



Senate Fiscal Agency
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Senate Bill 797 (Substitute S-1)
Sponsor: Senator Ron Jelinek
Committee: Appropriations

Date Completed: 6-29-10

CONTENT

Employee concessions were part of the legislative agreement on the FY 2009-10 budget. Senate Bill 797 (S-1) includes negative appropriations to reflect savings from banked leave time, furlough days, and the elimination of pre-shift meetings. The following table lists reductions by department/area:

Department/Budget Area	Gross	GF/GP
Agriculture	(\$450,900)	(\$222,200)
Attorney General.....	(502,100)	(207,200)
Civil Rights.....	(89,000)	(75,300)
Community Health	(4,535,300)	(1,816,900)
Corrections.....	(14,628,200)	(14,506,400)
Education.....	(438,200)	(67,200)
Energy, Labor, and Economic Growth	(3,934,000)	(193,700)
Executive Office	(39,000)	(39,000)
Human Services.....	(7,600,600)	(2,846,500)
Legislative Auditor General.....	(142,800)	(142,800)
Military Affairs	(829,100)	(180,500)
Natural Resources and Environment	(2,869,200)	(397,800)
State	(1,046,100)	(174,800)
State Police	(2,488,300)	(1,752,800)
Technology, Management, and Budget....	(2,734,100)	(456,000)
Transportation	(2,695,600)	0
Treasury	(1,565,600)	(292,800)
Subtotal (S.B. 797)	(\$46,588,100)	(\$23,371,900)
Professional Development Funds.....	(5,140,000)	(2,327,000)
Total Savings	(\$51,728,100)	(\$25,698,900)

Boilerplate Language Sections

Sec. 201. Contains reporting language on total State spending and payments to local units of government.

Sec. 202. Subjects appropriations in the bill to provisions of the Management and Budget Act.

FISCAL IMPACT

The bill would reduce FY 2009-10 appropriations by \$46.6 million Gross and \$23.4 GF/GP. Additional savings from the lapse of professional development funds (\$2.3 million GF/GP) and the impact of the new State Health Plan for new hires (effective 4-1-10) are not reflected in the bill.

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This analysis was prepared by nonpartisan Senate staff for use by the Senate in its deliberations and does not constitute an official statement of legislative intent.