

MILITARY AND VETERANS AFFAIRS

HB 5885

Summary: FY 2010-11 Conference Committee



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	FY 2009-10	FY 2010-11	FY 2010-11	FY 2010-11	FY 2010-11	Difference: Conference Committee from 2/11/10	
	as of 2/11/10	Executive	House Passed	Senate Passed	Conference Committee	Amount	%
IDG/IDT	\$1,686,500	\$1,154,700	\$1,154,700	\$1,152,900	\$1,152,900	(\$533,600)	(31.6)
Federal	77,347,300	82,203,800	82,203,800	82,203,800	82,203,800	4,856,500	6.3
Local	1,295,100	653,200	1,295,100	645,400	645,400	(649,700)	(50.2)
Private	1,471,200	1,422,200	1,422,200	1,382,700	1,382,700	(88,500)	(6.0)
Restricted	27,924,200	28,660,400	28,660,400	28,233,400	28,233,400	309,200	1.1
GF/GP	36,425,500	36,951,100	35,413,300	36,432,900	36,424,700	(800)	(0.0)
Gross	\$146,149,800	\$151,045,400	\$150,149,500	\$150,051,100	\$150,042,900	\$3,893,100	2.7
FTEs	992.0	977.0	977.0	977.0	977.0	(15.0)	(1.5)

Note: FY 2009-10 appropriation figures do not reflect the impact of executive order, supplemental, or transfer adjustments made after the release of the FY 2010-11 Executive Budget on February 11.

Overview

The Department of Military and Veterans Affairs is responsible for the training and administration of Army and Air National Guard forces, providing combat-ready military forces during times of national emergency, and performing civil relief operations under the command of the Governor during state emergencies. The Department's budget includes administrative and maintenance costs associated with these responsibilities as well as National Guard-related programs such as the Challenge Program. The Department has oversight over the following veterans-related programs: state-licensed nursing care at veterans homes in Grand Rapids and Marquette, grant funding to veterans service organizations, and the Michigan Veterans Trust Fund.

Major Budget Changes From FY 2009-10 Appropriations

		FY 2009-10 (as of 2/11/10)	Conference Committee Change
1. Headquarters and Armories Administrative Reduction	Gross	\$10,959,700	(\$8,200)
Exec. Rec. maintains current year funding. Conference Committee concurs with Exec. Rec. but also decreases \$8,200 GF/GP as an administrative reduction.	GF/GP	\$10,959,700	(\$8,200)
2. Capital Outlay - Land Acquisitions and Appraisals	Gross	\$15,000,000	\$500,000
Exec. Rec. increases \$500,000 in restricted funds for land acquisition at Camp Grayling. Conference Committee concurs with Exec. Rec.	Federal	15,000,000	0
	Restricted	\$0	\$500,000
3. Military Retirement Cost-of-Living Increase	Gross	\$3,407,800	\$176,300
Exec. Rec. provides \$176,300 GF/GP for a federally-mandated cost-of-living increase. Conference Committee concurs with Exec. Rec.	GF/GP	\$3,407,800	\$176,300
4. Special Maintenance - State	Gross	\$651,200	\$0
Exec. Rec. eliminates the Special Maintenance - State line, which provides \$651,200 GF/GP in FY 2009-10 for state armory maintenance. Conference Committee retains this line with \$500,000 GF/GP from the Grand Rapids Veterans' Home and \$151,200 GF/GP from Information Technology Services and Projects.	GF/GP	\$651,200	\$0
5. Military Training Sites and Support Facilities	Gross	\$1,946,500	(\$84,000)
Exec. Rec. decreases \$84,000 GF/GP in the Departmentwide Accounts line for various administrative reductions. Conference Committee concurs with Exec. Rec.	Federal	1,666,100	0
	Restricted	\$280,400	0
	GF/GP		(\$84,000)

Major Budget Changes From FY 2009-10 Appropriations

		FY 2009-10 (as of 2/11/10)	Conference Committee Change
6. Veterans Advice, Advocacy, and Assistance	Gross	\$3,029,600	\$0
Exec. Rec. maintains current year funding for the Veterans Service Organizations, but eliminates the individual VSO lines and places all funding in a new Veterans Advice, Advocacy, and Assistance Grants line. Conference Committee concurs with Exec. Rec.	GF/GP	\$3,029,600	\$0
7. Challenge Program	FTEs	40.0	(15.0)
Exec. Rec. decreases funding by \$596,900 (increase of \$625,800 in federal funds, decrease of \$531,800 in IDG funds, decrease of \$49,000 in private funds, and decrease of \$641,900 in Local - School Aid funds). Additional federal revenue allows the Challenge Program to continue operating with smaller classes of participants. Also decreases 15.0 FTEs. Conference Committee concurs with Exec. Rec.	Gross	\$4,737,000	(\$596,900)
	IDG	686,500	(531,800)
	Federal	1,824,200	625,800
	Local	1,295,100	(641,900)
	Private	\$931,200	(\$49,000)
8. Economic Adjustments	Gross	NA	\$3,464,000
Exec. Rec. provides funds for economic adjustments; includes economic adjustments for information technology. Conference Committee provides a 3% reduction for salary costs which will likely require additional revisions.	IDG	NA	800
	Federal	NA	2,181,100
	Private	NA	15,900
	Local	NA	3,100
	Restricted	NA	583,400
	GF/GP	NA	\$679,700
9. Grand Rapids Veterans' Home	Gross	\$48,767,300	\$500,000
Exec. Rec. increases \$1.0 million in available federal funds. Conference Committee concurs with Exec. Rec. but also decreases \$500,000 GF/GP to retain the Special Maintenance - State line.	Federal	18,472,600	1,000,000
	Restricted	15,316,900	0
	GF/GP	\$14,977,800	(\$500,000)
10. D.J. Jacobetti Veterans' Home	Gross	\$15,656,100	\$300,000
Exec. Rec. increases \$1,050,000 in available federal funds and decreases \$750,000 in restricted funds. Conference Committee concurs with Exec. Rec.	Federal	5,177,100	1,050,000
	Restricted	5,741,100	(750,000)
	GF/GP	\$4,737,900	\$0
11. Veterans' Affairs Directorate	Gross	\$276,700	(\$83,000)
Exec. Rec. decreases \$83,000 GF/GP in administrative reductions in the Veterans' Affairs Directorate Administration line. Conference Committee concurs with Exec. Rec.	GF/GP	\$276,700	(\$83,000)
12. Information Technology	Gross	\$1,154,300	(\$182,400)
Exec. Rec. decreases \$400 in federal funds, \$400 in restricted funds, and \$400 GF/GP for Department of Technology, Management, and Budget consolidation savings and decreases \$30,000 GF/GP in administrative reductions. Conference Committee concurs with the Exec. Rec. and transfers \$151,200 GF/GP to the Special Maintenance - State line.	Federal	472,900	(400)
	Restricted	351,800	(400)
	GF/GP	\$329,600	(\$181,600)

Major Boilerplate Changes From FY 2009-10

Sec. 501. Veterans Service Organizations – MODIFIED

Exec. Rec. deletes sections detailing how grant funds are to be distributed to the VSOs; deletes reporting requirement for efforts to provide more effective and efficient veterans' services. Conference Committee concurs with Exec. Rec. to delete a subsection regarding the grant distributions to the individual VSOs but retains all remaining current language.

Sec. 606. Grand Rapids Veterans' Home Feasibility Study – DELETED

Exec. Rec. deletes requirement for the Department to prepare a feasibility study for increasing operational efficiencies. Conference Committee concurs with Exec. Rec.