

FY 2010-11 CAPITAL OUTLAY APPROPRIATIONS BILL

HOUSE SUBSTITUTE FOR SENATE BILL 1150 (H-3)

12/03/2010

Total state share of the projects contained within this bill is \$383.7 million. The current available bond capacity is about \$611 million. Rental rates are usually between 7% and 9% per year. With the total state share being \$383.7 million, the annual debt service payments for these projects will be between \$26.9 and \$34.5 million. These payments will be made for 15 to 17 years.



FY 2010-11 STATE BUILDING AUTHORITY PROJECTS

<u>PROJECT</u>	Request with \$40 million Cap		Senate Bill 1150 (S-2) As Passed the Senate		Senate Bill 1150 (H-3) House Substitute	
	TOTAL COST	STATE SHARE	TOTAL COST	STATE SHARE	TOTAL COST	STATE SHARE
Central - Bio-Sciences Building	\$75,000,000	40,000,000	\$75,000,000	\$40,000,000	\$75,000,000	\$30,000,000
Eastern - Strong Hall Renovation	38,000,000	28,500,000	38,000,000	28,500,000	0	0
Ferris - College of Pharmacy - Grand Rapids	8,800,000	6,600,000	8,800,000	6,600,000	8,800,000	6,600,000
Grand Valley - Classroom/Office Additions	55,000,000	40,000,000	55,000,000	40,000,000	55,000,000	30,000,000
Lake Superior - School of Business Building	20,000,000	15,000,000	0	0	20,000,000	15,000,000
Michigan State - Plant Science Facilities-Bioeconomy--Additions and Renovations	193,600,000	40,000,000	193,600,000	40,000,000	193,600,000	30,000,000
Michigan Technological - Next Generation Energy Complex	29,500,000	22,125,000	0	0	0	0
Northern - Jamrich Hall Modernization	33,900,000	25,425,000	33,900,000	25,425,000	33,900,000	25,425,000
Oakland - Engineering Center	74,551,739	40,000,000	74,551,739	40,000,000	74,551,739	30,000,000
Saginaw Valley - Wickes Hall Renovations	8,000,000	6,000,000	8,000,000	6,000,000	0	0
U of M - Ann Arbor - G.G. Brown Memorial Laboratories Renovation	64,000,000	40,000,000	0	0	64,000,000	30,000,000
U of M - Dearborn - Science and Computer Information Science Building Renovation	51,000,000	38,250,000	0	0	51,000,000	30,000,000
U of M Flint - Murchie Science Laboratory Building Renovation	22,170,000	16,627,500	0	0	22,170,000	16,627,500
Wayne State - Multidisciplinary Biomedical Research Building	200,000,000	40,000,000	0	0	200,000,000	30,000,000
Western - Sangren Hall Building Renovation, Phase II*	0	28,300,000	0	28,300,000	0	0
SUBTOTAL - UNIVERSITIES	\$873,521,739	\$426,827,500	\$486,851,739	\$254,825,000	\$798,021,739	\$273,652,500
Alpena - Electrical Power Technology Education & Training Center	\$4,997,500	\$2,498,750	\$0	\$0	\$4,997,500	\$2,498,750
Bay de Noc - Nursing Lab/Lecture Hall Remodeling	1,500,000	750,000	0	0	1,500,000	750,000
Delta - Health and Wellness Program - F Wing Renovation	19,984,000	9,992,000	19,984,000	9,992,000	19,984,000	9,992,000
Glen Oaks - Library Renovation	1,400,000	700,000	1,400,000	700,000	0	0
Gogebic - Building Renovation	1,500,000	750,000	0	0	1,500,000	750,000
Grand Rapids - Cook Academic Hall Renovation	10,000,000	5,000,000	10,000,000	5,000,000	10,000,000	5,000,000
Henry Ford - No new request submitted	N/A	0	0	0	0	0
Jackson - Student Services and Instructional Classrooms	19,500,000	9,750,000	19,500,000	9,750,000	19,500,000	9,750,000
Kalamazoo Valley - Culinary Institute at Arcadia Commons Campus**	13,000,000	6,500,000	13,000,000	6,500,000	0	0
Kellogg - Student Center	4,500,000	2,250,000	0	0	0	0
Kirtland - Student Center Renovation and Addition	8,000,000	4,000,000	8,000,000	4,000,000	0	0
Lake Michigan - Energy-Saving Renovation of the Napier Avenue Academic Building	15,019,000	7,509,500	15,019,000	7,509,500	0	0
Lansing - Arts & Sciences Building Renovation	19,950,000	9,975,000	0	0	19,950,000	9,975,000
Macomb - Health Science and Technology Building, Phase II	14,500,000	7,250,000	14,500,000	7,250,000	14,500,000	7,250,000
Mid Michigan - Mt. Pleasant Campus Unification	17,704,500	8,852,250	17,704,500	8,852,250	17,704,500	8,852,250
Monroe - No request submitted	N/A	0	0	0	0	0
Montcalm - Sustainability Education Initiative	4,000,000	2,000,000	0	0	0	0
Mott - Southern Lakes Branch Center: Rehabilitation	6,545,950	3,272,975	0	0	0	0
Muskegon - Art/Media Education Center	7,500,000	3,750,000	7,500,000	3,750,000	0	0
North Central - Health Education and Science Center Project	10,428,400	5,214,200	10,428,400	5,214,200	10,428,400	5,214,200
Northwestern - Student Learning Center	14,000,000	7,000,000	0	0	0	0
Oakland - Interior Renovation/Building Addition - Building A, Auburn Hills Campus	32,065,000	16,032,500	0	0	0	0
St. Clair - Center for Health & Human Services	7,000,000	3,500,000	0	0	0	0
Schoolcraft - Simulation Technology Center	20,000,000	10,000,000	0	0	0	0
Southwestern - Science & Allied Health Labs, Classrooms, and Related Renovations	7,000,000	3,500,000	7,000,000	3,500,000	0	0
Washtenaw - Campus Renovation Projects	6,000,000	3,000,000	0	0	0	0
Wayne - Eastern Campus Facility Upgrade & Site Redevelopment Project	16,000,000	8,000,000	0	0	0	0
West Shore - No request submitted	0	0	0	0	0	0
SUBTOTAL - COMMUNITY COLLEGES:	\$282,094,350	\$141,047,175	\$144,035,900	\$72,017,950	\$120,064,400	\$60,032,200
MSP - Detroit Crime Lab	\$20,000,000	\$20,000,000	\$0	\$0	\$15,000,000	\$15,000,000
DMB - State Facility Preservation Projects - Phase IV	100,410,000	100,410,000	0	0	35,000,000	35,000,000
SUBTOTAL - STATE AGENCIES:	\$120,410,000	\$120,410,000	\$0	\$0	\$50,000,000	\$50,000,000
TOTAL SBA PROJECTS:	\$1,276,026,089	\$688,284,675	\$630,887,639	\$326,842,950	\$968,086,139	\$383,684,700

ALSO INCLUDED IN SB 1150 (H-3)

Construction authorization for the Henry Ford Community College project: Sec. 104
 Construction authorization for the Monroe County Community College project: Sec. 104
 \$9.0 million General Fund grant to the Oscoda-Wurtsmith Airport Authority: Sec. 105
 \$102.1 million for Michigan Natural Resources Trust Fund projects: Sec. 102
 Cost increase for the Oakland University Human Health Building: Sec. 605