



Mary Ann Cleary
Bethany Wicksall



Kathryn Summers

Fiscal Year 2009-10

Department of Education Budget

House Bill 4438 (CR-1)

Conference Committee on Department of Education

Rep. Terry Brown, Chair
Rep. George Cushingberry
Rep. Chuck Moss

Senator Ron Jelinek
Senator Cameron Brown
Senator Michael Switalski

| HOUSE FISCAL AGENCY | FISCAL YEAR 2009-10 | | | | | | | | |
|----------------------------------|------------------------------|--|------------------------------------|-------------------------------------|---|-------------------------------|----------------|-----------------|----------------|
| | FY 2008-09 Current Law | Executive Change From FY 2008-09 | House Change From FY 2008-09 | Senate Change From FY 2008-09 | Conference Change From FY 2008-09 | Total REVISED Executive | Total House | Total Senate | Total Conf. |
| FTEs | 488.5 | 59.0 | 70.0 | (6.0) | 56.0 | 547.5 | 558.5 | 482.5 | 544.5 |
| GROSS | 95,047,100 | 23,132,900 | 25,576,200 | 72,300 | 17,824,500 | 118,180,000 | 120,623,300 | 95,119,400 | 112,871,600 |
| IDG/IDT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTED GROSS | 95,047,100 | 23,132,900 | 25,576,200 | 72,300 | 17,824,500 | 118,180,000 | 120,623,300 | 95,119,400 | 112,871,600 |
| FEDERAL | 70,615,800 | 5,814,400 | 5,814,400 | 257,000 | 5,682,100 | 76,430,200 | 76,430,200 | 70,872,800 | 76,297,900 |
| LOCAL | 6,924,600 | 84,100 | 84,100 | 84,100 | 84,100 | 7,008,700 | 7,008,700 | 7,008,700 | 7,008,700 |
| PRIVATE | 3,087,800 | 8,700 | 8,700 | 8,700 | 8,700 | 3,096,500 | 3,096,500 | 3,096,500 | 3,096,500 |
| RESTRICTED | 6,980,800 | 58,100 | 358,100 | 358,100 | 58,100 | 7,038,900 | 7,338,900 | 7,338,900 | 7,038,900 |
| GF/GP | 7,438,100 | 17,167,600 | 19,310,900 | (635,600) | 11,991,500 | 24,605,700 | 26,749,000 | 6,802,500 | 19,429,600 |

| <div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div> <div> Mary Ann Cleary Bethany Wicksall 373-8080 </div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT | | | | | | | | | | |
| 1. State Board of Education, Per Diem Payments <i>This line pays for Board member attendance at meetings. The President is reimbursed \$110 per day and others are paid \$100 per day.</i> The Executive recommends no change. The Senate concurs. House decreases by \$100 as point of difference. The Conference Committee concurs with the Senate. | Gross GF/GP | 24,400 24,400 | 0 0 | (100) (100) | 0 0 | 0 0 | 24,400 24,400 | 24,300 24,300 | 24,400 24,400 | 24,400 24,400 |
| 2. Unclassified Positions <i>An unclassified employee is exempted from the classified civil service pursuant to the State Constitution.</i> The Executive recommends no change. The House and Senate concur. Senate unrolls each of the positions. The Conference Committee concurs with the Senate. | FTEs Gross Federal Restricted GF/GP | 6.0 515,600 95,600 14,000 406,000 | 0.0 0 0 0 0 | 0.0 0 0 0 0 | 0.0 0 0 0 0 | 0.0 0 0 0 0 | 6.0 515,600 95,600 14,000 406,000 | 6.0 515,600 95,600 14,000 406,000 | 6.0 515,600 95,600 14,000 406,000 | 6.0 515,600 95,600 14,000 406,000 |
| 3. State Board/Superintendent Operations <i>This line provides support to the Superintendent and the Board in the overall management of the Department.</i> The Executive recommends the following changes: - Fund shift to satisfy federal audits : reduces Federal funds by \$955,000 and replaces them with \$173,400 in cert fee revenue and \$785,700 GF/GP for a net increase of \$4,100 and a reduction of 1.0 FTE. - Transfers the Communications Office to the Central Support line for a total reduction of \$595,700 and 3.0 FTEs. - Provides \$250,000 and 3.0 FTEs to support the 21st Century Schools Program. - Reduces economics costs by \$5,100. The House concurs with most of the Executive recommendations but includes only \$125,000 and 1.5 FTEs for the 21st Century Schools program. The Senate concurs but eliminates all funding for 21st Century Schools Admin. The Conference Committee concurs with the Senate and eliminates an additional. \$130,100 in GF/GP. | FTEs Gross Federal Private Restricted GF/GP | 16.0 3,065,600 1,903,500 27,100 188,100 946,900 | (1.0) (346,700) (1,388,500) (100) 409,300 632,600 | (2.5) (471,700) (1,388,500) (100) 409,300 507,600 | (4.0) (596,700) (1,388,500) (100) 409,300 382,600 | (4.0) (726,800) (1,388,500) (100) 409,300 252,500 | 15.0 2,718,900 515,000 27,000 597,400 1,579,500 | 13.5 2,593,900 515,000 27,000 597,400 1,454,500 | 12.0 2,468,900 515,000 27,000 597,400 1,329,500 | 12.0 2,338,800 515,000 27,000 597,400 1,199,400 |

| <div> <div>HOUSE</div> <div> <div>FISCAL</div> <div>AGENCY</div> </div> </div> <div> Mary Ann Cleary Bethany Wicksall 373-8080 </div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|---|--|--------------------|---|---|---|---|---|---|---|---|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| 103. CENTRAL SUPPORT | | | | | | | | | | |
| 1. Central Support <i>This office administers the School Aid and DOE budgets and provides administrative services for the State Board and others on state and federal law that affects education.</i> The Executive recommends the following changes: - A fund shift increasing Federal indirect funds by \$1,541,800 to replace \$1,103,400 in direct federal funds, \$23,900 in cert fee revenues, and \$462,300 - Recognizes the transfer in of the communications office from the Office of the Superintendent including \$595,700 and 5.0 FTEs - Transfers \$89,800 in federal funds from Office of the Superintendent line. - Increases economic costs by \$74,400. - Reduces by \$12,500 to annualize the reductions from E.O. 2008-21. The Senate concurs. House creates a \$100 point of difference. The Conference Committee reduces Central Support by \$45,000. | FTEs 16.6 Gross 3,177,600 Federal 2,182,300 Restricted 94,200 GF/GP 901,100 | | 5.0 747,400 1,011,300 90,500 (354,400) | 5.0 747,300 1,011,300 90,500 (354,500) | 5.0 747,400 1,011,300 90,500 (354,400) | 5.0 702,400 1,011,300 90,500 (399,400) | 21.6 3,925,000 3,193,600 184,700 546,700 | 21.6 3,924,900 3,193,600 184,700 546,600 | 21.6 3,925,000 3,193,600 184,700 546,700 | 21.6 3,880,000 3,193,600 184,700 501,700 |
| 2. Worker's Compensation <i>This line funds worker's compensation claims.</i> The Executive reduces economics by \$4,100. The Senate concurs. House creates a \$100 point of difference. The Conference Committee concurs with the Senate. | Gross 48,000 GF/GP 48,000 | | (4,100) (4,100) | (4,200) (4,200) | (4,100) (4,100) | (4,100) (4,100) | 43,900 43,900 | 43,800 43,800 | 43,900 43,900 | 43,900 43,900 |
| 3. Building Occupancy Charges - Property Management Services <i>This line reflects rent paid to the Department of Management and Budget for office space at the John Hannah Building.</i> The Executive recommends the following changes: - Reduces by \$229,700 for reduced rent and economics costs. - Increases by \$1,557,600 to recognize HAL transfer. REVISED: \$1,316,500 The House concurs. The Senate reverses library transfer. The Conference Committee recognizes the Revised Exec Rec. | Gross 1,574,900 Federal 1,080,800 Restricted 189,400 GF/GP 304,700 | | 1,086,800 (213,400) (4,100) 1,304,300 | 1,327,900 (213,400) (4,100) 1,545,400 | (229,700) (213,400) (4,100) (12,200) | 1,086,800 (213,400) (4,100) 1,304,300 | 2,661,700 867,400 185,300 1,609,000 | 2,902,800 867,400 185,300 1,850,100 | 1,345,200 867,400 185,300 292,500 | 2,661,700 867,400 185,300 1,609,000 |

| <div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div> <div> Mary Ann Cleary Bethany Wicksall 373-8080 </div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|---|--------------------------------------|--|--|--|--|--|--|--|--|--|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| 4. Internal Audit Services Operations The Executive recommends transferring internal audit services to DMB The House and Senate concur. The Conference Committee concurs with the House and Senate. | Gross GF/GP | 100,000 100,000 | (100,000) (100,000) | (100,000) (100,000) | (100,000) (100,000) | (100,000) (100,000) | 0 0 | 0 0 | 0 0 | 0 0 |
| 5. Tenant Rent <i>This line recognizes anticipated revenue from the lease of a building at the Michigan School for the Deaf and Blind.</i> The Executive recommends no change. The House and Senate concur. The Conference Committee concurs with the House and Senate. | Gross Restricted GF/GP | 261,000 261,000 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 261,000 261,000 0 | 261,000 261,000 0 | 261,000 261,000 0 | 261,000 261,000 0 |
| 6. Training and Orientation Workshops <i>This line funds training seminars coordinated by the Department.</i> The Executive recommends no change. The House and Senate concur. The Conference Committee concurs with the House and Senate. | Gross Restricted GF/GP | 150,000 150,000 0 | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 150,000 150,000 0 | 150,000 150,000 0 | 150,000 150,000 0 | 150,000 150,000 0 |
| 7. Terminal Leave Payments <i>This line funds annual and sick leave payments for employees who have retired or terminated their employment with the Department.</i> The Executive recommends the following changes: - A fund shift increasing Federal indirect funds by \$388,600 to replace \$352,700 in direct federal funds, \$27,800 in cert fee revenues, and \$8,100 GF/GP. - Reduces by \$5,000 to recognized the annualized savings from E.O. 2008-21. The Senate concurs. House includes \$100 point of difference. The Conference Committee concurs with the Senate. | Gross Federal Local Restricted GF/GP | 559,700 352,700 68,400 69,900 68,700 | (5,000) 35,900 0 (27,800) (13,100) | (5,100) 35,900 0 (27,800) (13,200) | (5,000) 35,900 0 (27,800) (13,100) | (5,000) 35,900 0 (27,800) (13,100) | 554,700 388,600 68,400 42,100 55,600 | 554,600 388,600 68,400 42,100 55,500 | 554,700 388,600 68,400 42,100 55,600 | 554,700 388,600 68,400 42,100 55,600 |

| <div><div>HOUSE</div><div>FISCAL</div><div>AGENCY</div></div> <div>Mary Ann Cleary Bethany Wicksall 373-8080</div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|--|-------------------------|--------------------|-------------------|----------|-----------|------------|------------|------------|------------|------------|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| SEC. 104. INFORMATION TECHNOLOGY SERVICES | | | | | | | | | | |
| 1. Information Technology Operations <i>This Office provides technology support to the Department.</i> | Gross | 2,820,900 | 710,300 | 942,700 | 92,100 | 696,000 | 3,531,200 | 3,763,600 | 2,913,000 | 3,516,900 |
| The Executive recommends the following changes: | Federal | 1,762,400 | 157,400 | 157,400 | 157,400 | 157,400 | 1,919,800 | 1,919,800 | 1,919,800 | 1,919,800 |
| - A fund shift increasing Federal indirect funds by \$219,900 to replace reductions of \$166,900 in federal funds, \$26,100 in cert fee revenue, and \$26,900 GF/GP. | Local | 141,900 | 4,700 | 4,700 | 4,700 | 4,700 | 146,600 | 146,600 | 146,600 | 146,600 |
| - An increase of \$69,300 to upgrade to Microsoft 2007. | Restricted | 245,000 | (18,100) | (18,100) | (18,100) | (18,100) | 226,900 | 226,900 | 226,900 | 226,900 |
| - An increase of \$44,900 for economic adjustments. | GF/GP | 671,600 | 566,300 | 798,700 | (51,900) | 552,000 | 1,237,900 | 1,470,300 | 619,700 | 1,223,600 |
| - A decrease of \$22,100 in administration and virtual storage reductions. | | | | | | | | | | |
| - An increase of \$850,600 to recognize the HAL transfer. REVISED: \$618,200 | | | | | | | | | | |
| The House concurs. | | | | | | | | | | |
| The Senate reverses library transfer. | | | | | | | | | | |
| The Conference Committee recognizes the Revised Exec Rec and further reduces the line by \$14,300 GF/GP. | | | | | | | | | | |
| SEC. 105. SPECIAL EDUCATION SERVICES | | | | | | | | | | |
| 1. Special Education Operations <i>This program seeks to ensure that children and young adults with a disability or suspected disability are identified, evaluated, and provided with appropriate remedial educational programs</i> | FTEs | 47.0 | 0.0 | 0.0 | 0.0 | 0.0 | 47.0 | 47.0 | 47.0 | 47.0 |
| | Gross | 11,446,800 | 107,000 | 107,000 | (8,000) | 82,100 | 11,553,800 | 11,553,800 | 11,438,800 | 11,528,900 |
| | Federal | 10,993,400 | 104,000 | 104,000 | 104,000 | 104,000 | 11,097,400 | 11,097,400 | 11,097,400 | 11,097,400 |
| | Private | 105,000 | 700 | 700 | 700 | 700 | 105,700 | 105,700 | 105,700 | 105,700 |
| | Restricted | 38,500 | 200 | 200 | 200 | 200 | 38,700 | 38,700 | 38,700 | 38,700 |
| The Executive included economic increases of \$76,600 as well as an increase of \$30,400 in federal funds transferred from the Office of the Superintendent. | GF/GP | 309,900 | 2,100 | 2,100 | (112,900) | (22,800) | 312,000 | 312,000 | 197,000 | 287,100 |
| The House concurs. | | | | | | | | | | |
| The Senate reduces GF funding by \$115,000 | | | | | | | | | | |
| The Conference Committee reduces GF/GP bu \$24,900. | | | | | | | | | | |

| <div> <div>HOUSE</div> <div>FI\$CAL</div> <div>AGENCY</div> </div> <div> Mary Ann Cleary Bethany Wicksall 373-8080 </div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND | | | | | | | | | | |
| 1. Operations <i>The MSDB provides educational and/or residential services to students who are deaf and/or visually impaired.</i> The Executive increases the appropriation by \$150,100 for economics. The House and Senate concur. The Conference Committee concurs with the House and Senate. | FTEs 108.0 Gross 12,931,000 Federal 5,993,500 Local 6,703,400 Private 15,500 Restricted 218,600 GF/GP 0 | 0.0 150,100 70,900 79,200 0 0 0 | 0.0 150,100 70,900 79,200 0 0 0 | 0.0 150,100 70,900.0 79,200.0 0.0 0.0 0.0 | 108.0 12,931,000 5,993,500.0 6,703,400.0 15,500.0 218,600.0 0.0 | 108.0 13,081,100 6,064,400 6,782,600 15,500 218,600 0 | 108.0 13,081,100 6,064,400 6,782,600 15,500 218,600 0 | 108.0 13,081,100 6,064,400 6,782,600 15,500 218,600 0 | 108.0 13,081,100 6,064,400 6,782,600 15,500 218,600 0 | 108.0 13,081,100 6,064,400 6,782,600 15,500 218,600 0 |
| 2. Camp Tuhsmeheeta <i>This line funds capital and personnel costs to manage a camping facility for students who are visually or hearing-impaired.</i> The Executive recommends no change. The House and Senate concur. The Conference Committee concurs with the House and Senate. | FTEs 1.0 Gross 295,100 Private 295,100 GF/GP 0 | 0.0 0 0 0 | 0.0 0 0 0 | 0.0 0 0.0 0.0 | 1.0 295,100 295,100.0 0.0 | 1.0 295,100 295,100 0 | 1.0 295,100 295,100 0 | 1.0 295,100 295,100 0 | 1.0 295,100 295,100 0 | 1.0 295,100 295,100 0 |
| 3. Private Gifts - Blind <i>This line reflects private donations for summer programs, student activities, and other special events for visually-impaired students.</i> The Executive recommends no change. The House and Senate concur. The Conference Committee concurs with the House and Senate. | Gross 90,000 Private 90,000 GF/GP 0 | 0 0 0 | 0 0 0 | 0 0.0 0.0 | 90,000 90,000.0 0.0 | 90,000 90,000 0 | 90,000 90,000 0 | 90,000 90,000 0 | 90,000 90,000 0 | 90,000 90,000 0 |
| 4. Private Gifts - Deaf <i>This line reflects private donations for summer programs, student activities, and other special events for hearing-impaired students.</i> The Executive transfers \$200,000 in private donation authorization added in FY 2007-08 from the School for the Deaf and Blind line. The House and Senate concur. The Conference Committee concurs with the House and Senate. | Gross 250,000 Private 250,000 GF/GP 0 | 0 0 0 | 0 0 0 | 0 0.0 0.0 | 250,000 250,000.0 0.0 | 250,000 250,000 0 | 250,000 250,000 0 | 250,000 250,000 0 | 250,000 250,000 0 | 250,000 250,000 0 |

| <div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div> <div> Mary Ann Cleary Bethany Wicksall 373-8080 </div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|---|---|--------------------|--|---|--|--|---|---|---|---|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| SEC. 107. PROFESSIONAL PREPARATION SERVICES | | | | | | | | | | |
| 1. Professional Preparation Operations <i>This Office seeks to assure that Michigan educators are certified to teach.</i> The Executive recommends the following changes* - Increases federal funds by \$117,900 and decreases cert fee revenue by \$95,700 as part of the federal funds shifts. - Increases economics by \$66,700. - Eliminates \$100,000 each for CMU's Alternative Route to Certification and Wayne State's Pathways to Teaching programs. The House concurs with the Executive recommended fund shifts and economics increases, but maintains full funding for the CMU and WSU programs and rolls in National Board Certification funding from below as well. The Senate with House but keeps National Board Cert in its own line. The Conference Committee does not include funding for either the CMU or WSU alternative certification programs. | FTEs 30.5 Gross 6,819,900 Federal 2,652,700 Restricted 4,167,200 GF/GP 0 | | 0.0 (111,100) 145,100 (256,200) 0 | 0.0 188,900 145,100 43,800 0 | 0.0 88,900 145,100 (56,200) 0 | 0.0 (111,100) 145,100 (256,200) 0 | 30.5 6,708,800 2,797,800 3,911,000 0 | 30.5 7,008,800 2,797,800 4,211,000 0 | 30.5 6,908,800 2,797,800 4,111,000 0 | 30.5 6,708,800 2,797,800 3,911,000 0 |
| 2. National Board Certification <i>Pays one half of the application fee for teachers applying for National Board Certification.</i> The Executive recommends eliminating this program. The House maintains this program but rolls it into above Prof Prep line. The Senate restores this program. The Conference Committee does not include funding for the National Board Certification Program. | Gross 100,000 Restricted 100,000 GF/GP 0 | | (100,000) (100,000) 0 | (100,000) (100,000) 0 | 0 0 0 | (100,000) (100,000) 0 | 0 0 0 | 0 0 0 | 100,000 100,000 0 | 0 0 0 |
| 3. Department of Attorney General <i>The Dept. of Attorney General represents the DOE in matters involving the issuance, suspension, and revocation of teacher certificates.</i> The Executive recommends no change. The House concurs. The Senate concurs. The Conference Committee concurs with the House and Senate. | Gross 50,000 Restricted 50,000 GF/GP 0 | | 0 0 0 | 0 0 0 | 0 0 0 | 0 0 0 | 50,000 50,000 0 | 50,000 50,000 0 | 50,000 50,000 0 | 50,000 50,000 0 |

| <div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div> <div> Mary Ann Cleary Bethany Wicksall 373-8080 </div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|--|-------------------------|--------------------|-------------------|-----------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| 108. EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES | | | | | | | | | | |
| 1. Early Childhood Education and Family Services Operations: <i>This Office administers early childhood education programs for general and</i> | FTEs | 26.0 | 0.0 | 0.0 | 0.0 | 0.0 | 26.0 | 26.0 | 26.0 | 26.0 |
| | Gross | 4,480,400 | 18,400 | 18,300 | 18,400 | (101,700) | 4,498,800 | 4,498,700 | 4,498,800 | 4,378,700 |
| The Executive recommends the following changes: | Federal | 3,259,200 | 51,000 | 51,000 | 51,000 | 28,900 | 3,310,200 | 3,310,200 | 3,310,200 | 3,288,100 |
| - Transfer balance of GSRP longitudinal study costs (\$20,900) to School Aid. | Private | 191,900 | 1,700 | 1,700 | 1,700 | 1,700 | 193,600 | 193,600 | 193,600 | 193,600 |
| - Fund shift replacing \$22,200 GF/GP with \$22,200 in Federal funds. | Restricted | 58,700 | 500 | 500 | 500 | 500 | 59,200 | 59,200 | 59,200 | 59,200 |
| - Increases by \$39,300 for economics. | GF/GP | 970,600 | (34,800) | (34,900) | (34,800) | (132,800) | 935,800 | 935,700 | 935,800 | 837,800 |
| The Senate concurs. House decreases by \$100 for point of difference. The Conference Committee concurs and further reduces the line by \$98,000 GF/GP and \$22,100 Federal funds. | | | | | | | | | | |
| 109. SCHOOL IMPROVEMENT SERVICES | | | | | | | | | | |
| 1. School Improvement Operations <i>This office facilitates compliance with school improvement requirements, including the "No Child Left Behind" Act.</i> | FTEs | 83.0 | (2.0) | (1.5) | (2.0) | (2.0) | 81.0 | 81.5 | 81.0 | 81.0 |
| | Gross | 18,031,200 | 137,800 | 167,800 | (176,000) | 137,800 | 18,169,000 | 18,199,000 | 17,855,200 | 18,169,000 |
| The Executive recommends the following changes: | Federal | 15,951,600 | 125,800 | 125,800 | 125,800 | 125,800 | 16,077,400 | 16,077,400 | 16,077,400 | 16,077,400 |
| - Transfers in \$33,500 in federal funds. | Private | 1,113,200 | 6,400 | 6,400 | 6,400 | 6,400 | 1,119,600 | 1,119,600 | 1,119,600 | 1,119,600 |
| - Increases economics by \$104,300. | Restricted | 533,800 | 3,100 | 3,100 | 3,100 | 3,100 | 536,900 | 536,900 | 536,900 | 536,900 |
| | GF/GP | 432,600 | 2,500 | 32,500 | (311,300) | 2,500 | 435,100 | 465,100 | 121,300 | 435,100 |
| The House concurs with the Executive recommendations and also adds \$30,000 and 0.5 FTE to continue funding for the Blue Ribbon Exemplary Schools program. The Senate concurs with the Executive changes but reduces GF by \$313,800. The Conference Committee concurs with the Executive Recommendation. | | | | | | | | | | |
| 2. Subject Area Content Expectations and Guidelines <i>Supports the development and implementation of subject area content expectations and guidelines.</i> | Gross | 100,000 | (20,000) | (20,100) | (20,000) | (100,000) | 80,000 | 79,900 | 80,000 | 0 |
| The Executive reduces this line by \$20,000 The Senate concurs. House decreases by \$100 for point of difference. The Conference Committee eliminates funding for this line. | GF/GP | 100,000 | (20,000) | (20,100) | (20,000) | (100,000) | 80,000 | 79,900 | 80,000 | 0 |



Mary Ann Cleary
Bethany Wicksall
373-8080

DEPARTMENT OF EDUCATION

| | Funding Source | Current Law* | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
|---|----------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| 110. SCHOOL FINANCE AND SCHOOL LAW SERVICES | | | | | | | | | | |
| 1. School Finance and School Law Operations | | | | | | | | | | |
| <i>This office administers the School Aid and DOE's budgets and provides services for the State Board and others on state and federal law that affects education.</i> | FTEs | 20.5 | (4.0) | (4.0) | (5.0) | (4.0) | 16.5 | 16.5 | 15.5 | 16.5 |
| | Gross | 2,991,800 | (101,500) | (101,500) | (178,500) | (156,600) | 2,890,300 | 2,890,300 | 2,813,300 | 2,835,200 |
| The Executive recommends the following changes: | Federal | 1,432,100 | (122,200) | (122,200) | (122,200) | (122,200) | 1,309,900 | 1,309,900 | 1,309,900 | 1,309,900 |
| - A fund shift increasing federal indirect funds by \$363,900 and cert fee revenues by \$39,400 to replace direct federal funds by \$398,900 and GF/GP by \$4,400 | Restricted | 530,700 | (39,300) | (39,300) | (39,300) | (39,300) | 491,400 | 491,400 | 491,400 | 491,400 |
| - Replace \$180,000 Federal Title V funds with \$180,000 GF/GP | GF/GP | 1,029,000 | 60,000 | 60,000 | (17,000) | 4,900 | 1,089,000 | 1,089,000 | 1,012,000 | 1,033,900 |
| - Replace \$180,000 Federal Title V funds with \$180,000 GF/GP | | | | | | | | | | |
| - Transfer out 5 FTEs and \$183,200 as part of federal fund shifts. | | | | | | | | | | |
| - Increase economics by \$53,000. | | | | | | | | | | |
| - Increase by \$70,000 and 1.0 FTE for assistance to deficit districts. | | | | | | | | | | |
| - Reduce by \$14,500 to recognize annualized reductions from E.O. 2008-21. | | | | | | | | | | |
| The House concurs. | | | | | | | | | | |
| The Senate does not include deficit district position and reduces GF by \$7,000. | | | | | | | | | | |
| The Conference Committee concurs with the House and further reduces the line by \$55,100 | | | | | | | | | | |
| 111. EDUCATION ASSESSMENT AND ACCOUNTABILITY | | | | | | | | | | |
| 1. Educational Assessment Operations | | | | | | | | | | |
| <i>This unit administers the Michigan Educational Assessment Program (MEAP) test. It is responsible for test development, administration, and analysis and reporting of test results.</i> | FTEs | 45.6 | 0.0 | 0.0 | 0.0 | 0.0 | 45.6 | 45.6 | 45.6 | 45.6 |
| | Gross | 9,409,700 | 42,700 | 42,700 | 42,700 | 42,700 | 9,452,400 | 9,452,400 | 9,452,400 | 9,452,400 |
| | Federal | 9,409,700 | 42,700 | 42,700 | 42,700 | 42,700 | 9,452,400 | 9,452,400 | 9,452,400 | 9,452,400 |
| | Restricted | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| The Executive recommended the following changes: | | | | | | | | | | |
| - Increase of \$194,300 to annualize FY 2008 addition of psychometric staff. | | | | | | | | | | |
| - Increases economics by \$95,800. | | | | | | | | | | |
| - Reduces administrative costs by \$247,400. | | | | | | | | | | |
| The House and Senate concur. | | | | | | | | | | |
| The Conference Committee concurs with the House and Senate. | | | | | | | | | | |

| <div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div> <div> Mary Ann Cleary Bethany Wicksall 373-8080 </div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|--|--|--------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| 112. GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES | | | | | | | | | | |
| 1. Grants Administration and School Support Services Operations <i>This unit administers federal and other grants.</i> The Executive recommends the following changes: - Increases by \$854,500 and 6.7 FTEs to recognize the transfer in of the Ed Tech and Data unit. - Increases economics by \$136,400. The House concurs with the Executive recommendations and adds \$95,000 and 1.0 FTE for a state school nurse consultant. The Senate concurs with Executive. The Conference Committee concurs with the Senate and further reduces the line \$112,900 GF/GP and \$55,700 Federal funds. | FTEs 56.6 Gross 7,988,500 Federal 7,472,200 Local 10,900 Restricted 71,700 GF/GP 433,700 | | 6.7 | 7.7 | 6.7 | 6.7 | 63.3 | 64.3 | 63.3 | 63.3 |
| | | | 990,900 | 1,085,900 | 990,900 | 822,300 | 8,979,400 | 9,074,400 | 8,979,400 | 8,810,800 |
| | | | 988,300 | 988,300 | 988,300 | 932,600 | 8,460,500 | 8,460,500 | 8,460,500 | 8,404,800 |
| | | | 200 | 200 | 200 | 200 | 11,100 | 11,100 | 11,100 | 11,100 |
| | | | 0 | 0 | 0 | 0 | 71,700 | 71,700 | 71,700 | 71,700 |
| | | | 2,400 | 97,400 | 2,400 | (110,500) | 436,100 | 531,100 | 436,100 | 323,200 |
| 2. Federal and Private Grants <i>Authorizes expenditure of Federal and Private Grants received mid-year.</i> The Executive recommend no change. The House and Senate concur. The Conference Committee concurs with the House and Senate. | Gross 3,000,000 Federal 2,000,000 Private 1,000,000 GF/GP 0 | | 0 | 0 | 0 | 0 | 3,000,000 | 3,000,000 | 3,000,000 | 3,000,000 |
| | | | 0 | 0 | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| | | | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113. EDUCATION TECHNOLOGY AND DATA COORDINATION | | | | | | | | | | |
| 1.. Education Technology and Data Coordination <i>This unit coordinates education technology and data services.</i> The Executive transfers this into the Grants Admin and School Support Office. The House concurs. The Conference Committee concurs with the House and Senate. | FTEs 6.7 Gross 803,600 Federal 803,600 GF/GP 0 | | (6.7) | (6.7) | (6.7) | (6.7) | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | (803,600) | (803,600) | (803,600) | (803,600) | 0 | 0 | 0 | 0 |
| | | | (803,600) | (803,600) | (803,600) | (803,600) | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 113. CAREER AND TECHNICAL EDUCATION | | | | | | | | | | |
| 1. Career and Technical Education Operations <i>This unit administers state and federal career and technical education funds.</i> The Executive recommends an economic increase of \$63,400. The Senate concurs. House decreases by \$100 for point of difference. The Conference Committee concurs with the Senate and further reduces the line by \$54,500 GF/GP and \$54,500 Federal. | FTEs 25.0 Gross 3,961,400 Federal 3,270,500 GF/GP 690,900 | | 0.0 | 0.0 | 0.0 | 0.0 | 25.0 | 25.0 | 25.0 | 25.0 |
| | | | 63,400 | 63,300 | 63,400 | (693,100) | 4,024,800 | 4,024,700 | 4,024,800 | 3,915,800 |
| | | | 52,300 | 52,300 | 52,300 | (2,200) | 3,322,800 | 3,322,800 | 3,322,800 | 3,268,300 |
| | | | 11,100 | 11,000 | 11,100 | (690,900) | 702,000 | 701,900 | 702,000 | 647,500 |



Mary Ann Cleary
Bethany Wicksall
373-8080

DEPARTMENT OF EDUCATION

| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
|---|----------------|--------------------|-------------------|-------------------|----------|------------------|-------------------|-------------------|----------|------------------|
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| 114. LIBRARY OF MICHIGAN | | | | | | | | | | |
| 1. Library of Michigan operations | | | | | | | | | | |
| <i>This line funds the Library operations including salaries, benefits, books, materials, and a portion of the costs of the Michigan eLibrary (MeL) database.</i> | FTEs | 0.0 | 59.0 | 70.0 | 0.0 | 59.0 | 59.0 | 70.0 | | 59 |
| | Gross | 0 | 5,112,700 | 5,918,200 | 0 | 4,601,400 | 5,112,700 | 5,918,200 | 0 | 4,601,400 |
| The Executive recognizes the transfer of the Library of Michigan from the former Department of History Arts and Libraries to the Dept of Education. This reduces the current appropriation of \$6,156,700 by \$205,000 which came from the History, Arts, and libraries fund. REVISED: \$5,112,700 with 59.0 FTEs | GF/GP | 0 | 5,112,700 | 5,918,200 | 0 | 4,601,400 | 5,112,700 | 5,918,200 | | 4,601,400 |
| The House concurs. | | | | | | | | | | |
| The Senate reverses library transfer. SB 247 funds this line at \$5,696,400 | | | | | | | | | | |
| The Conference Committee recognizes the Revised Executive Rec and further reduces the line by \$511,300. | | | | | | | | | | |
| 2. Library Services and Technology Program | | | | | | | | | | |
| <i>This line provides administration and monitoring of federal subgrants to libraries for services for people with disabilities, Internet access and training centers, and to encourage library technology and networking among libraries.</i> | FTEs | 0.0 | 2.0 | 2.0 | 0.0 | 2.0 | 2.0 | 2.0 | 0.0 | 2 |
| | Gross | 0 | 5,557,400 | 5,557,400 | 0 | 5,557,400 | 5,557,400 | 5,557,400 | 0 | 5,557,400 |
| The Executive recognizes the transfer of this program from the former Department of History Arts and Libraries to the Dept of Education. The current appropriation is \$5,557,400 in Federal funds. | Federal | 0 | 5,557,400 | 5,557,400 | 0 | 5,557,400 | 5,557,400 | 5,557,400 | 0 | 5,557,400 |
| The House concurs. | GF/GP | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| The Senate reverses library transfer. SB 247 funds this line at \$5,561,000. | | | | | | | | | | |
| The Conference Committee concurs with the House. | | | | | | | | | | |
| 3. State Aid to Public Libraries | | | | | | | | | | |
| <i>This line supplements local funding to ensure public access to library services. Grants are distributed based on eligibility requirements of PA 89 of 1977.</i> | Gross | 0 | 10,000,000 | 10,000,000 | 0 | 6,000,000 | 10,000,000 | 10,000,000 | 0 | 6,000,000 |
| The Executive recognizes the transfer of this program from the former Department of History Arts and Libraries to the Dept of Education. The current | GF/GP | 0 | 10,000,000 | 10,000,000 | 0 | 6,000,000 | 10,000,000 | 10,000,000 | 0 | 6,000,000 |
| The House concurs. | | | | | | | | | | |
| The Senate reverses library transfer. SB 247 funds this line at \$7,537,200. | | | | | | | | | | |
| The Conference Committee reduces state aid to \$6,000,000. | | | | | | | | | | |

| <div> <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> </div> <div> Mary Ann Cleary Bethany Wicksall 373-8080 </div> | DEPARTMENT OF EDUCATION | | | | | | | | | |
|--|-------------------------|--------------------|-------------------|--------------------|--------|------------|------------|--------------------|--------|--------------------|
| | Funding Source | FY 2008-09 Current | CHANGE FROM FY 09 | | | | FY 2009-10 | | | |
| | | | Executive | House | Senate | Conference | Executive | House | Senate | Conference |
| 4. Subregional State Aid <i>This line provides funds for free reading material for the visually impaired distributed to regional and subregional libraries.</i> The Executive recognizes the transfer of this program from the former Department of History Arts and Libraries to the Dept of Education. The current appropriation is \$505,000 GF/GP. REVISED: Moved to DELEG The House concurs. The Senate reverses library transfer. SB 247 funds this line at \$451,800. The Conference Committee recognizes the Revised Exec Rec. | Gross GF/GP | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 505,000 505,000 | 0 0 | 0 0 |
| 5. Book Distribution Centers <i>This line supports two book distribution centers that provide free donated reading and education material to students, senior citizens, substance abuse programs, veterans' homes, state prisons and institutions, etc.</i> The Executive eliminated this program in the transfer of library programs from the former DHAL to the MDE. It is currently funded at \$360,000 GF/GP. The House includes \$360,000 to be evenly divided by the two distribution programs. The Senate reverses library transfer. SB 247 funds this line at \$100. The Conference Committee restores this line to \$200,000. | Gross GF/GP | 0 0 | 0 0 | 360,000 360,000 | 0 0 | 0 0 | 0 0 | 360,000 360,000 | 0 0 | 200,000 200,000 |



DEPARTMENT OF EDUCATION - Boilerplate

**FY 2008-09
CURRENT LAW**

FY 2009-10

EXECUTIVE

HOUSE

SENATE

CONFERENCE

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2009 is \$14,532,200.00 and state appropriations paid to local units of government are \$0.

Revises language to read:
Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year 2009-2010 is \$33,428,600.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 is \$10,505,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:
DEPARTMENT OF EDUCATION
State aid to libraries
\$ 10,000,000
Subregional state aid
505,000
Total department of education.....
\$ 10,505,000

Concurs with Executive Recommendation but increases total state spending to \$33,728,800.00.

Revises to increase total state spending to **\$14,141,400.00** and revises to reflect Senate changes with \$0 in payments to local governments.

Revises to increase total state spending to **\$26,468,500** and revises payments to local governments to **\$6,000,000.00** for State Aid to Libraries.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Revises language to read:
The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Concurs with Executive.

Concurs with Executive and House.

Concurs with House and Senate.


Sec. 203. As used in this act:
(a) "Department" means the Michigan department of education.
(b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.
(c) "FTE" means full-time equated.


Adds (d) **"IMLS" means institute of museum and library services.**


Concurs with Executive.

Concurs with Executive and House.


Concurs with House and Senate.


|  | DEPARTMENT OF EDUCATION - Boilerplate | | | | |
|--|---------------------------------------|--|-------------------------|-----------------------------------|--------------------------------|
| | FY 2008-09 CURRENT LAW | FY 2009-10 | | | |
| | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| Sec. 204. The department of civil service shall bill departments and agencies at the end of the first fiscal quarter for the 1% charge authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter. | | Replaces "department of civil service" with " civil service commission "; removes "1%". | Concurs with Executive. | Concurs with Executive and House. | Concurs with House and Senate. |
| Sec. 205. The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site. | | No change. | No change. | No change. | No change. |
| Sec. 206. The department shall provide through the Internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the Internet, at the time the agenda and supporting documents are provided to state board of education members. | | No change. | No change. | No change. | No change. |
| Sec. 207. (1) Upon receipt of the federal drug-free grant, the department shall allocate \$225,000.00 of the grant to the safe school program within the department. The safe school program shall work with local school boards, parents of enrolled students, law enforcement agencies, community leaders, and the office of drug control policy for the prevention of school violence. The safe school program shall develop and implement, and serve as coordinator of, a statewide clearinghouse for information, program development, model programs and policies, and technical assistance on school violence prevention. | | No change. | No change. | No change. | No change. |


|  | DEPARTMENT OF EDUCATION - Boilerplate | | | |
|---|---|-------------------------|-----------------------------------|--------------------------------|
| | FY 2008-09 CURRENT LAW | FY 2009-10 | | |
| | | EXECUTIVE | HOUSE | SENATE |
| (2) To accomplish its functions under this section, the safe school program shall do all of the following: (a) Coordinate with the office of drug control policy in the department of community health to ensure that there is a meaningful linkage between the efforts under this act to provide safe schools and the initiatives undertaken through that office, including, but not limited to, school districts' safe and drug-free school plans, and to facilitate timely applications for and distribution of available grant money. (b) Provide through the Internet the availability to access, and provide through the Internet information regarding, the state model policy on locker searches, the state model policy on firearm safety and awareness, and any other state or local safety policies that the office considers exemplary. (c) Advance, promote, and encourage the awareness and use of the state police anti-violence hotline. | No Change. | No change. | No change. | No change. |
| Sec. 208. The department shall require all public school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the local school board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order. | No change. | No change. | No change. | No change. |
| Sec. 209. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to provisions of an interagency agreement between the departments and the department of information technology. | Adds: "agreement between the departments and agencies ". | Concurs with Executive. | Concurs with Executive and House. | Concurs with House and Senate. |
| Sec. 210. Amounts appropriated in part 1 for information technology may be designated as work projects and carried forward to support technology projects under the direction of the department of information technology. Funds designated in this manner are not available for expenditure until approved as work projects under section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a. | Deletes | Concurs with Executive. | Retains current law. | Concurs with the Senate. |


|  | DEPARTMENT OF EDUCATION - Boilerplate | | | | |
|--|---|---------------------------------|-----------------------------------|--------------------------------|------------|
| | FY 2008-09 CURRENT LAW | FY 2009-10 | | | |
| | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| Sec. 211. Before publishing a list of schools or districts determined to have failed to make adequate yearly progress as required by the no child left behind act of 2001, Public Law 107-110, the department shall allow a school or district to appeal that determination. The department shall consider and act upon the appeal within 30 days after it is submitted and shall not publish the list until after all appeals have been considered and decided. | Deletes | House retains current language. | Concurs with House. | Concurs with House and Senate. | |
| Sec. 212. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses owned and operated by veterans if they are competitively priced and of comparable quality. | Changes "shall" to "should" in reference to goods and services provided by Michigan veterans. | Concurs with Executive. | Concurs with Executive and House. | Concurs with House and Senate. | |
| Sec. 213. (1) A hiring freeze is imposed on the state classified civil service. State departments and agencies are prohibited from hiring any new full-time state classified civil service employees and prohibited from filling any vacant state classified civil service positions. This hiring freeze does not apply to internal transfers of classified employees from 1 position to another within a department. | Deletes | Concurs with Executive. | Retains current law. | Concurs with the Senate. | |
| (2) The state budget director may grant exceptions to this hiring freeze when the state budget director believes that the hiring freeze will result in rendering a state department or agency unable to deliver basic services, cause loss of revenue to the state, result in the inability of the state to receive federal funds, or necessitate additional expenditures that exceed any savings from maintaining a vacancy. The state budget director shall report quarterly to the chairpersons of the senate and house of representatives standing committees on appropriations the number of exceptions to the hiring freeze approved during the previous quarter and the reasons to justify the exception. | Deletes | Concurs with Executive. | Retains current law. | Concurs with the Senate. | |

| <div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div> | DEPARTMENT OF EDUCATION - Boilerplate | | | |
|---|---------------------------------------|-------------------------|---------------------|--------------------------------|
| | FY 2008-09 CURRENT LAW | FY 2009-10 | | |
| | | EXECUTIVE | HOUSE | SENATE |
| Sec. 214. (1) Due to the current budgetary problems in this state, out-of-state travel for the fiscal year ending September 30, 2009 shall be limited to situations in which 1 or more of the following conditions apply: (a) The travel is required by legal mandate or court order or for law enforcement purposes. (b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances. (c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds. (d) The travel is necessary to comply with federal requirements. (e) The travel is necessary to secure specialized training for staff that is not available within this state. (f) The travel is financed entirely by federal or nonstate funds. | Updates calendar year. | Concurs with Executive. | Concurs with House. | Concurs with House and Senate. |
| (2) If out-of-state travel is necessary but does not meet 1 or more of the conditions in subsection (1), the state budget director may grant an exception to allow the travel. Any exceptions granted by the state budget director shall be reported on a monthly basis to the house and senate appropriations committees. | Deletes | Concurs with Executive. | Concurs with House. | Concurs with House and Senate. |

|  | DEPARTMENT OF EDUCATION - Boilerplate | | | | |
|--|---|---------------------------------|--|--------------------------------|------------|
| | FY 2008-09 CURRENT LAW | FY 2009-10 | | | |
| | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| <p>(3) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the chairs and members of the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget director.</p> <p>The report shall include the following information:</p> <p>(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.</p> <p>(b) The destination of each travel occurrence.</p> <p>(c) The dates of each travel occurrence.</p> <p>(d) A brief statement of the reason for each travel occurrence.</p> <p>(e) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state-restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p> <p>(f) A total of all out-of-state travel funded for the immediately preceding fiscal year.</p> | Renumbers to (2), replaces "chairs and members of the house and senate appropriations committees" with "senate and house of representatives standing committees on appropriations". | Concurs with Executive. | Renumbers to (2); replaces "chairs and members of the house and senate appropriations committees" with "house and senate standing committees on appropriations". | Concurs with the Senate. | |
| <p>Sec. 215. The department shall not approve the travel of more than 1 departmental employee to a specific professional development conference or training seminar that is located outside of this state unless the professional development conference or training seminar is funded by a federal or private funding source and requires more than 1 person from a department to attend, or the conference or training seminar includes multiple issues in which 1 employee from the department does not have expertise.</p> | Deletes | Concurs with Executive. | Retains current law. | Concurs with the Senate. | |
| <p>Sec. 216. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.</p> | Deletes | House retains current language. | Concurs with House. | Concurs with House and Senate. | |


|  | DEPARTMENT OF EDUCATION - Boilerplate | | | | |
|--|---|---------------------------------|-----------------------------------|--------------------------------|------------|
| | FY 2008-09 CURRENT LAW | FY 2009-10 | | | |
| | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| Sec. 217. The director shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both. | Replaces "Each director shall" with "The director shall". | Concurs with Executive. | Concurs with Executive and House. | Concurs with House and Senate. | |
| Sec. 219. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | No Change. | No Change. | No change. | No change. | |
| (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | No Change. | No Change. | No change. | No change. | |
| (3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | No Change. | No Change. | No change. | No change. | |
| (4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. | No Change. | No Change. | No change. | No change. | |
| Sec. 220. The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. | Deletes | House retains current language. | Concurs with House. | Concurs with House and Senate. | |


|  | DEPARTMENT OF EDUCATION - Boilerplate | | | |
|---|---------------------------------------|-------------------------|---|--------------------------|
| | FY 2008-09 CURRENT LAW | FY 2009-10 | | |
| | | EXECUTIVE | HOUSE | SENATE |
| Sec. 221. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those activities that the attorney general authorizes. | No change. | No change. | No change. | No change. |
| Sec. 222. (1) The department shall report no later than April 1, 2009 on each specific policy change made by the department to implement a public act affecting that department that took effect during the preceding calendar year. The department shall report to the house and senate appropriations subcommittees on the budget for the department, the joint committee on administrative rules, and the senate and house fiscal agencies. | Deletes | Concurs with Executive. | Retains current law; updates calendar year. | Concurs with the Senate. |
| (2) Funds appropriated in part 1 shall not be used by the department to adopt a rule that will apply to a small business and that will have a disproportionate economic impact on small businesses because of the size of those businesses if the department fails to reduce the disproportionate economic impact of the rule on small businesses as provided under section 40 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.240. | Deletes | Concurs with Executive. | Retains current law. | Concurs with the Senate. |
| (3) As used in this section: (a) "Rule" means that term as defined under section 7 of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207. (b) "Small business" means that term as defined under section 7a of the administrative procedures act of 1969, 1969 PA 306, MCL 24.207a. | Deletes | Concurs with Executive. | Retains current law. | Concurs with the Senate. |


|  | DEPARTMENT OF EDUCATION - Boilerplate | | | | |
|--|---------------------------------------|------------|---|---------|--|
| | FY 2008-09 CURRENT LAW | FY 2009-10 | | | |
| | | EXECUTIVE | HOUSE | SENATE | CONFERENCE |
| | | | <p>NEW SECTION: Sec. 223. Beginning November 1, 2009 and every other month thereafter, the department shall report on the number of FTEs in pay status by civil service classification to the house and senate appropriations subcommittees on the department budget and the house and senate fiscal agencies.</p> | Deletes | Concurs with the House, but revises to require reports only quarterly. |
| | | | <p>NEW SECTION: Sec. 224. The department, in collaboration with the state budget office, shall submit to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, and the house and senate policy offices on or before March 1, 2010 a report on appropriated and supportable FTE positions within the enacted budget for the fiscal year ending September 30, 2010. The report shall contain all of the following information for each individual line item contained in the enacted budget:</p> <p>(a) The number of FTEs to be funded from the line item.</p> <p>(b) The amount that is proposed to be allocated to salary and wage and fringe benefit costs from the gross appropriation for the line item.</p> <p>(c) The amount that is proposed to be allocated to salary and wage and fringe</p> | Deletes | Concurs with the Senate. |


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| | | | <p>benefit costs from the gross appropriation for the line item on which was based the increase in the executive budget proposal from the amount appropriated for the line item in the department budget for the fiscal year ending September 30, 2010, if different from the amount in subdivision (b).</p> <p>(d) The portion of the amount described in subdivision (b) that is proposed to be taken from each funding source identified in the budget.</p> <p>(e) The gross salary and wage expenditures for the line item during the fiscal year ending September 30, 2009 and the estimated salary and wage expenditures for the line item during the fiscal year ending September 30, 2010.</p> <p>(f) The estimated number of FTE positions supportable by the amount described in subdivision (b).</p> | | |


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| | | | NEW SECTION: Sec. 225. It is the intent of the legislature that not later than 60 days after the State receives audited membership counts from intermediate school districts, the state superintendent of public instruction shall investigate and report to the legislature on the issue of pupil membership fraud and the incidence of students counted in membership in a district and not remaining in that district for the balance of the school year. | Concurs with House. | Concurs with the House but revises to require report on "the scope of and proposed solutions to" pupil membership fraud.... |
| | | | | NEW SECTION: Sec. 226. Not later than October 15, 2010, the department shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the office of the state budget, the chairpersons of the senate and house appropriations committees, and the senate and house fiscal agencies. | Concurs with the Senate. |

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| STATE BOARD/OFFICE OF THE SUPERINTENDENT Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows: (a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president - \$100.00 per day. (2) A state board of education member shall not be paid a per diem for more than 30 days per year. (3) The state board executive shall report to the public, the senate and house fiscal agencies, and the state budget director the previous quarter's expenses by fund source for members of the state board of education. | No change. | No change. | No change. | No change. |
| Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 shall be expended for in-state travel and out-of-state travel directly related to the duties of the state board of education. | No change. | No change. | No change. | No change. |
| MICHIGAN SCHOOLS FOR THE DEAF AND BLIND Sec. 401. The employees at the Michigan schools for the deaf and blind who work on a school year basis shall be considered annual employees for purposes of service credits, retirement, and insurance benefits. | No change. | No change. | No change. | No change. |
| Sec. 402. For each student enrolled at the Michigan schools for the deaf and blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home. | No change. | No change. | No change. | No change. |
| Sec. 404. (1) The department may assess rent or lease excess property located on the campus of the Michigan schools for the deaf and blind in Flint to private or publicly funded organizations. | No change. | No change. | No change. | No change. |


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| (2) In addition to those funds appropriated in part 1, the department may receive and expend additional funds from lease agreements at the Michigan schools for the deaf and blind Flint campus that have been negotiated with the approval of the department of management and budget. These funds are appropriated to the department for the operation, maintenance, and renovation expenses associated with the leased space. | No change. | No change. | No change. | No change. |
| (3) From the unexpended balances of appropriations for the schools for the deaf and blind operations, up to \$250,000.00 of any unexpended and unencumbered funds remaining on September 30, 2009 may be carried forward as a work project and expended for special maintenance and repairs of facilities at the campus of the Michigan schools for the deaf and blind in Flint. The work shall be carried out by state employees, or by contract as necessary, at an estimated cost of \$250,000.00. The estimated completion date of the work is September 30, 2010. | Updates calendar years. | Concurs with Executive. | Concurs with Executive and House. | Concurs with House and Senate. |
| (4) From the tenant rent appropriation for Fay hall, up to \$100,000.00 of any unexpended and unencumbered funds remaining on September 30, 2009 may be carried forward as a work project or as restricted revenue and expended for special maintenance and repairs of facilities at Fay hall. The work project may be performed by state employees, or by contract when necessary, at an estimated cost of \$100,000.00. The estimated completion date of the work project is September 30, 2010. | Updates calendar years. | Concurs with Executive. | Concurs with Executive and House. | Concurs with House and Senate. |
| Sec. 405. The department may assist the department of community health, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of community health for reimbursement. | No change. | No change. | No change. | No change. |


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| Sec. 406. (1) The Michigan schools for the deaf and blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan schools for the deaf and blind shall distribute information detailing its services to all intermediate school districts in the state. | No change. | No change. | No change. | No change. |
| (2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan schools for the deaf and blind to intermediate school districts under subsection (1). | No change. | No change. | No change. | No change. |
| (3) Parents will continue to have a choice regarding the educational placement of their deaf or hard of hearing children. | No change. | No change. | No change. | No change. |
| | NEW SECTION: Sec. 407. Revenue received from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and may not revert to the general fund. | House concurs. | Concurs with Executive and House. | Concurs with House and Senate. |
| PROFESSIONAL PREPARATION SERVICES Sec. 501. From the funds appropriated in part 1 for professional preparation services, the department shall maintain the professional personnel register and certificate revocation/felony conviction files. | No change. | No change. | No change. | No change. |
| Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program. | No change. | No change. | No change. | No change. |

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| Sec. 503. (1) Of the funds appropriated in part 1 for professional preparation operations, \$100,000.00 shall be allocated to Central Michigan University for the alternative route to certification program. Of the funds appropriated in part 1 for professional preparation operations, \$100,000.00 shall be allocated to Wayne State University for the pathways to teaching program. Not later than March 1, 2009, the department shall provide the senate and house appropriations committees, the state budget director, and senate and house fiscal agencies with a report including all of the following: (a) How many teachers were certified under the programs. (b) How long participating teachers served in the classroom. (c) A comparison of teacher evaluations of participating teachers and teachers with traditional teacher certifications. | | Deletes | House maintains current law; updates calendar year. | Concurs with House. | Concurs with House and Senate. |
| (2) The department will work with Central Michigan University and Wayne State University to review the report results to determine subsequent funding strategies. | | Deletes | House maintains current law. | Concurs with House. | Concurs with House and Senate. |
| Sec. 505. From the funds appropriated in part 1 for national board certification, the department shall pay 1/2 of the application fee for teachers who are considered by the department to be qualified to apply to the national board for professional teaching standards for professional teaching certificates or licenses and to provide grants to recognize and reward teachers who receive certification or licensure. | | Deletes | House maintains current law. | Concurs with House. | Concurs with House and Senate. |
| | | NEW SECTION: Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and may not revert to the general fund. | House concurs. | Concurs with Executive and House. | Concurs with House and Senate. |

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| OFFICE OF SCHOOL IMPROVEMENT Sec. 601. From the amount appropriated in part 1 for the office of school improvement, there is allocated \$350,000.00 and 3.5 FTE positions to operate a charter school office to administer charter school legislation and associated regulations, and to coordinate the activities of the department relating to charter schools. | | No change. | No change. | No change. | No change. |
| | | | NEW SECTION: Sec. 602. From the amount appropriated in part 1 for school improvement operations, there is allocated \$30,000.00 and 0.5 FTE to support the maintenance of the blue ribbon exemplary schools program to recognize the achievement of exemplary schools. | Deletes | Concurs with the Senate. |
| Sec. 603. The funds appropriated in part 1 for subject area content expectations and guidelines shall be used for the development, approval, and implementation of subject area content expectations and guidelines that apply to the credit requirements of the Michigan merit standard, as required under section 1278b of the revised school code, 1976 PA 451, MCL 380.1278b. | | No change. | No change. | No change. | Deletes. |
| INFORMATION TECHNOLOGY Sec. 701. The department shall work in collaboration with the center for educational performance and information to support the comprehensive educational information system and all data collection efforts of the department. | | Adds "and all data collection and reporting efforts". | Concurs with Executive. | Concurs with Executive and House. | Concurs with House and Senate. |

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| | | NEW SECTION: <u>LIBRARY OF MICHIGAN</u> Sec. 801. In addition to the funds appropriated in part 1, the funds collected by the department for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the next succeeding fiscal year. | House concurs. | Deletes | Concurs with the House. |

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| | FY 2008-09 CURRENT LAW | FY 2009-10 | | | |
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| | | <p>NEW SECTION:</p> <p>Sec. 802. In order to receive subregional state aid as appropriated in part 1, a regional or subregional library's fiscal agency must agree to maintain local funding support at the same level in the current fiscal year as in the fiscal agency's preceding fiscal year. If a reduction in expenditures equally affects all agencies in a local unit of government that is the regional or subregional library's fiscal agency, that reduction shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1. If a reduction in income affects a library cooperative or district library that is a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or subregional library's fiscal agency, a reduction in expenditures for the regional or subregional library shall not be interpreted as a reduction in local support and shall not disqualify a regional or subregional library from receiving state aid under part 1.</p> | Concurs with Executive. | Deletes | Concurs with the Senate. |

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| | | <p>NEW SECTION: Sec. 803. The funds appropriated in part 1 for a regional or subregional library shall not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind and persons with disabilities.</p> | <p>Concurs with Executive, but adds: "A regional or subregional library shall submit its budget tot the department no later than February 1. No later than May 1 of each fiscal year, the department shall disburse 50% of the total award to each regional or subregional library which submitted a complete application. No later than July 1 of each fiscal year, the department shall disburse the remaining 50% of the award to each regional or subregional library which submitted a complete application."</p> | Deletes | Concurs with the Senate. |
| | | | <p>NEW SECTION: Sec. 804. The funds appropriated in part 1 for book distribution centers shall be distributed equally to the public enrichment foundation and Michigan friends of education.</p> | Deletes | Concurs with the House but renumbers to Sec. 802. |
| | | | <p>NEW SECTION: Sec. 805. It is the intent of the legislature that in any proposed reorganization of the department of history, arts, and libraries, the component programs currently within the library of Michigan shall be kept together in a state department.</p> | Deletes | Concurs with the House but renumbers to Sec. 803 and revises to say intent that the library of Michigan and its component programs shall be kept together in a state department |

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| <u>GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES</u> Sec. 901. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant. | No change. | No change. | No change. | No change. |
| | | NEW SECTION: Sec. 902. From the amount appropriated in part 1 for grants administration and school support services, there is allocated \$95,000.00 and 1.0 FTE for a state school nurse consultant. The state school nurse consultant shall collect and analyze school health data, provide leadership in the development of state guidelines and standards for school health personnel, and develop mechanisms for funding school nurse services. | Deletes | Concurs with the Senate. |
| <u>EDUCATIONAL TECHNOLOGY AND DATA COORDINATION</u> Sec. 950. The department shall work with the legislature to examine the feasibility of removing the barriers to operation of cyber schools that focus on special student populations such as dropouts or expelled students. Not later than December 31, 2008, the department shall prepare and submit to the appropriations subcommittees on education and K-12 school aid a report on these matters. | Deletes | Concurs with Executive. | Renumbers to Sec. 903; updates calendar year. | Concurs with the Senate. |