

FY 2008-09 SUPPLEMENTAL APPROPRIATIONS

Summary: Enrolled Bill

House Bill 4310



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	*Executive		House		Senate/Enrolled	
Budget Area	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay	\$700	\$700	\$0	\$0	\$700	\$700
Education	5,517,300	0	0	0	5,517,300	0
Human Services	3,623,900	0	0	0	3,623,900	0
Transportation	400,000	0	400,000	0	400,000	0
TOTAL	\$9,541,900	\$700	\$400,000	\$0	\$9,541,900	\$700

*Reflects only SBO supplemental requests contained in the Enrolled version of bill.

OVERVIEW

The Enrolled version of House Bill 4310 (which is identical to the Senate-passed bill) contains supplemental appropriations requested by the State Budget Office (SBO) for Education, Human Services, and Transportation, as well as a series of seven Capital Outlay construction authorizations and the revision of Washtenaw Community College referenced above. Total appropriations are \$9.5 million. The bill includes General Fund/General Purpose (GF/GP) adjustments in the Human Services budget, but has not net impact on total GF/GP appropriations (outside of \$100 placeholders for the Capital Outlay authorizations).

FY 2008-09 Appropriation Items:

CAPITAL OUTLAY

1. Eastern Michigan University- Pray-Harrold Renovations

The project received planning authorization in Public Act 278 of 2008 and was based on a total project cost of \$57,000,000. The university determined it could not cover the match requirements and revised the scope of the project to eliminate proposed additional instructional capacity of the facility. The project is now authorized at \$42,000,000. The university share is \$10,500,000. Pray-Harrold is a seven-story 235,791 sq. ft. instructional facility. The project includes replacing mechanical, electrical, and plumbing systems. It also includes technology infrastructure, a fire suppression system, ADA compliance, infrastructure and building code requirements, and improvements to instructional spaces. The estimated completion date is December 2012. (4/15/09 SBO letter)

	<u>Executive</u>	<u>House</u>	<u>Senate/Enrolled</u>
Gross	\$100	--	\$100
GF/GP	\$100	--	\$100

2. Ferris State University - Center for Collaborative Health Education

The project received planning authorization in Public Act 278 of 2008 and was based on a total project cost of \$26,900,000. The university share is \$6,725,000. The proposed new 87,245 gross sq. ft. modern health-care facility includes academic, laboratory, and clinical areas to support teaching, research, and patient care for the Michigan College of Optometry. The estimated completion date is October 2010. (5/27/09 SBO letter)

	<u>Executive</u>	<u>House</u>	<u>Senate/Enrolled</u>
Gross	\$100	--	\$100
GF/GP	\$100	--	\$100

FY 2008-09 Appropriation Items:

		<u>Executive</u>	<u>House</u>	<u>Senate/ Enrolled</u>
3. Jackson Community College - Whiting Hall Renovation	Gross	\$100	--	\$100
The project received planning authorization in PA 278 of 2008 and was based on a total project cost of \$21,900,000. The college share is \$10,950,000. The project is comprised of the renovation of the existing East Wing and West Wing of the Justin R. Whiting Hall, as well as a new addition that will expand its nursing and allied health career programs. The proposal includes advanced classroom technologies, state-of-the-art instructional laboratories, related instructional program equipment, and classroom, learning space, and office furniture. The estimated completion date is July 2010. (3/11/09 SBO letter)	GF/GP	\$100	--	\$100
4. Kalamazoo Valley Community College - Texas Township Campus Expansion	Gross	\$100	--	\$100
The project received planning authorization in PA 278 of 2008 and was based on a total project cost of \$11,988,000. The college share is \$5,994,000. The project includes a new 33,007 sq. ft. addition that will house a student services area (Student Success Center, Admissions, Records, Registration, Financial Aid, Transfer students, Central Receiving, and a 150-seat Lecture Hall/Orientation Room). Existing geology and physics labs will be remodeled and upgraded. The project also includes the expansion of faculty offices, creation of student waiting areas, additional conference room space, a multipurpose science lab, additional classroom space, and the expansion of existing parking areas. The estimated completion date is October 2010. (5/19/09 SBO letter)	GF/GP	\$100	--	\$100
5. Mott Community College - Library Consolidation and Renovations	Gross	\$100	--	\$100
The project received planning authorization in PA 278 of 2008 and was based on a total project cost of \$8,156,000. The college share is \$4,078,000. The project includes replacement and upgrade of the exterior of the building, replacement of the building cooling system, installation of a fire suppression system, renovation and redesign of restrooms and custodial spaces, renovation and upgrade of elevators, establishment of a demonstration vegetative roof, relocation and expansion of the Viewing, Listening, Testing Center, relocation and expansion of the Center for Teaching and Learning, expansion of the Event Center, and relocation and consolidation of library administrative offices. The estimated completion date is April 2010. (5/22/09 SBO letter)	GF/GP	\$100	--	\$100
6. Southwestern Michigan College - Technology Building Renovation and Expansion	Gross	\$100	--	\$100
The project was authorized in Public Act 278 of 2008 and was based on a total project cost of \$3,200,000. The college share is \$1,600,000. The project involves the renovation of 8,780 sq. ft. of the classroom section of the Kairis Technology Building and a 2,304 sq. ft. addition that will provide additional automotive repair bays. The renovated classroom space will include a flexible area that can be transformed into two classrooms. In addition, a large vocational technology lab will be created providing flexible instructional space. A physics/math classroom, faculty offices, and meeting area are also part of the project. Infrastructure improvements include computer technology enhancements, resurfacing the parking lot and driveway, HVAC and utility upgrades, and ADA compliance issues. The estimated completion date is December 2009. (5/15/09 SBO letter)	GF/GP	\$100	--	\$100

FY 2008-09 Appropriation Items:**7. West Shore Community College - Arts and Sciences Center/Remodeling and Additions**

	<u>Executive</u>	<u>House</u>	<u>Senate/ Enrolled</u>
Gross	\$100	--	\$100
GF/GP	\$100	--	\$100

The project was authorized in Public Act 278 of 2008 and was based on a total project cost of \$6,900,000. The college share is \$3,450,000. The project includes remodeling the former library into space for art and music programs, renovation of existing classrooms and offices, addition of classrooms and new faculty offices, and remodeling and expansion of the theater and theater support spaces. The estimated completion date is June 2010. (5/22/09 SBO letter)

EDUCATION**8. Statewide Longitudinal Data System**

Gross	\$5,517,300	--	\$5,517,300
Federal	5,517,300	--	5,517,300

Reflects the State's receipt of a competitive award of \$5.5 million in federal Education Technical Assistance funds to the Office of Educational Assessment and Accountability to develop and implement a statewide longitudinal education data system to assist policy makers and school personnel in making data-driven decisions to improve student learning and achievement. (5/15/09 SBO letter)

HUMAN SERVICES**9. Crisis Prevention - Food Assistance Outreach**

Gross	\$300,000	--	\$300,000
Federal	300,000	--	300,000

Appropriates \$300,000 in federal stimulus funding for food assistance administration. \$150,000 is for the Center for Civil Justice and \$150,000 is for Elder Law of Michigan to enhance current outreach efforts aimed at increasing participation of eligible low-income households in the federally-funded food assistance program. (6/10/09 SBO letter)

10. Food Bank Funding - Food Assistance Outreach

Gross	\$200,000	--	\$200,000
Federal	200,000	--	200,000

Provides \$200,000 in federal stimulus funding for food assistance administration to the Food Bank Council of Michigan to assist Michigan food banks in collaborating with other anti-hunger partners in outreach efforts aimed at increasing the participation of eligible low-income families in the federally-funded food assistance program. (6/10/09 SBO letter)

11. Limited Term Eligibility Staff

Gross	\$3,123,900	--	\$3,123,900
Federal	2,528,900	--	2,528,900
GF/GP	\$595,000	--	\$595,000

Increases funding by \$3.1 million to fund 200 limited term eligibility staff to address increasing applications for food assistance and Medicaid. \$1.5 million of the federal funds is federal food assistance administration revenue available under the American Recovery and Reinvestment Act (ARRA). \$1.8 million will be appropriated for field staff salaries and wages, \$1.0 million for payroll taxes and fringe benefits, \$235,000 for information technology services, \$60,000 for travel, and \$20,000 for contractual services, supplies, and materials. Note: Bill makes technical corrections to supplemental request as requested by State Budget Office: no GF/GP impact. (6/10/09 SBO letter)

12. Child Care Fund

Gross	\$0	--	\$0
Federal	595,000	--	595,000
GF/GP	(\$595,000)	--	(\$595,000)

Reduces GF/GP in the child care fund by \$595,000 and increases federal TANF funds by the same amount to offset the reduction. The freed up GF/GP will be used to help fund 200 term limited eligibility staff to address increasing applications for food assistance and Medicaid. (6/10/09 SBO letter)

<u>FY 2008-09 Appropriation Items:</u>	<u>Executive</u>	<u>House</u>	<u>Senate/ Enrolled</u>
TRANSPORTATION			
13. Rail Passenger Service	Gross	\$400,000	\$400,000
The state of Michigan contracts with AMTRAK to provide daily rail passenger service along two lines: the <i>Blue Water</i> (Port Huron to Chicago), and the <i>Pere Marquette</i> (Grand Rapids to Chicago). Service is currently provided under a 9-month (October 1, 2008 through June 30, 2009) \$6.4 million contract. The State Budget Office indicates that a supplemental appropriation of \$400,000 (Comprehensive Transportation Fund) is needed to provide service through September 30, 2009. The State Budget Office has also requested the repeal of related boilerplate spending restriction – see below. (3/12/09 SBO letter)	Restricted 400,000	400,000	400,000
 <u>FY 2008-09 Boilerplate Items:</u>	 <u>Executive</u>	 <u>House</u>	 <u>Senate/ Enrolled</u>
GENERAL			
1. ARRA Funds	Not Included	Not Included	Sec. 203
States that federal funds received under American Recovery and Reinvestment Act are temporary in nature.			
CAPITAL OUTLAY			
2. Construction Authorizations	Included	Not Included	Sec. 250
Provisions related to construction authorization for community college capital outlay projects			
3. Funding Match Requirements	Included	Not Included	Sec. 251
Requires universities and the community colleges to meet funding match requirements for the capital outlay construction projects authorized in bill.			
4. Documentation Concerning Funding Match Requirements	Included	Not Included	Sec. 252
Requires documentation for universities and community colleges concerning funding match requirements for capital outlay construction projects authorized in bill.			
5. SBA Bonding Capacity	Included	Not Included	Sec. 253
Subjects state share of capital outlay construction projects to statutory authorization under bonding capacity of State Building Authority.			
6. Washtenaw Community College	Included	Sec. 251	Sec. 254
Revises the design scope of the skilled trades training complex project and revises the project title. (3/23/09 SBO letter)			
EDUCATION			
7. Statewide Longitudinal Data System	Included	Not Included	Sec. 301
Designates unexpended funds for Statewide Longitudinal Data System as multi-year work project. (5/15/09 SBO letter)			
HUMAN SERVICES			
8. Collection of Donated Foods	Not Included	Not Included	Sec. 401
Requires DHS to work with the Department of Corrections to facilitate the operation of community programs that train and employ parolees to collect donated foods for individuals or food banks. If funds become available, allocates \$500,000 to a nonprofit partnership to administer and operate the community programs.			
TRANSPORTATION/REPEALER			
9. Rail Passenger Service	Included	Secs. 301/ 1001	Sec. 501 (No repealer)
As noted above, the State Budget Office is requesting a supplemental appropriation to extend AMTRAK rail passenger contract service through September 30, 2009. Boilerplate section 711 from 2008 PA 275 (the enacted FY 2008-09 transportation budget) limits the amount of state subsidy to \$7.1 million. The State Budget Office has also requested the repeal of boilerplate Section 711, and the inclusion of new boilerplate language without the spending restrictions. (3/12/09 SBO letter)			