



Senate Fiscal Agency
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BILL ANALYSIS



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FY 2009-10 Year-to-Date Gross Appropriation \$149,862,300

Changes from FY 2009-10 Year-to-Date:

Items Included by the House and Senate

- 1. **Veterans Advice, Advocacy and Assistance.** Governor, House and Senate recommended continuation of the grant program at current FY10 appropriated level of \$3,029,600 GF/GP. 0
- 2. **Military Training Sites.** Governor, House and Senate included restricted funds for Capital Outlay for the acquisition of additional land for training activities at Camp Grayling. 500,000
- 3. **Military Retirement.** Governor, House and Senate added GF/GP funds to pay for anticipated payments to retired Guard members per P.A. 150 of 1967. 176,300
- 4. **Administrative Savings** Governor, House and Senate recommended GF/GP administrative savings of \$175,900 for Departmentwide, Veterans Affairs Directorate and Information Technology units and a savings of \$1,200 gross (\$400 GF/GP) in DMB/DIT consolidation savings. (177,100)
- 5. **Adjustments for FY10 Supplemental Appropriations and Transfers.** (3,884,800)
- 6. **Economic Adjustments.** The Governor's overall economic adjustments included \$1,180,300 GF/GP and \$17,600 GF/GP for DIT. 4,434,500

Conference Agreement on Items of Difference

- 7. **Youth Challenge Program.** The Governor and Senate recommended continuing the program at the current 2010 level by making adjustments for actual revenue received, including an increase in federal matching funds (\$625,800) and reductions in School Aid revenue (\$641,900), IDGs (\$531,800) and private funds (\$49,000). The House rejected any reduction to School Aid revenue. Conference concurred with Senate. (665,800)
- 8. **D. J. Jacobetti Veterans Home Funding Adjustments.** Governor and Senate recommended adjustments for actual revenue received, including a reduction of \$750,000 in Income and Assessments revenue and an increase of \$1,050,000 in Federal funds available. The House added a 3% reduction (\$336,700). Conference concurred with Senate. 300,000
- 9. **Grand Rapids Veterans Home Funding Adjustment.** Governor, House and Senate recommended an adjustment for actual Federal revenue received. The House added a 3% GF/GP (\$810,200) reduction and a GF/GP reduction of \$500,000 to be shifted to armory maintenance. The Senate concurred with the shift to armory maintenance. Conference concurred with Senate. 500,000
- 10. **Special Maintenance—State.** The Governor recommended the elimination of the GF/GP funded armory maintenance program for FY 2010-11. The House restored \$500,000. The Senate restored the complete amount (\$651,200) with a GF/GP shift of \$500,000 from the Grand Rapids Home and \$151,200 from DIT. Conference concurred with Senate. 0
- 11. **Budgetary Savings.** House included a unit with an unspecified reduction of \$390,900 GF/GP. Senate eliminated all non-federal funding for 3% salary and wage increases. Conference concurred with Senate. (994,300)
- 12. **Headquarters and Armories.** Conference added savings. (8,200)

Total Changes..... \$180,600

FY 2010-11 Conference Report Gross Appropriation \$150,042,900

Amount Over/(Under) GF/GP Target: 0

Changes from FY 2009-10 Year to Date:Items Included by the House and Senate

1. **Veterans Advice, Advocacy and Assistance.** The Governor, House and Senate eliminated one-time language which provided guidelines for FY 2009-10 grant disbursement and required a report. (Sec. 501)
2. **Grand Rapids Efficiency Study.** Requires study to determine three means of developing operational efficiencies and to report to the Legislature the results of that study. Deleted by the Senate and House. (Sec. 606)

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3. **Director and Assistant Adjutant Generals' Salaries.** House language required these positions to be paid no higher than others in similar positions. Not included by Conference. (Sec. 236)
4. **Budgetary Savings.** The House provided guidelines for new budgetary savings unit. Not included by Conference. (Sec. 237)
5. **Expenditure Posting on Internet.** Requires website posting of expenditures and FTEs and limits cost of doing so at \$10,000. Not included by Conference. (Sec. 239, 240)

Date Completed: 9-14-10

Fiscal Analyst: Bruce Baker