

# NATURAL RESOURCES & ENVIRONMENTAL PROTECTION

## HB 4446, CR-1

### Summary: FY 2009-10 Conference Committee

Analyst: Kirk Lindquist

	FY 2008-09 YTD	FY 2009-10 Executive	FY 2009-10 House	FY 2009-10 Senate	FY 2009-10 Conference	Difference: Conference From FY 2008-09 YTD	
						Amount	%
<b>IDG/IDT</b>	\$22,515,600	\$11,235,800	\$11,235,800	11,235,800	12,322,900	(\$10,192,700)	(45.3)
<b>Federal</b>	432,090,700	186,869,600	184,113,000	184,363,000	253,070,700	(179,020,000)	(41.4)
<b>Local</b>	0	0	0	0	0	0	0
<b>Private</b>	4,881,500	6,040,000	5,927,400	5,927,400	6,040,000	1,158,500	23.7
<b>Restricted</b>	392,007,100	392,506,000	385,294,000	385,903,300	389,180,100	(6,103,800)	(1.6)
<b>GF/GP</b>	48,471,600	51,573,600	42,679,200	36,488,500	43,674,400	(4,797,200)	(9.9)
<b>Gross</b>	<b>\$899,966,500</b>	<b>\$648,225,000</b>	<b>\$629,249,400</b>	<b>\$623,918,000</b>	<b>\$704,288,100</b>	<b>(\$195,678,400)</b>	<b>(21.7)</b>
<b>FTEs</b>	3,700.6	3,751.6	3,578.4	3,592.6	3,712.0	11.4	0.3

Note: FY 2008-09 figures reflect supplementals and Executive Order (EO) actions through June 12, 2009.

#### Overview

The budgets for the Departments of Environmental Quality and Natural Resources are included in this appropriations bill.

#### General Sections of Boilerplate

##### **Sec. 223. Rule Promulgation – DELETED**

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

##### **Sec. 226. Out-of-State State Employee Training – DELETED**

Stipulates that only one state employee may participate in training seminars or professional development conference, unless paid by non-state funds or multiple issues outside of a participants area of expertise are addressed.

##### **Sec. 227. Obsolete Database Systems – DELETED**

Requires a plan and cost estimate to replace obsolete or failing computer or database systems.

##### **Sec. 228. Expenditure Reports: FY 2008-09 – DELETED**

Requires a report of DEQ expenditures in a publicly accessible internet site including the purpose for which the expenditures were made, if funding is available.

##### **Sec. 230. Muskrat Lake Water Levels – DELETED**

Requires the issuance of permits to construct a lake level control structure on Muskrat Lake in Clinton County.

##### **Sec. 231. Pending Permits – NEW**

Any permit application pending after a period of 2 years shall be considered administratively complete on January 1, 2010.

##### **Sec. 237. Best Available Retrofit Technologies – NEW**

Requires the department to use Best Available Retrofit Technology (BART) standards in actions taken on air pollution permits. Department to pay if a feasibility study of BART is required.

##### **Sec. 238. Program Comparisons With Other States – NEW**

Requires Department to compare its regulatory programs with similar activities in other Great Lakes States.

##### **Sec. 240. Permit Program Efficiencies – NEW**

Requires Department to study its permit program and report steps to create program efficiencies.

##### **Sec. 241. Beverage Container Fraud – NEW**

Requires department to implement 2008PA389.

# ENVIRONMENTAL QUALITY

HB4439, CR-1

## Summary: FY 2009-10 Conference Committee

Analyst: Kirk Lindquist

	FY 2008-09 YTD	FY 2009-10 Executive	FY 2009-10 House	FY 2009-10 Senate	FY 2009-10 Conference	Difference: Conference From FY 2008-09 YTD	
						Amount	%
<b>IDG/IDT</b>	\$18,843,900	\$7,433,600	\$7,433,600	\$7,433,600	\$8,520,700	(\$10,323,200)	(54.8)
<b>Federal</b>	378,433,600	129,599,300	129,349,300	129,599,300	180,218,200	(198,215,400)	(52.4)
<b>Local</b>	0	0	0	0	0	0	0
<b>Private</b>	555,700	658,900	658,900	658,900	658,900	103,200	18.6
<b>Restricted</b>	171,070,700	176,232,300	170,716,000	171,454,300	172,641,300	1,570,600	0.9
<b>GF/GP</b>	38,579,700	33,127,900	33,127,900	26,927,900	26,950,500	(11,629,200)	(30.1)
<b>Gross</b>	<b>\$607,483,600</b>	<b>\$347,052,000</b>	<b>\$341,285,700</b>	<b>\$336,074,000</b>	<b>\$388,989,600</b>	<b>(\$218,494,000)</b>	<b>(36.0)</b>
<b>FTEs</b>	1,532.7	1,480.7	1,480.7	1,480.7	1,496.1	(36.6)	(2.4)

Note: FY 2008-09 figures reflect supplementals, transfers, and Executive Order (EO) actions through September 18, 2009.

### Overview

The Department of Environmental Quality (DEQ) supports environmental protection, conservation, and cleanup and redevelopment programs and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources. More than half of Department's annual revenue is collected from permits and licenses.

### Major Budget Issues

- Fund Shifts to Restricted Fees (\$3,914,500):
  - Cleanup Revitalization Program (GF/GP to Environmental Protection Fund)
  - Storage Tank Cleanup Programs (GF/GP to Refined Petroleum Fund)
  - Solid Waste Programs (GF/GP to Solid Waste Program Fees)
- Drinking Water Revolving Fund Match eliminated (\$2,062,500)
- Smaller program reductions/eliminations (\$2,703,800):
  - Aquifer protection, asbestos removal inspections, air program education/outreach, water quality monitoring, lab certification, radiological protection, treatment plant operator certification & training
- Necessary Legislation: Air Renewable Operating Permit Fee changes and increases, sunsets for storm water and NPDES Fees, Wetlands regulations, Marina operating permits, Aquifer Protection Program
- One-time Federal Stimulus Grant funding deleted: (\$248,600,000).
- New Federal Program Added: Great Lakes Restoration Initiative: \$50,000,000.

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	Conference Change From YTD
<b>1. Wetlands Regulatory Program: Turn back to the Federal Govt.</b>	<b>FTE</b>	<b>30.0</b>	<b>0.0</b>
Extends funding for a partial year (full year support depends on provisions in yet to be passed implementing legislation).	<b>Gross</b>	<b>\$4,000,000</b>	<b>(\$2,154,600)</b>
Current year funding levels:	Federal	0	406,900
Field Permitting .....	Restricted	1,900,000	(461,500)
Great Lakes Shorelands .....	GF/GP	\$2,100,000	(\$2,100,000)
Water Management .....			
Information Technology.....			

**Conference  
Change  
From YTD**

**Major Budget Changes From FY 2008-09 YTD Appropriations**

**FY 2008-09 YTD**

<b>2. Baseline and Full year FY 2008-09 Executive Order Reductions</b> General Fund supported programs reduced in FY 2008-09 are reduced. Reductions reflect the continuation of General Fund reductions included in EO 2009-22	<b>Gross</b>	<b>\$607,483,600</b>	<b>(\$2,469,900)</b>
	IDG/IDT	18,843,900	0
	Federal	478,433,600	0
	Private	555,700	0
	Restricted	171,070,700	0
	GF/GP	\$38,579,700	(\$2,469,900)
<b>3. Contaminated Site Cleanup Program</b> Revenue collected from a 2008 settlement is appropriated from the Environmental Response Fund for site clean up and remediation. Funding from the Cleanup Redevelopment Fund is reduced: \$6,000,000.	<b>Gross</b>	<b>\$22,973,700</b>	<b>\$0</b>
	Private	155,700	0
	Restricted	20,788,500	0
	GF/GP	\$2,029,500	\$0
<b>4. Environmental Protection Fund Funding Shifts</b> GF/GP reduced and replaced by appropriations from the Environmental Protection Fund.  Appropriations are made in boiler plate, shifting \$1,000,000 from the Cleanup and Redevelopment Trust Fund, and \$1,000,000 from the Community Pollution Prevention Fund to the Environmental Protection Fund.	<b>Gross</b>	<b>\$23,973,700</b>	<b>\$0</b>
	Private	155,700	0
	Restricted	20,788,500	2,000,000
	GF/GP	\$2,029,500	(\$2,000,000)
<b>5. Waste and Hazardous Materials Funding Shifts</b> GF/GP support for the Above Ground Storage Tank, and Underground Storage Tank Programs reduced and replaced with Refined Petroleum Fund (1,400,000). The Solid Waste Management Fund Staff Account (500,300) was reduced and replaced with funding from the perpetual care fund.	<b>Gross</b>	<b>\$18,768,900</b>	<b>\$0</b>
	Federal	4,027,500	0
	Restricted	10,588,900	1,900,300
	GF/GP	\$4,152,500	(\$1,900,300)
<b>6. Drinking Water Revolving Fund Match</b> Reduces funding for Drinking Water Revolving Fund.	<b>Gross</b>	<b>\$85,139,200</b>	<b>(\$2,062,500)</b>
	Federal	71,543,000	0
	Restricted	11,400,000	0
	GF/GP	2,196,200	(\$2,062,500)
<b>7. Air Quality: Asbestos and Technical Assistance/Outreach</b> Technical Assistance program for asbestos remediation eliminated.	<b>FTE</b>	<b>236.5</b>	<b>(3.0)</b>
	<b>Gross</b>	<b>\$25,962,000</b>	<b>(\$998,000)</b>
	Federal	6,201,100	0
	Restricted	12,334,200	(100,000)
	GF/GP	\$7,426,700	(\$898,000)
<b>8. Pollution Prevention Workshops</b> Compliance Assistance Workshop programs eliminated.	<b>FTE</b>	<b>48.0</b>	<b>(5.0)</b>
	<b>Gross</b>	<b>\$4,992,600</b>	<b>(\$897,100)</b>
	Federal	507,400	0
	Restricted	3,575,000	0
	GF/GP	\$910,200	(\$897,100)
<b>9. On-site Wastewater Program</b> Program eliminated.	<b>Gross</b>	<b>\$16,176,600</b>	<b>(\$600,000)</b>
	Federal	11,788,500	0
	Restricted	1,386,300	0
	GF/GP	\$3,001,800	(\$600,000)
<b>10. Oil and Gas Regulatory Fund Funding Shifts</b> Inspection fee revenue for various programs in the Office of Geological Survey replaced by Oil and Gas permit fee revenue, reflecting reassignment of program staff to permit inspections and regulatory support (\$780,000).	<b>Gross</b>	<b>\$780,000</b>	<b>\$0</b>
	Restricted	\$780,000	\$0
<b>11. Aquifer Protection Program</b> Program eliminated: revenue insufficient to support program.	<b>Gross</b>	<b>\$400,000</b>	<b>(\$400,000)</b>
	Restricted	400,000	(400,000)
<b>12. Retired Engineers Technical Assistance Program: DELEG</b> Program transferred to the Department of Energy, Labor and Economic Growth.	<b>Gross</b>	<b>\$1,474,300</b>	<b>(\$1,474,300)</b>
	Restricted	\$1,474,300	(\$1,474,300)

**Conference  
Change  
From YTD**

**Major Budget Changes From FY 2008-09 YTD Appropriations**

**FY 2008-09 YTD**

<b>13. Southeast Michigan Diesel Emissions Reduction Grant</b>	<b>Gross</b>	<b>NA</b>	<b>\$500,000</b>
Grant funding for Wayne County diesel emissions reduction projects, including busses operated by the Detroit Public Schools. Matching funds provided by Marathon Oil Company.	Federal		200,000
	Private		\$300,000
<b>14. Radiological Protection</b>	<b>Gross</b>	<b>\$1,407,100</b>	<b>(\$200,000)</b>
Program funding reduced.	IDG/IDT	742,900	0
	Federal	274,500	0
	GF/GP	\$389,700	(\$200,000)
<b>15. Air Quality Fees: Renewable Operating Permit Program</b>	<b>Gross</b>	<b>NA</b>	<b>\$130,000</b>
Restricted fee would continue the current year GF/GP offset related to Executive Order 2008-21	Restricted		\$130,000
<b>16. Economic Adjustments</b>	<b>Gross</b>	<b>N/A</b>	<b>\$2,852,500</b>
Provides an adjustment to cover the cost of the 1% salary increase to be provided in FY 2009-10.	Federal	N/A	607,000
	Private	N/A	3,200
	Restricted	N/A	1,613,900
	GF/GP	N/A	\$628,400

**Major Boilerplate Changes From FY 2008-09**

**Sec. 223. Rule Promulgation – DELETED**

Requires a report on any policy changes made to implement a public act; DEQ is not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

**Sec. 226. Out-of-State State Employee Training – DELETED**

Stipulates that only one state employee may participate in training seminars or professional development conference, unless paid by non-state funds or multiple issues outside of a participants area of expertise are addressed.

**Sec. 227. Obsolete Database Systems – DELETED**

Requires a plan and cost estimate to replace obsolete or failing computer or database systems.

**Sec. 228. Expenditure Reports: FY 2008-09 – DELETED**

Requires a report of DEQ expenditures in a publicly accessible internet site including the purpose for which the expenditures were made, if funding is available.

**Sec. 230. Muskrat Lake Water Levels – DELETED**

Requires the issuance of permits to construct a lake level control structure on Muskrat Lake in Clinton County.

**Sec. 231. Pending Permits – NEW**

Any permit application pending after a period of 2 years shall be considered administratively complete on January 1, 2010.

**Sec. 237. Best Available Retrofit Technologies – NEW**

Requires the department to use Best Available Retrofit Technology (BART) standards in actions taken on air pollution permits. Department to pay if a feasibility study of BART is required.

**Sec. 238. Program Comparisons With Other States – NEW**

Requires Department to compare its regulatory programs with similar activities in other Great Lakes States.

**Sec. 240. Permit Program Efficiencies – NEW**

Requires Department to study its permit program and report steps to create program efficiencies.

**Sec. 241. Beverage Container Fraud – NEW**

Requires department to implement 2008PA389.

**Sec. 301. Intent to Fully Fund the Wetlands Program – NEW**

Legislature intends to enact a supplemental budget to fully fund the wetland regulatory program with restricted revenues.

**Sec. 501. WMU Geologic Core Research Laboratory – DELETED**

States legislative intent that the Office of Geological Survey work with Western Michigan University to maintain the Michigan basin core research laboratory and to collaborate on other cooperative projects.

## **Major Boilerplate Changes From FY 2008-09**

### ***Sec. 301. Wetlands Protection Program Supplemental – NEW***

Gives legislative intent to address funding needs for the wetlands regulatory program if amendatory legislation eliminating the program is not passed by October 1, 2009.

### ***Sec. 702. Peer-Reviewed Site Cleanup Criteria – DELETED***

Directs DEQ to include cleanup criteria in remedial action plans derived from peer-reviewed risk assessments.

### ***Sec. 703. Refined Petroleum Cleanup Site List – DELETED***

Lists cleanup projects funded through the refined petroleum cleanup program.

### ***Sec. 304. Restricted Fund Transfer: Cleanup and Redevelopment Trust Fund – NEW***

Transfers \$1,000,000 from the Cleanup and Redevelopment Trust Fund to the Environmental Protection Fund.

### ***Sec. 305. Restricted Fund Transfer: Community Pollution Prevention Fund – NEW***

Transfers \$1,000,000 from the Community Pollution Prevention Fund to the Environmental Protection Fund.

### ***Sec. 401. Restricted Fund Transfer: Solid Waste Management Fund – NEW***

Transfers \$1,500,000 from the Solid Waste Management Fund to the Solid Waste Management Fund Staff Account.

### ***Sec. 801. Construction Permit Site Review Board – DELETED***

States legislative intent that approval by the Site Review Board represents the final approval for construction permit applications referred by DEQ.

### ***Sec. 901 (current year) Water Quality Enforcement Report – DELETED***

Requires report on enforcement and program activities funded from National Pollution Discharge Elimination System Fund.

### ***Sec. 902. Contaminated Lake and River Sediments Cleanup Funding – DELETED***

Re-appropriates Clean Michigan Initiative funding for the Contaminated Lake and River Sediments Cleanup program.

### ***Sec. 903. Michigan Agriculture Environmental Assurance Program – DELETED***

States legislative intent that DEQ and Department of Agriculture should proportionally reduce their programs if federal funding is less than that received in FY 2007-08.

### ***Sec. 1102. Scrap Tire Fire Suppression Costs – DELETED***

Provides \$100,000 for grants to communities for scrap tire suppression costs, provided that owner liability bonds and other available funding sources have been exhausted.

### ***Sec. 1103. Real-Time Water Quality Monitoring – DELETED***

Provides grant to Macomb County and St. Clair County to support real-time water quality monitoring programs in the St. Clair watershed.

# NATURAL RESOURCES

## HB 4446, CR-1

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Analyst: Kirk Lindquist

	FY 2008-09 YTD	FY 2009-10 Executive	FY 2009-10 House	FY 2009-10 Senate	FY 2009-10 Conference	Difference: House From FY 2008-09 YTD	
						Amount	%
IDG/IDT	\$3,671,700	\$3,802,200	\$3,802,200	3,802,200	3,802,200	130,500	3.6
Federal	53,657,100	57,270,300	54,763,700	54,763,700	72,852,500	19,195,400	35.8
Local	0	0	0	0	0	0	0
Private	4,325,800	5,381,100	5,268,500	5,268,500	5,381,100	1,056,100	24.4
Restricted	220,936,400	216,273,700	214,578,000	214,449,000	216,538,800	(4,397,600)	(2.0)
GF/GP	9,891,900	18,445,700	9,551,300	9,560,600	16,723,900	6,832,000	69.1
<b>Gross</b>	<b>\$292,482,900</b>	<b>\$301,173,000</b>	<b>\$287,963,700</b>	<b>\$287,844,000</b>	<b>\$315,298,500</b>	<b>\$22,815,600</b>	<b>7.8</b>
FTEs	2,173.9	2,170.9	2,114.9	2,111.9	2,215.9	42.0	1.9

Note: FY 2008-09 figures reflect supplementals, transfers, and Executive Order (EO) actions through September 18, 2009.

#### Overview

The Department of Natural Resources (DNR) manages, conserves, and protects Michigan's resources. Programs include forest management, land and minerals management, wildlife and fisheries management, conservation law enforcement, and state parks and forest campgrounds.

#### Major Budget Issues

- Recommends Consolidation with Department of Environmental Quality
- New Federal Program Added: Great Lakes Restoration Initiative: \$15,000,000
- Programs transferred from the Dept. of History, Arts and Libraries in Executive are included: \$10,991,200
- Game and Fish Protection Fund programs reduced to reflect reduced revenue: (\$8,964,200)
- Federal grant increase for trail development: \$1,800,000
- Snowmobile trail easement purchases: \$700,000
- Capital Outlay: Parks, Forestry, Waterways: \$2,798,200 increase; Gross: \$16,991,200
- State Park Motor Vehicle Permit Increase (no increase in appropriation)
- Rebase funded full time positions: Reduced Exec. Rec. by 59.0 FTE

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	Conference Change From YTD
<b>1. Consolidation with Department of Environmental Quality</b>	<b>Gross</b>	<b>\$292,482,900</b>	<b>(\$350,000)</b>
The Departments of Natural Resources and Environmental Quality are to be merged. Administrative savings of \$350,000 is assumed and will be implemented through the legislative transfer process. Any additional General Fund savings realized through realignment and field office consolidation is to be lapsed at year end. This recommendation is contingent upon issuance and legislative acceptance of a facilitating executive order.	IDG/IDT	3,671,700	0
	Federal	53,657,100	0
	Private	4,325,800	0
	Restricted	220,936,400	0
	GF/GP	\$9,891,900	(\$350,000)

**Conference  
Change  
From YTD**

**Major Budget Changes From FY 2008-09 YTD Appropriations**

**FY 2008-09 YTD**

<b>2. Historic and Museum Programs: Transferred from DHAL</b>	<b>FTE</b>	<b>NA</b>	<b>101.0</b>
Historical programs are transferred from the Department of History, Arts and Libraries:	<b>Gross</b>		<b>\$10,991,200</b>
Mackinac Island State Park .....	Private		112,600
State Museum.....	Restricted		3,030,7000
Museum Stores.....	GF/GP		\$7,847,900
Heritage Publications.....			
Freedom Trail.....			
Thunder Bay Underwater Preserve .....			
Mann House.....			
State Rent (BOC).....			
Information Technology .....			
<b>3. Game and Fish Protection Fund Supported Programs: Reduced</b>	<b>Gross</b>	<b>\$64,513,700</b>	<b>(\$8,964,200)</b>
Several programs reduced to reflect expected revenue shortfalls in the Game and Fish Protection Fund-General Purpose:	Restricted	\$64,513,700	(\$8,964,200)
Administrative Units (Various) .....			
Land and Facilities.....			
Wildlife Management.....			
Fish Production.....			
Fisheries Resource Management.....			
Forestry: Coop. Resource Programs .....			
Forest Management Initiatives.....			
Law Enforcement.....			
Inland Fisheries Grants.....			
<b>4. Baseline and Full year FY 2008-09 Executive Order Reductions</b>	<b>Gross</b>	<b>\$294,528,400</b>	<b>(\$1,180,900)</b>
General Fund supported programs reduced in FY 2008-09 are reduced. Reductions reflect the continuation of General Fund reductions included in EO 2009-22 and an additional 10% cut in programs transferred from DHAL. Reductions include Cooperative Resource Programs (101,100), Forest Recreation (100,000), Historical Administration (141,700), and Heritage Publications (345,900).	IDG/IDT	3,802,200	0
	Federal	53,802,100	0
	Private	4,745,000	0
	Restricted	222,287,200	0
	GF/GP	\$9,891,100	(\$1,180,900)
<b>5. National Recreational Trails Grants</b>	<b>Gross</b>	<b>\$2,150,000</b>	<b>\$1,800,000</b>
The Michigan share for this grant program for trail development and maintenance is increased. Funds are awarded through a competitive application process.	Private	50,000	0
	Federal	2,100,000	1,800,000
<b>6. State Parks Funding: Park Endowment Fund Increase</b>	<b>Gross</b>	<b>\$44,654,200</b>	<b>\$1,000,000</b>
Funding from the State Parks Endowment Fund is increased to make up for deficient revenues from motor vehicle permits and other user fees.	Federal	120,300	0
	Private	363,900	0
	Restricted	\$44,170,000	\$1,000,000
<b>7. State Forest Management</b>	<b>Gross</b>	<b>\$15,423,900</b>	<b>\$750,000</b>
Revenue increases, generated during FY 2007-08 through timber harvest activities, are added to the forest management program.	Federal	922,600	0
	Private	822,800	0
	Restricted	\$13,678,500	\$750,000
<b>8. Snowmobile Trail Easements</b>	<b>Gross</b>	<b>\$0</b>	<b>\$700,000</b>
Funding, realized through the recently approved fee increase, will be used to purchase or lease easements to lengthen or create snowmobile trails.	Restricted	\$0	\$700,000
<b>9. Capital Outlay</b>	<b>Gross</b>	<b>\$14,193,000</b>	<b>\$2,798,200</b>
Proposed funding for FY2009-10 would support state park, forestry, and waterways construction and infrastructure maintenance projects. State Park Endowment Fund support replaces Park Improvement revenue (\$2,000,000).	Federal	1,293,000	3,774,100
	Private	1,500,000	500,000
	Restricted	\$11,400,000	(\$1,475,900)

<b><u>Major Budget Changes From FY 2008-09 YTD Appropriations</u></b>	<b><u>FY 2008-09 YTD</u></b>	<b><u>Conference Change From YTD</u></b>
<b>10. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>
Provides an adjustment to cover the cost of the 1% salary increase to be provided in FY 2009-10.	Federal	<b>\$4,150,100</b>
	Private	528,800
	Restricted	23,500
	GF/GP	3,393,100
		\$204,700

#### **Major Boilerplate Changes From FY 2008-09**

##### **Sec. 205. State Hiring Freeze – DELETED**

Imposes a state-wide hiring freeze in all departments, and provides process for approvals of position vacancies.

##### **Sec. 207. Restricted Fund Revenue, Expenditures, and Fund Balances – REVISED**

Requires report of revenue, spending, and estimated year-end balance for each restricted fund appropriated. House added requirement to recalculate the number of funded FTE positions on October 15, 2009.

##### **Sec. 222. FTE Monthly Report – NEW**

Requires a bi-monthly report of the number of department FTE positions by classification.

##### **Sec. 223. Detailed Allotment Information – NEW**

Requires report with detailed allotment detail by item of expense for each line item

##### **Sec. 223 (Current Law) DNR Funding Workgroup – DELETED**

States legislative intent to implement recommendations of the work group on department long term funding.

##### **Sec. 226 (Current Law) Muskrat Lake Water Control – DELETED**

Requires report on the status of permit applications and efforts to maintain water levels of Muskrat Lake in Clinton County.

##### **Sec. 229. DNR/DEQ Department Consolidation – NEW**

Legislative intent to re-combine the Department of Environmental Quality and the Department of Natural Resources.

##### **Sec. 706. Payments in Lieu of Taxes: Report to Department of Treasury –REVISED**

Directs DNR to provide billing information related to payments in lieu of taxes to Michigan Department of Treasury within 10 days of receipt.

##### **Sec. 802. Bovine TB Eradication Efforts – REVISED**

Requires semi-annual reports on enforcement actions taken to eradicate bovine TB, relevant scientific studies and the number of deer found to be infected.

##### **Sec. 603. (Current Law) Fish Hatchery Operations – DELETED**

Requires that DNR operate six fish hatcheries.

##### **Sec. 1002. State Park Campground Closures – REVISED**

Requires notice if DNR intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

##### **Sec. 1203. Timber Marking – REVISED**

Directs DNR, subject to forest certification process, to mark for harvest, 58,000 acres at an average rate of 12.5 to 15.0 cords per acre; be responsive to changes in regional markets for timber products; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

##### **Sec. 1207. Timber Sale Bidding Process – NEW**

Suggests that the department should address and resolve timber sale bidding problems before March 31, 2010.

##### **Sec. 902. Island Lake Shooting Range Concession Contract – DELETED**

Requires public notice of the expiration date or adoption of amendments to the concession contract to operate the Island Lake Shooting Range.

##### **Sec. 1601. Federal Historic Preservation Grants: Work Project Designation – NEW**

Provides work project status to federal grants for local historic preservation projects.

##### **Sec. 1602. Michigan Heritage Fund – NEW**

Revenues collected through the Michigan Heritage Fund are appropriated, and available for expenditure upon receipt.

##### **Sec. 1603. Museum Store Revolving Fund – NEW**

Contract expenditures for the Museum Store are exempt from the Management and Budget Act.

**Major Boilerplate Changes From FY 2008-09**

***Sec. 1604. Freedom Trail Funding Intent – NEW***

Legislative intent regarding the use of appropriated funds for the Freedom Trail Commission.

***Sec. 1605. Proceeds from Artifact Auctions, Sales, or Transfers – NEW***

Funds received through the excess of unneeded artifacts by the Historical Museum are appropriated for the purpose of other items desired for the historical collection of the State Historical Museum.