COMMUNITY COLLEGES Summary: House Substitute HB 4435 (H-1)



Analyst: Ben Gielczyk

Difference: House Subcommittee

						Subcommitte	ee
		FY 2009-10	FY 2009-10	FY 2009-10	FY 2009-10	From FY 2008-09 YTD	
	FY 2008-09 YTD	Executive	House	Senate	Enacted	Amount	%
IDG/IDT	\$0	\$0	\$0			\$0	0.0
Federal	0	0	97,000,000			97,000,000	
Local	0	0	0			0	0.0
Private	0	0	0			0	0.0
Restricted	0	0	0			0	0.0
GF/GP	299,360,500	299,360,500	299,360,500			0	0.0
Gross	\$299,360,500	\$299,360,500	\$396,360,500			\$97,000,000	32.4
FTEs	0.0	0.0	0.0			0.0	0.0

Note: FY 2008-09 figures reflect supplementals and Executive Order (EO) actions through January 31, 2009.

Overview

The Community Colleges budget includes funds for operational support of the state's 28 community colleges, the At-Risk Student Success Program, and renaissance zone tax reimbursement to the colleges. Community colleges also receive operating revenue from local property taxes and student tuition and fees.

Major Budget Changes From FY 2008-09 YTD Appropriations	<u> </u>	FY 2008-09 YTD	House Change From YTD
1. Community College Operations Executive maintained FY 2008-09 funding levels for each community college. House maintained overall FY 2008-09 funding level, but recalibrated individual line items for Indian tuition waiver costs.	Gross	\$292,557,800	\$0
	GF/GP	\$292,557,800	\$0
 Renaissance Zone Reimbursements Executive maintained FY 2008-09 funding levels for each community college. Appropriation reimburses college districts for lost property tax revenue due to renaissance zones in district. House concurred with Executive. 	Gross	\$3,480,000	\$0
	GF/GP	\$3,480,000	\$0
3. At-Risk Student Success Program Executive maintained FY 2008-09 funding levels for each community college. Appropriation amounts to individual colleges were adjusted based on updated atrisk student data. House concurred with Executive.	Gross	\$3,322,700	\$0
	GF/GP	\$3,322,700	\$0
4. ARRA State Fiscal Stabilization Fund - General Government Services House included \$97,000,000 of the State Fiscal Stabilization Fund - General Government Services (ARRA) portion to fund workforce development, job creation, and job retraining at the community colleges.	Gross	N/A	\$97,000,000
	Federal	N/A	\$97,000,000

Major Boilerplate Changes From FY 2008-09

Sec. 211. Payment Schedule - MAINTAINED

Specifies payment schedule for appropriations; <u>Executive</u> revised to include 11-month payment schedule for At-Risk Program. <u>House</u> restored current-year distribution schedule.

Sec. 217. Capital Outlay - MAINTAINED

Prohibits appropriations being used for construction or maintenance of self-liquidating project; <u>Executive</u> deleted requirement that colleges comply with current JCOS use and finance policy. <u>House</u> restored current-year language.

Sec. 224. Collaboration with Four-Year Universities - MAINTAINED

Encourages community colleges to explore ways of increasing collaboration and cooperation with universities. <u>Executive</u> modified section to make it a general policy statement and removed subsection (4) which called for a legislative summit on a strategy for meeting the employment needs of the state. House restored current-year legislative intent language and restored subsection (4).

Major Boilerplate Changes From FY 2008-09

Sec. 239. State University Appropriations - MAINTAINED

States intent that any action to increase FY 2007-08 appropriations for state universities be accompanied by similar action for community colleges. Executive deleted section. House restored current-year language.

Sec. 241. Nursing Education Programs and Grants - REVISED

General policy statement encouraging community colleges to expand nursing program offerings and enrollments. <u>Executive</u> added language for new student financial aid program by removing references to Michigan's nursing scholarship program and replacing it with references to Michigan's promise grants and the newly proposed Michigan college access grants. <u>House</u> restored current year nursing scholarship language and revised subsection (1) to encourage community colleges to place students at all levels of nursing and to recruit and hire master's degreed nurses as instructors.

Sec. 242. Payments in Lieu of Taxes - MAINTAINED

States intent for continued discussion regarding payments to college districts with significant portions of nontaxable land. <u>Executive</u> deleted section. House restored current-year language.

Sec. 243. Michigan New Jobs Training Program (MNJTP) - DELETED

States legislative intent to develop and pass legislation that would authorize community colleges to issue debt to fund customized workforce development training. <u>Executive</u> and <u>House</u> deleted.

Sec. 246. Nursing Shortage Workgroup - DELETED

States intent that a workgroup be formed which would include representatives from community colleges, state universities, and the health care community to address and resolve the nursing shortage in the state of Michigan. Executive and House deleted section.

Sec. 247. Community College Automobile Purchases - REVISED

States that community colleges shall purchase automobiles made in the state of Michigan or elsewhere in the United States of America. <u>Executive</u> included leased automobiles and specified that foreign automobiles are those assembled or manufactured outside of the United States. House concurred with Executive.

Sec. 248. Tuition Restraint Policy - NEW

States expectation that community colleges receiving federal stimulus funds not increase tuition and fees charged to Michigan residents for the remainder of 2008-09 and for 2009-10. Executive included new section. House revised by specifying that community colleges receiving federal stimulus funds not raise tuition and fees for in-district students by more than the annual average percentage increase in the United States consumer price index in the immediately preceding tax year plus one-half percent.

Sec. 249. Consolidation or Dissolution - NEW

States intent that legislature develop and enact legislation that would provide rules and guidelines for the consolidation or dissolution of community college districts. Executive did not include. House included as new section.

Sec. 251. Part-Time Faculty - NEW

States intent that a discussion take place regarding the treatment of part-time faculty pay, benefits, and job security; specifically those part-time faculty with the equivalent of a full-time academic workload. Executive did not include. House included as new section.

Sec. 304. Performance Indicator Formula – REVISED

States intent that formula developed by performance indicator task force be used for funding distribution in future years. <u>Executive</u> deleted. <u>House</u> deleted subsection (1) but retained subsection (2).

Sec. 401. At-Risk Student Success Program - REVISED

Specifies distribution of at-risk student success grant money. <u>Executive</u> modified the at-risk student success program appropriation amounts to each community college based on new at-risk student data. <u>House</u> concurred with Executive.

Sec. 405. Fiscal Stabilization Funds - NEW

Specifies distribution of and restrictions on general government services ARRA fiscal stabilization funds. <u>Executive</u> did not include. House included as new section.

Sec. 506. Indian Tuition Waiver - REVISED

Specifies that community colleges report the number of North American Indian students enrolled and the number of Indian Tuition Waivers granted for the previous fiscal year. <u>House</u> included new subsection encouraging a discussion on the use of the term "Indian" as a descriptive term for Michigan tribal issues involving community colleges.

Sec. 511. Perkins Act State Plan - MAINTAINED

Requires DELEG to provide Perkins Act state plan to Legislature prior to submission to U.S. Department of Education. <u>Executive</u> deleted section. <u>House</u> restored current-year language.

Sec. 513. Tax Loss Data - MAINTAINED

Requires Department of Treasury to collect data on revenue losses to colleges related to TIFAs and tax abatements. <u>Executive</u> deleted section. <u>House</u> restored current-year language.

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Major Boilerplate Changes From FY 2008-09

Sec. 514. Unrestricted Assets Data - NEW

States intent that community colleges with unrestricted assets above 25.7 percent of overall annual operating revenue submit a report outlining intended use or purpose for carrying the unrestricted assets. <u>Executive</u> did not include. <u>House</u> included as new section.

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FY 2009-10 House Subcommittee Recommendation

COMMUNITY COLLEGES

Company Com	COMMUNITY COLLEGES	(4)	(0)	(0)	(4)	(=)
Page		(1)	(2)	(3)	(4)	(5)
Percent Perc		Adjusted	Stimulus/	FY 2009-10		
Percent Perc		FY 2008-09	Base	House	Change from Adj	usted FY09
Alpena		Year-to-Date	Adiustment	Committee		
Alpena	OPERATIONS					
Bay de Noc 5.178,400 500 5,178,900 500 0.0 Delta 13,751,500 (49,400) 13,702,200 (49,400) (0.4) Glen Oaks 2,304,800 (8,700) 2,296,100 (8,700) (0.4) Gogebic 4,275,200 5,300 4,280,500 52,300 0.3 Forand Rapids 17,219,800 52,300 17,272,100 52,300 0.3 Henry Ford 20,898,900 (64,800) 20,834,100 (64,800) (0.3) Jackson 11,542,300 (16,300) 11,526,000 (16,300) (0.2) Kellogg 9,311,800 (10,900) 9,300,900 (10,900) (0.2) Kellogg 9,311,800 (10,900) 2,843,800 1,000 (0.0 Kellogg 9,311,800 (10,900) 2,975,500 (7,000) (0.0 Kellogg 9,311,800 (10,900) 2,975,500 (7,000) (0.1 Lase Michigan 5,012,100 (7,400) 5,004,700 (7,400)		\$5,126,100	(\$7,900)	\$5,118,200	(\$7,900)	(0.2)
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Gogebic 4,275,200 5,300 4,280,500 5,300 0.1 Grand Rapids 17,219,800 52,300 17,272,100 52,300 0.3 Henry Ford 20,898,900 (64,800) 20,834,100 (64,800) (0.33) Jackson 11,542,300 (16,300) 11,526,000 (16,300) (0.1) Kalamazoo 11,888,600 (22,500) 11,866,100 (22,500) (0.2) Kellogg 9,311,800 (10,900) 9,300,900 (10,900) (0.0) Kellogg 9,311,800 (10,900) 9,300,900 (10,900) (0.0) Kellogg 9,311,800 (10,900) 9,300,900 (10,900) (0.0) Kellogg 9,311,800 (10,900) 9,300,900 (10,900) (0.00 Lakinding 2,842,800 1,000 2,843,800 1,000 0.0 Lasing 29,762,500 (7,000) 2,9755,500 (7,000) (0.01 Lansing 29,762,500 (7,000) 29,755,500 (7,000)	Delta	13,751,600	(49,400)	13,702,200	(49,400)	(0.4)
Gogebic 4,275,200 5,300 4,280,500 5,300 0.1 Grand Rapids 17,219,800 52,300 17,272,100 52,300 0.3 Henry Ford 20,898,900 (64,800) 20,834,100 (64,800) (0.3) Jackson 11,542,300 (16,300) 11,566,000 (16,300) (10,300) (0.1) Kalamazoo 11,888,600 (22,500) 11,866,100 (22,500) (0.2) Kellogg 9,311,800 (10,900) 9,300,900 (10,900) (0.0) Kirltand 2,842,800 1,000 2,843,800 1,000 0.0 Lake Michigan 5,012,100 (7,400) 5,004,700 (7,000) (0.0 Macomb 31,773,900 (106,800) 31,667,100 (106,800) (0.3) Mici Michigan 4,289,200 127,600 44,16,800 280,00 20,00 Morroe 4,142,800 800 4,143,800 800 20,10 Mortoe 1,516,600 (2,700) 4,995,200	Glen Oaks	2,304,800	(8,700)	2,296,100	(8,700)	(0.4)
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Kellogg 9,311,800 (10,900) 9,300,900 (10,900) (0.1) Kirldand 2,842,800 1,000 2,843,800 1,000 0.0 Lake Michigan 5,012,100 (7,400) 5,004,700 (7,400) (0.1) Lansing 29,762,500 (7,000) 29,755,500 (7,000) (0.0) Macomb 31,773,900 (106,800) 31,667,100 (106,800) 0.3 Mid Michigan 4,289,200 127,600 4,416,800 127,600 3.0 Monroe 4,142,800 800 4,143,600 800 0.0 Monttalm 2,981,600 700 2,982,300 700 0.0 Mott 15,016,400 (21,200) 14,995,200 (21,200) (0.1) Muskegon 8,518,600 15,200 8,533,800 15,200 2 North Central 2,893,600 104,600 8,786,600 104,600 1.2 Northwestern 8,682,000 104,600 8,786,600 104,600 1.2 <td>Kalamazoo</td> <td>11,888,600</td> <td>(22,500)</td> <td>11,866,100</td> <td>(22,500)</td> <td>(0.2)</td>	Kalamazoo	11,888,600	(22,500)	11,866,100	(22,500)	(0.2)
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Lansing	Lake Michigan					(0.1)
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Oakland 20,133,700 (50,200) 20,083,500 (50,200) (0.2) St. Clair 6,729,800 (2,600) 6,727,200 (2,600) (0.0) Schoolcraft 11,767,000 600 11,767,600 600 0.0 Southwestern 6,276,900 (15,600) 6,261,300 (15,600) (0.2) Washtenaw 12,149,000 (3,000) 12,146,000 (3,000) (41,200) (3,000) (41,200) (0.3) West Shore 2,198,500 22,000 2,220,500 22,000 1.0 Subtotal - Operations \$292,557,800 \$0 \$292,557,800 \$0 \$0.0 State GF/GP \$292,557,800 \$0 \$292,557,800 \$0 0.0 Workforce Dev. Grants (ARRA) 0 \$3,322,700 \$0 \$3,3322,700 \$0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$97,000,000 \$0 \$	North Central	2,893,600	104,900	2,998,500	104,900	3.6
St. Clair 6,729,800 (2,600) (2,600) 6,727,200 (2,600) (0.0) Schoolcraft 11,767,000 600 11,767,600 600 0.0 Southwestern 6,276,900 (15,600) (15,600) 6,261,300 (3,000) (15,600) (0.2) Washtenaw 12,149,000 (3,000) (3,000) 12,146,000 (3,000) (3,000) (0.0) Wayne County 15,889,900 (41,200) 15,848,700 (41,200) (41,200) (0.3) West Shore 2,198,500 (2,000) 22,000 (2,20,500) 22,000 (2,20,500) 22,000 (1.0) Subtotal - Operations State GF/GP \$292,557,800 (30,000) \$0 \$292,557,800 (30,000) \$0 0.0 GRANTS At-Risk Student Prog Reimb 3,322,700 (3,000) \$0 \$3,322,700 (3,000) \$0 0.0 Renaiss Zone Reimb 3,480,000 (0,000) 0 3,480,000 (0,000) 0	Northwestern	8,682,000	104,600	8,786,600	104,600	1.2
St. Clair 6,729,800 (2,600) (2,600) 6,727,200 (2,600) (0.0) Schoolcraft 11,767,000 600 11,767,600 600 0.0 Southwestern 6,276,900 (15,600) (15,600) 6,261,300 (3,000) (15,600) (0.2) Washtenaw 12,149,000 (3,000) (3,000) 12,146,000 (3,000) (3,000) (0.0) Wayne County 15,889,900 (41,200) 15,848,700 (41,200) (41,200) (0.3) West Shore 2,198,500 (2,000) 22,000 (2,20,500) 22,000 (2,20,500) 22,000 (1.0) Subtotal - Operations State GF/GP \$292,557,800 (30,000) \$0 \$292,557,800 (30,000) \$0 0.0 GRANTS At-Risk Student Prog Reimb 3,322,700 (3,000) \$0 \$3,322,700 (3,000) \$0 0.0 Renaiss Zone Reimb 3,480,000 (0,000) 0 3,480,000 (0,000) 0	Oakland	20,133,700	(50,200)	20,083,500	(50,200)	(0.2)
Southwestern 6,276,900 (15,600) 6,261,300 (15,600) (0.2) Washtenaw 12,149,000 (3,000) 12,146,000 (3,000) (0.0) Wayne County 15,889,900 (41,200) 15,848,700 (41,200) (0.3) West Shore 2,198,500 22,000 2,220,500 22,000 1.0 Subtotal - Operations \$292,557,800 \$0 \$292,557,800 \$0 \$0 State GF/GP \$292,557,800 \$0 \$292,557,800 \$0 0.0 GRANTS At-Risk Student Prog \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$0 \$6,802,700 \$0 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000	St. Clair	6,729,800	(2,600)	6,727,200	(2,600)	(0.0)
Washtenaw 12,149,000 (3,000) 12,146,000 (3,000) (0.0) Wayne County 15,889,900 (41,200) 15,848,700 (41,200) (0.3) West Shore 2,198,500 22,000 2,220,500 22,000 1.0 Subtotal - Operations \$292,557,800 \$0 \$292,557,800 \$0 0.0 State GF/GP \$292,557,800 \$0 \$292,557,800 \$0 0.0 GRANTS At-Risk Student Prog \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0.0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$0 \$6,802,700 \$97,000,000 \$97,000,000 \$97,000,000 State GF/GP \$6,802,700 \$0 \$6,802,700 \$97,000,000 \$97,000,000 \$97,000,000 gen. gov. services (ARRA) \$299,360	Schoolcraft	11,767,000	600	11,767,600		0.0
Wayne County 15,889,900 (41,200) 15,848,700 (41,200) (0.3) West Shore 2,198,500 22,000 2,220,500 22,000 1.0 Subtotal - Operations \$292,557,800 \$0 \$292,557,800 \$0 0.0 State GF/GP \$292,557,800 \$0 \$292,557,800 \$0 0.0 GRANTS At-Risk Student Prog \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0.0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 1,425.9 State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 \$97,000,000 \$97,000,000 \$97,000,000 gen. gov. services (ARRA) \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 <td< td=""><td>Southwestern</td><td>6,276,900</td><td>(15,600)</td><td>6,261,300</td><td>(15,600)</td><td>(0.2)</td></td<>	Southwestern	6,276,900	(15,600)	6,261,300	(15,600)	(0.2)
West Shore 2,198,500 22,000 2,220,500 22,000 1.0 Subtotal - Operations State GF/GP \$292,557,800 \$0 \$292,557,800 \$0 \$0 0.0 GRANTS At-Risk Student Prog Renaiss Zone Reimb \$3,322,700 \$0 \$3,322,700 \$0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 97,000,000 97,000,000 1,425.9 Subtotal - Grants State GF/GP \$6,802,700 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 Federal - DED - SFSF - gen. gov. services (ARRA) \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000	Washtenaw	12,149,000	(3,000)	12,146,000	(3,000)	(0.0)
Subtotal - Operations \$292,557,800 \$0 \$292,557,800 \$0 0.0 State GF/GP \$292,557,800 \$0 \$292,557,800 \$0 0.0 GRANTS At-Risk Student Prog \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$97,000,000 \$103,802,700 \$97,000,000 \$1,425.9 State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4	Wayne County	15,889,900	(41,200)	15,848,700	(41,200)	(0.3)
State GF/GP \$292,557,800 \$0 \$292,557,800 \$0 0.0 GRANTS At-Risk Student Prog \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 1,425.9 State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4	West Shore	2,198,500	22,000	2,220,500	22,000	1.0
State GF/GP \$292,557,800 \$0 \$292,557,800 \$0 0.0 GRANTS At-Risk Student Prog \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 1,425.9 State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4						
GRANTS \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0		. , ,	* -	. , ,	* -	
At-Risk Student Prog \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4	State GF/GP	\$292,557,800	\$0	\$292,557,800	\$0	0.0
At-Risk Student Prog \$3,322,700 \$0 \$3,322,700 \$0 0.0 Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4						
Renaiss Zone Reimb 3,480,000 0 3,480,000 0 0.0 Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 Subtotal - Grants \$6,802,700 \$97,000,000 \$103,802,700 \$97,000,000 1,425.9 State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4						
Workforce Dev. Grants (ARRA) 0 97,000,000 97,000,000 97,000,000 97,000,000	3		·		· ·	
Subtotal - Grants \$6,802,700 \$97,000,000 \$103,802,700 \$97,000,000 1,425.9 State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4			-		•	0.0
State GF/GP \$6,802,700 \$0 \$6,802,700 \$0 0.0 Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4	` '	-			, ,	
Federal - DED - SFSF - gen. gov. services (ARRA) \$0 \$97,000,000 \$97,000,000 \$97,000,000 TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4						•
gen. gov. services (ARRA) TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4			* -	. , ,	* -	0.0
TOTAL - COMM COLL \$299,360,500 \$97,000,000 \$396,360,500 \$97,000,000 32.4		\$0	\$97,000,000	\$97,000,000	\$97,000,000	
	· ,					
TOTAL - GF/GP \$299,360,500 \$0 \$299,360,500 \$0 0.0						_
	TOTAL - GF/GP	\$299,360,500	\$0	\$299,360,500	\$0	0.0