

FY 2009-10 SUPPLEMENTAL APPROPRIATIONS
Summary: As Passed by the Senate
House Bill 5407 (S-1)



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	Executive		House		Senate	
Budget Area	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Agriculture	\$0	\$0	(\$308,688)	\$0	(\$1,668,494)	\$0
Treasury	0	0	345,146	0	282,644	0
TOTAL	\$0	\$0	\$36,458	\$0	(\$1,385,850)	\$0

OVERVIEW

House Bill 5407, as passed by the Senate, adjusts the appropriation of Agriculture Equine Industry Development Fund revenue to reflect revised revenue estimates and shifts fund revenue from the Agriculture budget to the Treasury budget to allow for additional horse racing dates.

FY 2009-10 Appropriation Items:

AGRICULTURE

1. Horse Racing Programs

House Passed: Reduces amount of Agriculture Equine Industry Development Fund (AEIDF) support available for the Purses and Supplements line item in order to provide additional funding for the Office of Racing Commissioner (ORC) in the Michigan Gaming Control Board. Additional funds for the ORC will be used for additional horse racing days.

Senate Passed: Reduces amount of AEIDF support available for a number of horse racing program line items, primarily line items that provide or supplement prize purses for race horse owners or breeders. The purpose of the reduction is twofold: (1) to adjust AEIDF revenue to reflect revised revenue estimates and (2) to provide additional funding for the ORC for additional horse racing days.

	<u>Executive</u>	<u>House</u>	<u>Senate</u>
Gross	--	(\$308,688)	(\$1,668,494)
Restricted	--	(308,688)	(1,668,494)

TREASURY

2. Racing Commissioner

House Passed: Includes additional funding for the ORC to enable the addition of 46 horse racing dates. Of the additional funding, \$308,688 is AEIDF revenue made available from the Department of Agriculture's horse racing program and \$36,458 is private funding provided by the horse racing industry.

Senate Passed: Includes additional funding for the ORC to ensure a total of 217 horse racing dates and adjusts AEIDF revenue to reflect revised revenue estimates. The additional funding for ORC is AEIDF revenue made available from the Department of Agriculture's horse racing program and industry support funding.

Gross	--	\$345,146	\$282,644
Private	--	36,458	0
Restricted	--	308,688	282,644

FY 2009-10 Boilerplate Items:

GENERAL

1. Internet Reporting

Requires reporting requirements to be fulfilled by use of the Internet.

<u>Executive</u>	<u>House</u>	<u>Senate</u>
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AGRICULTURE

2. Allocation of AEIDF

Specifies allocations of the AEIDF if revenues exceed appropriations, and requires use of contingency fund transfer process for expending appropriations.

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FY 2009-10 Boilerplate Items:

TREASURY

3. Additional Racing Dates

House: Specifies intent of appropriation to racing commissioner is to add 46 horse racing dates and to cover costs of all related regulatory functions and Department of Agriculture lab testing fees.

Senate: Specifies intent of appropriation to racing commissioner is to ensure a total of 217 racing dates and to cover costs of all related regulatory functions and Department of Agriculture lab testing fees.

4. Transfer of Office of Racing Commissioner

Requires report on the status and ongoing efforts to transfer the Office of Racing Commissioner to the Michigan Gaming Control Board (MGCB) pursuant to Executive Order 2009-45. (Senate modifications are technical.)

5. Costs of Conducting Race Dates

House: Requires the MGCB to use actual cost data in determining regulatory costs of conducting horse racing dates, requires reporting, and requires refund to certified horsemen's organizations if costs charged are more than actual costs.

Senate: Requires the MGCB to use actual expenditure data in determining regulatory costs of conducting horse racing dates; requires reporting; prohibits MGCB from being reimbursed for more than actual costs; if a certified horsemen's organization funds more than the actual regulatory cost, requires the balance to remain in the AEIDF to be used for subsequent race dates; if a certified horsemen's organization funds less than the actual regulatory cost, requires the MGCB to reduce the number of future race dates; and requires MGCB to provide opportunity to certified horsemen's organizations to respond with alternatives to reduction in number of race dates due to budget deficits.

Executive

House

Senate

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Sec. 211

Sec. 250
Modified

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Sec. 212

Sec. 251
Modified

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Sec. 213

Sec. 252
Modified