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House Bill 5875 (Substitute H-3 as passed by the House)  
Committee: Appropriations

|   |                      |
|---|----------------------|
| <b>FY 2009-10 Year-to-Date Gross Appropriation .....</b>  | <b>\$80,369,000</b>  |
| <b>Changes from FY 2009-10 Year-to-Date:</b>  |                      |
| 1. <b>Michigan Agriculture Environmental Assurance Program (MAEAP) Transfer.</b> The Governor recommended the transfer of the MAEAP for farmers to the Michigan State University Agricultural Experiment Station for a GF/GP and 5.0 FTE savings.   | (586,500)            |
| 2. <b>MAEAP Line Item.</b> The House included a new line item.  | 100                  |
| 3. <b>Dairy Inspection Fees.</b> The Governor recommended an increase in dairy inspection fees over those included in the FY 2009-10 budget. The additional revenue would offset a General Fund reduction of \$500,000 in the program. The House rejected the fee revenue and kept the GF/GP.   | 0                    |
| 4. <b>Migrant Worker Housing Inspection Fee.</b> The Governor recommended an increase in Migrant Worker Housing Inspection fees from the current year proposed \$5.00 per worker to \$30.00 per worker for FY 2010-11. The additional revenue would offset a General Fund reduction of \$537,900 in the program. The House rejected the fee revenue and continued \$400,000 in GF/GP. | (137,900)            |
| 5. <b>Office of Racing Commissioner (ORC) Transfer.</b> The budget reflects a restricted fund reduction as a result of the transfer of the ORC to the Department of Treasury's Gaming Control Board, per E.O. 2009-45. The transfer includes 10 FTEs.   | (1,905,000)          |
| 6. <b>Pesticide and Plant Pest Management.</b> The Governor and House recommended a GF/GP reduction to the program, for a FY 2010-11 total of \$13.4 million, \$3.8 million GF/GP.  | (379,400)            |
| 7. <b>Right to Farm Program.</b> The Governor and House recommended a GF/GP savings due to a plan for the program to work with the Department of Natural Resources and the Environment.   | (150,000)            |
| 8. <b>Animal Control Officers and Shelter Program.</b> The Governor and House recommended removing funding for the program, which is to be assumed by local government, to save GF/GP.  | (150,000)            |
| 9. <b>Budgetary Savings.</b> The House included a unit with an unspecified reduction of \$347,100 GF/GP.  | (347,100)            |
| 10. <b>Adjustments for Actual Revenue Received.</b> The Governor and House recommended a reduction to reflect the expected receipt of revenues from IDGs (\$426,600), federal (\$1,740,500), and restricted (\$581,000).  | (2,748,100)          |
| 11. <b>Administrative Efficiencies.</b> The Governor and House recommended GF/GP administrative efficiencies for Shelter Oversight (\$70,400), Aquaculture (\$20,000) Livestock Program (\$10,200), Domestic Marketing (\$27,300), DIT and DMB consolidation (\$2,700), Grants to Shelters (\$8,000) and Bodies of Dead Animals Program (\$800).                                      | (139,400)            |
| 12. <b>Combining of Migrant Worker Programs.</b> The Governor and House recommended the combining of two similar programs which would result in a slight program increase of \$43,000 (\$40,000 federal and \$3,000 restricted).  | 43,000               |
| 13. <b>Accounting Shift.</b> The budget included an accounting staff shift of 8.0 FTEs and \$878,300 to MDOT (in the form of an IDG) per consolidation ordered by E.O. 2007-32.   | 0                    |
| 14. <b>Economic Adjustments.</b> The budget made adjustments for rent, building occupancy charges, salaries and wages, retirement benefits, workers' compensation, and utilities.   | 3,324,100            |
| 15. <b>Comparison to Governor's Recommendation.</b> The House is \$485,000 Gross under and \$552,900 GF/GP over the Governor.   |                      |
| <b>Total Changes.....</b>   | <b>(\$3,176,100)</b> |
| <b>FY 2010-11 House-Passed Gross Appropriation.....</b>   | <b>\$77,192,900</b>  |

**Changes from FY 2009-10 Year to Date:****Deleted Boilerplate Sections**

1. **DIT Project.** Permits DIT appropriations to be designated as work projects. (Sec.220)
2. **Disciplinary Action.** Prohibits disciplinary action against Dept. employee for communicating with Legislature. (Sec. 224)
3. **Efficiency Mechanism.** Requires implementation of continuous improvement efficiency mechanisms. (Sec. 232)
4. **C.S. Mott Funding.** Permits funding to C.S. Mott Group for Sustainable Food Systems/Local Market Enhancement. (Sec. 235)
5. **Dairy Inspections.** Requires not less than \$3,098,000.00 be spent for dairy inspections. (Sec. 407)
6. **Bovine TB.** Bovine TB guidelines, plans, reports and position authorization. (Sec. 455, 456, 457, 459)
7. **Aquaculture.** Requires aquaculture inspections and prohibits reductions for aquaculture programs. (Sec. 458, 460)
8. **Environmental Stewardship.** Environmental Stewardship language requiring no reductions to Right-to-farm Program, and guidelines for use of \$130,000.00 for water withdrawal assessment. (Sec. 608, 610)
9. **Agriculture Development.** Agriculture development required guidelines, reports of activities, collaboration with Strategic Fund, earmark of \$100,000.00 for export market development. (Sec. 705, 707, 713)
10. **Migrant Worker Housing.** Migrant worker housing inspection fee—the Gov. raised it from \$5 to \$30 per worker. (Sec 609)

**Amended Boilerplate Sections**

11. **Indemnity.** The Governor and House removed provision for livestock killed by wolf, coyote or cougar. (Sec. 212-2)
12. **FTE Report.** Requires bi-monthly report of FTEs in pay status. The House added internet posting of expenditures. (Sec. 238)

**New Boilerplate Sections**

13. **Internet Posting.** The House language limits cost of expenditure posting to \$10,000. (Sec. 239)
14. **Budget Savings.** The House provided guidelines for use of budget savings units. (Sec. 240)

Date Completed: 4-1-10

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