



Senate Fiscal Agency
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House Bill 5875 (S-1 as reported)
Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FY 2009-10 Year-to-Date Gross Appropriation.....	\$81,519,000
Changes from FY 2009-10 Year-to-Date:	
1. Michigan Agriculture Environmental Assurance Program (MAEAP) Transfer. The Governor recommended the transfer of the MAEAP for farmers to the Michigan State University Agricultural Experiment Station for a 5.0 FTE and \$586,500 GF/GP savings. The House added a \$100 placeholder. The Senate rejected the transfer and provided 3.0 FTEs and \$262,000 for FY11.	(324,500)
2. Grain Inspection Program. The Senate added \$300,000 GF/GP to bolster program which had been significantly reduced in FY10. House had added \$252,600.	300,000
3. Dairy Inspection Fees. The Governor recommended an increase in dairy inspection fees to offset a GF/GP reduction of \$500,000. The Senate and House rejected the fee revenue and supplanted it with GF/GP.	0
4. Migrant Worker Housing Inspection Fee. The Governor recommended an increase in Migrant Worker Housing Inspection fees from \$5.00 to \$30.00 per worker to offset a GF/GP reduction of \$537,900. House rejected the fee revenue and partially supplanted it with \$400,000 in GF/GP. The Senate replaced the full \$537,900 in fees with GF/GP.	0
5. Office of Racing Commissioner (ORC) Transfer. The budget reflects a restricted fund reduction due to transfer of the ORC to the Department of Treasury's Gaming Control Board, per E.O. 2009-45. The transfer includes 10 FTEs. House, Senate concurred.	(1,905,000)
6. Pesticide and Plant Pest Management. The Governor, House included a \$379,400 GF/GP reduction, the Senate restored \$250,000 to the commodity inspection program.	(129,400)
7. Right to Farm Program. The Governor, House recommended a \$150,000 GF/GP savings. The Senate rejected the reduction, adding GF/GP.	0
8. Animal Control Officers and Shelter Program. The Governor, House and Senate removed funding for the program, to be assumed by local government, to save GF/GP.	(150,000)
9. Budgetary Savings. The House included an unspecified reduction unit of \$347,100 GF/GP. Senate did not concur, instead eliminating all 3% salary and wage increases.	(1,182,700)
10. Adjustments for Actual Revenue Received. The Governor, House and Senate recommended a reduction to reflect the expected receipt of revenues from IDGs (\$426,600), federal (\$1,740,500), and restricted (\$1,854,800).	(4,021,900)
11. Administrative Efficiencies. The Governor, House and Senate recommended GF/GP administrative efficiencies for Shelter Oversight (\$70,400), Aquaculture (\$20,000) Livestock Program (\$10,200), Domestic Marketing (\$27,300), DIT and DMB consolidation (\$2,700), Grants to Shelters (\$8,000) and Bodies of Dead Animals Program (\$800).	(139,400)
12. Combining of Migrant Worker Programs. The Governor, House and Senate recommended the combining of two similar programs which would result in a slight program increase of \$43,000 (\$40,000 federal and \$3,000 restricted).	43,000
13. Adjustments for FY10 Supplemental Appropriations and Transfers.	(1,149,900)
14. Economic Adjustments. The Governor's original budget made adjustments for rent, building occupancy charges, salaries and wages (see item no. 9), retirement benefits, workers' compensation, and utilities.	3,324,100
15. Comparison to Governor's Recommendation. The Senate is \$1,494,500 Gross under and \$1,468,400 GF/GP over the Governor.	
Total Changes	(\$5,335,700)
FY 2010-11 Senate Appropriations Committee Gross Appropriation.....	\$76,183,300

Changes from FY 2009-10 Year to Date:**Deleted Boilerplate Sections**

1. **Efficiency Mechanism.** Requires implementation of continuous improvement efficiency mechanisms. (Sec. 232)
2. **Professional Development Travel.** Places restrictions on travel for training or professional development. (Sec. 234)
3. **C.S. Mott Funding.** Permits funding to C.S. Mott Group for Sustainable Food Systems/Local Market Enhancement. (Sec. 235)
4. **FTE Report.** Requires bi-monthly report of FTEs in pay status. (Sec. 238)
5. **Motor Fuel Quality Program.** Requires maintenance of program effort to not be lower than FY 2006-07. (Sec. 304)
6. **Dairy Inspections.** Requires not less than \$3,098,000.00 be spent for dairy inspections. (Sec. 407)
7. **Bovine TB.** Bovine TB guidelines for cattle without ID at a sale yard. (Sec. 455)
8. **Environmental Stewardship.** Environmental Stewardship language requiring no reductions to Right-to-farm Program, and guidelines for use of \$130,000.00 for water withdrawal assessment. (Sec. 608, 610)
9. **Migrant Worker Housing.** Requires Department to work to develop migrant worker housing inspection fee. (Sec 609)
10. **Agriculture Development.** Agriculture development required guidelines, reports of activities, collaboration with Strategic Fund, earmark of \$100,000.00 for export market development. (Sec. 705, 707, 713)
11. **Horse Racing Reports and Guidelines.** (Sec 1301 through Sec 1308)

New Boilerplate Sections

12. **Pallets.** The Senate added language requiring an evaluation of methods for limiting the transport of invasive species in or on pallets used for shipping goods. (Sec. 552)
13. **Commodity Inspections.** The Senate added language requiring that not less than \$200,000 be used to ensure that commodities be inspected in a timely manner as required for good to be shipped out of state. (Sec. 553)
14. **Agricultural Equine Industry Development Fund Expenditures.** Requires that funds shall only be spent on equine related purposes and that none shall be spent for non-equine purposes without legislative approval. (Sec. 801)
15. **Agriculture Equine Industry Development Fund Appropriations.** Requires that any reduction in revenue shall be reduced proportionately across all budget lines. (Sec. 802)
16. **Thoroughbred Purse Money.** Requires that thoroughbred purse funds be held in escrow should no thoroughbred races be held. (Sec. 803)

Date Completed: 5-5-10

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