

**DEPARTMENT OF EDUCATION**  
**Summary of FY 2010-11 Enacted Appropriations**  
**2010 Public Act 164 (Senate Bill 1154)**



**Analysts: Mary Ann Cleary and Bethany Wicksall**

	FY 2009-10 YTD as of 2/11/10	FY 2010-11 Executive	FY 2010-11 House	FY 2010-11 Senate	FY 2010-11 Enacted	Difference: Enacted From FY 2009-10 YTD	
						Amount	%
<b>IDG/IDT</b>	\$0	\$0	\$0	\$0	\$0	\$0	--
<b>Federal</b>	76,297,900	93,936,700	76,004,800	93,936,700	87,772,100	11,474,200	15.0
<b>Local</b>	7,008,700	7,220,000	7,103,900	7,220,000	7,199,400	190,700	2.7
<b>Private</b>	3,096,500	3,124,500	3,107,100	3,124,500	3,124,500	28,000	0.9
<b>Restricted</b>	7,038,900	6,992,900	6,911,200	6,992,900	6,949,800	(89,100)	(1.3)
<b>GF/GP</b>	19,429,600	20,011,900	19,795,700	21,612,100	21,914,100	2,484,500	12.8
<b>Gross</b>	<b>\$112,871,600</b>	<b>\$131,286,000</b>	<b>\$112,922,700</b>	<b>\$132,886,200</b>	<b>126,959,900</b>	<b>14,088,300</b>	<b>12.5</b>
<b>FTEs</b>	544.5	552.5	537.0	558.5	562.5	18.0	3.3

*Note: FY 2009-10 appropriation figures do not reflect the impact of executive order, supplemental, or transfer adjustments made after the release of the FY 2010-11 Executive Budget on February 11.*

**Overview**

The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education (MDE) is the administrative arm of the Board charged with implementing state and federal educational mandates and administering programs. Major responsibilities of the MDE include developing and overseeing the K-12 school system, certifying teachers, disbursing funds to educational organizations and libraries, and providing technical assistance to school districts and libraries.

**Major Budget Changes From FY 2009-10 YTD Appropriations**

**1. Race to the Top Education Reforms - State**

Includes \$3.9 million GF/GP and \$5.1 million Federal funds along with 12.0 FTEs to implement additional activities required in the State's education reform package. The new MDE responsibilities include the school reform/redesign officer, oversight of the new schools of excellence, developing assessments to measure students' knowledge growth in each grade, correlation of student achievement to individual teachers, creation of an alternative teacher certification process, oversight of the school administrator certification program, and processing claims submitted to the basic instructional materials hotline. (PA 47 of 2010 approved a FY 2009-10 supplemental of \$492,800 GF/GP.)

	<b>FY 2009-10 YTD (as of 2/11/10)</b>	<b>Enacted Change From YTD</b>
FTEs	0.0	12.0
<b>Gross</b>	<b>\$0</b>	<b>\$8,977,800</b>
Federal	\$0	5,063,700
GF/GP		\$3,914,100

**2. Library of Michigan**

Decreases the budget for the Library of Michigan operations by \$804,700 and reduces FTEs by 10.0 positions to find savings pursuant to EO 2009-36 and EO 2009-43. The reductions include eliminating maintenance and oversight of Federal Documents Collection and the Regional Depository Program; eliminating circulation of the remaining Library of Michigan collection materials; ending participation in the interlibrary loan program; and recognizing savings from reductions in collection purchases. Also revises FTEs further by 16.0 positions to adjust the authorization to recognize the actual number of positions transferred in under the EO.

	<b>FY 2009-10 YTD (as of 2/11/10)</b>	<b>Enacted Change From YTD</b>
FTEs	59.0	(26.0)
<b>Gross</b>	<b>\$4,601,400</b>	<b>(\$804,700)</b>
GF/GP	\$4,601,400	(\$804,700)

<b>Major Budget Changes From FY 2009-10 YTD Appropriations</b>		<b>FY 2009-10 YTD (as of 2/11/10)</b>	<b>Enacted Change From YTD</b>
<b>3. State Aid to Libraries</b> Decreases funding for state aid to local libraries by \$250,000 or 4.2% to \$5,750,000. (Another \$1.5 million was added for state aid to libraries in the school aid supplemental HB 4860, PA 204 of 2010.)	<b>Gross</b>	<b>\$6,000,000</b>	<b>(\$250,000)</b>
	GF/GP	\$6,000,000	(\$250,000)
<b>4. Administration for Education Jobs (Ed Jobs) Funds</b> Appropriates \$1.9 million of Federal Ed Jobs funds and 3.0 FTEs for administration of the program. Program funding of \$316.3 million to be distributed to districts and ISDs is included in School Aid.	FTEs	0.0	3.0
	<b>Gross</b>	<b>\$0</b>	<b>\$1,862,700</b>
	Federal	0	1,862,700
	GF/GP	\$0	\$0
<b>5. Book Distribution Centers</b> Eliminates \$200,000 in funding for book distribution centers.	<b>Gross</b>	<b>\$200,000</b>	<b>(\$200,000)</b>
	GF/GP	\$200,000	(\$200,000)
<b>6. Office of the State Superintendent</b> Includes an administrative reduction of \$105,500 or 9.3% of the line's GF/GP appropriation.	<b>Gross</b>	<b>\$2,338,800</b>	<b>(\$105,500)</b>
	Federal	610,600	0
	Private	27,000	0
	Restricted	565,600	0
	GF/GP	\$1,135,600	(\$105,500)
<b>7. Economic Adjustments</b> Provides an increase of \$1.9 million Gross and \$193,900 GF/GP for economic changes in retirement, insurance, workers compensation, and building occupancy charges.	<b>Gross</b>	<b>N/A</b>	<b>\$1,871,500</b>
	Federal	N/A	1,348,000
	Local	N/A	190,700
	Private	N/A	28,000
	Restricted	N/A	110,900
	GF/GP	N/A	\$193,900
<b>8. Office Transfers</b> Recognizes two transfers related to the department. First, it includes an increase of \$4.3 million in federal funds for the College Access Challenge Grant Program, designed to increase college participation and completion rates. The program had been in the Department of Treasury but is moving to the Department of Education. Second, it includes a reduction of \$224,000 from the information technology line for the transfer of population statistics and census reporting to the Department of Technology, Management and Budget.	FTEs	0	6.0
	<b>Gross</b>	<b>\$0</b>	<b>\$4,044,600</b>
	Federal	0	4,268,600
	GF/GP	\$0	(\$224,000)

#### **Major Boilerplate Changes From FY 2009-10**

##### ***Sec. 207. Office of Safe Schools – DELETED***

Earmarks \$225,000 out of the Federal drug-free grant for the safe school program and establishes program guidelines.

##### ***Sec. 210. Information Technology Work Projects – DELETED***

Allows funds appropriated for information technology to be designated work projects and carried into next fiscal year.

##### ***Sec. 223. FTE Quarterly Reports – DELETED***

Requires the department to report quarterly on FTEs by civil service classification.

##### ***Sec. 802. Book Distribution Centers – DELETED***

Distributes funds for book distribution equally to the Public Enrichment Foundation and Michigan Friends of Education.

##### ***Sec. 804. Library Genealogy and Michigan Collections – NEW***

Includes new language stating the Library of Michigan shall maintain custody of non-Michigan genealogy and all Michigan-specific collections and that it shall continue to make those collections available to public.

##### ***Sec. 903. CyberSchools – REVISED***

Revises to require a new report on the districts, pupils, and costs involved in online education programs operated as either a cyberschool or under seat-time waivers.

##### ***Sec. 904. Federal Education Jobs Fund Administration – NEW***

Earmarks \$1,862,700 in Federal funds appropriated in part 1 for Grants Administration and school support services for the administration and oversight of Federal Education Jobs Fund grants to districts and ISDs.