

FY 2008-09 SUPPLEMENTAL APPROPRIATIONS
Human Services Negative Supplemental
Summary: House Substitute
House Bill 4309 (H-1)



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Budget Area	Executive		House		Senate	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Human Services	\$0	\$0	(\$33,300,000)	(\$50,048,000)		
TOTAL	\$0	\$0	(\$33,300,000)	(\$50,048,000)		

FY 2009-10 Appropriation Items:

Human Services

1. Day Care Services caseload

Reduces appropriations for day care services to account for projected caseload declines that will bring spending below appropriated levels. The House Fiscal Agency currently estimates day care caseload will fall to 47,300 for FY 2009. The current FY 2009 budget covers 50,000 cases. Caseload had fallen to 46,038 in February 2009.

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross		(\$20,000,000)	
GF/GP		(\$20,000,000)	

2. Child Support Incentive Payments - Stimulus

Recognizes a fund shift of \$16.7 million from GF/GP to federal revenue; shift is result of federal stimulus package which will allow the State and local counties to use federal incentive payments as match for additional federal child support enforcement revenue for both FY 2009 and FY 2010. Stimulus act reverses an earlier federal law change which prohibited the use of incentive dollars as match.

Gross		\$0	
Federal		16,748,000	
GF/GP		(\$16,748,000)	

3. Employment and Training Support Services

Reduces appropriation for employment and training support services by \$10.0 million. Line item has lapsed more than \$11.0 million in gross appropriations in each of the last two fiscal years.

Gross		(\$10,000,000)	
GF/GP		(\$10,000,000)	

4. Subsidized Guardianship Program

Removes half of the FY 2009 appropriation for the program, which would provide payments to permanent legal guardians caring for children within the child welfare system. Program has not yet been implemented.

Gross		(\$2,300,000)	
GF/GP		(\$2,300,000)	

5. Adoption Support Services

Removes \$1.0 million in appropriations for adoption support services. Line item lapsed just over \$2.0 million in GF/GP appropriation authority in FY 2008.

Gross		(\$1,000,000)	
GF/GP		(\$1,000,000)	