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<b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>	<b>\$1,612,243,300</b>
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**Changes from FY 2009-10 Year-to-Date:**

Items Included by the Senate and House

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|---|---------|
| 1. <b>Higher Education Database.</b> FY 2009-10 funding level of \$105,000 GF/GP maintained.  | 0       |
| 2. <b>Midwest Higher Education Compact.</b> Annual dues payment of \$95,000 GF/GP maintained.   | 0       |
| 3. <b>King-Chavez-Parks Competitive Grants.</b> FY 2009-10 funding level of \$2,691,500 GF/GP maintained.   | 0       |
| 4. <b>Michigan Merit Awards.</b> The \$100 placeholder was eliminated due to the final phase-out of the awards.   | (100)   |
| 5. <b>Financial Aid.</b> FY 2009-10 Federal funding levels for Byrd Scholarships (\$1.5 million) and Project Gear-Up (\$1.5 million) maintained; \$151,500 GF/GP for Children of Veterans Tuition Grants and \$48,500 GF/GP for Police/Fire Fighter Survivor Tuition Grants, added. | 200,000 |

Conference Agreement on Items of Difference

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|---|--------------|
| 6. <b>University Operations.</b> Both House and Senate replaced \$68.2 million in Federal ARRA revenue with GF/GP. House restored Senate's 3.1% GF/GP reduction. Conference reduced each university's operations appropriation by 2.8%. <u>Table 1</u> outlines the FY 2010-11 amounts for each university.   | (40,837,700) |
| 7. <b>Agricultural Experiment Station (AES) and Cooperative Extension Service (CES).</b> House restored Senate's 3.1% GF/GP reduction. Conference reduced AES and CES by 2.8%, resulting in FY 2010-11 funding levels of \$33,243,100 and \$28,672,600, respectively.   | (1,780,200)  |
| 8. <b>State Competitive Scholarships.</b> Senate retained FY 2009-10 program; House added \$8.4 million GF/GP to increase the annual grant maximum from \$510 per student to \$800 per student, for these need/merit based grants for students at public and independent colleges. Conference added \$3,653,200 GF/GP and included a reduction of \$1.4 million in Federal funds, resulting in an FY 2010-11 total funding level of \$19,861,700. This funding level would equalize the two-year appropriation reductions for Tuition Grants and Competitive Scholarships at 44.1%. | 2,253,200    |
| 9. <b>Tuition Grants.</b> Senate retained FY 2009-10 program (Governor had eliminated these need-based grants for students at independent colleges); House added \$100 and changed boilerplate provisions. Conference concurred with Senate and retained FY 2009-10 program funding of \$31,664,700.  | 0            |
| 10. <b>Tuition Incentive Program (TIP).</b> House concurred with Senate's restoration of FY 2009-10 program (Governor had eliminated Phase II of TIP and limited reimbursement levels) but replaced \$7.3 million of Federal TANF revenue added by the Senate, with \$7.3 million GF/GP revenue. Conference concurred with the House funding of \$37.4 million, financed from \$30.1 million from the Merit Award Trust Fund and \$7.3 million GF/GP.   | 6,200,000    |

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Total Changes .....	(\$33,964,800)
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<b>FY 2010-11 Conference Report Gross Appropriation .....</b>	<b>\$1,578,278,500</b>
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**Amount Over/(Under) GF/GP Target: \$0**

**Changes from FY 2009-10 Year to Date:**Items Included by the Senate and House

1. **Buy American.** Governor, Senate, and House changed from intent to requirement. (Sec. 209)
2. **Conflicts of Interest.** Governor, Senate, and House deleted intent for university governing boards to examine operations for potential conflicts of interest. (Sec. 217)
3. **Tuition Incentive Program (TIP).** Governor, Senate, and House added prohibition for incarcerated individuals. (Sec. 310)
4. **Required Textbooks.** Governor, Senate, and House eliminated intent for private bookstore access to textbook lists and student accounts; Senate and House added intent for universities to develop policies to minimize costs of textbooks/course materials, and required reports on those policies. (Sec. 426)
5. **AES and CES.** Governor, Senate, and House deleted intent to add \$3.5 million for bioeconomy research. (Sec. 433 (3)).
6. **Timely Graduation.** Governor, Senate, and House deleted intent for universities to facilitate. (Sec. 471)

Conference Agreement on Items of Difference

7. **University Vehicle Lease/Purchase.** Governor and Senate included preference for vehicles made in Michigan or U.S.; House restricted preference to Michigan vehicles; Conference concurred with House. (Sec. 210)
8. **Deprived and Depressed Communities.** Governor, House, and Conference directed universities to ensure that businesses in these areas compete for contracts for services and supplies; Senate did not include. (Sec. 211)
9. **Transparency.** House added intent for universities to post expenditures on publicly accessible Internet site; Senate did not include; Conference concurred with House. (Sec. 218)
10. **State Competitive Scholarships.** Senate retained current program; House increased maximum award to \$800; Conference added language to report any insufficiency of funds, which mirrors Tuition Grant language. (Sec. 301)
11. **Tuition Grants.** Senate/Conference retained current program; House lowered maximum award to \$1,610. (Sec. 302)
12. **Financial Aid Workgroup.** Senate/Conference deleted intent to examine aid programs; House retained. (Sec. 316)
13. **Intent to Supplement Tuition Grants.** Senate retained; House and Conference deleted. (Sec. 317)
14. **Intent to Fund Broad-Based Scholarship Program.** House added; Senate/Conference did not include. (Sec. 318)
15. **Intent to Supplement State Competitive Scholarships.** Senate retained; House/Conference deleted. (Sec 319)
16. **University Financial Aid.** House added intent for student aid spending to increase by at least same percent as resident undergraduate tuition increase; Senate did not include; Conference concurred with House. (Sec. 436)
17. **Per-Student Floor Funding.** Senate and Conference retained intent at \$3,775; House deleted. (Sec. 450)
18. **Indian Tuition.** Governor/Senate deleted intent to pay for unfunded costs; House/Conference retained. (Sec.451)
19. **Macomb County Enrollment Report.** Governor and Senate deleted; House and Conference retained. (Sec. 463)
20. **Urban Center.** House added intent to appropriate funds to universities exploring creation of such centers; Senate did not include; Conference concurred with House. (Sec. 481)
21. **Competitive Bidding.** Senate added intent for universities to use bid process for custodial and food services; House and Conference did not include. (Sec. 482)
22. **Human Embryonic Stem Cell Research.** Senate added intent for universities to report; House and Conference did not include. (Sec. 484)
23. **Counseling Programs.** Senate added intent for universities to report on efforts to accommodate the religious beliefs of students in these programs; House and Conference did not include. (Sec. 486)
24. **New Academic Degree Programs.** House/Conference added FY 2010-11 list of approved programs. (Sec. 701(a))

Date Completed: 9-28-10

Fiscal Analyst: Ellen Jeffries

**FY 2010-11 HIGHER EDUCATION APPROPRIATIONS - SB 1157 - CONFERENCE REPORT**



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FY 2009-10 Year-To-Date Appropriation	Replace ARRA With GF; Reduce Univs by 2.8%	Adjust Fed Funds; Increase SCS,TIP, Children of Vets, Officer Survivors	FY 2010-11 Conference Report	Dollar Change From 2009-10	Percent Change From 2009-10	2010-11 Approp Per Student*	\$ Change From Senate	\$ Change From House
<b>Universities</b>									
Central	\$82,436,000	(\$2,304,000)		\$80,132,000	(\$2,304,000)	-2.8%	\$3,722	\$280,400	(\$2,304,000)
Eastern	78,212,100	(2,185,900)		76,026,200	(2,185,900)	-2.8%	4,323	266,000	(2,185,900)
Ferris	50,017,100	(1,397,900)		48,619,200	(1,397,900)	-2.8%	4,168	170,100	(1,397,900)
Grand Valley	63,758,300	(1,781,900)		61,976,400	(1,781,900)	-2.8%	2,867	216,900	(1,781,900)
Lake Superior	13,059,200	(365,000)		12,694,200	(365,000)	-2.8%	5,316	44,400	(365,000)
Michigan State	291,841,700	(8,156,500)		283,685,200	(8,156,500)	-2.8%	6,424	992,700	(8,156,500)
Michigan Tech	49,302,100	(1,377,900)		47,924,200	(1,377,900)	-2.8%	7,278	167,700	(1,377,900)
Northern	46,438,200	(1,297,900)		45,140,300	(1,297,900)	-2.8%	5,363	157,900	(1,297,900)
Oakland	52,220,800	(1,459,500)		50,761,300	(1,459,500)	-2.8%	3,368	177,600	(1,459,500)
Saginaw Valley	28,517,700	(797,000)		27,720,700	(797,000)	-2.8%	3,366	97,000	(797,000)
UM-Ann Arbor	325,347,400	(9,092,900)		316,254,500	(9,092,900)	-2.8%	7,654	1,106,700	(9,092,900)
UM-Dearborn	25,437,100	(710,900)		24,726,200	(710,900)	-2.8%	3,924	86,500	(710,900)
UM-Flint	21,498,900	(600,900)		20,898,000	(600,900)	-2.8%	3,542	73,100	(600,900)
Wayne State	220,329,200	(6,157,800)		214,171,400	(6,157,800)	-2.8%	8,850	749,500	(6,157,800)
Western	112,766,800	(3,151,700)		109,615,100	(3,151,700)	-2.8%	4,927	383,500	(3,151,700)
Ag Experiment Station (AES)	34,198,900	(955,800)		33,243,100	(955,800)	-2.8%		116,400	(955,800)
Cooperative Extension (CES)	29,497,000	(824,400)		28,672,600	(824,400)	-2.8%		100,400	(824,400)
Higher Education Database	105,000			105,000	0	0.0%		0	0
Midwest Higher Ed Compact	95,000			95,000	0	0.0%		0	0
King-Chavez-Parks	2,691,500			2,691,500	0	0.0%		0	0
<b>Total Universities</b>	<b>\$1,527,770,000</b>	<b>(\$42,617,900)</b>	<b>\$0</b>	<b>\$1,485,152,100</b>	<b>(\$42,617,900)</b>	<b>-2.8%</b>	<b>\$5,522</b>	<b>\$5,186,800</b>	<b>(\$42,617,900)</b>
<b>Federal Stimulus</b>	<b>\$68,238,000</b>	<b>(\$68,238,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$68,238,000)</b>	<b>-100.0%</b>		<b>\$0</b>	<b>\$0</b>
<b>State GF/GP</b>	<b>\$1,459,532,000</b>	<b>\$25,620,100</b>	<b>\$0</b>	<b>\$1,485,152,100</b>	<b>\$25,620,100</b>	<b>1.8%</b>		<b>\$5,186,800</b>	<b>(\$42,617,900)</b>
<b>Grants and Financial Aid</b>									
Competitive Scholarships	\$17,608,500		\$2,253,200	\$19,861,700	\$2,253,200	12.8%		\$3,653,200	(\$4,738,300)
Tuition Grants	31,664,700			31,664,700	0	0.0%		0	(100)
Byrd Scholarship Program	1,500,000			1,500,000	0	0.0%		0	0
Michigan Merit Award Program	100		(100)	0	(100)	-100.0%		0	0
Tuition Incentive Program(TIP)	31,200,000		6,200,000	37,400,000	6,200,000	19.9%		0	0
Children of Vets/Survivors Tuition	1,000,000		200,000	1,200,000	200,000	20.0%		0	0
Project Gear-Up	1,500,000			1,500,000	0	0.0%		0	0
<b>Total Grants/Financial Aid</b>	<b>\$84,473,300</b>	<b>\$0</b>	<b>\$8,653,100</b>	<b>\$93,126,400</b>	<b>\$8,653,100</b>	<b>10.2%</b>		<b>\$3,653,200</b>	<b>(\$4,738,400)</b>
<b>Federal</b>	<b>5,900,000</b>	<b>0</b>	<b>(1,400,000)</b>	<b>4,500,000</b>	<b>(1,400,000)</b>	<b>-23.7%</b>		<b>(7,300,000)</b>	<b>0</b>
<b>Merit Award Trust Fund</b>	<b>30,100,100</b>	<b>0</b>	<b>(100)</b>	<b>30,100,000</b>	<b>(100)</b>	<b>-0.0%</b>		<b>0</b>	<b>0</b>
<b>Veterans Tax Checkoff</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0.0%</b>		<b>0</b>	<b>0</b>
<b>State GF/GP</b>	<b>\$48,173,200</b>	<b>\$0</b>	<b>\$10,053,200</b>	<b>\$58,226,400</b>	<b>\$10,053,200</b>	<b>20.9%</b>		<b>\$10,953,200</b>	<b>(\$4,738,400)</b>
<b>TOTAL HIGHER ED</b>	<b>\$1,612,243,300</b>	<b>(\$42,617,900)</b>	<b>\$8,653,100</b>	<b>\$1,578,278,500</b>	<b>(\$33,964,800)</b>	<b>-2.1%</b>		<b>\$8,840,000</b>	<b>(\$47,356,300)</b>
<b>TOTAL FEDERAL</b>	<b>74,138,000</b>	<b>(68,238,000)</b>	<b>(1,400,000)</b>	<b>4,500,000</b>	<b>(69,638,000)</b>	<b>-93.9%</b>		<b>(7,300,000)</b>	<b>0</b>
<b>TOTAL STATE RESTRICTED</b>	<b>30,400,100</b>	<b>0</b>	<b>(100)</b>	<b>30,400,000</b>	<b>(100)</b>	<b>-0.0%</b>		<b>0</b>	<b>0</b>
<b>TOTAL STATE GF/GP</b>	<b>\$1,507,705,200</b>	<b>\$25,620,100</b>	<b>\$10,053,200</b>	<b>\$1,543,378,500</b>	<b>\$35,673,300</b>	<b>2.4%</b>		<b>\$16,140,000</b>	<b>(\$47,356,300)</b>