

FY 2009-10 SUPPLEMENTAL APPROPRIATIONS
Summary: As Passed by the Senate (Revised)
House Bill 5403 (S-1)



HFA Director: Mitchell E. Bean
 Supplemental Coordinator: Kyle I. Jen

	Executive*		House		Senate	
Budget Area	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Energy, Labor, & Econ Growth	\$1,200,000	\$0	--	--	\$1,200,000	\$0
Human Services	0	0	--	--	24,900	0
Nat Resources & Environ Quality	5,500,000	0	--	--	5,500,000	0
Treasury	2,202,400	0	--	--	2,202,400	0
TOTAL	\$8,902,400	\$0	--	--	\$8,927,300	\$0

*Reflects State Budget Office letters of 10/21/09, 12/3/09, and 12/11/09. Does not reflect pending requests for appropriations from revenue received under federal American Recovery and Reinvestment Act (ARRA), which are included in House Bill 5404.

OVERVIEW

As passed by the House on September 30, 2009, House Bill 5403 contained appropriations restoring \$261.2 million in budget reductions adopted under various FY 2009-10 budget acts, funded from new state revenue that would be received through two new restricted funds under proposed statutory changes. Note that this document does not include information on the items included in the House-passed version of the bill. A separate HFA summary of the House-passed is available.

As passed by the Senate on January 14, 2010, House Bill 5403 contains various FY 2009-10 supplemental appropriations consistent with requests received from the State Budget Office (SBO), as well as two additional items in the Human Services budget not requested by the SBO. The appropriations in the bill total \$8.9 million, funded from federal (\$3.4 million), private (\$25,000), and state restricted (\$5.5 million) revenues. The bill has no impact on General Fund/General Purpose (GF/GP) appropriations.

FY 2009-10 Appropriation Items:

ENERGY, LABOR, AND ECONOMIC GROWTH

1. Workforce Innovation and Regional Economic Development

Appropriates \$1.2 million in federal funds available from the U.S. Department of Labor WIRED Initiative. The program was established in 2006, with the apparent aim of improve the capacity of regional partners to expand the ability of regional assets (people, infrastructure, institutions) to generate economic activity. In three rounds of grant awards three regional partnerships in the state have received funding from the U.S. DOL (West Michigan, Mid-Michigan, and Southeastern Michigan.) The supplemental provides funding for the SE Michigan WIRED initiative. The SE Michigan WIRED Initiative - through the Detroit Regional Chamber, Detroit Renaissance, and other regional partners - aims to create a talent base for emerging (life sciences, advanced manufacturing, homeland security, and alternative energy) and existing industries and realign regional assets and programs to foster entrepreneurship and a diversified regional economy. (12/3/09 SBO letter)

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross	\$1,200,000	--	\$1,200,000
Federal	1,200,000	--	1,200,000

HUMAN SERVICES

2. Food Aid Outreach Project in Muskegon County

Appropriates private revenue for a food aid outreach project for the elderly in Muskegon County. This project has previously been funded with GF/GP revenue in the Human Services budget but was vetoed by the Governor from the FY 2009-10 budget.

Gross	--	--	\$25,000
Private	--	--	25,000

FY 2009-10 Appropriation Items:**3. Indigent Burial**

Inserts a negative \$100 placeholder for the indigent burial pilot project to allow cremation of unclaimed bodies of indigent persons. The pilot project was vetoed from the FY 2009-10 Human Services budget.

Gross

Federal

Executive**House****Senate**

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(\$100)

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(100)

NATURAL RESOURCES & ENVIRONMENTAL QUALITY**4. Brownfield Grants and Loans Program**

Appropriates \$5.5 million to the Brownfield grants and loans program to provide funding for potential brownfield redevelopment projects. (10/21/09 SBO letter)

Gross

Restricted

\$5,500,000

5,500,000

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\$5,500,000

5,500,000

TREASURY**5. Michigan College Access Network (MCAN)**

Provides \$2.2 million gross appropriations, funded with federal funds, for the Michigan College Access Network (MCAN). This will allow the Department of Treasury to continue to provide assistance and training to promote postsecondary education by helping Michigan citizens learn about higher education options. MCAN will be a one-stop shop website that will allow students to plan, apply, and pay for college. The community-based approach is particularly geared to low-income and first-generation students. (12/11/09 SBO letter)

Gross

Federal

\$2,202,400

2,202,400

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\$2,202,400

2,202,400

FY 2009-10 Boilerplate Items:**HUMAN SERVICES****1. Food Aid Outreach Project in Muskegon County**

Requires department to allocate \$25,000 in private revenue for a food aid outreach project for the elderly in Muskegon County.

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Sec. 251

2. Indigent Burial Pilot Project

Allows department to work with funeral directors to establish a pilot program to allow for direct cremation of bodies of indigent persons that are not claimed by a responsible party. Similar boilerplate was vetoed in the FY 2009-10 Human Services budget. (This same language was included in the House-passed version of House Bill 5404.)

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Sec. 252

NATURAL RESOURCES & ENVIRONMENTAL QUALITY**3. Brownfield Grants and Loans Program**

Authorizes that \$5.5 million of brownfield grants and loan program shall be used to capitalize the brownfield cleanup revolving fund; authorizes department to extend loans from fund. (10/21/09 SBO letter)

Included

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Sec. 301

4. Work Project Language

Provides for the carry-forward of any unexpended brownfield grants and loans program funding in conformance with section 451a of the Management and Budget Act. Requires funds to be used for contaminated site cleanup and that the work to be done by contract; tentative completion date is September 30, 2014. (10/21/09 SBO letter)

Included

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Sec. 302

5. Michigan Historical Program

Allows DNR to receive and expend funds for museum operations and historical programs. Includes funding for historical markers, document reproduction, conferences, admissions, workshops and classes, and for the use of equipment, facilities and software; allows carry-forward of funds. (10/21/09 SBO letter) Language is not included in the Senate-passed bill.

Included

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TREASURY**6. Work Project Language**

Designates unexpended appropriations for College Access Grant as multi-year work project. Tentative completion date for the project is September 30, 2011. (12/11/09 SBO letter)

Included

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Sec. 401