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BILL ANALYSIS

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FY 2009-10 Year-to-Date Gross Appropriation \$1,534,321,400

Changes from FY 2009-10 Year-to-Date:Items Included by the House and Senate

1. **No Worker Left Behind.** Governor, House, & Senate eliminated GF/GP funding for this program. (4,500,000)
2. **Jobs, Education, and Training (JET).** Governor, House, & Senate eliminated the DELEG Michigan Rehabilitation Services portion of this program which includes (57.0) FTEs. (15,553,900)
3. **Economic Adjustments.** Governor, House, & Senate funded standard economic increases. 23,285,300
4. **Other Changes.** Federal and restricted fund source adjustments, DIT economics. (30,099,200)

Conference Agreement on Items of Difference

5. **Michigan Nursing Corps.** Governor replaced \$300,000 GF/GP with \$5.0 million Federal. House did not include. Senate included \$1.0 million. Conference included \$500,000 Federal. 200,000
6. **Workforce Training Program Subgrantees.** Governor reduced by \$5.0 million WIA funding to support Nursing Corps. House restored. Senate reduced \$1.0 million. Conference reduced by \$500,000. **Governor vetoed \$175,000 of earmarks for training.** (675,000)
7. **Welfare-to-Work.** Governor reduced funding by (\$2,609,800) GF/GP and (\$7.6 million) in TANF funding. House reduced by additional (\$210,000) General Fund. Senate concurred with Governor. Conference reduced by (\$200,000) GF/GP more than the Governor. (10,409,800)
8. **Insurance Advocate.** Senate eliminated funding Insurance Advocate (\$124,500). Conference funded Insurance Advocate for six months, a reduction of (\$62,300). (62,300)
9. **Michigan State Housing Development Authority (MSHDA) and Land Bank.** Senate removed funding due to E.O. 2010-2 which transferred the programs to Treasury. Conference concurred. (226,339,500)
10. **Bureau of Fire Services.** Governor recommended fees for fire safety inspections to reduce reliance on GF/GP by (\$2.6 million). House included Fireworks Safety Act fee funding. Senate included \$2.6 million GF/GP. Conference concurred with Senate. 0
11. **Worker's Compensation Administration and Board of Magistrates.** House reduced by (\$1.2 million). Senate restored \$1.0 million. Conference reduced by (\$321,500). (321,500)
12. **3.0% Reduction.** Senate reduced line items by 3.0% salary adjustments for State employees. Conference included the Governor's revision to reduce by the 3.0% savings in the salaries of nonrepresented employees (NEREs). (5,092,300)
13. **Liquor Control Commission-Enforcement.** Conference included \$1.0 million and 6.0 FTEs for increased anti-bootlegging enforcement. 1,000,000
14. **Federal Grant Projects.** Conference included \$7.0 million in Federal grants; \$5.0 million for Bureau of Energy Systems and \$2.0 million and 6.0 FTEs for the Office of Financial and Insurance Regulation. 7,000,000
15. **Low Income Energy Efficiency Fund.** Conference increased to reflect a Public Service Commission order for participation from the Michigan Consolidated Gas Company. 5,000,000
16. **Employment Services.** Conference authorized the use of \$100,000 for a customized career center computer application for the Talent Bank. **Vetoed by the Governor.** (100,000)
17. **Aggregate Industry Training.** Senate & Conference included an \$80,000 set aside from Safety, Education and Training funds for the aggregate industry. **This section was vetoed by the Governor.** (80,000)
18. **Michigan Rehabilitation Services.** Conference increased by \$250,000 GF/GP. 250,000

Total Changes..... (\$256,498,200)

FY 2010-11 Conference Report Gross Appropriation \$1,277,823,200

Changes from FY 2009-10 Year to Date:Items Included by the House and Senate

1. **FTE Transparency and Expenditure Report.** House added a report on the number of State employees by civil service class and required internet posting of expenditures including ARRA spending and limited cost of this project to \$10,000. Senate concurred. (Sec. 231 and 290)
2. **Community College Reports.** Governor/House/Senate added reports formerly in the Community College budget but completed by DELEG staff. (Sec. 733, 734, & 735)
3. **Capital Outlay Project.** Governor/House/Senate included language on use and three-year carry-forward of \$870,000 in private funds for renovations at the Michigan Commission for the Blind Training Center in Kalamazoo. (Sec. 801 & 802)

Conference Agreement on Items of Difference

4. **Deleted Sections.** Governor/House deleted & Senate retained the following: Hiring freeze (Sec. 205), policy changes report (Sec. 215), limits for out-of-state conferences (Sec. 217 & 224), timeline for unemployment insurance agency (UIA) rewrite (Sec. 332), report on Internet filings for unemployment insurance (Sec. 333), ergonomics (Sec. 341), credit scoring (Sec. 406), vocational rehabilitation local match (Sec. 603), after school partnership (Sec. 709), and gang diversion in urban areas (Sec. 817). Conference deleted the policy change report, credit scoring, and hiring freeze and retained ergonomics, internet reports, limits for out-of-state conferences, vocational rehabilitation limit on local match, and after school partnership. Conference modified UI computer system RFP date to April 11, 2011. Conference modified gang diversion to add Mt. Morris Charter Township as an eligible recipient.

Governor vetoed Sec. 709 after school partnership and stated that Sec. 341 on ergonomics and Sec. 332 on UIA computer system rewrite are unenforceable.

5. **Deleted Earmarks.** Governor deleted the following earmarks: MIOSHA \$40,000 for aggregate industry (Sec. 342), \$200,000 for West Michigan Team (Sec. 813), Focus: HOPE allocation of \$5,860,200 in Federal WIA funds (Sec. 816), \$150,000 West Michigan Center for Arts & Technology (WMCAT) (Sec. 818). House retained the Federal funds for Focus:HOPE (Sec. 716). Senate retained all sections and increased aggregate industry set aside to \$80,000. Conference retained all sections and modified Sec. 813 to provide for two awards of \$100,000 each.

Governor vetoed Sec. 342 aggregate industry training earmark and Sec. 818 for WMCAT.

6. **Payment by Credit Card.** Conference authorized the Department to accept credit card payments unless prohibited by law. (Sec. 228)
7. **Budgetary Savings.** House specified that budgetary savings shall be implemented by legislative transfer. Senate/Conference did not include. (Sec. 230)
8. **Fire Service Fees.** Governor proposed use of the State Fire Services Fund proposed in H.B. 4026 to support the Bureau of Fire Services. House changed to the proposed fireworks safety fees. Senate/Conference did not include. (Sec. 302a)
9. **Liquor Enforcement.** Conference directed the Liquor Control Commission to coordinate enforcement efforts with the State Police and report on investigation and enforcement activities. (Sec. 371)
10. **Automobile and Home Insurance Advocate.** Senate added language prohibiting expenditures in Part 1 to be used to support this position. Conference did not include. (Sec. 408)
11. **Centers for Independent Living.** Senate reinserts grant clarification language. Conference removed references to the statewide council. (Sec. 604)
12. **WIA Youth.** House added new language allowing grants to nonprofits offering programs for eligible youth focusing on entrepreneurship & job readiness skills. Senate modified from may to shall. Conference concurred with the House. (Sec. 710a)
13. **Customized Career Center.** House added permissive language to allocate funding to enhance the current Talent Bank serviced by a Michigan-based customer service center. Senate/Conference capped allocation at \$100,000. (Sec. 719)
This section vetoed by Governor.
14. **Michigan Nursing Corps.** Governor permitted use of funds for grants to healthcare research or training agencies for development of virtual education methods and required use of Nursing Corps funds in accordance with the WIA. House did not include funds for Nursing Corps. Senate reduced to \$1.0 million and concurred with Governor. Conference reduced to \$500,000 and adopted the Gov's language. (Sec. 721)