



Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536



Telephone: (517) 373-2768
Fax: (517) 373-1986
TDD: (517) 373-0543

Senate Bill 1154 (S-1 as passed by the Senate)
Committee: Appropriations

FY 2009-10 Year-to-Date Gross Appropriation	\$112,871,600
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Changes from FY 2009-10 Year-to-Date:

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| 1. Race to the Top – Federal. The Governor included \$17.0 million and 14.0 FTEs in Federal funds, with an assumption that Michigan is successful in being awarded a RTTT grant. This set of Federal funds would begin implementing the development of assessments that measure each student's knowledge growth in each subject area in each grade, the correlation of student achievement to individual teachers, the creation of a new alternative teacher certification process, and oversight of the required school administrator program. The Senate did not include the funding. | 0 |
| 2. Race to the Top – State. The Governor included \$1.7 million GF/GP to pay for the new State responsibilities enacted in the Race to the Top legislation, that weren't required by the Federal government as part of the grant application. These funds would provide full-year support of 13.0 FTEs for the functions of the new school reform/redesign officer, schools of excellence oversight, and the processing of claims submitted to the basic instructional materials hotline. The Senate reduced the new FTEs to 11.5 and reduced the new appropriation from the Governor's Recommendation by \$150,000. | 1,565,900 |
| 3. Office of Drug Control Policy. Governor and Senate transferred in the Office of Drug Control Policy from the Department of Community Health, pursuant to Ex. Order 2009-42. | 483,100 |
| 4. Library of Michigan Reductions. The Governor and Senate reduced Library operations totaling \$1.1 million GF/GP as cost-saving measures pursuant to decisions made by the State Superintendent of Public Instruction in the implementation of Ex. Orders 2009-36 and 2009-43. These measures include: eliminating maintenance and oversight of non-Michigan Genealogy Collection, Federal Documents Collection, and Regional Federal Depository program; eliminating circulation of the remaining collection materials; ending participation in the interlibrary loan program; and reducing purchases for remaining collections. A total of 13.0 FTEs would be eliminated. | (1,070,300) |
| 5. State Aid to Libraries and Book Distribution Centers. The Governor reduced State aid to libraries by \$150,000 GF, and eliminated book distribution centers (\$200,000 GF). The Senate did not reduce State aid to libraries and added a place holder for book distribution. | (199,900) |
| 6. Superintendent's Office. The Governor and Senate reduced funding in the Superintendent's Office by nearly 10%, or \$105,500 GF. | (105,500) |
| 7. Economic Adjustments. Department economics of \$2,388,200 (\$381,300 GF) were included, along with DTMB economics of \$144,200 (\$50,200 GF). The Senate removed salary and wage economics, and associated other fringe economics, totaling \$1,363,400 Gross, \$216,300 GF/GP. | 1,169,000 |
| 8. Other Changes. The budget included negative adjustments to remove excess Federal spending authorization (\$1.5 million) and excess State restricted funding authorization (\$0.2 million), eliminated funding to reduce a backlog in teacher tenure appeals since the backlog is gone (\$21,500 GF), and reduced DTMB costs by \$69,700 Gross, \$17,800 GF. | (1,791,200) |
| 9. Comparison to Governor's Recommendation. The Senate budget is \$18,363,300 Gross and \$216,200 GF/GP below the Governor's Recommendation. | |

Total Changes.....	\$51,100
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FY 2010-11 Senate-Passed Gross Appropriation	\$112,922,700
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Changes from FY 2009-10 Year to Date:

1. **Deleted Sections.** The Governor deleted the following sections: 207 (earmarks \$225,000 from DCH for the Office for Safe Schools; unnecessary because this program was transferred into MDE); 210 (IT appropriations may be designated as work projects); 211 (allows districts to appeal a determination of failing to meet Adequate Yearly Progress); 213 (imposes a hiring freeze); 215 (prohibits more than one departmental employee from attending out-of-state conferences unless the travel was paid for with Federal or private funds); 216 (prohibits the Department from taking disciplinary action against any employee communicating with a legislator); 220 (requires the Department to provide information requested by the Legislature or fiscal agencies in a timely manner); 222 (prohibits the Department from promulgating rules that fail to reduce the disproportionate economic impact on small businesses); 223 (quarterly report on civil service employees by classification); 225 (investigation and reporting of pupil membership fraud); 226 (report projecting GF/GP year-end balances); 802 (book distribution centers); 803 (intent that Library of Michigan and its component programs be kept together in a single State department); and, 903 (report on the barriers to the operation of cyberschools focused on special student populations such as dropouts or expelled students). The Senate concurred with deleting sections 207, 210, 223, 225, and 903, but retained the other sections.
2. **Library of Michigan.** The Senate added language prohibiting the Library of Michigan from disposing of (in any manner) its collections, and stipulated that the non-Michigan genealogy or Federal documents collection need not be made public. (Sec. 804)

Date Completed: 3-25-10

Fiscal Analyst: Kathryn Summers