

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 95

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2009; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies to supplement appropriations for the
5 fiscal year ending September 30, 2009, from the following funds:

6 APPROPRIATION SUMMARY

7 Full-time equated classified positions..... 6.0

1	GROSS APPROPRIATION.....	\$	33,279,200
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	33,279,200
6	Federal revenues:		
7	Total federal revenues.....		1,017,176,000
8	Special revenue funds:		
9	Total local revenues.....		(3,308,300)
10	Total private revenues.....		0
11	Total other state restricted revenues.....		(116,953,200)
12	State general fund/general purpose.....	\$	(863,635,300)

13 **Sec. 102. DEPARTMENT OF COMMUNITY HEALTH**

14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION.....	\$	(3,078,300)
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	(3,078,300)
20	Federal revenues:		
21	Total federal revenues.....		965,850,600
22	Special revenue funds:		
23	Total local revenues.....		(3,308,300)
24	Total private revenues.....		0
25	Total other state restricted revenues.....		(116,953,200)
26	State general fund/general purpose.....	\$	(848,667,400)

1	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES		
2	PROGRAMS		
3	Medicaid mental health services	\$	0
4	Medicaid substance abuse services		0
5	CMHSP, purchase of state services contracts		(3,308,300)
6	Children's waiver home care program		<u>0</u>
7	GROSS APPROPRIATION	\$	(3,308,300)
8	Appropriated from:		
9	Federal revenues:		
10	Federal FMAP stimulus (ARRA)		183,637,800
11	State general fund/general purpose	\$	(186,946,100)
12	(3) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS		
13	WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND		
14	PRISON MENTAL HEALTH SERVICES		
15	Caro regional mental health center - psychiatric		
16	hospital - adult	\$	0
17	Kalamazoo psychiatric hospital - adult		0
18	Walter P. Reuther psychiatric hospital - adult		0
19	Hawthorn center - psychiatric hospital - children and		
20	adolescents		<u>0</u>
21	GROSS APPROPRIATION	\$	0
22	Appropriated from:		
23	Federal revenues:		
24	Federal FMAP stimulus (ARRA)		3,308,300
25	Special revenue funds:		
26	CMHSP, purchase of state services contracts		(3,308,300)
27	State general fund/general purpose	\$	0

1	(4) HEALTH POLICY, REGULATION, AND PROFESSIONS		
2	Health systems administration - ARRA.....	\$	<u>150,000</u>
3	GROSS APPROPRIATION.....	\$	150,000
4	Appropriated from:		
5	Federal revenues:		
6	Federal revenues (ARRA)		150,000
7	State general fund/general purpose	\$	0
8	(5) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
9	Medical care and treatment	\$	<u>0</u>
10	GROSS APPROPRIATION.....	\$	0
11	Appropriated from:		
12	Federal revenues:		
13	Federal FMAP stimulus (ARRA)		16,563,600
14	State general fund/general purpose	\$	(16,563,600)
15	(6) OFFICE OF SERVICES TO THE AGING		
16	Community services	\$	<u>80,000</u>
17	GROSS APPROPRIATION.....	\$	80,000
18	Appropriated from:		
19	Federal revenues:		
20	Federal FMAP stimulus (ARRA)		80,000
21	State general fund/general purpose	\$	0
22	(7) MEDICAL SERVICES		
23	Hospital services and therapy	\$	0
24	Physician services		0
25	Medicare premium payments		0
26	Pharmaceutical services		0
27	Home health services		0

1	Hospice services.....	0
2	Auxiliary medical services.....	0
3	Dental services.....	0
4	Ambulance services.....	0
5	Long-term care services.....	0
6	Medicaid home- and community-based services waiver...	0
7	Adult home help services.....	0
8	Personal care services.....	0
9	Program of all-inclusive care for the elderly.....	0
10	Health plan services.....	0
11	Subtotal basic medical services program.....	0
12	GROSS APPROPRIATION.....	\$ 0
13	Appropriated from:	
14	Federal revenues:	
15	Federal FMAP stimulus (ARRA)	762,110,900
16	Special revenue funds:	
17	Total other state restricted revenues	(116,953,200)
18	State general fund/general purpose	\$ (645,157,700)
19	Sec. 103. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC	
20	GROWTH	
21	(1) APPROPRIATION SUMMARY	
22	Full-time equated classified positions.....	6.0
23	GROSS APPROPRIATION.....	\$ 11,825,000
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and intradepartmental	
26	transfers	0

1	ADJUSTED GROSS APPROPRIATION.....	\$	11,825,000
2	Federal revenues:		
3	Total federal revenues.....		11,825,000
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	0
9	(2) PUBLIC SERVICE COMMISSION		
10	Full-time equated classified positions.....		6.0
11	Administration, planning and regulation (ARRA) --		6.0
12	FTE positions	\$	1,005,000
13	Energy office (ARRA)		<u>10,720,000</u>
14	GROSS APPROPRIATION.....	\$	11,725,000
15	Appropriated from:		
16	Federal revenues:		
17	DOE, appliance rebate program (ARRA)		9,600,000
18	DOE, state electricity regulators assistance (ARRA) ..		1,005,000
19	DOE, state energy assurance initiative (ARRA)		1,120,000
20	State general fund/general purpose.....	\$	0
21	(3) MICHIGAN OCCUPATIONAL SAFETY AND HEALTH		
22	ADMINISTRATION		
23	Occupational safety and health (ARRA)	\$	<u>100,000</u>
24	GROSS APPROPRIATION.....	\$	100,000
25	Appropriated from:		
26	Federal revenues:		
27	DOL, enhanced enforcement grant (ARRA)		100,000

1	State general fund/general purpose	\$	0
2	Sec. 104. DEPARTMENT OF HUMAN SERVICES		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	12,994,500
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION		12,994,500
9	Federal revenues:		
10	Total federal revenues		27,962,400
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose	\$	(14,967,900)
16	(2) CHILDREN'S SERVICES		
17	Foster care payments	\$	0
18	Adoption subsidies		<u>0</u>
19	GROSS APPROPRIATION	\$	0
20	Appropriated from:		
21	Federal revenues:		
22	Federal FMAP stimulus (ARRA)		14,967,900
23	State general fund/general purpose	\$	(14,967,900)
24	(3) EXECUTIVE OPERATIONS		
25	Michigan community service commission - ARRA	\$	<u>1,488,400</u>
26	GROSS APPROPRIATION	\$	1,488,400

1	Appropriated from:		
2	Federal revenues:		
3	Federal AmeriCorps competitive grant revenues (ARRA) .		1,488,400
4	State general fund/general purpose	\$	0
5	(4) LOCAL OFFICE STAFF AND OPERATIONS		
6	Field staff, salaries and wages	\$	<u>932,000</u>
7	GROSS APPROPRIATION	\$	932,000
8	Appropriated from:		
9	Federal revenues:		
10	Food assistance administration (ARRA)		932,000
11	State general fund/general purpose	\$	0
12	(5) CENTRAL SUPPORT ACCOUNTS		
13	Payroll taxes and fringe benefits	\$	<u>399,100</u>
14	GROSS APPROPRIATION	\$	399,100
15	Appropriated from:		
16	Federal revenues:		
17	Food assistance administration (ARRA)		399,100
18	State general fund/general purpose	\$	0
19	(6) PUBLIC ASSISTANCE		
20	Day care services	\$	<u>7,350,000</u>
21	GROSS APPROPRIATION	\$	7,350,000
22	Appropriated from:		
23	Federal revenues:		
24	Child care and development block grant (ARRA)		7,350,000
25	State general fund/general purpose	\$	0
26	(7) INFORMATION TECHNOLOGY		
27	Information technology services and projects	\$	<u>2,825,000</u>

1	GROSS APPROPRIATION.....	\$	2,825,000
2	Appropriated from:		
3	Federal revenues:		
4	Food assistance administration (ARRA)		2,825,000
5	State general fund/general purpose	\$	0
6	Sec. 105. DEPARTMENT OF NATURAL RESOURCES		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	2,692,000
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....		2,692,000
13	Federal revenues:		
14	Total federal revenues.....		2,692,000
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose	\$	0
20	(2) AMERICAN RECOVERY AND REINVESTMENT ACT		
21	USDA - forest service invasive species control (ARRA)	\$	<u>2,692,000</u>
22	GROSS APPROPRIATION.....	\$	2,692,000
23	Appropriated from:		
24	Federal revenues:		
25	DAG, federal (ARRA)		2,692,000
26	State general fund/general purpose	\$	0

1	Sec. 106. STATE TRANSPORTATION DEPARTMENT		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	8,846,000
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....		8,846,000
8	Federal revenues:		
9	Total federal revenues.....		8,846,000
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	0
15	(2) ROAD AND BRIDGE PROGRAMS		
16	Local federal aid and road and bridge construction -		
17	ferry docks and terminal facilities (ARRA).....	\$	<u>8,314,500</u>
18	GROSS APPROPRIATION.....	\$	8,314,500
19	Appropriated from:		
20	Federal revenues:		
21	DOT-FHWA, highway research, planning, and construction		
22	(ARRA)		8,314,500
23	State general fund/general purpose.....	\$	0
24	(3) PUBLIC TRANSPORTATION DEVELOPMENT		
25	Bus capital (ARRA).....	\$	<u>531,500</u>
26	GROSS APPROPRIATION.....	\$	531,500

1 Appropriated from:

2 Federal revenues:

3 DOT, federal transit act (ARRA) 531,500
 4 State general fund/general purpose \$ 0

5 PART 2

6 PROVISIONS CONCERNING APPROPRIATIONS

7 GENERAL SECTIONS

8 Sec. 201. In accordance with the provisions of section 30 of
 9 article IX of the state constitution of 1963, total state spending
 10 from state resources in this appropriation act for the fiscal year
 11 ending September 30, 2009 is \$(980,588,500.00) and state
 12 appropriations paid to local units of government are
 13 \$(186,946,100.00). The itemized statement below identifies
 14 appropriations from which spending to local units of government
 15 will occur:

16 DEPARTMENT OF COMMUNITY HEALTH

17 Medicaid mental health services \$ (170,993,000)
 18 Medicaid substance abuse services (12,644,800)
 19 CMHSP, purchase of state services contracts (3,308,300)
 20 TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT \$ (186,946,100)

21 Sec. 202. The appropriations made and expenditures authorized
 22 under this act and the departments, commissions, boards, offices,
 23 and programs for which appropriations are made under this act are
 24 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 25 to 18.1594.

1 Sec. 203. The line-item appropriations in part 1 financed by
2 federal funds designated as ARRA funding represent federal funds
3 associated with the American recovery and reinvestment act of 2009,
4 Public Law 111-5. These federal funds are temporary in nature. It
5 is the intent of the legislature that when these temporary federal
6 funds are fully expended, the program funding levels and any state
7 employees supported by these temporary federal funds will not be
8 continued.

9 Sec. 210. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount equal to any additional federal
11 funding awarded to this state through recalculation of formulas and
12 under the redistribution provisions of the American recovery and
13 reinvestment act of 2009, Public Law 111-5.

14 (2) Within 30 days of receiving such an award, a department
15 shall report to the senate and house appropriations subcommittees,
16 senate and house fiscal agencies, state budget director, and the
17 governor on the amount of funds received and the purposes for which
18 they will be spent.

19 Sec. 211. The unexpended funds appropriated in part 1 and in
20 section 210 and any unencumbered or unallotted funds are carried
21 forward into the succeeding fiscal year. The following is in
22 compliance with section 451a(1) of the management and budget act,
23 1984 PA 431, MCL 18.1451a:

24 (a) The purposes of the projects to be carried forward are to
25 provide assistance to low-income families with their day care needs
26 while working or participating in employment and training
27 activities and to protect and invest in the natural resources,

1 infrastructure, and people of the state of Michigan in accordance
2 with the provisions of the American recovery and reinvestment act
3 of 2009, Public Law 111-5.

4 (b) The projects will be accomplished by state employees and
5 by contract.

6 (c) The total estimated cost of all projects is identified in
7 each line-item appropriation.

8 (d) The tentative completion date is September 30, 2012.

9 Sec. 212. (1) In a form and manner determined by the recipient
10 department, local governments and other eligible sub-recipients
11 receiving funds through this act shall comply will all requirements
12 corresponding to the receipt of funds, including, but not limited
13 to, any certifications, assurances, and accountability and
14 transparency provisions required in the American recovery and
15 reinvestment act of 2009, Public Law 111-5.

16 (2) Funds appropriated in part 1 may be transferred to sub-
17 recipient state departments or agencies in an interdepartmental
18 grant consistent with the requirements of the American recovery and
19 reinvestment act of 2009, Public Law 111-5.