



Senate Fiscal Agency  
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<b>FY 2009-10 Year-to-Date Gross Appropriation.....</b>	<b>\$81,519,000</b>
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**Changes from FY 2009-10 Year-to-Date:**

Items Included by the House and Senate

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| 1. <b>Dairy Inspection Fees.</b> The Governor recommended an increase in dairy inspection fees to offset a GF/GP reduction of \$500,000. The Senate and House rejected the fee revenue and supplanted it with GF/GP.                                                                                                                                    | 0           |
| 2. <b>Office of Racing Commissioner (ORC) Transfer.</b> The budget reflects a restricted fund reduction due to transfer of the ORC to the Department of Treasury's Gaming Control Board, per E.O. 2009-45. The transfer includes 10 FTEs. House, Senate concurred.                                                                                      | (1,905,000) |
| 3. <b>Animal Control Officers and Shelter Program.</b> The Governor, House and Senate removed funding for the program, to be assumed by local government, to save GF/GP.                                                                                                                                                                                | (150,000)   |
| 4. <b>Adjustments for Actual Revenue Received.</b> The Governor, House and Senate recommended a reduction to reflect the expected receipt of revenues from IDGs (\$426,600), federal (\$1,740,500), and restricted (\$1,854,800).                                                                                                                       | (4,021,900) |
| 5. <b>Administrative Efficiencies.</b> The Governor, House and Senate recommended GF/GP administrative efficiencies for Shelter Oversight (\$70,400), Aquaculture (\$20,000) Livestock Program (\$10,200), Domestic Marketing (\$27,300), DIT and DMB consolidation (\$2,700), Grants to Shelters (\$8,000) and Bodies of Dead Animals Program (\$800). | (139,400)   |
| 6. <b>Combining of Migrant Worker Programs.</b> The Governor, House and Senate recommended the combining of two similar programs which would result in a slight program increase of \$43,000 (\$40,000 federal and \$3,000 restricted).                                                                                                                 | 43,000      |
| 7. <b>Adjustments for FY10 Supplemental Appropriations and Transfers.</b>                                                                                                                                                                                                                                                                               | (1,149,900) |
| 8. <b>Economic Adjustments.</b>                                                                                                                                                                                                                                                                                                                         | 3,324,100   |

Conference Agreement on Items of Difference

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| 9. <b>Michigan Agriculture Environmental Assurance Program (MAEAP) Transfer.</b> The Governor recommended the transfer of the MAEAP for farmers to the Michigan State University Agricultural Experiment Station for a 5.0 FTE and \$586,500 GF/GP savings. The House added a \$100 placeholder. The Senate rejected the transfer and provided 3.0 FTEs and \$262,000 for FY11. Conference concurred with Senate. | (324,500)   |
| 10. <b>Grain Inspection Program.</b> The Senate added \$300,000 GF/GP to bolster program which had been significantly reduced in FY10. Conference concurred with Senate.                                                                                                                                                                                                                                          | 300,000     |
| 11. <b>Migrant Worker Housing Inspection Fee.</b> The Governor recommended an increase in Migrant Worker Housing Inspection fees from \$5.00 to \$30.00 per worker to offset a GF/GP reduction of \$537,900. House rejected the fee revenue and partially supplanted it with \$400,000 in GF/GP. The Senate replaced the full \$537,900 in fees with GF/GP. Conference concurred with Senate.                     | 0           |
| 12. <b>Pesticide and Plant Pest Management.</b> The Governor, House included a \$379,400 GF/GP reduction, the Senate restored \$250,000 to the commodity inspection program. Conference concurred with Senate.                                                                                                                                                                                                    | (129,400)   |
| 13. <b>Right to Farm Program.</b> The Governor, House recommended a \$150,000 GF/GP savings. The Senate rejected the reduction, adding GF/GP. Conference concurred with Senate.                                                                                                                                                                                                                                   | 0           |
| 14. <b>Budgetary Savings.</b> The House included an unspecified reduction unit of \$347,100 GF/GP. Senate did not concur, instead eliminating all 3% salary and wage increases. Conference concurred with Senate.                                                                                                                                                                                                 | (1,182,700) |
| 15. <b>Adjustments for Non-GF/GP Revenue.</b> Conference included an adjustment for expected Federal and restricted revenue.                                                                                                                                                                                                                                                                                      | 265,000     |

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Total Changes .....	(5,070,700)
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<b>FY 2010-11 Conference Report Gross Appropriation.....</b>	<b>\$76,448,300</b>
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**Amount Over/(Under) GF/GP Target: 0**

**Changes from FY 2009-10 Year to Date:**Items Included by the House and Senate

1. **Efficiency Mechanism.** Requires implementation of continuous improvement efficiency mechanisms. Deleted by Senate and House. (Sec. 232)
2. **Dairy Inspections.** Requires not less than \$3,098,000.00 be spent for dairy inspections. Deleted by Senate and House. (Sec. 407)
3. **Environmental Stewardship.** Environmental Stewardship language requiring no reductions to Right-to-farm Program, and guidelines for use of \$130,000.00 for water withdrawal assessment. Deleted by Senate and House. (Sec. 608, 610)
4. **Migrant Worker Housing.** Requires Department to work to develop migrant worker housing inspection fee. Deleted by Senate and House. (Sec 609)
5. **Agriculture Development.** Agriculture development required guidelines, reports of activities, collaboration with Strategic Fund, earmark of \$100,000.00 for export market development. Deleted by Senate and House. (Sec. 705, 707, 713)

Conference Agreement on Items of Difference

6. **DIT Project.** Permits DIT appropriations to be designated as work projects. Deleted by House. Included by Conference. (Sec.220)
7. **Disciplinary Action.** Prohibits disciplinary action against Dept. employee for communicating with Legislature. Deleted by House. Included by Conference. (Sec. 224)
8. **Aquaculture.** Requires aquaculture inspections and prohibits reductions for aquaculture programs. Included by Conference. (Sec. 458, 460)
9. **Indemnity.** The Governor and House removed provision for livestock killed by wolf, coyote or cougar. Senate version included by Conference. (Sec. 212-2)
10. **FTE Report.** Requires bi-monthly report of FTEs in pay status. The House added internet posting of expenditures. Deleted by Senate. Not included by Conference. (Sec. 238)
11. **Bovine TB.** Bovine TB guidelines, plans, reports and position authorization. Deleted by House. Included by Conference. (Sec. 456, 457, 459)
12. **Internet Posting.** The House language limits cost of expenditure posting to \$10,000. Not included by Conference. (Sec. 239)
13. **Budget Savings.** The House provided guidelines for use of budget savings units. Not included by Conference. (Sec. 240)
14. **Pallets.** The Senate added language requiring an evaluation of methods for limiting the transport of invasive species in or on pallets used for shipping goods. Included by Conference. (Sec. 552)
15. **Commodity Inspections.** The Senate added language requiring that not less than \$200,000 be used to ensure that commodities be inspected in a timely manner as required for goods to be shipped out of state. Included by Conference. (Sec. 553)
16. **Agricultural Equine Industry Development Fund Expenditures.** Requires that funds shall only be spent on equine related purposes and that none shall be spent for non-equine purposes without legislative approval. Added by the Senate. Included by Conference. (Sec. 801)
17. **Agriculture Equine Industry Development Fund Appropriations.** Requires that any reduction in revenue shall be reduced proportionately across all budget lines. Added by the Senate. Revised and included by Conference. (Sec. 802)
18. **Thoroughbred Purse Money.** Requires that thoroughbred purse funds be held in escrow should no thoroughbred races be held. Added by the Senate. Included by Conference. (Sec. 803)
19. **Costs of Racing Administration.** Conference added language requiring the Gaming Board to document costs and provides guidelines for expenditures and the conduct of race dates. (Sec. 804)

Date Completed: 9-15-10

Fiscal Analyst: Bruce Baker