

## **FIRST CONFERENCE REPORT**

The Committee of Conference on the matters of difference between the two Houses concerning

House Bill No. 5880, entitled

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, state, technology, management, and budget, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2011; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

Recommends:

First: That the House and Senate agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Second: That the House and Senate agree to the title of the bill to read as follows:

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, state, technology, management, and budget, and treasury, the executive office, and the legislative branch for the fiscal years ending September 30, 2010 and September 30, 2011; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income

received by the various principal executive departments and state agencies.

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Fred Durhal, Jr.

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John Pappageorge

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George Cushingberry, Jr.

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Mark Jansen

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Bill Rogers

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Deborah Cherry

Conferees for the House

Conferees for the Senate

**SENATE SUBSTITUTE FOR  
HOUSE BILL NO. 5880**

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, state, technology, management, and budget, and treasury, the executive office, and the legislative branch for the fiscal years ending September 30, 2010 and September 30, 2011; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income

received by the various principal executive departments and state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, state, technology, management, and budget, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2011, from the funds indicated in this part. The following is a summary of the appropriations in this part:

**TOTAL GENERAL GOVERNMENT**

APPROPRIATION SUMMARY

|                                                                      |         |                  |
|----------------------------------------------------------------------|---------|------------------|
| Full-time equated unclassified positions .....                       | 43.0    |                  |
| Full-time equated classified positions .....                         | 7,666.2 |                  |
| GROSS APPROPRIATION .....                                            |         | \$ 3,321,660,100 |
| Interdepartmental grant revenues:                                    |         |                  |
| Total interdepartmental grants and intradepartmental transfers ..... |         | 644,781,100      |
| ADJUSTED GROSS APPROPRIATION .....                                   |         | \$ 2,676,879,000 |
| Federal revenues:                                                    |         |                  |
| Total federal revenues .....                                         |         | 277,499,300      |
| Special revenue funds:                                               |         |                  |
| Total local revenues .....                                           |         | 3,434,400        |
| Total private revenues .....                                         |         | 1,414,500        |
| Total other state restricted revenues .....                          |         | 1,804,038,200    |

|    |                                                        |       |                  |
|----|--------------------------------------------------------|-------|------------------|
| 1  | State general fund/general purpose .....               | \$    | 590,492,600      |
| 2  | <b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>        |       |                  |
| 3  | <b>(1) APPROPRIATION SUMMARY</b>                       |       |                  |
| 4  | Full-time equated unclassified positions.....          | 6.0   |                  |
| 5  | Full-time equated classified positions.....            | 514.0 |                  |
| 6  | GROSS APPROPRIATION.....                               | \$    | 73,413,100       |
| 7  | Interdepartmental grant revenues:                      |       |                  |
| 8  | Total interdepartmental grants and intradepartmental   |       |                  |
| 9  | transfers .....                                        |       | 21,300,300       |
| 10 | ADJUSTED GROSS APPROPRIATION.....                      | \$    | 52,112,800       |
| 11 | Federal revenues:                                      |       |                  |
| 12 | Total federal revenues.....                            |       | 8,565,700        |
| 13 | Special revenue funds:                                 |       |                  |
| 14 | Total local revenues.....                              |       | 0                |
| 15 | Total private revenues.....                            |       | 0                |
| 16 | Total other state restricted revenues.....             |       | 14,987,700       |
| 17 | State general fund/general purpose .....               | \$    | 28,559,400       |
| 18 | <b>(2) ATTORNEY GENERAL OPERATIONS</b>                 |       |                  |
| 19 | Full-time equated unclassified positions.....          | 6.0   |                  |
| 20 | Full-time equated classified positions.....            | 514.0 |                  |
| 21 | Attorney general.....                                  | \$    | 115,800          |
| 22 | Unclassified positions--5.0 FTE positions .....        |       | 476,300          |
| 23 | Attorney general operations--477.0 FTE positions ..... |       | 66,953,100       |
| 24 | Child support enforcement--25.0 FTE positions .....    |       | 2,959,700        |
| 25 | Prosecuting attorneys coordinating council--12.0 FTE   |       |                  |
| 26 | positions .....                                        |       | <u>2,032,100</u> |

|    |                                                       |    |            |
|----|-------------------------------------------------------|----|------------|
| 1  | GROSS APPROPRIATION.....                              | \$ | 72,537,000 |
| 2  | Appropriated from:                                    |    |            |
| 3  | Interdepartmental grant revenues:                     |    |            |
| 4  | IDG from MDCH, health services.....                   |    | 1,968,700  |
| 5  | IDG from MDCH, WIC.....                               |    | 73,500     |
| 6  | IDG from department of corrections.....               |    | 503,800    |
| 7  | IDG from MDE.....                                     |    | 302,500    |
| 8  | IDG from MDELEG, career education services.....       |    | 196,100    |
| 9  | IDG from MDELEG, children's protection registry.....  |    | 39,100     |
| 10 | IDG from MDELEG, financial and insurance services.... |    | 1,101,900  |
| 11 | IDG from MDELEG, licensing and regulation fees.....   |    | 188,700    |
| 12 | IDG from MDELEG, Michigan occupational safety and     |    |            |
| 13 | health administration .....                           |    | 100,800    |
| 14 | IDG from MDELEG, Michigan state housing development   |    |            |
| 15 | authority .....                                       |    | 515,700    |
| 16 | IDG from MDELEG, remonumentation fees.....            |    | 81,100     |
| 17 | IDG from MDHS.....                                    |    | 3,452,400  |
| 18 | IDG from MDMVA.....                                   |    | 125,500    |
| 19 | IDG from MDNRE.....                                   |    | 1,830,400  |
| 20 | IDG from MDOT, comprehensive transportation fund..... |    | 169,100    |
| 21 | IDG from MDOT, state aeronautics fund.....            |    | 165,900    |
| 22 | IDG from MDOT, state trunkline fund.....              |    | 2,817,500  |
| 23 | IDG from MDSP.....                                    |    | 307,600    |
| 24 | IDG from MDSP, Michigan justice training fund.....    |    | 325,000    |
| 25 | IDG from MDTMB.....                                   |    | 198,600    |
| 26 | IDG from MDTMB, civil service commission.....         |    | 300,600    |
| 27 | IDG from MDTMB, risk management revolving fund.....   |    | 1,417,100  |

|    |                                                        |           |
|----|--------------------------------------------------------|-----------|
| 1  | IDG from treasury.....                                 | 4,982,500 |
| 2  | IDG from treasury, Michigan strategic fund.....        | 136,200   |
| 3  | Federal revenues:                                      |           |
| 4  | DAG, state administrative match grant/food stamps .... | 413,300   |
| 5  | Federal funds.....                                     | 2,591,600 |
| 6  | HHS, medical assistance, medigra nt.....               | 645,100   |
| 7  | HHS-OS, state Medicaid fraud control units.....        | 4,815,700 |
| 8  | National criminal history improvement program.....     | 100,000   |
| 9  | Special revenue funds:                                 |           |
| 10 | Antitrust enforcement collections.....                 | 656,600   |
| 11 | Assigned claims assessments.....                       | 126,800   |
| 12 | Attorney general's operations fund.....                | 940,900   |
| 13 | Auto repair facilities fees.....                       | 249,300   |
| 14 | Franchise fees.....                                    | 316,500   |
| 15 | Game and fish protection fund.....                     | 797,100   |
| 16 | Liquor purchase revolving fund.....                    | 1,112,600 |
| 17 | Manufactured housing fees.....                         | 207,400   |
| 18 | Merit award trust fund.....                            | 408,600   |
| 19 | Michigan employment security act - administrative fund | 1,704,500 |
| 20 | Prisoner reimbursement.....                            | 491,700   |
| 21 | Prosecuting attorneys training fees.....               | 375,000   |
| 22 | Public utility assessments.....                        | 1,802,700 |
| 23 | Real estate enforcement fund.....                      | 549,100   |
| 24 | Reinstatement fees.....                                | 167,500   |
| 25 | Retirement funds.....                                  | 794,300   |
| 26 | Second injury fund.....                                | 1,050,700 |
| 27 | Self-insurers security fund.....                       | 173,300   |

|    |                                                       |                   |
|----|-------------------------------------------------------|-------------------|
| 1  | Silicosis and dust disease fund.....                  | 533,000           |
| 2  | State building authority revenue.....                 | 104,200           |
| 3  | State casino gaming fund.....                         | 1,179,000         |
| 4  | State lottery fund.....                               | 263,100           |
| 5  | Utility consumers fund.....                           | 595,400           |
| 6  | Waterways fund.....                                   | 106,600           |
| 7  | Worker's compensation administrative revolving fund.. | 281,800           |
| 8  | State general fund/general purpose.....               | \$ 27,683,300     |
| 9  | <b>(3) INFORMATION TECHNOLOGY</b>                     |                   |
| 10 | Information technology services and projects.....     | \$ <u>876,100</u> |
| 11 | GROSS APPROPRIATION.....                              | \$ 876,100        |
| 12 | Appropriated from:                                    |                   |
| 13 | State general fund/general purpose.....               | \$ 876,100        |
| 14 | <b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>           |                   |
| 15 | <b>(1) APPROPRIATION SUMMARY</b>                      |                   |
| 16 | Full-time equated unclassified positions.....         | 5.0               |
| 17 | Full-time equated classified positions.....           | 113.0             |
| 18 | GROSS APPROPRIATION.....                              | \$ 12,778,700     |
| 19 | Interdepartmental grant revenues:                     |                   |
| 20 | Total interdepartmental grants and intradepartmental  |                   |
| 21 | transfers .....                                       | 0                 |
| 22 | ADJUSTED GROSS APPROPRIATION.....                     | \$ 12,778,700     |
| 23 | Federal revenues:                                     |                   |
| 24 | Total federal revenues.....                           | 1,750,000         |
| 25 | Special revenue funds:                                |                   |
| 26 | Total local revenues.....                             | 0                 |



|    |                                                   |                   |
|----|---------------------------------------------------|-------------------|
| 1  | Total private revenues.....                       | 0                 |
| 2  | Total other state restricted revenues.....        | 53,000            |
| 3  | State general fund/general purpose.....           | \$ 10,975,700     |
| 4  | <b>(2) CIVIL RIGHTS OPERATIONS</b>                |                   |
| 5  | Full-time equated unclassified positions.....     | 5.0               |
| 6  | Full-time equated classified positions.....       | 113.0             |
| 7  | Unclassified positions--5.0 FTE positions.....    | \$ 267,100        |
| 8  | Civil rights operations--113.0 FTE positions..... | <u>11,789,000</u> |
| 9  | GROSS APPROPRIATION.....                          | \$ 12,056,100     |
| 10 | Appropriated from:                                |                   |
| 11 | Federal revenues:                                 |                   |
| 12 | EEOC, state and local antidiscrimination agency   |                   |
| 13 | contracts .....                                   | 885,000           |
| 14 | HUD, grant.....                                   | 850,000           |
| 15 | Special revenue funds:                            |                   |
| 16 | State restricted indirect funds.....              | 53,000            |
| 17 | State general fund/general purpose.....           | \$ 10,268,100     |
| 18 | <b>(3) INFORMATION TECHNOLOGY</b>                 |                   |
| 19 | Information technology services and projects..... | \$ <u>722,600</u> |
| 20 | GROSS APPROPRIATION.....                          | \$ 722,600        |
| 21 | Appropriated from:                                |                   |
| 22 | Federal revenues:                                 |                   |
| 23 | EEOC, state and local antidiscrimination agency   |                   |
| 24 | contracts .....                                   | 15,000            |
| 25 | State general fund/general purpose.....           | \$ 707,600        |
| 26 | <b>Sec. 104. EXECUTIVE OFFICE</b>                 |                   |

1       **(1) APPROPRIATION SUMMARY**

|    |                                                      |      |              |
|----|------------------------------------------------------|------|--------------|
| 2  | Full-time equated unclassified positions.....        | 10.0 |              |
| 3  | Full-time equated classified positions.....          | 74.2 |              |
| 4  | GROSS APPROPRIATION.....                             |      | \$ 4,630,800 |
| 5  | Interdepartmental grant revenues:                    |      |              |
| 6  | Total interdepartmental grants and intradepartmental |      |              |
| 7  | transfers .....                                      |      | 0            |
| 8  | ADJUSTED GROSS APPROPRIATION.....                    |      | \$ 4,630,800 |
| 9  | Federal revenues:                                    |      |              |
| 10 | Total federal revenues.....                          |      | 0            |
| 11 | Special revenue funds:                               |      |              |
| 12 | Total local revenues.....                            |      | 0            |
| 13 | Total private revenues.....                          |      | 0            |
| 14 | Total other state restricted revenues.....           |      | 0            |
| 15 | State general fund/general purpose.....              |      | \$ 4,630,800 |

16       **(2) EXECUTIVE OFFICE OPERATIONS**

|    |                                                |      |                |
|----|------------------------------------------------|------|----------------|
| 17 | Full-time equated unclassified positions.....  | 10.0 |                |
| 18 | Full-time equated classified positions.....    | 74.2 |                |
| 19 | Governor.....                                  |      | \$ 169,600     |
| 20 | Lieutenant governor.....                       |      | 118,700        |
| 21 | Executive office--74.2 FTE positions.....      |      | 3,492,700      |
| 22 | Unclassified positions--8.0 FTE positions..... |      | <u>849,800</u> |
| 23 | GROSS APPROPRIATION.....                       |      | \$ 4,630,800   |
| 24 | Appropriated from:                             |      |                |
| 25 | State general fund/general purpose.....        |      | \$ 4,630,800   |

26       **Sec. 105. LEGISLATURE**

1       **(1) APPROPRIATION SUMMARY**

|    |                                                      |    |             |
|----|------------------------------------------------------|----|-------------|
| 2  | GROSS APPROPRIATION.....                             | \$ | 102,334,100 |
| 3  | Interdepartmental grant revenues:                    |    |             |
| 4  | Total interdepartmental grants and intradepartmental |    |             |
| 5  | transfers .....                                      |    | 250,000     |
| 6  | ADJUSTED GROSS APPROPRIATION.....                    | \$ | 102,084,100 |
| 7  | Federal revenues:                                    |    |             |
| 8  | Total federal revenues.....                          |    | 0           |
| 9  | Special revenue funds:                               |    |             |
| 10 | Total local revenues.....                            |    | 0           |
| 11 | Total private revenues.....                          |    | 400,000     |
| 12 | Total other state restricted revenues.....           |    | 1,109,800   |
| 13 | State general fund/general purpose.....              | \$ | 100,574,300 |

14       **(2) LEGISLATURE**

|    |                                       |    |                  |
|----|---------------------------------------|----|------------------|
| 15 | Senate.....                           | \$ | 25,504,300       |
| 16 | Senate automated data processing..... |    | 2,203,200        |
| 17 | Senate fiscal agency.....             |    | 2,781,900        |
| 18 | House of representatives.....         |    | 40,241,100       |
| 19 | House automated data processing.....  |    | 1,749,800        |
| 20 | House fiscal agency.....              |    | <u>2,781,900</u> |
| 21 | GROSS APPROPRIATION.....              | \$ | 75,262,200       |

22       Appropriated from:

|    |                                         |    |            |
|----|-----------------------------------------|----|------------|
| 23 | State general fund/general purpose..... | \$ | 75,262,200 |
|----|-----------------------------------------|----|------------|

24       **(3) LEGISLATIVE COUNCIL**

|    |                                                        |    |           |
|----|--------------------------------------------------------|----|-----------|
| 25 | Legislative council.....                               | \$ | 8,791,300 |
| 26 | Legislative service bureau automated data processing . |    | 1,188,000 |
| 27 | Worker's compensation.....                             |    | 133,000   |

|    |                                                  |                     |
|----|--------------------------------------------------|---------------------|
| 1  | National association dues.....                   | 148,900             |
| 2  | Legislative corrections ombudsman.....           | <u>619,700</u>      |
| 3  | GROSS APPROPRIATION.....                         | \$ 10,880,900       |
| 4  | Appropriated from:                               |                     |
| 5  | Interdepartmental grant revenues:                |                     |
| 6  | IDG from Michigan department of corrections..... | 250,000             |
| 7  | Special revenue funds:                           |                     |
| 8  | Private - gifts and bequests revenues.....       | 400,000             |
| 9  | State general fund/general purpose.....          | \$ 10,230,900       |
| 10 | <b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>         |                     |
| 11 | General nonretirement expenses.....              | \$ <u>4,397,700</u> |
| 12 | GROSS APPROPRIATION.....                         | \$ 4,397,700        |
| 13 | Appropriated from:                               |                     |
| 14 | Special revenue funds:                           |                     |
| 15 | Court fees.....                                  | 1,109,800           |
| 16 | State general fund/general purpose.....          | \$ 3,287,900        |
| 17 | <b>(5) PROPERTY MANAGEMENT</b>                   |                     |
| 18 | Capitol building.....                            | \$ 2,552,800        |
| 19 | Cora Anderson building.....                      | 7,424,800           |
| 20 | Farnum building and other properties.....        | <u>1,815,700</u>    |
| 21 | GROSS APPROPRIATION.....                         | \$ 11,793,300       |
| 22 | Appropriated from:                               |                     |
| 23 | State general fund/general purpose.....          | \$ 11,793,300       |
| 24 | <b>Sec. 106. LEGISLATIVE AUDITOR GENERAL</b>     |                     |
| 25 | <b>(1) APPROPRIATION SUMMARY</b>                 |                     |
| 26 | GROSS APPROPRIATION.....                         | \$ 14,996,400       |

|    |                                                        |                   |
|----|--------------------------------------------------------|-------------------|
| 1  | Interdepartmental grant revenues:                      |                   |
| 2  | Total interdepartmental grants and intradepartmental   |                   |
| 3  | transfers .....                                        | 2,301,500         |
| 4  | ADJUSTED GROSS APPROPRIATION .....                     | \$ 12,694,900     |
| 5  | Federal revenues:                                      |                   |
| 6  | Total federal revenues .....                           | 0                 |
| 7  | Special revenue funds:                                 |                   |
| 8  | Total local revenues .....                             | 0                 |
| 9  | Total private revenues .....                           | 0                 |
| 10 | Total other state restricted revenues .....            | 1,539,900         |
| 11 | State general fund/general purpose .....               | \$ 11,155,000     |
| 12 | <b>(2) OFFICE OF THE AUDITOR GENERAL</b>               |                   |
| 13 | Unclassified positions .....                           | \$ 313,500        |
| 14 | Field operations .....                                 | <u>14,682,900</u> |
| 15 | GROSS APPROPRIATION .....                              | \$ 14,996,400     |
| 16 | Appropriated from:                                     |                   |
| 17 | Interdepartmental grant revenues:                      |                   |
| 18 | IDG from MDELEG, liquor purchase revolving fund .....  | 11,300            |
| 19 | IDG from MDOC .....                                    | 500,000           |
| 20 | IDG from MDOT, comprehensive transportation fund ..... | 25,200            |
| 21 | IDG from MDOT, Michigan transportation fund .....      | 204,300           |
| 22 | IDG from MDOT, state aeronautics fund .....            | 19,600            |
| 23 | IDG from MDTMB, civil service commission .....         | 107,900           |
| 24 | IDG from MDOT, state trunkline fund .....              | 474,600           |
| 25 | IDG, single audit act .....                            | 958,600           |
| 26 | Special revenue funds:                                 |                   |
| 27 | 21st century jobs trust fund .....                     | 50,000            |

|    |                                                        |               |
|----|--------------------------------------------------------|---------------|
| 1  | Clean Michigan initiative implementation bond fund...  | 38,300        |
| 2  | Commercial mobile radio system emergency telephone     |               |
| 3  | fund .....                                             | 38,300        |
| 4  | Contract audit administration fees .....               | 53,900        |
| 5  | Correctional industries revolving fund .....           | 32,000        |
| 6  | Fee adequacy, air quality delegated authority .....    | 9,600         |
| 7  | Game and fish protection fund .....                    | 22,000        |
| 8  | Legislative retirement system .....                    | 19,100        |
| 9  | Michigan economic development corporation .....        | 54,400        |
| 10 | Michigan education trust fund .....                    | 30,700        |
| 11 | Michigan justice training commission fund .....        | 28,700        |
| 12 | Michigan state housing development authority fees .... | 22,600        |
| 13 | Michigan strategic fund .....                          | 89,000        |
| 14 | Michigan tobacco settlement authority .....            | 27,000        |
| 15 | Michigan veterans' trust fund .....                    | 24,900        |
| 16 | Motor transport revolving fund .....                   | 5,200         |
| 17 | Office services revolving fund .....                   | 6,900         |
| 18 | State disbursement unit, office of child support ....  | 27,600        |
| 19 | State services fee fund .....                          | 952,100       |
| 20 | Waterways fund .....                                   | 7,600         |
| 21 | State general fund/general purpose .....               | \$ 11,155,000 |

22     **Sec. 107. DEPARTMENT OF STATE**

23     **(1) APPROPRIATION SUMMARY**

24     Full-time equated unclassified positions..... 6.0

25     Full-time equated classified positions..... 1,809.0

26     GROSS APPROPRIATION..... \$ 213,520,400

|    |                                                      |                  |
|----|------------------------------------------------------|------------------|
| 1  | Interdepartmental grant revenues:                    |                  |
| 2  | Total interdepartmental grants and intradepartmental |                  |
| 3  | transfers .....                                      | 20,000,000       |
| 4  | ADJUSTED GROSS APPROPRIATION .....                   | \$ 193,520,400   |
| 5  | Federal revenues:                                    |                  |
| 6  | Total federal revenues .....                         | 1,810,000        |
| 7  | Special revenue funds:                               |                  |
| 8  | Total local revenues .....                           | 0                |
| 9  | Total private revenues .....                         | 100              |
| 10 | Total other state restricted revenues .....          | 177,799,500      |
| 11 | State general fund/general purpose .....             | \$ 13,910,800    |
| 12 | <b>(2) EXECUTIVE DIRECTION</b>                       |                  |
| 13 | Full-time equated unclassified positions.....        | 6.0              |
| 14 | Full-time equated classified positions.....          | 30.0             |
| 15 | Secretary of state .....                             | \$ 115,800       |
| 16 | Unclassified positions--5.0 FTE positions .....      | 453,200          |
| 17 | Operations--30.0 FTE positions .....                 | <u>3,127,100</u> |
| 18 | GROSS APPROPRIATION .....                            | \$ 3,696,100     |
| 19 | Appropriated from:                                   |                  |
| 20 | Special revenue funds:                               |                  |
| 21 | Auto repair facilities fees .....                    | 60,500           |
| 22 | Driver fees .....                                    | 222,400          |
| 23 | Expedient service fees .....                         | 58,500           |
| 24 | Parking ticket court fines .....                     | 8,300            |
| 25 | Personal identification card fees .....              | 13,800           |
| 26 | Reinstatement fees - operator licenses .....         | 155,400          |
| 27 | Transportation administration collection fund .....  | 2,069,100        |

|    |                                                     |       |                |
|----|-----------------------------------------------------|-------|----------------|
| 1  | Vehicle theft prevention fees.....                  |       | 35,600         |
| 2  | State general fund/general purpose.....             | \$    | 1,072,500      |
| 3  | <b>(3) DEPARTMENT SERVICES</b>                      |       |                |
| 4  | Full-time equated classified positions.....         | 159.0 |                |
| 5  | Operations--152.0 FTE positions.....                | \$    | 22,984,500     |
| 6  | Assigned claims assessments--7.0 FTE positions..... |       | <u>946,600</u> |
| 7  | GROSS APPROPRIATION.....                            | \$    | 23,931,100     |
| 8  | Appropriated from:                                  |       |                |
| 9  | Special revenue funds:                              |       |                |
| 10 | Abandoned vehicle fees.....                         |       | 468,600        |
| 11 | Assigned claims assessments.....                    |       | 946,600        |
| 12 | Auto repair facilities fees.....                    |       | 415,000        |
| 13 | Child support clearance fees.....                   |       | 34,300         |
| 14 | Driver fees.....                                    |       | 920,200        |
| 15 | Driver improvement course fund.....                 |       | 300,000        |
| 16 | Expedient service fees.....                         |       | 256,800        |
| 17 | Marine safety fund.....                             |       | 79,600         |
| 18 | Off-road vehicle title fees.....                    |       | 8,000          |
| 19 | Parking ticket court fines.....                     |       | 52,700         |
| 20 | Personal identification card fees.....              |       | 88,600         |
| 21 | Reinstatement fees - operator licenses.....         |       | 569,000        |
| 22 | Scrap tire fund.....                                |       | 72,900         |
| 23 | Snowmobile registration fee revenue.....            |       | 18,100         |
| 24 | Transportation administration collection fund.....  |       | 18,804,600     |
| 25 | Vehicle theft prevention fees.....                  |       | 243,400        |
| 26 | State general fund/general purpose.....             | \$    | 652,700        |
| 27 | <b>(4) REGULATORY SERVICES</b>                      |       |                |



|    |                                                       |         |                  |
|----|-------------------------------------------------------|---------|------------------|
| 1  | Full-time equated classified positions.....           | 210.5   |                  |
| 2  | Operations--208.5 FTE positions.....                  |         | \$ 22,185,000    |
| 3  | County clerk education and training.....              |         | 100,000          |
| 4  | Motorcycle safety education administration--2.0 FTE   |         |                  |
| 5  | positions .....                                       |         | 307,100          |
| 6  | Motorcycle safety education grants.....               |         | <u>1,500,000</u> |
| 7  | GROSS APPROPRIATION.....                              |         | \$ 24,092,100    |
| 8  | Appropriated from:                                    |         |                  |
| 9  | Special revenue funds:                                |         |                  |
| 10 | Auto repair facilities fees.....                      |         | 4,144,800        |
| 11 | Driver education provider and instructor fund.....    |         | 72,900           |
| 12 | Driver fees.....                                      |         | 2,688,200        |
| 13 | Expedient service fees.....                           |         | 35,200           |
| 14 | Motorcycle safety fund.....                           |         | 1,807,100        |
| 15 | Notary education and training fund.....               |         | 100,000          |
| 16 | Notary fee fund.....                                  |         | 314,000          |
| 17 | Parking ticket court fines.....                       |         | 20,700           |
| 18 | Personal identification card fees.....                |         | 52,400           |
| 19 | Reinstatement fees - operator licenses.....           |         | 1,872,300        |
| 20 | Transportation administration collection fund.....    |         | 10,921,800       |
| 21 | Vehicle theft prevention fees.....                    |         | 1,330,900        |
| 22 | State general fund/general purpose.....               |         | \$ 731,800       |
| 23 | <b>(5) CUSTOMER DELIVERY SERVICES</b>                 |         |                  |
| 24 | Full-time equated classified positions.....           | 1,373.5 |                  |
| 25 | Branch operations--931.5 FTE positions.....           |         | \$ 75,944,000    |
| 26 | Central operations--415.0 FTE positions.....          |         | 44,156,100       |
| 27 | Commemorative license plates--24.0 FTE positions..... |         | 2,147,300        |

|    |                                                     |                |
|----|-----------------------------------------------------|----------------|
| 1  | Specialty license plates--3.0 FTE positions .....   | 1,922,000      |
| 2  | Credit and debit assessment service fees .....      | 1,000,000      |
| 3  | Olympic center plate .....                          | 75,700         |
| 4  | Organ donor program .....                           | <u>79,100</u>  |
| 5  | GROSS APPROPRIATION .....                           | \$ 125,324,200 |
| 6  | Appropriated from:                                  |                |
| 7  | Interdepartmental grant revenues:                   |                |
| 8  | IDG from MDOT, Michigan transportation fund .....   | 20,000,000     |
| 9  | Federal revenues:                                   |                |
| 10 | Federal funds .....                                 | 1,460,000      |
| 11 | Special revenue funds:                              |                |
| 12 | Private funds .....                                 | 100            |
| 13 | Abandoned vehicle fees .....                        | 197,600        |
| 14 | Auto repair facilities fees .....                   | 93,100         |
| 15 | Child support clearance fees .....                  | 295,500        |
| 16 | Credit and debit assessment service fees .....      | 1,000,000      |
| 17 | Driver fees .....                                   | 23,934,800     |
| 18 | Driver improvement course fund .....                | 1,200,000      |
| 19 | Enhanced driver license and enhanced official state |                |
| 20 | personal identification card fund .....             | 4,226,700      |
| 21 | Expedient service fees .....                        | 2,465,200      |
| 22 | Marine safety fund .....                            | 1,269,800      |
| 23 | Michigan state police auto theft fund .....         | 118,900        |
| 24 | Mobile home commission fees .....                   | 476,000        |
| 25 | Off-road vehicle title fees .....                   | 136,800        |
| 26 | Parking ticket court fines .....                    | 1,490,500      |
| 27 | Personal identification card fees .....             | 1,691,400      |

|    |                                                     |                |
|----|-----------------------------------------------------|----------------|
| 1  | Recreation passport fee revenue .....               | 1,000,000      |
| 2  | Reinstatement fees - operator licenses .....        | 1,264,900      |
| 3  | Snowmobile registration fee revenue .....           | 348,100        |
| 4  | Transportation administration collection fund ..... | 60,934,500     |
| 5  | Vehicle theft prevention fees .....                 | 209,500        |
| 6  | State general fund/general purpose .....            | \$ 1,510,800   |
| 7  | <b>(6) ELECTION REGULATION</b>                      |                |
| 8  | Full-time equated classified positions .....        | 36.0           |
| 9  | Election administration and services--36.0 FTE      |                |
| 10 | positions .....                                     | \$ 5,137,700   |
| 11 | Fees to local units .....                           | 109,800        |
| 12 | Help America vote act .....                         | <u>350,000</u> |
| 13 | GROSS APPROPRIATION .....                           | \$ 5,597,500   |
| 14 | Appropriated from:                                  |                |
| 15 | Federal revenues:                                   |                |
| 16 | Federal Funds - HAVA HHS .....                      | 350,000        |
| 17 | State general fund/general purpose .....            | \$ 5,247,500   |
| 18 | <b>(7) DEPARTMENTWIDE APPROPRIATIONS</b>            |                |
| 19 | Building occupancy charges/rent .....               | \$ 10,060,500  |
| 20 | Worker's compensation .....                         | <u>284,500</u> |
| 21 | GROSS APPROPRIATION .....                           | \$ 10,345,000  |
| 22 | Appropriated from:                                  |                |
| 23 | Special revenue funds:                              |                |
| 24 | Auto repair facilities fees .....                   | 135,300        |
| 25 | Driver fees .....                                   | 763,700        |
| 26 | Expedient service fees .....                        | 26,000         |
| 27 | Parking ticket court fines .....                    | 447,800        |

|    |                                                            |         |                   |
|----|------------------------------------------------------------|---------|-------------------|
| 1  | Transportation administration collection fund.....         |         | 5,925,000         |
| 2  | State general fund/general purpose.....                    | \$      | 3,047,200         |
| 3  | <b>(8) INFORMATION TECHNOLOGY</b>                          |         |                   |
| 4  | Information technology services and projects.....          | \$      | <u>20,534,400</u> |
| 5  | GROSS APPROPRIATION.....                                   | \$      | 20,534,400        |
| 6  | Appropriated from:                                         |         |                   |
| 7  | Special revenue funds:                                     |         |                   |
| 8  | Administrative order processing fee.....                   |         | 11,100            |
| 9  | Auto repair facilities fees.....                           |         | 179,300           |
| 10 | Child support clearance fees.....                          |         | 16,200            |
| 11 | Driver fees.....                                           |         | 743,000           |
| 12 | Expedient service fees.....                                |         | 1,024,500         |
| 13 | Parking ticket court fines.....                            |         | 82,600            |
| 14 | Personal identification card fees.....                     |         | 98,300            |
| 15 | Reinstatement fees - operator licenses.....                |         | 509,300           |
| 16 | Transportation administration collection fund.....         |         | 16,051,000        |
| 17 | Vehicle theft prevention fees.....                         |         | 170,800           |
| 18 | State general fund/general purpose.....                    | \$      | 1,648,300         |
| 19 | <b>Sec. 108. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND</b> |         |                   |
| 20 | <b>BUDGET</b>                                              |         |                   |
| 21 | <b>(1) APPROPRIATION SUMMARY</b>                           |         |                   |
| 22 | Full-time equated unclassified positions.....              | 6.0     |                   |
| 23 | Full-time equated classified positions.....                | 2,966.5 |                   |
| 24 | GROSS APPROPRIATION.....                                   | \$      | 974,362,200       |
| 25 | Interdepartmental grant revenues:                          |         |                   |
| 26 | Total interdepartmental grants and intradepartmental       |         |                   |

|    |                                                       |                  |
|----|-------------------------------------------------------|------------------|
| 1  | transfers .....                                       | 586,552,900      |
| 2  | ADJUSTED GROSS APPROPRIATION.....                     | \$ 387,809,300   |
| 3  | Federal revenues:                                     |                  |
| 4  | Total federal revenues.....                           | 2,682,000        |
| 5  | Special revenue funds:                                |                  |
| 6  | Total local revenues.....                             | 1,380,400        |
| 7  | Total private revenues.....                           | 170,800          |
| 8  | Total other state restricted revenues.....            | 83,827,300       |
| 9  | State general fund/general purpose.....               | \$ 299,748,800   |
| 10 | <b>(2) EXECUTIVE DIRECTION</b>                        |                  |
| 11 | Full-time equated unclassified positions..... 6.0     |                  |
| 12 | Full-time equated classified positions..... 14.0      |                  |
| 13 | Unclassified positions--6.0 FTE positions.....        | \$ 796,500       |
| 14 | Executive operations--14.0 FTE positions.....         | <u>2,215,100</u> |
| 15 | GROSS APPROPRIATION.....                              | \$ 3,011,600     |
| 16 | Appropriated from:                                    |                  |
| 17 | Interdepartmental grant revenues:                     |                  |
| 18 | IDG from building occupancy and parking charges ..... | 371,500          |
| 19 | IDG from technology user fees.....                    | 904,100          |
| 20 | IDT from technology user fees.....                    | 70,200           |
| 21 | Special revenue funds:                                |                  |
| 22 | Special revenue, internal service, and pension trust  |                  |
| 23 | funds .....                                           | 552,800          |
| 24 | State general fund/general purpose.....               | \$ 1,113,000     |
| 25 | <b>(3) DEPARTMENT SERVICES</b>                        |                  |
| 26 | Full-time equated classified positions..... 670.5     |                  |
| 27 | Administrative services--61.5 FTE positions.....      | \$ 6,126,100     |

|    |                                                        |                   |
|----|--------------------------------------------------------|-------------------|
| 1  | Budget and financial management--158.5 FTE positions . | 16,452,300        |
| 2  | Office of the state employer--23.0 FTE positions ..... | 2,923,800         |
| 3  | Design and construction services--40.0 FTE positions . | 5,644,000         |
| 4  | Business support services--94.0 FTE positions .....    | 9,400,700         |
| 5  | Building operation services--221.0 FTE positions ..... | 88,347,300        |
| 6  | Building occupancy charges, rent, and utilities .....  | 4,915,800         |
| 7  | Motor vehicle fleet--46.0 FTE positions .....          | 57,194,600        |
| 8  | Enterprisewide services--26.5 FTE positions .....      | 6,966,700         |
| 9  | Information technology services and projects .....     | <u>26,510,700</u> |
| 10 | GROSS APPROPRIATION.....                               | \$ 224,482,000    |
| 11 | Appropriated from:                                     |                   |
| 12 | Interdepartmental grant revenues:                      |                   |
| 13 | IDG from accounting service centers user charges ..... | 859,600           |
| 14 | IDG from building occupancy and parking charges .....  | 90,946,600        |
| 15 | IDG from MDELEG.....                                   | 100,000           |
| 16 | IDG from MDCH.....                                     | 445,000           |
| 17 | IDG from MDHS.....                                     | 180,900           |
| 18 | IDG from MDOT, comprehensive transportation fund.....  | 37,400            |
| 19 | IDG from MDOT, state aeronautics fund.....             | 32,800            |
| 20 | IDG from MDOT, state trunkline fund.....               | 1,218,600         |
| 21 | IDG from motor transport fund.....                     | 57,194,600        |
| 22 | IDG from technology user fees.....                     | 6,465,200         |
| 23 | IDT from technology user fees.....                     | 501,500           |
| 24 | IDG from user fees.....                                | 5,799,700         |
| 25 | Federal revenues:                                      |                   |
| 26 | Federal funds.....                                     | 100               |
| 27 | Special revenue funds:                                 |                   |

|    |                                                      |                   |
|----|------------------------------------------------------|-------------------|
| 1  | Deferred compensation.....                           | 2,600             |
| 2  | Game and fish protection fund.....                   | 283,200           |
| 3  | Health management funds.....                         | 1,938,300         |
| 4  | MAIN user charges.....                               | 4,884,400         |
| 5  | Pension trust funds.....                             | 6,670,300         |
| 6  | Special revenue, internal service, and pension trust |                   |
| 7  | funds .....                                          | 13,603,600        |
| 8  | State building authority revenue.....                | 649,100           |
| 9  | State lottery fund.....                              | 256,800           |
| 10 | State restricted indirect funds.....                 | 2,012,800         |
| 11 | State services fee fund.....                         | 136,100           |
| 12 | Waterways fund.....                                  | 73,100            |
| 13 | State general fund/general purpose.....              | \$ 30,189,700     |
| 14 | <b>(4) TECHNOLOGY SERVICES</b>                       |                   |
| 15 | Full-time equated classified positions.....          | 1,598.5           |
| 16 | Education services--32.0 FTE positions.....          | \$ 3,324,100      |
| 17 | Health and human services--694.5 FTE positions ..... | 232,214,800       |
| 18 | Public protection--283.0 FTE positions .....         | 57,472,200        |
| 19 | Resources services--163.0 FTE positions .....        | 18,580,600        |
| 20 | Transportation services--99.5 FTE positions .....    | 27,656,500        |
| 21 | General services--326.5 FTE positions .....          | <u>75,887,900</u> |
| 22 | GROSS APPROPRIATION.....                             | \$ 415,136,100    |
| 23 | Appropriated from:                                   |                   |
| 24 | Interdepartmental grant revenues:                    |                   |
| 25 | IDG from technology user fees .....                  | 385,229,100       |
| 26 | IDT from technology user fees .....                  | 29,907,000        |
| 27 | State general fund/general purpose.....              | \$ 0              |

|    |                                                        |    |                  |
|----|--------------------------------------------------------|----|------------------|
| 1  | <b>(5) STATEWIDE APPROPRIATIONS</b>                    |    |                  |
| 2  | Professional development fund - AFSCME .....           | \$ | 50,000           |
| 3  | Professional development fund - MPE, SEIU, scientific, |    |                  |
| 4  | and engineering unit .....                             |    | 125,000          |
| 5  | Professional development fund - MPE, SEIU, technical   |    |                  |
| 6  | unit .....                                             |    | <u>50,000</u>    |
| 7  | GROSS APPROPRIATION.....                               | \$ | 225,000          |
| 8  | Appropriated from:                                     |    |                  |
| 9  | Interdepartmental grant revenues:                      |    |                  |
| 10 | IDG from employer contributions.....                   |    | 225,000          |
| 11 | State general fund/general purpose.....                | \$ | 0                |
| 12 | <b>(6) SPECIAL PROGRAMS</b>                            |    |                  |
| 13 | Full-time equated classified positions.....            |    | 177.0            |
| 14 | Building occupancy charges - property management       |    |                  |
| 15 | services for executive/legislative building            |    |                  |
| 16 | occupancy .....                                        | \$ | 1,225,400        |
| 17 | Retirement services--166.0 FTE positions.....          |    | 17,961,000       |
| 18 | Office of children's ombudsman--11.0 FTE positions...  |    | 1,430,000        |
| 19 | Transition costs.....                                  |    | <u>1,500,000</u> |
| 20 | GROSS APPROPRIATION.....                               | \$ | 22,116,400       |
| 21 | Appropriated from:                                     |    |                  |
| 22 | Special revenue funds:                                 |    |                  |
| 23 | Deferred compensation.....                             |    | 1,542,400        |
| 24 | Pension trust funds.....                               |    | 16,418,600       |
| 25 | State general fund/general purpose.....                | \$ | 4,155,400        |
| 26 | <b>(7) STATE BUILDING AUTHORITY RENT</b>               |    |                  |
| 27 | State building authority rent - state agencies .....   | \$ | 59,065,100       |



|    |                                                        |                   |
|----|--------------------------------------------------------|-------------------|
| 1  | State building authority rent - department of          |                   |
| 2  | corrections .....                                      | 47,210,900        |
| 3  | State building authority rent - universities .....     | 113,084,200       |
| 4  | State building authority rent - community colleges ... | <u>22,510,400</u> |
| 5  | GROSS APPROPRIATION.....                               | \$ 241,870,600    |
| 6  | Appropriated from:                                     |                   |
| 7  | State general fund/general purpose .....               | \$ 241,870,600    |
| 8  | <b>(8) CIVIL SERVICE COMMISSION</b>                    |                   |
| 9  | Full-time equated classified positions..... 506.5      |                   |
| 10 | Agency services--102.5 FTE positions .....             | \$ 11,800,000     |
| 11 | Executive direction--33.0 FTE positions .....          | 8,860,700         |
| 12 | Employee benefits--31.0 FTE positions .....            | 5,997,400         |
| 13 | Training.....                                          | 1,300,000         |
| 14 | Human resources operations--340.0 FTE positions .....  | 33,594,400        |
| 15 | Information technology services and projects .....     | <u>3,968,000</u>  |
| 16 | GROSS APPROPRIATION.....                               | \$ 65,520,500     |
| 17 | Appropriated from:                                     |                   |
| 18 | Interdepartmental grant revenues:                      |                   |
| 19 | IDG, training charges .....                            | 1,300,000         |
| 20 | IDG, 1% special funds .....                            | 2,764,100         |
| 21 | Federal revenues:                                      |                   |
| 22 | Federal funds 1% .....                                 | 2,681,900         |
| 23 | Special revenue funds:                                 |                   |
| 24 | Local funds 1% .....                                   | 1,380,400         |
| 25 | Private funds 1% .....                                 | 170,800           |
| 26 | State restricted funds 1% .....                        | 20,922,200        |
| 27 | State restricted indirect funds .....                  | 5,093,200         |

|    |                                                        |                     |
|----|--------------------------------------------------------|---------------------|
| 1  | State sponsored group insurance .....                  | 2,650,000           |
| 2  | State sponsored group insurance, flexible spending     |                     |
| 3  | accounts, and COBRA .....                              | 6,137,800           |
| 4  | State general fund/general purpose .....               | \$ 22,420,100       |
| 5  | <b>(9) CAPITAL OUTLAY</b>                              |                     |
| 6  | Major special maintenance, remodeling and addition for |                     |
| 7  | state agencies .....                                   | \$ <u>2,000,000</u> |
| 8  | GROSS APPROPRIATION .....                              | \$ 2,000,000        |
| 9  | Appropriated from:                                     |                     |
| 10 | Interdepartmental grant revenues:                      |                     |
| 11 | IDG from building occupancy charges .....              | 2,000,000           |
| 12 | State general fund/general purpose .....               | \$ 0                |
| 13 | <b>Sec. 109. DEPARTMENT OF TREASURY</b>                |                     |
| 14 | <b>(1) APPROPRIATION SUMMARY</b>                       |                     |
| 15 | Full-time equated unclassified positions .....         | 10.0                |
| 16 | Full-time equated classified positions .....           | 2,189.5             |
| 17 | GROSS APPROPRIATION .....                              | \$ 1,925,624,400    |
| 18 | Interdepartmental grant revenues:                      |                     |
| 19 | Total interdepartmental grants and intradepartmental   |                     |
| 20 | transfers .....                                        | 14,376,400          |
| 21 | ADJUSTED GROSS APPROPRIATION .....                     | \$ 1,911,248,000    |
| 22 | Federal revenues:                                      |                     |
| 23 | Total federal revenues .....                           | 262,691,600         |
| 24 | Special revenue funds:                                 |                     |
| 25 | Total local revenues .....                             | 2,054,000           |
| 26 | Total private revenues .....                           | 843,600             |

|    |                                                        |                |
|----|--------------------------------------------------------|----------------|
| 1  | Total other state restricted revenues .....            | 1,524,721,000  |
| 2  | State general fund/general purpose .....               | \$ 120,937,800 |
| 3  | <b>(2) EXECUTIVE DIRECTION</b>                         |                |
| 4  | Full-time equated unclassified positions.....          | 10.0           |
| 5  | Full-time equated classified positions.....            | 5.0            |
| 6  | Unclassified positions--10.0 FTE positions .....       | \$ 923,000     |
| 7  | Office of the director--5.0 FTE positions .....        | <u>956,100</u> |
| 8  | GROSS APPROPRIATION.....                               | \$ 1,879,100   |
| 9  | Appropriated from:                                     |                |
| 10 | Federal revenues:                                      |                |
| 11 | DED-OPSE, federal lenders allowance .....              | 20,000         |
| 12 | DED-OPSE, higher education act of 1965 insured loans . | 45,000         |
| 13 | Special revenue funds:                                 |                |
| 14 | State lottery fund.....                                | 196,400        |
| 15 | State services fee fund.....                           | 358,200        |
| 16 | State general fund/general purpose .....               | \$ 1,259,500   |
| 17 | <b>(3) DEPARTMENTWIDE APPROPRIATIONS</b>               |                |
| 18 | Travel.....                                            | \$ 1,215,900   |
| 19 | Rent and building occupancy charges - property         |                |
| 20 | management services .....                              | 5,463,900      |
| 21 | Worker's compensation insurance premium.....           | <u>188,600</u> |
| 22 | GROSS APPROPRIATION.....                               | \$ 6,868,400   |
| 23 | Appropriated from:                                     |                |
| 24 | Special revenue funds:                                 |                |
| 25 | Delinquent tax collection revenue.....                 | 3,905,500      |
| 26 | State general fund/general purpose .....               | \$ 2,962,900   |
| 27 | <b>(4) LOCAL GOVERNMENT PROGRAMS</b>                   |                |

|    |                                                        |       |                  |
|----|--------------------------------------------------------|-------|------------------|
| 1  | Full-time equated classified positions.....            | 93.0  |                  |
| 2  | Supervision of the general property tax law--59.0 FTE  |       |                  |
| 3  | positions .....                                        |       | \$ 12,849,400    |
| 4  | Property tax assessor training--4.0 FTE positions .... |       | 449,200          |
| 5  | Local finance--23.0 FTE positions .....                |       | 2,487,600        |
| 6  | Business property tax appeal--7.0 FTE positions .....  |       | <u>900,000</u>   |
| 7  | GROSS APPROPRIATION.....                               |       | \$ 16,686,200    |
| 8  | Appropriated from:                                     |       |                  |
| 9  | Special revenue funds:                                 |       |                  |
| 10 | Local - assessor training fees .....                   |       | 1,284,200        |
| 11 | Local - audit charges .....                            |       | 629,800          |
| 12 | Local - equalization study charge-backs .....          |       | 40,000           |
| 13 | Local - revenue from local government .....            |       | 100,000          |
| 14 | Land reutilization fund .....                          |       | 4,379,500        |
| 15 | Municipal finance fees .....                           |       | 507,600          |
| 16 | Delinquent tax collection revenue .....                |       | 1,425,300        |
| 17 | State general fund/general purpose .....               |       | \$ 8,319,800     |
| 18 | <b>(5) TAX PROGRAMS</b>                                |       |                  |
| 19 | Full-time equated classified positions.....            | 762.0 |                  |
| 20 | Customer contact--112.0 FTE positions .....            |       | \$ 9,845,100     |
| 21 | Tax compliance--345.0 FTE positions .....              |       | 36,922,900       |
| 22 | Tax and economic policy--121.0 FTE positions .....     |       | 13,308,900       |
| 23 | Tax processing--156.0 FTE positions .....              |       | 14,992,600       |
| 24 | Home heating assistance .....                          |       | 2,697,800        |
| 25 | Bottle act implementation .....                        |       | 250,000          |
| 26 | Michigan business tax--28.0 FTE positions .....        |       | <u>5,456,500</u> |
| 27 | GROSS APPROPRIATION.....                               |       | \$ 83,473,800    |

|    |                                                        |       |                  |
|----|--------------------------------------------------------|-------|------------------|
| 1  | Appropriated from:                                     |       |                  |
| 2  | Interdepartmental grant revenues:                      |       |                  |
| 3  | IDG, data/collection services fees .....               |       | 50,900           |
| 4  | IDG from MDOT, Michigan transportation fund .....      |       | 7,855,900        |
| 5  | IDG from MDOT, state aeronautics fund .....            |       | 68,700           |
| 6  | Federal revenues:                                      |       |                  |
| 7  | HHS-SSA, low-income energy assistance .....            |       | 2,697,800        |
| 8  | Special revenue funds:                                 |       |                  |
| 9  | Bottle deposit fund .....                              |       | 250,000          |
| 10 | Delinquent tax collection revenue .....                |       | 62,304,800       |
| 11 | Emergency 911 fund .....                               |       | 150,000          |
| 12 | Tobacco tax revenue .....                              |       | 983,300          |
| 13 | Waterways fund .....                                   |       | 80,500           |
| 14 | State general fund/general purpose .....               | \$    | 9,031,900        |
| 15 | <b>(6) BANKING AND MANAGEMENT SERVICES</b>             |       |                  |
| 16 | Full-time equated classified positions .....           | 338.0 |                  |
| 17 | Departmental and budget services--48.0 FTE positions . | \$    | 4,400,900        |
| 18 | Unclaimed property--21.0 FTE positions .....           |       | 3,583,000        |
| 19 | Collections--209.0 FTE positions .....                 |       | 24,017,600       |
| 20 | Finance and accounting--21.0 FTE positions .....       |       | 1,954,900        |
| 21 | Receipts processing--39.0 FTE positions .....          |       | <u>3,784,600</u> |
| 22 | GROSS APPROPRIATION .....                              | \$    | 37,741,000       |
| 23 | Appropriated from:                                     |       |                  |
| 24 | Interdepartmental grant revenues:                      |       |                  |
| 25 | IDG, levy/warrant cost assessment fees .....           |       | 2,000,000        |
| 26 | IDG, state agency collection fees .....                |       | 2,426,800        |
| 27 | IDG from MDHS, title IV-D .....                        |       | 650,900          |

|    |                                                        |                |
|----|--------------------------------------------------------|----------------|
| 1  | IDG data/collection service fees .....                 | 206,400        |
| 2  | IDG from accounting service center user charges .....  | 391,500        |
| 3  | Special revenue funds:                                 |                |
| 4  | Delinquent tax collection revenue .....                | 20,264,000     |
| 5  | Escheats revenue .....                                 | 3,583,000      |
| 6  | Justice system fund .....                              | 672,500        |
| 7  | Garnishment fees .....                                 | 2,321,300      |
| 8  | State restricted indirect funds .....                  | 258,500        |
| 9  | Treasury fees .....                                    | 43,900         |
| 10 | State general fund/general purpose .....               | \$ 4,922,200   |
| 11 | <b>(7) FINANCIAL PROGRAMS</b>                          |                |
| 12 | Full-time equated classified positions .....           | 243.5          |
| 13 | Investments--82.0 FTE positions .....                  | \$ 17,130,500  |
| 14 | Common cash and debt management--22.5 FTE positions .. | 1,322,700      |
| 15 | Student financial assistance programs--113.0 FTE       |                |
| 16 | positions .....                                        | 36,870,800     |
| 17 | Michigan finance authority - bond finance--18.0 FTE    |                |
| 18 | positions .....                                        | 2,971,500      |
| 19 | Land bank fast track authority - bond finance--6.0 FTE |                |
| 20 | positions .....                                        | 1,879,700      |
| 21 | Public private partnership investment--2.0 FTE         |                |
| 22 | positions .....                                        | 1,472,000      |
| 23 | John R. Justice grant program .....                    | <u>282,100</u> |
| 24 | GROSS APPROPRIATION .....                              | \$ 61,929,300  |
| 25 | Appropriated from:                                     |                |
| 26 | Interdepartmental grant revenues:                      |                |
| 27 | IDG, fiscal agent service fees .....                   | 178,000        |

|    |                                                        |                  |  |
|----|--------------------------------------------------------|------------------|--|
| 1  | Federal revenues:                                      |                  |  |
| 2  | DED-OPSE, federal lenders allowance .....              | 10,698,400       |  |
| 3  | DED-OPSE, higher education act of 1965, insured loans  | 23,783,500       |  |
| 4  | Federal - John R. Justice grant .....                  | 282,100          |  |
| 5  | Special revenue funds:                                 |                  |  |
| 6  | Defined contribution administrative fee revenue .....  | 100,000          |  |
| 7  | Land bank fast track fund .....                        | 1,879,700        |  |
| 8  | Michigan finance authority bond and loan program       |                  |  |
| 9  | revenue .....                                          | 2,971,500        |  |
| 10 | Michigan merit award trust fund .....                  | 959,600          |  |
| 11 | Public private partnership investment fund .....       | 1,472,000        |  |
| 12 | Retirement funds .....                                 | 16,108,100       |  |
| 13 | School bond fees .....                                 | 659,800          |  |
| 14 | Treasury fees .....                                    | 1,100,700        |  |
| 15 | State general fund/general purpose .....               | \$ 1,735,900     |  |
| 16 | <b>(8) DEBT SERVICE</b>                                |                  |  |
| 17 | Water pollution control bond and interest redemption . | \$ 2,195,100     |  |
| 18 | Quality of life bond .....                             | 27,938,100       |  |
| 19 | Clean Michigan initiative .....                        | 24,625,100       |  |
| 20 | Great Lakes water quality bond .....                   | <u>2,874,500</u> |  |
| 21 | GROSS APPROPRIATION .....                              | \$ 57,632,800    |  |
| 22 | Appropriated from:                                     |                  |  |
| 23 | Special revenue funds:                                 |                  |  |
| 24 | Refined petroleum fund .....                           | 15,514,500       |  |
| 25 | State general fund/general purpose .....               | \$ 42,118,300    |  |
| 26 | <b>(9) GRANTS</b>                                      |                  |  |
| 27 | Convention facility development distribution .....     | \$ 74,850,000    |  |

|    |                                                        |                  |
|----|--------------------------------------------------------|------------------|
| 1  | Senior citizen cooperative housing tax exemption       |                  |
| 2  | program .....                                          | 14,520,000       |
| 3  | Emergency 911 payments .....                           | 27,000,000       |
| 4  | Health and safety fund grants .....                    | <u>9,000,000</u> |
| 5  | GROSS APPROPRIATION .....                              | \$ 125,370,000   |
| 6  | Appropriated from:                                     |                  |
| 7  | Special revenue funds:                                 |                  |
| 8  | Emergency 911 fund .....                               | 27,000,000       |
| 9  | Convention facility development fund .....             | 74,850,000       |
| 10 | Health and safety fund .....                           | 9,000,000        |
| 11 | State general fund/general purpose .....               | \$ 14,520,000    |
| 12 | <b>(10) BUREAU OF STATE LOTTERY</b>                    |                  |
| 13 | Full-time equated classified positions .....           | 179.0            |
| 14 | Lottery operations--179.0 FTE positions .....          | \$ 21,509,000    |
| 15 | Promotion and advertising .....                        | 17,690,900       |
| 16 | Lottery information technology services and projects . | <u>4,706,000</u> |
| 17 | GROSS APPROPRIATION .....                              | \$ 43,905,900    |
| 18 | Appropriated from:                                     |                  |
| 19 | Special revenue funds:                                 |                  |
| 20 | State lottery fund .....                               | 43,905,900       |
| 21 | State general fund/general purpose .....               | \$ 0             |
| 22 | <b>(11) CASINO GAMING</b>                              |                  |
| 23 | Full-time equated classified positions .....           | 125.0            |
| 24 | Michigan gaming control board .....                    | \$ 50,000        |
| 25 | Casino gaming control administration--115.0 FTE        |                  |
| 26 | positions .....                                        | 21,960,000       |
| 27 | Casino gaming information technology services and      |                  |



|    |                                                     |                  |
|----|-----------------------------------------------------|------------------|
| 1  | projects .....                                      | 1,609,000        |
| 2  | Racing commission--10.0 FTE positions .....         | <u>2,083,100</u> |
| 3  | GROSS APPROPRIATION.....                            | \$ 25,702,100    |
| 4  | Appropriated from:                                  |                  |
| 5  | Special revenue funds:                              |                  |
| 6  | Casino gambling agreements.....                     | 629,100          |
| 7  | Equine development fund.....                        | 2,206,100        |
| 8  | Laboratory fees.....                                | 700,000          |
| 9  | State services fee fund.....                        | 22,166,900       |
| 10 | State general fund/general purpose.....             | 0                |
| 11 | <b>(12) PAYMENTS IN LIEU OF TAXES</b>               |                  |
| 12 | Commercial forest reserve.....                      | \$ 2,343,100     |
| 13 | Purchased lands.....                                | 4,386,000        |
| 14 | Swamp and tax reverted lands.....                   | <u>6,227,300</u> |
| 15 | GROSS APPROPRIATION.....                            | \$ 12,956,400    |
| 16 | Appropriated from:                                  |                  |
| 17 | Special revenue funds:                              |                  |
| 18 | Game and fish protection fund.....                  | 1,787,900        |
| 19 | Michigan natural resources trust fund.....          | 521,200          |
| 20 | Michigan state waterways fund.....                  | 140,900          |
| 21 | State general fund/general purpose.....             | 10,506,400       |
| 22 | <b>(13) MICHIGAN STRATEGIC FUND</b>                 |                  |
| 23 | Full-time equated classified positions.....         | 155.0            |
| 24 | Administration--22.0 FTE positions.....             | \$ 2,505,200     |
| 25 | Job creation services--127.0 FTE positions.....     | 16,628,000       |
| 26 | Jobs for Michigan investment program - 21st century |                  |
| 27 | jobs fund .....                                     | 75,000,000       |

|    |                                                        |                    |
|----|--------------------------------------------------------|--------------------|
| 1  | Michigan promotion program.....                        | 5,402,800          |
| 2  | Community development block grants.....                | 53,000,000         |
| 3  | Arts and cultural program.....                         | 2,567,400          |
| 4  | Michigan film office--6.0 FTE positions.....           | <u>742,800</u>     |
| 5  | GROSS APPROPRIATION.....                               | \$ 155,846,200     |
| 6  | Appropriated from:                                     |                    |
| 7  | Interdepartmental grant revenues:                      |                    |
| 8  | IDG-MDEQ, air quality fees.....                        | 81,200             |
| 9  | Federal revenues:                                      |                    |
| 10 | HUD-CPD, community development block grants.....       | 55,516,900         |
| 11 | NFAH-NEA, promotion of the arts, partnership           |                    |
| 12 | agreements .....                                       | 1,050,000          |
| 13 | Special revenue funds:                                 |                    |
| 14 | Private - special project advances.....                | 743,600            |
| 15 | Private - Michigan council for the arts fund.....      | 100,000            |
| 16 | Industry support fees.....                             | 5,500              |
| 17 | 21st century jobs trust fund.....                      | 75,000,000         |
| 18 | Michigan film promotion fund.....                      | 567,500            |
| 19 | State general fund/general purpose.....                | \$ 22,781,500      |
| 20 | <b>(14) REVENUE SHARING</b>                            |                    |
| 21 | Constitutional state general revenue sharing grants .. | \$ 633,481,800     |
| 22 | Statutory state general revenue sharing grants .....   | 307,061,700        |
| 23 | County revenue sharing payments.....                   | <u>114,740,700</u> |
| 24 | GROSS APPROPRIATION.....                               | \$ 1,055,284,200   |
| 25 | Appropriated from:                                     |                    |
| 26 | Special revenue funds:                                 |                    |
| 27 | Sales tax.....                                         | 1,055,284,200      |

|    |                                                          |       |                   |
|----|----------------------------------------------------------|-------|-------------------|
| 1  | State general fund/general purpose .....                 | \$    | 0                 |
| 2  | <b>(15) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY</b> |       |                   |
| 3  | Full-time equated classified positions.....              | 289.0 |                   |
| 4  | Payments on behalf of tenants .....                      | \$    | 166,860,000       |
| 5  | Housing and rental assistance--266.0 FTE positions ...   |       | 46,354,700        |
| 6  | State historic preservation program--23.0 FTE            |       |                   |
| 7  | positions .....                                          |       | 3,085,700         |
| 8  | Lighthouse preservation program .....                    |       | 307,500           |
| 9  | Rent and administrative support .....                    |       | 3,790,100         |
| 10 | Michigan state housing development authority             |       |                   |
| 11 | technology services and projects .....                   |       | <u>3,265,600</u>  |
| 12 | GROSS APPROPRIATION .....                                | \$    | 223,663,600       |
| 13 | Appropriated from:                                       |       |                   |
| 14 | Federal revenues:                                        |       |                   |
| 15 | DOI-NPS, historic preservation grants-in-aid .....       |       | 1,184,200         |
| 16 | HUD, lower income housing assistance .....               |       | 166,860,000       |
| 17 | Special revenue funds:                                   |       |                   |
| 18 | Michigan state housing development authority fees and    |       |                   |
| 19 | charges .....                                            |       | 55,311,900        |
| 20 | Michigan lighthouse preservation fund .....              |       | 307,500           |
| 21 | State general fund/general purpose .....                 | \$    | 0                 |
| 22 | <b>(16) INFORMATION TECHNOLOGY</b>                       |       |                   |
| 23 | Treasury operations information technology services      |       |                   |
| 24 | and projects .....                                       | \$    | <u>16,685,400</u> |
| 25 | GROSS APPROPRIATION .....                                | \$    | 16,685,400        |
| 26 | Appropriated from:                                       |       |                   |
| 27 | Interdepartmental grant revenues:                        |       |                   |

|   |                                                  |              |
|---|--------------------------------------------------|--------------|
| 1 | IDG from MDOT, Michigan transportation fund..... | 466,100      |
| 2 | Federal revenues:                                |              |
| 3 | DED-OPSE, federal lender allowance.....          | 553,700      |
| 4 | Special revenue funds:                           |              |
| 5 | Delinquent tax collection revenue.....           | 11,940,400   |
| 6 | Land bank fast track fund.....                   | 157,500      |
| 7 | Retirement funds.....                            | 676,400      |
| 8 | Tobacco tax revenue.....                         | 111,900      |
| 9 | State general fund/general purpose.....          | \$ 2,779,400 |

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2010-2011 is \$2,394,530,800.00 and state spending from state resources to be paid to local units of government for fiscal year 2010-2011 is \$1,208,071,400.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

## DEPARTMENT OF STATE

|                               |    |                  |
|-------------------------------|----|------------------|
| Fees to local units.....      | \$ | 109,800          |
| Motorcycle safety grants..... |    | <u>1,251,000</u> |
| Subtotal.....                 | \$ | 1,360,800        |

## DEPARTMENT OF TREASURY

|    |                                                        |    |                      |
|----|--------------------------------------------------------|----|----------------------|
| 1  | Senior citizen cooperative housing tax exemption ..... | \$ | 14,520,000           |
| 2  | Health and safety fund grants .....                    |    | 9,000,000            |
| 3  | Constitutional state general revenue sharing grants .. |    | 633,481,800          |
| 4  | Statutory state general revenue sharing grants .....   |    | 307,061,700          |
| 5  | Convention facility development fund distribution .... |    | 74,850,000           |
| 6  | Emergency 9-1-1 payments .....                         |    | 27,000,000           |
| 7  | County revenue sharing payments .....                  |    | 114,740,700          |
| 8  | Airport parking distribution pursuant to section 909 . |    | 13,100,000           |
| 9  | Payments in lieu of taxes .....                        |    | <u>12,956,400</u>    |
| 10 | Subtotal .....                                         | \$ | <u>1,206,710,600</u> |
| 11 | TOTAL GENERAL GOVERNMENT .....                         | \$ | 1,208,071,400        |

12       (2) Pursuant to section 30 of article IX of the state  
13 constitution of 1963, total state spending from state sources for  
14 fiscal year 2010-2011 is estimated at \$26,244,224,600.00 in the  
15 2010-2011 appropriations acts and total state spending from state  
16 sources paid to local units of government for fiscal year 2010-2011  
17 is estimated at \$15,182,770,900.00. The state-local proportion is  
18 estimated at 57.9% of total state spending from state resources.

19       (3) If payments to local units of government and state  
20 spending from state sources for fiscal year 2010-2011 are different  
21 than the amounts estimated in subsection (2), the state budget  
22 director shall report the payments to local units of government and  
23 state spending from state sources that were made for fiscal year  
24 2010-2011 to the senate and house of representatives standing  
25 committees on appropriations within 30 days after the final book-  
26 closing for fiscal year 2010-2011.

27       Sec. 202. The appropriations authorized under this act are

1 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
2 to 18.1594.

3 Sec. 203. As used in this act:

4 (a) "AFSCME" means American federation of state, county, and  
5 municipal employees.

6 (b) "ARRA" means American recovery and reinvestment act of  
7 2009, Public Law 111.5.

8 (c) "CDBG" means community development block grants.

9 (d) "COBRA" means the consolidated omnibus budget  
10 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

11 (e) "CPI" means consumer price index.

12 (f) "DAG" means the United States department of agriculture.

13 (g) "DED-OPSE" means the United States department of  
14 education, office of postsecondary education.

15 (h) "DOL-ETA" means the United States department of labor,  
16 employment and training administration.

17 (i) "DOL-OSHA" means the United States department of labor,  
18 occupational safety and health administration.

19 (j) "EEOC" means the United States equal employment  
20 opportunity commission.

21 (k) "EPA" means the United States environmental protection  
22 agency.

23 (l) "FTE" means full-time equated.

24 (m) "Fund" means the Michigan strategic fund.

25 (n) "GF/GP" means general fund/general purpose.

26 (o) "HHS" means the United States department of health and  
27 human services.

1 (p) "HHS-OS" means the HHS office of the secretary.

2 (q) "HHS-SSA" means the HHS social security administration.

3 (r) "HUD" means the United States department of housing and  
4 urban development.

5 (s) "HUD-CPD" means the United States department of housing  
6 and urban development - community planning and development.

7 (t) "IDG" means interdepartmental grant.

8 (u) "IDT" means intradepartmental transfer.

9 (v) "JCOS" means the joint capital outlay subcommittee.

10 (w) "MAIN" means the Michigan administrative information  
11 network.

12 (x) "MCL" means the Michigan Compiled Laws.

13 (y) "MDCH" means the Michigan department of community health.

14 (z) "MDELEG" means the Michigan department of energy, labor,  
15 and economic growth.

16 (aa) "MDHS" means the Michigan department of human services.

17 (bb) "MDNRE" means the Michigan department of natural  
18 resources and environment.

19 (cc) "MDOC" means the Michigan department of corrections.

20 (dd) "MDOT" means the Michigan department of transportation.

21 (ee) "MDSP" means the Michigan department of state police.

22 (ff) "MDTMB" means the Michigan department of technology,  
23 management, and budget.

24 (gg) "MEDC" means the Michigan economic development  
25 corporation, which is the public body corporate created under  
26 section 28 of article VII of the state constitution of 1963 and the  
27 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to

1 124.512, by contractual interlocal agreement effective April 5,  
2 1999, between local participating economic development corporations  
3 formed under the economic development corporations act, 1974 PA  
4 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

5 (hh) "MFA" means the Michigan finance authority.

6 (ii) "MPE" means the Michigan public employees.

7 (jj) "MSC" means managerial, supervisory, and confidential.

8 (kk) "MSHDA" means Michigan state housing development  
9 authority.

10 (ll) "NERE" means nonexclusively represented employees.

11 (mm) "PA" means public act.

12 (nn) "PACC" means the prosecuting attorneys coordinating  
13 council.

14 (oo) "SEIU" means service employees international union.

15 Sec. 204. The civil service commission shall bill departments  
16 and agencies at the end of the first fiscal quarter for the 1%  
17 charge authorized by section 5 of article XI of the state  
18 constitution of 1963. Payments shall be made for the total amount  
19 of the billing by the end of the second fiscal quarter.

20 Sec. 205. (1) A hiring freeze is imposed on the state  
21 classified civil service. State departments and agencies are  
22 prohibited from hiring any new full-time state classified civil  
23 service employees and prohibited from filling any vacant state  
24 classified civil service positions. This hiring freeze does not  
25 apply to internal transfers of classified employees from 1 position  
26 to another within a department.

27 (2) The attorney general and secretary of state may grant



1 exceptions to the hiring freeze for their respective departments  
2 pursuant to the same criteria that the state budget director is  
3 able to grant exceptions under this subsection. The state budget  
4 director may grant exceptions to this hiring freeze when the state  
5 budget director believes that the hiring freeze will result in  
6 rendering a state department or agency unable to deliver basic  
7 services, cause loss of revenue to the state, result in the  
8 inability of the state to receive federal funds, or necessitate  
9 additional expenditures that exceed any savings from maintaining a  
10 vacancy. The state budget director shall report quarterly to the  
11 chairpersons of the senate and house of representatives standing  
12 committees on appropriations the number of exceptions to the hiring  
13 freeze approved during the previous quarter and the reasons to  
14 justify the exception.

15       Sec. 208. The departments and agencies receiving  
16 appropriations in part 1 shall use the Internet to fulfill the  
17 reporting requirements of this act. This requirement may include  
18 transmission of reports via electronic mail to the recipients  
19 identified for each reporting requirement, or it may include  
20 placement of reports on an Internet or Intranet site.

21       Sec. 209. Funds appropriated in part 1 shall not be used for  
22 the purchase of foreign goods or services, or both, if  
23 competitively priced and of comparable quality American goods or  
24 services, or both, are available. Preference shall be given to  
25 goods or services, or both, manufactured or provided by Michigan  
26 businesses, if they are competitively priced and of comparable  
27 quality. In addition, preference should be given to goods or

services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general funds into or out of the countercyclical budget and economic stabilization fund, there is appropriated from the countercyclical budget and economic stabilization fund the sum of \$0.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

|                                           | 2010          | 2011          |
|-------------------------------------------|---------------|---------------|
| Michigan personal income (millions) ..... | \$343,289     | \$352,215     |
| less: transfer payments .....             | <u>77,424</u> | <u>78,586</u> |
| Subtotal .....                            | \$265,865     | \$273,629     |
| Divided by: Detroit CPI for 12 months     |               |               |
| ending June 30 .....                      | 2.054         | 2.085         |
| Equals: real adjusted Michigan personal   |               |               |
| income .....                              | \$129,424     | \$131,235     |
| Percentage change .....                   |               | +1.4%         |
| Percentage change between 0 and 2% .....  |               | 0.0%          |

|   |                                                       |         |
|---|-------------------------------------------------------|---------|
| 1 | Multiplied by: estimated GF/GP revenue in             |         |
| 2 | FY 2010-2011 (millions) .....                         | 7,096.7 |
| 3 | Equals: countercyclical budget and                    |         |
| 4 | economic stabilization fund payout/pay-in calculation |         |
| 5 | for the fiscal year ending September 30,              |         |
| 6 | 2011.....                                             | \$0     |

7       Sec. 212. The departments and agencies receiving  
8 appropriations in part 1 shall receive and retain copies of all  
9 reports funded from appropriations in part 1. Federal and state  
10 guidelines for short-term and long-term retention of records shall  
11 be followed.

12       Sec. 213. Funds appropriated in part 1 shall not be used by  
13 this state, a department, an agency, or an authority of this state  
14 to purchase an ownership interest in a casino enterprise or a  
15 gambling operation as those terms are defined in the Michigan  
16 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

17       Sec. 214. From the funds appropriated in part 1 for  
18 information technology, departments and agencies shall pay user  
19 fees to the department of technology, management, and budget for  
20 technology-related services and projects. Such user fees shall be  
21 subject to provisions of an interagency agreement between the  
22 departments and agencies and the department of technology,  
23 management, and budget.

24       Sec. 215. A department or state agency shall not take  
25 disciplinary action against an employee for communicating with a  
26 member of the legislature or his or her staff.

27       Sec. 216. (1) Due to the current budgetary problems in this

1 state, out-of-state travel shall be limited to situations in which  
2 1 or more of the following conditions apply:

3 (a) The travel is required by legal mandate or court order or  
4 for law enforcement purposes.

5 (b) The travel is necessary to protect the health or safety of  
6 Michigan citizens or visitors or to assist other states in similar  
7 circumstances.

8 (c) The travel is necessary to produce budgetary savings or to  
9 increase state revenues, including protecting existing federal  
10 funds or securing additional federal funds.

11 (d) The travel is necessary to comply with federal  
12 requirements.

13 (e) The travel is necessary to secure specialized training for  
14 staff that is not available within this state.

15 (f) The travel is financed entirely by federal or nonstate  
16 funds.

17 (2) Not later than January 1 of each year, each department  
18 shall prepare a travel report listing all travel by classified and  
19 unclassified employees outside this state in the immediately  
20 preceding fiscal year that was funded in whole or in part with  
21 funds appropriated in the department's budget. The report shall be  
22 submitted to the senate and house of representatives standing  
23 committees on appropriations, the senate and house fiscal agencies,  
24 and the state budget director. The report shall include the  
25 following information:

26 (a) The name of each person receiving reimbursement for travel  
27 outside this state or whose travel costs were paid by this state.

1 (b) The destination of each travel occurrence.

2 (c) The dates of each travel occurrence.

3 (d) A brief statement of the reason for each travel  
4 occurrence.

5 (e) The transportation and related costs of each travel  
6 occurrence, including the proportion funded with state general  
7 fund/general purpose revenues, the proportion funded with state  
8 restricted revenues, the proportion funded with federal revenues,  
9 and the proportion funded with other revenues.

10 (f) A total of all out-of-state travel funded for the  
11 immediately preceding fiscal year.

12 Sec. 217. General fund appropriations in this act shall not be  
13 expended for items in cases where federal funding is available for  
14 the same expenditures.

15 Sec. 221. (1) Each department shall report no later than April  
16 1 on each specific policy change made to implement a public act  
17 affecting the department that took effect during the prior calendar  
18 year to the senate and house of representatives standing committees  
19 on appropriations subcommittees on general government, the joint  
20 committee on administrative rules, and the senate and house fiscal  
21 agencies.

22 (2) Funds appropriated in part 1 shall not be used by a  
23 department to adopt a rule that will apply to a small business and  
24 that will have a disproportionate economic impact on small  
25 businesses because of the size of those businesses if the  
26 department fails to reduce the disproportionate economic impact of  
27 the rule on small businesses as provided under section 40 of the

1 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

2 (3) As used in this section:

3 (a) "Rule" means that term as defined under section 7 of the  
4 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

5 (b) "Small business" means that term as defined under section  
6 7a of the administrative procedures act of 1969, 1969 PA 306, MCL  
7 24.207a.

8 Sec. 226. Funds appropriated in part 1 shall not be used by a  
9 principal executive department, state agency, or authority to hire  
10 a person to provide legal services that are the responsibility of  
11 the attorney general. This prohibition does not apply to legal  
12 services for bonding activities and for those activities that the  
13 attorney general authorizes.

14 Sec. 228. Not later than October 15, each department or agency  
15 receiving appropriations in part 1 shall prepare and transmit a  
16 report that provides for estimates of the total general  
17 fund/general purpose appropriation lapses at the close of the  
18 fiscal year. This report shall summarize the projected year-end  
19 general fund/general purpose appropriation lapses by major  
20 departmental program or program areas. The report shall be  
21 transmitted to the office of the state budget, the chairpersons of  
22 the senate and house of representatives standing committees on  
23 appropriations, and the senate and house fiscal agencies.

24 Sec. 229. If the office of the auditor general has identified  
25 an initiative or made a recommendation that is related to savings  
26 and efficiencies in an audit report for an executive branch  
27 department or agency, the department or agency shall report within

1 6 months of the release of the audit on their efforts and progress  
2 made toward achieving the savings and efficiencies identified in  
3 the audit report. The report shall be submitted to the chairs of  
4 the senate and house of representatives standing committees on  
5 appropriations, the chairs of the senate and house of  
6 representatives standing committees with jurisdiction over matters  
7 relating to the department that is audited, and the senate and  
8 house fiscal agencies.

9       Sec. 230. (1) On a quarterly basis, each executive branch  
10 department and agency receiving appropriations in part 1 shall  
11 report on the number of full-time equated positions in pay status  
12 by civil service classification to the senate and house of  
13 representatives standing committees on appropriations subcommittees  
14 on general government and the senate and house fiscal agencies.

15       (2) From the funds appropriated in part 1, each executive  
16 branch department and agency shall develop, post, and maintain on a  
17 user-friendly and publicly accessible Internet site, all  
18 expenditures made by the departments and agencies within a fiscal  
19 year. The posting must include the purpose for which each  
20 expenditure is made. Funds appropriated in part 1 from the federal  
21 American recovery and reinvestment act shall also be included on a  
22 publicly accessible website maintained by the Michigan economic  
23 recovery office. Departments and agencies shall not provide  
24 financial information on their websites under this section if doing  
25 so would violate a federal or state law, rule, regulation, or  
26 guideline that establishes privacy or security standards applicable  
27 to that section.

1       Sec. 231. The department shall not expend more than \$10,000.00  
2 from the appropriations in part 1 to implement the requirements of  
3 section 230(2).

4       DEPARTMENT OF ATTORNEY GENERAL

5       Sec. 301. (1) In addition to the funds appropriated in part 1,  
6 there is appropriated an amount not to exceed \$1,500,000.00 for  
7 federal contingency funds. These funds are not available for  
8 expenditure until they have been transferred to another line item  
9 in this act under section 393(2) of the management and budget act,  
10 1984 PA 431, MCL 18.1393.

11       (2) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$1,500,000.00 for state  
13 restricted contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in this act under section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17       (3) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$100,000.00 for local  
19 contingency funds. These funds are not available for expenditure  
20 until they have been transferred to another line item in this act  
21 under section 393(2) of the management and budget act, 1984 PA 431,  
22 MCL 18.1393.

23       (4) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$100,000.00 for private  
25 contingency funds. These funds are not available for expenditure  
26 until they have been transferred to another line item in this act



1 under section 393(2) of the management and budget act, 1984 PA 431,  
2 MCL 18.1393.

3 Sec. 302. (1) The attorney general shall perform all legal  
4 services, including representation before courts and administrative  
5 agencies rendering legal opinions and providing legal advice to a  
6 principal executive department or state agency. A principal  
7 executive department or state agency shall not employ or enter into  
8 a contract with any other person for services described in this  
9 section.

10 (2) The attorney general shall defend judges of all state  
11 courts if a claim is made or a civil action is commenced for  
12 injuries to persons or property caused by the judge through the  
13 performance of the judge's duties while acting within the scope of  
14 his or her authority as a judge.

15 (3) The attorney general shall perform the duties specified in  
16 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
17 14.102, and as otherwise provided by law.

18 Sec. 303. The attorney general may sell copies of the biennial  
19 report in excess of the 350 copies that the attorney general may  
20 distribute on a gratis basis. Gratis copies shall not be provided  
21 to members of the legislature. Electronic copies of biennial  
22 reports shall be made available on the department of attorney  
23 general's website. The attorney general shall sell copies of the  
24 report at not less than the actual cost of the report and shall  
25 deposit the money received into the general fund.

26 Sec. 304. The department of attorney general is responsible  
27 for the legal representation for state of Michigan state employee

1 worker's disability compensation cases. The risk management  
2 revolving fund revenue appropriation in part 1 is to be satisfied  
3 by billings from the department of attorney general for the actual  
4 costs of legal representation, including salaries and support  
5 costs.

6 Sec. 305. In addition to the funds appropriated in part 1, not  
7 more than \$400,000.00 shall be reimbursed per fiscal year for food  
8 stamp fraud cases heard by the third circuit court of Wayne County  
9 that were initiated by the department of attorney general pursuant  
10 to the existing contract between the department of human services,  
11 the prosecuting attorneys association of Michigan, and the  
12 department of attorney general. The source of this funding is money  
13 earned by the department of attorney general under the agreement  
14 after the allowance for reimbursement to the department of attorney  
15 general for costs associated with the prosecution of food stamp  
16 fraud cases. It is recognized that the federal funds are earned by  
17 the department of attorney general for its documented progress on  
18 the prosecution of food stamp fraud cases according to the United  
19 States department of agriculture regulations and that, once earned  
20 by this state, the funds become state funds.

21 Sec. 306. Any proceeds from a lawsuit initiated by or  
22 settlement agreement entered into on behalf of this state against a  
23 manufacturer of tobacco products by the attorney general are state  
24 funds and are subject to appropriation as provided by law.

25 Sec. 307. (1) In addition to the antitrust revenues in part 1,  
26 antitrust, securities fraud, consumer protection or class action  
27 enforcement revenues, or attorney fees recovered by the department,

1 not to exceed \$250,000.00, are appropriated to the department for  
2 antitrust, securities fraud, and consumer protection or class  
3 action enforcement cases.

4 (2) Any unexpended funds from antitrust, securities fraud, or  
5 consumer protection or class action enforcement revenues at the end  
6 of the fiscal year, including antitrust funds in part 1, may be  
7 carried forward for expenditure in the following fiscal year up to  
8 the maximum authorization of \$250,000.00.

9 Sec. 308. (1) In addition to the funds appropriated in part 1,  
10 there is appropriated up to \$500,000.00 from litigation expense  
11 reimbursements awarded to the state.

12 (2) The funds may be expended for the payment of court  
13 judgments or settlements, attorney fees, and litigation expenses  
14 not including salaries and support costs, assessed against the  
15 office of the governor, the department of the attorney general, the  
16 governor, or the attorney general when acting in an official  
17 capacity as the named party in litigation against the state. The  
18 funds may also be expended for the payment of state costs incurred  
19 under section 16 of chapter X of the code of criminal procedure,  
20 1927 PA 175, MCL 770.16.

21 (3) Unexpended funds at the end of the fiscal year may be  
22 carried forward for expenditure in the following year, up to a  
23 maximum authorization of \$500,000.00.

24 Sec. 309. From the prisoner reimbursement funds appropriated  
25 in part 1, the department may spend up to \$497,900.00 on activities  
26 related to the state correctional facilities reimbursement act,  
27 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds

1 appropriated in part 1, if the department collects in excess of  
2 \$1,131,000.00 in gross annual prisoner reimbursement receipts  
3 provided to the general fund, the excess, up to a maximum of  
4 \$1,000,000.00, is appropriated to the department of attorney  
5 general and may be spent on the representation of the department of  
6 corrections and its officers, employees, and agents, including, but  
7 not limited to, the defense of litigation against the state, its  
8 departments, officers, employees, or agents in civil actions filed  
9 by prisoners.

10       Sec. 310. (1) For the purposes of providing title IV-D child  
11 support enforcement funding, the department of human services, as  
12 the state IV-D agency, shall maintain a cooperative agreement with  
13 the attorney general for federal IV-D funding to support the child  
14 support enforcement activities within the office of the attorney  
15 general.

16       (2) The attorney general or his or her designee shall, to the  
17 extent allowable under federal law, have access to any information  
18 used by the state to locate parents who fail to pay court-ordered  
19 child support.

20       Sec. 312. The department of attorney general shall not receive  
21 and expend funds in addition to those authorized in part 1 for  
22 legal services provided specifically to other state departments or  
23 agencies except for costs for expert witnesses, court costs, or  
24 other nonsalary litigation expenses associated with a pending legal  
25 action.

26       Sec. 314. Funds collected by the department of attorney  
27 general under section 10b of the medicaid false claim act, 1977 PA

72, MCL 400.610b, are appropriated to the department of attorney general for the purpose for which they were received. Any unexpended funds at the end of the fiscal year shall be carried forward for expenditure in subsequent fiscal years.

**DEPARTMENT OF CIVIL RIGHTS**

Sec. 401. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this act under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend funds from local or private sources for all of the following purposes:

(a) Developing and presenting training for employers on equal employment opportunity law and procedures.

(b) The publication and sale of civil rights related informational material.

(c) The provision of copy material made available under freedom of information requests.

(d) Other copy fees, subpoena fees, and witness fees.

(e) Developing, presenting, and participating in mediation processes for certain civil rights cases.

(f) Workshops, seminars, and recognition or award programs consistent with the programmatic mission of the individual unit sponsoring or coordinating the programs.

1           (2) The department of civil rights shall annually report to  
2 the state budget director, the senate and house of representatives  
3 standing committees on appropriations, and the senate and house  
4 fiscal agencies the amount of funds received and expended for  
5 purposes authorized under this section.

6           Sec. 403. The department of civil rights may contract with  
7 local units of government to review equal employment opportunity  
8 compliance of potential contractors and may charge for and expend  
9 amounts received from local units of government for the purpose of  
10 developing and providing these contractual services.

#### 11    LEGISLATURE

12           Sec. 600. The senate, the house of representatives, or an  
13 agency within the legislative branch may receive, expend, and  
14 transfer funds in addition to those authorized in part 1.

15           Sec. 601. (1) Funds appropriated in part 1 to an entity within  
16 the legislative branch shall not be expended or transferred to  
17 another account without written approval of the authorized agent of  
18 the legislative entity. If the authorized agent of the legislative  
19 entity notifies the state budget director of its approval of an  
20 expenditure or transfer before the year-end book-closing date for  
21 that legislative entity, the state budget director shall  
22 immediately make the expenditure or transfer. The authorized  
23 legislative entity agency shall be designated by the speaker of the  
24 house of representatives for house entities, the senate majority  
25 leader for senate entities, and the legislative council for  
26 legislative council entities.

1           (2) Funds appropriated within the legislative branch, to a  
2 legislative council component, shall not be expended by any agency  
3 or other subgroup included in that component without the approval  
4 of the legislative council.

5           Sec. 602. The senate may charge rent and assess charges for  
6 utility costs. The amounts received for rent charges and utility  
7 assessments are appropriated to the senate for the renovation,  
8 operation, and maintenance of the Farnum building and other  
9 properties.

10          Sec. 603. The appropriation contained in part 1 for national  
11 association dues is to be distributed by the legislative council.  
12 If the funding is available, \$51,000.00 shall be paid as annual  
13 dues to the national conference of commissioners on uniform state  
14 laws.

15          Sec. 604. (1) The appropriation in part 1 to the legislative  
16 council includes funds to operate the legislative parking  
17 facilities in the capitol area. The legislative council shall  
18 establish rules regarding the operation of the legislative parking  
19 facilities.

20          (2) The legislative council shall collect a fee from state  
21 employees and the general public using certain legislative parking  
22 facilities. The revenues received from the parking fees shall be  
23 allocated by the legislative council.

24          Sec. 605. The appropriation in part 1 to the legislative  
25 council for publication of the Michigan manual is a work project  
26 account. The unexpended portion remaining on September 30 shall not  
27 lapse and shall be carried forward into the subsequent fiscal year

1 for use in paying the associated biennial costs of publication of  
2 the Michigan manual.

3       Sec. 606. The appropriations in part 1 to the legislative  
4 branch, for property management, shall be used to purchase  
5 equipment and services for building maintenance in order to ensure  
6 a safe and productive work environment. These funds are designated  
7 as work project appropriations and shall not lapse at the end of  
8 the fiscal year, and shall continue to be available for expenditure  
9 until the project has been completed. The total cost is estimated  
10 at \$500,000.00, and the tentative completion date is September 30,  
11 2012.

12       Sec. 607. The appropriations in part 1 to the legislative  
13 branch, for automated data processing, shall be used to purchase  
14 equipment, software, and services in order to support and implement  
15 data processing requirements and technology improvements. These  
16 funds are designated as work project appropriations and shall not  
17 lapse at the end of the fiscal year, and shall continue to be  
18 available for expenditure until the project has been completed. The  
19 total cost is estimated at \$500,000.00, and the tentative  
20 completion date is September 30, 2012.

21       Sec. 608. In addition to funds appropriated in part 1, the  
22 Michigan capitol committee publications save the flags fund account  
23 may accept contributions, gifts, bequests, devises, grants, and  
24 donations. Those funds that are not expended in the fiscal year  
25 ending September 30 shall not lapse at the close of the fiscal  
26 year, and shall be carried forward for expenditure in the following  
27 fiscal years.



1    **LEGISLATIVE AUDITOR GENERAL**

2           Sec. 620. Pursuant to section 53 of article IV of the state  
3 constitution of 1963, the auditor general shall conduct audits of  
4 the judicial branch. The audits may include the supreme court and  
5 its administrative units, the court of appeals, and trial courts.

6           Sec. 621. (1) The auditor general shall take all reasonable  
7 steps to ensure that certified minority- and women-owned and  
8 operated accounting firms, and accounting firms owned and operated  
9 by persons with disabilities participate in the audits of the  
10 books, accounts, and financial affairs of each principal executive  
11 department, branch, institution, agency, and office of this state.

12          (2) The auditor general shall strongly encourage firms with  
13 which the auditor general contracts to perform audits of the  
14 principal executive departments and state agencies to subcontract  
15 with certified minority- and women-owned and operated accounting  
16 firms, and accounting firms owned and operated by persons with  
17 disabilities.

18          (3) The auditor general shall compile an annual report  
19 regarding the number of contracts entered into with certified  
20 minority- and women-owned and operated accounting firms, and  
21 accounting firms owned and operated by persons with disabilities.  
22 The auditor general shall deliver the report to the state budget  
23 director and the senate and house of representatives standing  
24 committees on appropriations subcommittees on general government by  
25 November 1 of each year.

26          Sec. 622. From the funds appropriated in part 1 to the

1 legislative auditor general, the auditor general's salary and the  
2 salaries of the remaining 2.0 FTE unclassified positions shall be  
3 set by the speaker of the house of representatives, the senate  
4 majority leader, the house of representatives minority leader, and  
5 the senate minority leader.

6       Sec. 623. Any audits, reviews, or investigations requested of  
7 the auditor general by the legislature or by legislative  
8 leadership, legislative committees, or individual legislators shall  
9 include an estimate of the additional costs involved and, when  
10 those costs exceed \$50,000.00, should provide supplemental funding.  
11 The auditor general shall determine whether to perform those  
12 activities in keeping with Audit Directive No. 29, which describes  
13 the office of the auditor general's policy on responding to  
14 legislative requests.

#### 15   DEPARTMENT OF STATE

16       Sec. 701. (1) In addition to the funds appropriated in part 1,  
17 there is appropriated an amount not to exceed \$2,000,000.00 for  
18 federal contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in this act under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22       (2) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$7,500,000.00 for state  
24 restricted contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in this act under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$50,000.00 for local  
4 contingency funds. These funds are not available for expenditure  
5 until they have been transferred to another line item in this act  
6 under section 393(2) of the management and budget act, 1984 PA 431,  
7 MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$100,000.00 for private  
10 contingency funds. These funds are not available for expenditure  
11 until they have been transferred to another line item in this act  
12 under section 393(2) of the management and budget act, 1984 PA 431,  
13 MCL 18.1393.

14 Sec. 702. All funds made available by section 3171 of the  
15 insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated  
16 and made available to the department of state to be expended only  
17 for the uses and purposes for which the funds are received as  
18 provided by sections 3171 to 3177 of the insurance code of 1956,  
19 1956 PA 218, MCL 500.3171 to 500.3177.

20 Sec. 703. From the funds appropriated in part 1, the  
21 department of state shall sell copies of records including, but not  
22 limited to, records of motor vehicles, off-road vehicles,  
23 snowmobiles, watercraft, mobile homes, personal identification  
24 cardholders, drivers, and boat operators and shall charge \$7.00 per  
25 record sold only as authorized in section 208b of the Michigan  
26 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
27 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the

1 natural resources and environmental protection act, 1994 PA 451,  
2 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
3 received from the sale of records shall be credited to the  
4 transportation administration collection fund created under section  
5 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

6 Sec. 704. From the funds appropriated in part 1, the secretary  
7 of state may enter into agreements with the department of  
8 corrections for the manufacture of vehicle registration plates 15  
9 months before the registration year in which the registration  
10 plates will be used.

11 Sec. 705. (1) The department of state may accept gifts,  
12 donations, contributions, and grants of money and other property  
13 from any private or public source to underwrite, in whole or in  
14 part, the cost of a departmental publication that is prepared and  
15 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
16 257.1 to 257.923. A private or public funding source may receive  
17 written recognition in the publication and may furnish a traffic  
18 safety message, subject to departmental approval, for inclusion in  
19 the publication. The department may reject a gift, donation,  
20 contribution, or grant. The department may furnish copies of a  
21 publication underwritten, in whole or in part, by a private source  
22 to the underwriter at no charge.

23 (2) The department of state may sell and accept paid  
24 advertising for placement in a departmental publication that is  
25 prepared and disseminated under the Michigan vehicle code, 1949 PA  
26 300, MCL 257.1 to 257.923. The department may charge and receive a  
27 fee for any advertisement appearing in a departmental publication

1 and shall review and approve the content of each advertisement. The  
2 department may refuse to accept advertising from any person or  
3 organization. The department may furnish a reasonable number of  
4 copies of a publication to an advertiser at no charge.

5 (3) Pending expenditure, the funds received under this section  
6 shall be deposited in the Michigan department of state publications  
7 fund created by section 211 of the Michigan vehicle code, 1949 PA  
8 300, MCL 257.211. Funds given, donated, or contributed to the  
9 department from a private source are appropriated and allocated for  
10 the purpose for which the revenue is furnished. Funds granted to  
11 the department from a public source are allocated and may be  
12 expended upon receipt. The department shall not accept a gift,  
13 donation, contribution, or grant if receipt is conditioned upon a  
14 commitment of state funding at a future date. Revenue received from  
15 the sale of advertising is appropriated and may be expended upon  
16 receipt.

17 (4) Any unexpended revenues received under this section shall  
18 be carried over into subsequent fiscal years and shall be available  
19 for appropriation for the purposes described in this section.

20 (5) On March 1 of each year, the department of state shall  
21 file a report with the senate and house of representatives standing  
22 committees on appropriations, the senate and house fiscal agencies,  
23 and the state budget director. The report shall include all of the  
24 following information:

25 (a) The amount of gifts, contributions, donations, and grants  
26 of money received by the department under this section for the  
27 prior fiscal year.

1 (b) A listing of the expenditures made from the amounts  
2 received by the department as reported in subdivision (a).

3 (c) A listing of any gift, donation, contribution, or grant of  
4 property other than funding received by the department under this  
5 section for the prior year.

6 (d) The total revenue received from the sale of paid  
7 advertising accepted under this section and a statement of the  
8 total number of advertising transactions.

9 (6) In addition to copies delivered without charge as the  
10 secretary of state considers necessary, the department of state may  
11 sell copies of manuals and other publications regarding the sale,  
12 ownership, or operation or regulation of motor vehicles, with  
13 amendments, at prices to be established by the secretary of state.  
14 As used in this subsection, the term "manuals and other  
15 publications" includes videos and proprietary electronic  
16 publications. All funds received from sales of these manuals and  
17 other publications shall be credited to the Michigan department of  
18 state publications fund.

19 Sec. 706. On October 1 of each year, the department of state  
20 shall file a report with the senate and house of representatives  
21 standing committees on appropriations and the senate and house  
22 fiscal agencies. The report shall include details on the activities  
23 and success of the department's enforcement and compliance with the  
24 help America vote act of 2002, Public Law 107-252.

25 Sec. 707. Funds collected by the department of state under  
26 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
27 are appropriated for all expenses necessary to provide for the

1 costs of the publication. Funds are allotted for expenditure when  
2 they are received by the department of treasury and shall not lapse  
3 to the general fund at the end of the fiscal year.

4 Sec. 708. From the funds appropriated in part 1, the  
5 department of state shall use available balances at the end of the  
6 state fiscal year to provide payment to the department of state  
7 police in the amount of \$332,000.00 for the services provided by  
8 the traffic accident records program as first appropriated in 1990  
9 PA 196 and 1990 PA 208.

10 Sec. 709. From the funds appropriated in part 1, the  
11 department of state may restrict funds from miscellaneous revenue  
12 to cover cash shortages created from normal branch office  
13 operations. This amount shall not exceed \$50,000.00 of the total  
14 funds available in miscellaneous revenue.

15 Sec. 710. (1) Commemorative and specialty license plate fee  
16 revenue collected by the department of state and deposited into the  
17 transportation administration collection fund is authorized for  
18 expenditure up to the amount of revenue collected but not to exceed  
19 the amount appropriated to the department of state in part 1 to  
20 administer commemorative and specialty license plate programs.

21 (2) Commemorative and specialty license plate fee revenue  
22 collected by the department of state and deposited in the  
23 transportation administration collection fund, in addition to the  
24 amount appropriated in part 1 to the department of state, shall  
25 remain in the transportation administration collection fund and be  
26 available for future appropriation.

27 Sec. 711. (1) Collector plate and fund-raising registration

1 plate revenues collected by the department of state are  
2 appropriated and allotted for distribution to the recipient  
3 university or public or private agency overseeing a state-sponsored  
4 goal when received. Distributions shall occur on a quarterly basis  
5 or as otherwise authorized by law. Any revenues remaining at the  
6 end of the fiscal year shall not lapse to the general fund but  
7 shall remain available for distribution to the university or agency  
8 in the next fiscal year.

9 (2) Funds or revenues in the Olympic education training center  
10 fund are appropriated for distribution to the Olympic education  
11 training center at Northern Michigan University. Distributions  
12 shall occur on a quarterly basis. Any undistributed revenue  
13 remaining at the end of the fiscal year shall be carried over into  
14 the next fiscal year.

15 Sec. 712. The department of state may produce and sell copies  
16 of a training video designed to inform registered automotive repair  
17 facilities of their obligations under Michigan law. The price shall  
18 not exceed the cost of production and distribution. The money  
19 received from the sale of training videos shall revert to the  
20 department of state and be placed in the auto repair facility  
21 account.

22 Sec. 713. (1) The department of state, in collaboration with  
23 the gift of life transplantation society or its successor federally  
24 designated organ procurement organization, may develop and  
25 administer a public information campaign concerning the Michigan  
26 organ donor program.

27 (2) The department may solicit funds from any private or



1 public source to underwrite, in whole or in part, the public  
2 information campaign authorized by this section. The department may  
3 accept gifts, donations, contributions, and grants of money and  
4 other property from private and public sources for this purpose. A  
5 private or public funding source underwriting the public  
6 information campaign, in whole or in substantial part, shall  
7 receive sponsorship credit for its financial backing.

8 (3) Funds received under this section, including grants from  
9 state and federal agencies, shall not lapse to the general fund at  
10 the end of the fiscal year but shall remain available for  
11 expenditure for the purposes described in this section.

12 (4) Funding appropriated in part 1 for the organ donor program  
13 shall be used for producing a pamphlet to be distributed with  
14 driver licenses and personal identification cards regarding organ  
15 donations. The funds shall be used to update and print a pamphlet  
16 that will explain the organ donor program and encourage people to  
17 become donors by marking a checkoff on driver license and personal  
18 identification card applications.

19 (5) The pamphlet shall include a return reply form addressed  
20 to the gift of life organization. Funding appropriated in part 1  
21 for the organ donor program shall be used to pay for return postage  
22 costs.

23 (6) In addition to the appropriations in part 1, the  
24 department of state may receive and expend funds from the organ and  
25 tissue donation education fund for administrative expenses.

26 Sec. 714. At least 180 days before closing or consolidating a  
27 branch office and at least 60 days before relocating a branch

1 office, the department of state shall inform members of the senate  
2 and house of representatives standing committees on appropriations  
3 and legislators who represent affected areas regarding the details  
4 of the proposal. The information provided shall be in written form  
5 and include all analyses done regarding criteria for changes in the  
6 location of branch offices, including, but not limited to, branch  
7 transactions, revenue, and the impact on citizens of the affected  
8 area. The impact on citizens shall include information regarding  
9 additional distance to branch office locations resulting from the  
10 plan. The written notice provided by the department of state shall  
11 also include detailed estimates of costs and savings that will  
12 result from the overall changes made to the branch office structure  
13 and the same level of detail regarding costs for new leased  
14 facilities and expansions of current leased space.

15       Sec. 715. (1) Any service assessment collected by the  
16 department of state from the user of a credit or debit card under  
17 section 3 of 1995 PA 144, MCL 11.23, may be used by the department  
18 for necessary expenses related to that service and may be remitted  
19 to a credit or debit card company, bank, or other financial  
20 institution.

21       (2) The service assessment imposed by the department of state  
22 for credit and debit card services may be based either on a  
23 percentage of each individual credit or debit card transaction, or  
24 on a flat rate per transaction, or both, scaled to the amount of  
25 the transaction. However, the department shall not charge any  
26 amount for a service assessment which exceeds the costs billable to  
27 the department for service assessments.

1           (3) If there is a balance of service assessments received from  
2 credit and debit card services remaining on September 30, the  
3 balance may be carried forward to the following fiscal year and  
4 appropriated for the same purpose.

5           (4) As used in this section, "service assessment" means and  
6 includes costs associated with service fees imposed by credit and  
7 debit card companies and processing fees imposed by banks and other  
8 financial institutions.

9           Sec. 716. (1) Funds in part 1 for motorcycle safety education  
10 grants and administration are appropriated to the department of  
11 state for operation of the motorcycle safety education program  
12 previously operated by the department of education under section  
13 811a of the Michigan vehicle code, 1949 PA 300, MCL 257.811a.

14           (2) Funds in part 1 for motorcycle safety education grants and  
15 administration shall be derived from original and renewal  
16 motorcycle license endorsements, annual motorcycle registration  
17 fees, and motorcycle operator driving test fees.

18           (3) Funds in part 1 for motorcycle safety education grants and  
19 administration shall be used to provide grants to colleges,  
20 universities, intermediate school districts, local school  
21 districts, law enforcement agencies, or other governmental agencies  
22 located in the state, to help subsidize safety training courses for  
23 individuals interested in operating motorcycles.

24           (4) Funds in part 1 for motorcycle safety education grants and  
25 administration may be used by the department of state for  
26 administration costs of the motorcycle safety education program, to  
27 include, but not be limited to, review and approval or disapproval

1 of grant applications, monitoring eligibility of motorcycle safety  
2 instructors, conducting program evaluation, certifying third-party  
3 testers, and inspecting training sites.

4       Sec. 716b. The department of state shall provide a report that  
5 calculates the total amount of funds expended for the business  
6 application modernization project to date from the inception of the  
7 program. The report shall contain information on the original start  
8 and completion dates for the project, the original cost to complete  
9 the project, and a listing of all revisions to project completion  
10 dates and costs. The report shall include the total amount of funds  
11 paid to the state by the contract provider for penalties. The  
12 report shall be submitted to the senate and house of  
13 representatives standing committees on appropriations, the senate  
14 and house fiscal agencies, and the state budget director by January  
15 1.

16       Sec. 716c. The department of state shall provide a report that  
17 assesses the optimal network connectivity in secretary of state  
18 branch offices, including a review of the number of service  
19 providers, and makes recommendations on how best to meet the  
20 increasing demands of online transactions. The report shall be  
21 submitted to the senate and house of representatives standing  
22 committees on appropriations subcommittees on general government by  
23 April 1.

24       Sec. 717. (1) The department of state may accept nonmonetary  
25 gifts, donations, or contributions of property from any private or  
26 public source to support, in whole or in part, the operation of a  
27 departmental function relating to licensing, regulation, or safety.

1 The department may recognize a private or public contributor for  
2 making the contribution. The department may reject a gift,  
3 donation, or contribution.

4 (2) The department of state shall not accept a gift, donation,  
5 or contribution under subsection (1) if receipt of the gift,  
6 donation, or contribution is conditioned upon a commitment of  
7 future state funding.

8 (3) On March 1 of each year, the department of state shall  
9 file a report with the senate and house of representatives standing  
10 committees on appropriations, the senate and house fiscal agencies,  
11 and the state budget director. The report shall list any gift,  
12 donation, or contribution received by the department under  
13 subsection (1) for the prior calendar year.

14 Sec. 718. From the funds appropriated in part 1 to the  
15 department of state, branch operations, the department shall  
16 maintain a full service secretary of state branch office in Buena  
17 Vista Township.

18 Sec. 719. From the funds appropriated in part 1 for the  
19 department of state, the department shall first use restricted  
20 funding for expenditures, when available for that purpose, before  
21 using general fund dollars.

22 Sec. 720. The funds appropriated in part 1 for department of  
23 state, branch operations, are contingent upon the department  
24 complying with the following guidelines for branch office  
25 placement:

26 (a) The department of state shall, whenever possible, avoid  
27 leasing space for branch offices on greenfield sites or other

1 noncentral locations that require the construction of new  
2 infrastructure to service the office or facility, except in limited  
3 circumstances when the constituency served or programs supported  
4 require the use of a noncentral or open space location.

5 (b) The department shall encourage public investment in this  
6 state's urban areas by locating branch offices and facilities in  
7 urban areas. As used in this section, "urban areas" means a  
8 downtown area, town centers, or central business districts.

9 (c) The department shall, whenever possible, locate branch  
10 offices at locations consistent with local planning and zoning and  
11 compatible with existing land uses.

12 (d) In selecting a site for a branch office, the department  
13 shall give priority to locations in urban areas, whenever  
14 reasonably possible and consistent with state law. In making  
15 location decisions, the department shall also give consideration to  
16 the following:

17 (i) Use of existing space in state-owned facilities in urban  
18 areas.

19 (ii) Adaptive use or rehabilitation of historic buildings or  
20 reuse of other buildings within an urban area.

21 (iii) Use of vacant buildings in an urban area.

22 (iv) Use of vacant land in an urban area.

23 (v) Use and rehabilitation of brownfield areas.

24 Sec. 721. From the funds appropriated in part 1, the  
25 department of state may collect ATM commission fees from companies  
26 that have ATMs located in secretary of state branch offices. The  
27 commission received from the use of these ATMs shall be credited to

1 the transportation administration collection fund created under  
2 section 810b of the Michigan vehicle code, 1949 PA 300, MCL  
3 257.810b.

4 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

5 Sec. 801. (1) In addition to the funds appropriated in part 1,  
6 there is appropriated an amount not to exceed \$4,000,000.00 for  
7 federal contingency funds. These funds are not available for  
8 expenditure until they have been transferred to another line item  
9 in this act under section 393(2) of the management and budget act,  
10 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$8,000,000.00 for state  
13 restricted contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in this act under section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$150,000.00 for local  
19 contingency funds. These funds are not available for expenditure  
20 until they have been transferred to another line item in this act  
21 under section 393(2) of the management and budget act, 1984 PA 431,  
22 MCL 18.1393.

23 (4) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$100,000.00 for private  
25 contingency funds. These funds are not available for expenditure  
26 until they have been transferred to another line item in this act

1 under section 393(2) of the management and budget act, 1984 PA 431,  
2 MCL 18.1393.

3       Sec. 802. Proceeds in excess of necessary costs incurred in  
4 the conduct of transfers or auctions of state surplus, salvage, or  
5 scrap property made pursuant to section 267 of the management and  
6 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
7 department of technology, management, and budget to offset costs  
8 incurred in the acquisition and distribution of federal surplus  
9 property.

10       Sec. 803. (1) The department of technology, management, and  
11 budget may receive and expend funds in addition to those authorized  
12 by part 1 for maintenance and operation services provided  
13 specifically to other principal executive departments or state  
14 agencies, the legislative branch, the judicial branch, or private  
15 tenants, or provided in connection with facilities transferred to  
16 the operational jurisdiction of the department of technology,  
17 management, and budget.

18       (2) The department of technology, management, and budget may  
19 receive and expend funds in addition to those authorized by part 1  
20 for real estate, architectural, design, and engineering services  
21 provided specifically to other principal executive departments or  
22 state agencies, the legislative branch, or the judicial branch.

23       (3) The department of technology, management, and budget may  
24 receive and expend funds in addition to those authorized in part 1  
25 for mail pickup and delivery services provided specifically to  
26 other principal executive departments and state agencies, the  
27 legislative branch, or the judicial branch.



1           (4) The department of technology, management, and budget may  
2 receive and expend funds in addition to those authorized in part 1  
3 for purchasing services provided specifically to other principal  
4 executive departments and state agencies, the legislative branch,  
5 or the judicial branch.

6           Sec. 804. (1) The source of financing in part 1 for statewide  
7 appropriations shall be funded by assessments against longevity and  
8 insurance appropriations throughout state government in a manner  
9 prescribed by the department of technology, management, and budget.  
10 Funds shall be used as specified in joint labor/management  
11 agreements or through the coordinated compensation hearings  
12 process. Any deposits made under this subsection and any  
13 unencumbered funds are restricted revenues, may be carried over  
14 into the succeeding fiscal years, and are appropriated.

15           (2) In addition to the funds appropriated in part 1 for  
16 statewide appropriations, the department of technology, management,  
17 and budget may receive and expend funds in such additional amounts  
18 as may be specified in joint labor/management agreements or through  
19 the coordinated compensation hearings process in the same manner  
20 and subject to the same conditions as prescribed in subsection (1).

21           Sec. 805. To the extent a specific appropriation is required  
22 for a detailed source of financing included in part 1 for the  
23 department of technology, management, and budget appropriations  
24 financed from special revenue and internal service and pension  
25 trust funds, or MAIN user charges, the specific amounts are  
26 appropriated within the special revenue internal service and  
27 pension trust funds in portions not to exceed the aggregate amount

1 appropriated in part 1.

2       Sec. 806. In addition to the funds appropriated in part 1 to  
3 the department of technology, management, and budget, the  
4 department may receive and expend funds from other principal  
5 executive departments and state agencies to implement  
6 administrative leave bank transfer provisions as may be specified  
7 in joint labor/management agreements. The amounts may also be  
8 transferred to other principal executive departments and state  
9 agencies under the joint agreement and any amounts transferred  
10 under the joint agreement are authorized for receipt and  
11 expenditure by the receiving principal executive department or  
12 state agency. Any amounts received by the department of technology,  
13 management, and budget under this section and intended, under the  
14 joint labor/management agreements, to be available for use beyond  
15 the close of the fiscal year and any unencumbered funds may be  
16 carried over into the succeeding fiscal year.

17       Sec. 807. The source of financing in part 1 for the Michigan  
18 administrative information network shall be funded by proportionate  
19 charges assessed against the respective state funds benefiting from  
20 this project in the amounts determined by the department.

21       Sec. 808. (1) Deposits against the interdepartmental grant  
22 from building occupancy and parking charges appropriated in part 1  
23 shall be collected, in part, from state agencies, the legislative  
24 branch, and the judicial branch based on estimated costs associated  
25 with maintenance and operation of buildings managed by the  
26 department of technology, management, and budget. To the extent  
27 excess revenues are collected due to estimates of building

1 occupancy charges exceeding actual costs, the excess revenues may  
2 be carried forward into succeeding fiscal years for the purpose of  
3 returning funds to state agencies.

4 (2) Appropriations in part 1 to the department of technology,  
5 management, and budget, for management and budget services from  
6 building occupancy charges and parking charges, may be increased to  
7 return excess revenue collected to state agencies.

8 Sec. 809. The department of technology, management, and budget  
9 shall notify the chairpersons of the senate and house of  
10 representatives standing committees on appropriations and the  
11 chairpersons of the senate and house of representatives standing  
12 committees on appropriations subcommittees on general government on  
13 any revisions that increase or decrease current contracts by more  
14 than \$500,000.00 for computer software development, hardware  
15 acquisition, or quality assurance at least 14 days before the  
16 department of technology, management, and budget finalizes the  
17 revisions.

18 Sec. 810. The department of technology, management, and budget  
19 shall maintain an Internet website that contains notice of all  
20 invitations for bids and requests for proposals over \$50,000.00  
21 issued by the department or by any state agency operating under  
22 delegated authority. The department shall not accept an invitation  
23 for bid or request for proposal in less than 14 days after the  
24 notice is made available on the Internet website, except in  
25 situations where it would be in the best interest of the state and  
26 documented by the department. In addition to the requirements of  
27 this section, the department may advertise the invitations for bids

1 and requests for proposals in any manner the department determines  
2 appropriate, in order to give the greatest number of individuals  
3 and businesses the opportunity to make bids or requests for  
4 proposals.

5       Sec. 811. The department of technology, management, and budget  
6 may receive and expend funds from the Vietnam veterans memorial  
7 monument fund as provided in the Michigan Vietnam veterans memorial  
8 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated  
9 and allocated when received and may be expended upon receipt.

10       Sec. 812. The Michigan veterans' memorial park commission may  
11 receive and expend money from any source, public or private,  
12 including, but not limited to, gifts, grants, donations of money,  
13 and government appropriations, for the purposes described in  
14 Executive Order No. 2001-10. Funds are appropriated and allocated  
15 when received and may be expended upon receipt. Any deposits made  
16 under this section and unencumbered funds are restricted revenues  
17 and may be carried over into succeeding fiscal years.

18       Sec. 813. (1) Funds in part 1 for motor vehicle fleet are  
19 appropriated to the department of technology, management, and  
20 budget for administration and for the acquisition, lease,  
21 operation, maintenance, repair, replacement, and disposal of state  
22 motor vehicles.

23       (2) The appropriation in part 1 for motor vehicle fleet shall  
24 be funded by revenue from rates charged to principal executive  
25 departments and agencies for utilizing vehicle travel services  
26 provided by the department. Revenue in excess of the amount  
27 appropriated in part 1 from the motor transport fund and any

1 unencumbered funds are restricted revenues and may be carried over  
2 into the succeeding fiscal year.

3 (3) It is the intent of the legislature that the department of  
4 technology, management, and budget have the authority to determine  
5 the appropriateness of vehicle assignment, to include year, make,  
6 model, size, and price of vehicle. The department may assign motor  
7 vehicles, permanently or temporarily, to state agencies and to  
8 institutions of higher education.

9 (4) Pursuant to the department of technology, management, and  
10 budget's authority under sections 213 and 215 of the management and  
11 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department  
12 shall maintain a plan regarding the operation of the motor vehicle  
13 fleet. The plan shall include the number of vehicles assigned to,  
14 or authorized for use by, state departments and agencies, efforts  
15 to reduce vehicle expenditures, the number of cars in the motor  
16 vehicle fleet, the number of miles driven by fleet vehicles, and  
17 the number of gallons of fuel consumed by fleet vehicles. The plan  
18 shall include a calculation of the amount of state motor vehicle  
19 fuel taxes that would have been incurred by fleet vehicles if fleet  
20 vehicles were required by law to pay motor fuel taxes. The plan  
21 shall include a description of fleet garage operations, the goods  
22 sold and services provided by the fleet garage, the cost to operate  
23 the fleet garage, the number of fleet garage locations, and the  
24 number of employees assigned to each fleet garage. The plan may be  
25 adjusted during the fiscal year based on needs and cost savings to  
26 achieve the maximum value and efficiency from the state motor  
27 fleet. Within 60 days after the close of the fiscal year, the

1 department shall provide a report to the senate and house of  
2 representatives standing committees on appropriations and the  
3 senate and house fiscal agencies detailing the current plan and  
4 changes made to the plan during the fiscal year.

5 (5) The department of technology, management, and budget may  
6 charge state agencies for fuel cost increases that exceed \$2.27 per  
7 gallon of unleaded gasoline. The department shall notify state  
8 agencies, in writing or by electronic mail, at least 30 days before  
9 implementing additional charges for fuel cost increases. Revenues  
10 received from these charges are appropriated upon receipt.

11 Sec. 814. The department of technology, management, and budget  
12 shall adopt policies and procedures necessary for compliance by the  
13 department, other state departments and agencies, and state vendors  
14 and subcontractors, with the requirement under subsection (1) of  
15 section 261 of the management and budget act, 1984 PA 431, MCL  
16 18.1261, to provide a purchasing preference for products  
17 manufactured or services offered by Michigan-based firms.

18 Sec. 815. In determining whether the purchase, contracting  
19 for, providing of supplies, materials, services, insurance,  
20 utilities, third-party financing, equipment, printing, and other  
21 items needed by state departments or agencies is in the best  
22 interests of this state, and in making all discretionary decisions  
23 concerning the solicitation, award, amendment, cancellation, or  
24 appeal of state contracts, the department of technology,  
25 management, and budget shall consider all of the following:

26 (a) Whether a proposal by a vendor to provide services to this  
27 state using employees, contractors, subcontractors, or other

1 individuals who are not citizens of the United States, legal  
2 resident aliens, or individuals with a valid visa would be  
3 detrimental to the state of Michigan, its residents, or the state's  
4 economy.

5 (b) Whether a proposal by a vendor to provide services to this  
6 state from a location outside of this state or the United States  
7 would be detrimental to the state of Michigan, its residents, or  
8 the state's economy.

9 (c) Whether a proposal by a vendor to provide goods to this  
10 state produced outside of this state or the United States would be  
11 detrimental to the state of Michigan, its residents, or the state's  
12 economy.

13 (d) Whether the acquisition of goods or services from a vendor  
14 that is an expatriated business entity located in a tax haven  
15 country or an affiliate of an expatriated business entity located  
16 in a tax haven country would be detrimental to the state of  
17 Michigan, its residents, or the state's economy. As used in this  
18 section, "expatriated business entity" means a corporation or an  
19 affiliate of the corporation incorporated in a tax haven country  
20 after September 11, 2001, but with the United States as the  
21 principal market for the public trading of the corporation's stock,  
22 as determined by the director of the department of technology,  
23 management, and budget. "Tax haven country" means each of the  
24 following: Barbados, Bermuda, British Virgin Islands, Cayman  
25 Islands, Commonwealth of the Bahamas, Cyprus, Gibraltar, Isle of  
26 Man, the Principality of Liechtenstein, the Principality of Monaco,  
27 and the Republic of the Seychelles.

1 (e) Whether the provision of services to this state at a  
2 location outside of this state or the United States would be  
3 detrimental to the privacy interests of Michigan residents, or risk  
4 the disclosure of personal information of Michigan residents, such  
5 as social security, financial, or medical data.

6 (f) Whether a proposal by a vendor to provide services to this  
7 state from a location outside of this state or the United States  
8 would constitute undue risk under a risk management policy,  
9 practice, or procedure adopted by the department of technology,  
10 management, and budget under section 204 of the management and  
11 budget act, 1984 PA 431, MCL 18.1204.

12 (g) Whether a proposal by a vendor to provide goods to this  
13 state produced outside of this state or the United States would  
14 constitute undue risk under a risk management policy, practice, or  
15 procedure adopted by the department of technology, management, and  
16 budget under section 204 of the management and budget act, 1984 PA  
17 431, MCL 18.1204.

18 Sec. 816. The department of technology, management, and budget  
19 shall collect from vendors information necessary to comply with the  
20 requirements of this act, as determined by the department. The  
21 department of technology, management, and budget may require  
22 vendors to provide any of the following:

23 (a) Information relating to the location of work performed  
24 under a state contract by the vendor and any subcontractors,  
25 employees, or other persons performing a state contract.

26 (b) Information regarding the corporate structure and location  
27 of corporate employees and activities of the vendor, its



1 affiliates, or any subcontractors.

2 (c) Notice of the relocation of the vendor, employees of the  
3 vendor, subcontractors of the vendor, or other persons performing  
4 services under a state contract outside of the state of Michigan.

5 Sec. 817. The department of technology, management, and budget  
6 may require that any vendor or subcontractor providing call or  
7 contact center services to the state of Michigan disclose to  
8 inbound callers the location from which the call or contact center  
9 services are being provided.

10 Sec. 818. In addition to the funds appropriated in part 1, the  
11 department of technology, management, and budget may receive and  
12 expend money from the Michigan law enforcement officers memorial  
13 monument fund as provided in the Michigan law enforcement officers  
14 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

15 Sec. 819. In addition to the funds appropriated in part 1, the  
16 department of technology, management, and budget may receive and  
17 expend money from the Ronald Wilson Reagan memorial monument fund  
18 as provided in the Ronald Wilson Reagan memorial monument fund  
19 commission act, 2004 PA 489, MCL 399.261 to 399.266.

20 Sec. 820. The department shall make available to the public a  
21 list of all parcels of real property owned by the state that are  
22 available for purchase. The list shall be posted on the Internet  
23 through the department's website.

24 Sec. 822. The department of technology, management, and budget  
25 shall compile a report by January 1 pertaining to the salaries of  
26 unclassified employees, as well as gubernatorial appointees, within  
27 all state departments and agencies. The report shall enumerate each

1 unclassified employee and gubernatorial appointee and his or her  
2 annual salary individually. The report shall be distributed to the  
3 chairs of the senate and house of representatives standing  
4 committees on appropriations subcommittees on general government,  
5 as well as the senate and house fiscal agencies.

#### 6 **INFORMATION TECHNOLOGY**

7       Sec. 823. (1) The department of technology, management, and  
8 budget may sell and accept paid advertising for placement on any  
9 state website under its jurisdiction. The department shall review  
10 and approve the content of each advertisement. The department may  
11 refuse to accept advertising from any person or organization or  
12 require modification to advertisements based upon criteria  
13 determined by the department. Revenue received under this  
14 subsection shall be used for operating costs of the department and  
15 for future technology enhancements to state of Michigan e-  
16 government initiatives. Funds received under this subsection shall  
17 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall  
18 be deposited in the state general fund.

19       (2) The department of technology, management, and budget may  
20 accept gifts, donations, contributions, bequests, and grants of  
21 money from any public or private source to assist with the  
22 underwriting or sponsorship of state webpages or services offered  
23 on those webpages. A private or public funding source may receive  
24 recognition in the webpage. The department of technology,  
25 management, and budget may reject any gift, donation, contribution,  
26 bequest, or grant.

1           (3) Funds accepted by the department of technology,  
2 management, and budget under subsection (1) are appropriated and  
3 allotted when received and may be expended upon approval of the  
4 state budget director. The state budget office shall notify the  
5 senate and house of representatives standing committees on  
6 appropriations subcommittees on general government and the senate  
7 and house fiscal agencies within 10 days after the approval is  
8 given.

9           (4) By April 1, the department of technology, management, and  
10 budget shall report to the senate and house of representatives  
11 standing committees on appropriations and the senate and house  
12 fiscal agencies that a statement of the total revenue received from  
13 the sale of paid advertising accepted under this section and a  
14 statement of the total number of advertising transactions are  
15 available on the department's website.

16           Sec. 824. The department of technology, management, and budget  
17 may enter into agreements to supply spatial information and  
18 technical services to other principal executive departments, state  
19 agencies, local units of government, and other organizations. The  
20 department of technology, management, and budget may receive and  
21 expend funds in addition to those authorized in part 1 for  
22 providing information and technical services, publications, maps,  
23 and other products. The department of technology, management, and  
24 budget may expend amounts received for salaries, supplies, and  
25 equipment necessary to provide informational products and technical  
26 services. Prior to December 1 of each year, the department shall  
27 provide a report to the senate and house of representatives

1 standing committees on appropriations subcommittees on general  
2 government, detailing the sources of funding and expenditures made  
3 under this section.

4 Sec. 825. The legislature shall have access to all historical  
5 and current data contained within MAIN pertaining to state  
6 departments. State departments shall have access to all historical  
7 and current data contained within MAIN.

8 Sec. 826. When used in this act, "information technology  
9 services" means services involving all aspects of managing and  
10 processing information, including, but not limited to, all of the  
11 following:

- 12 (a) Application development and maintenance.
- 13 (b) Desktop computer support and management.
- 14 (c) Mainframe computer support and management.
- 15 (d) Server support and management.
- 16 (e) Local area network support and management, including, but  
17 not limited to, wireless networking.
- 18 (f) Information technology project management.
- 19 (g) Information technology planning and budget management.
- 20 (h) Telecommunication services, security, infrastructure, and  
21 support.

22 Sec. 827. (1) Funds appropriated in part 1 for the Michigan  
23 public safety communications system shall be expended upon approval  
24 of an expenditure plan by the state budget director.

25 (2) The department of technology, management, and budget shall  
26 assess all subscribers of the Michigan public safety communications  
27 system reasonable access and maintenance fees.

1           (3) All money received by the department of technology,  
2 management, and budget under this section shall be expended for the  
3 support and maintenance of the Michigan public safety  
4 communications system.

5           (4) The department of technology, management, and budget shall  
6 provide a report to the senate and house of representatives  
7 standing committees on appropriations, the senate and house fiscal  
8 agencies, and the state budget director on April 15 and on October  
9 15, indicating the amount of revenue collected under this section  
10 and expended for support and maintenance of the Michigan public  
11 safety communications system for the immediately preceding 6-month  
12 period. Any deposits made under this section and unencumbered funds  
13 are restricted revenues and may be carried forward into succeeding  
14 fiscal years.

15           Sec. 828. The department of technology, management, and budget  
16 shall submit a report for the immediately preceding fiscal year  
17 ending September 30 to the senate and house of representatives  
18 standing committees on appropriations subcommittees on general  
19 government and the senate and house fiscal agencies by March 1. The  
20 report shall include the following:

21           (a) The total amount of funding appropriated for information  
22 technology services and projects, by funding source, for all  
23 principal executive departments and agencies.

24           (b) A listing of the expenditures made from the amounts  
25 received by the department of information technology, as reported  
26 in subdivision (a).

27           Sec. 829. The department of technology, management, and budget

1 shall provide a report that analyzes and makes recommendations on  
2 the life-cycle of information technology hardware and software. The  
3 report shall be submitted to the senate and house of  
4 representatives standing committees on appropriations subcommittees  
5 on general government and the senate and house fiscal agencies by  
6 March 1.

7       Sec. 830. By December 31, the department shall provide a  
8 report that lists all information technology-related change orders  
9 and follow-on contracts, greater than \$25,000.00, whether they are  
10 bid, exercise options or no-bid, and the amount of each change  
11 order or contract extension contract entered into by the department  
12 to the senate and house of representatives standing committees on  
13 appropriations subcommittees on general government, the senate and  
14 house fiscal agencies, and the state budget director.

15       Sec. 832. The department shall provide a report that  
16 calculates the total amount of funds expended for the child support  
17 enforcement system to date from the inception of the program. The  
18 report shall contain information on the original start and  
19 completion dates for the project, the original cost to complete the  
20 project, and a listing of all revisions to project completion dates  
21 and costs. The report shall include the total amount of funds paid  
22 to the federal government for penalties. The report shall be  
23 submitted to the senate and house of representatives standing  
24 committees on government operations, the senate and house of  
25 representatives standing committees on appropriations subcommittees  
26 on general government, and the senate and house fiscal agencies by  
27 January 1.

1       Sec. 833. (1) The state budget director, upon notification to  
2 the senate and house of representatives standing committees on  
3 appropriations, may adjust spending authorization and user fees in  
4 the department of technology, management, and budget budget in  
5 order to ensure that the appropriations for information technology  
6 in the department budget equal the appropriations for information  
7 technology in the budgets for all executive branch agencies.

8       (2) If during the course of the fiscal year a transfer or  
9 supplemental to or from the information technology line item within  
10 an agency budget is made under section 393 of the management and  
11 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an  
12 equal amount of user fees in the department of technology,  
13 management, and budget budget to accommodate an increase or  
14 decrease in spending authorization.

15       Sec. 834. (1) Revenue collected from licenses issued under the  
16 antenna site management project shall be deposited into the antenna  
17 site management revolving fund created for this purpose in the  
18 department of technology, management, and budget. The department  
19 may receive and expend money from the fund for costs associated  
20 with the antenna site management project, including the cost of a  
21 third-party site manager. Any excess revenue remaining in the fund  
22 at the close of the fiscal year shall be proportionately  
23 transferred to the appropriate state restricted funds as designated  
24 in statute or by constitution.

25       (2) An antenna shall not be placed on any site pursuant to  
26 this section without complying with the respective local zoning  
27 codes and local unit of government processes.

1       Sec. 835. In addition to the funds appropriated in part 1, the  
2 funds collected by the department for supplying census-related  
3 information and technical services, publications, statistical  
4 studies, population projections and estimates, and other  
5 demographic products area appropriated for all expenses necessary  
6 to provide the required services. These funds are available for  
7 expenditure when they are received and may be carried forward into  
8 the next succeeding fiscal year.

9       **STATE BUILDING AUTHORITY**

10       Sec. 840. (1) Subject to section 242 of the management and  
11 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
12 state building authority, the department may expend from the  
13 general fund of the state during the fiscal year an amount to meet  
14 the cash flow requirements of those state building authority  
15 projects solely for lease to a state agency identified in both part  
16 1 and this section, and for which state building authority bonds or  
17 notes have not been issued, and for the sole acquisition by the  
18 state building authority of equipment and furnishings for lease to  
19 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,  
20 for which the issuance of bonds or notes is authorized by a  
21 legislative concurrent resolution that is effective for the fiscal  
22 year ending September 30, 2011. Any general fund advances for which  
23 state building authority bonds have not been issued shall bear an  
24 interest cost to the state building authority at a rate not to  
25 exceed that earned by the state treasurer's common cash fund during  
26 the period in which the advances are outstanding and are repaid to



1 the general fund of the state.

2 (2) Upon sale of bonds or notes for the projects identified in  
3 part 1 or for equipment as authorized by legislative concurrent  
4 resolution and in this section, the state building authority shall  
5 credit the general fund of the state an amount equal to that  
6 expended from the general fund plus interest, if any, as defined in  
7 this section.

8 (3) For state building authority projects for which bonds or  
9 notes have been issued and upon the request of the state building  
10 authority, the state treasurer shall make advances without interest  
11 from the general fund as necessary to meet cash flow requirements  
12 for the projects, which advances shall be reimbursed by the state  
13 building authority when the investments earmarked for the financing  
14 of the projects mature.

15 (4) In the event that a project identified in part 1 is  
16 terminated after final design is complete, advances made on behalf  
17 of the state building authority for the costs of final design shall  
18 be repaid to the general fund in a manner recommended by the  
19 director and approved by the JCOS.

20 Sec. 841. (1) State building authority funding to finance  
21 construction or renovation of a facility that collects revenue in  
22 excess of money required for the operation of that facility shall  
23 not be released to a university or community college unless the  
24 institution agrees to reimburse that excess revenue to the state  
25 building authority. The excess revenue shall be credited to the  
26 general fund to offset rent obligations associated with the  
27 retirement of bonds issued for that facility. The auditor general

1 shall annually identify and present an audit of those facilities  
2 that are subject to this section. Costs associated with the  
3 administration of the audit shall be charged against money  
4 recovered pursuant to this section.

5 (2) As used in this section, "revenue" includes state  
6 appropriations, facility opening money, other state aid, indirect  
7 cost reimbursement, and other revenue generated by the activities  
8 of the facility.

9 Sec. 842. (1) The state building authority rent appropriations  
10 in part 1 may also be expended for the payment of required premiums  
11 for insurance on facilities owned by the state building authority  
12 or payment of costs that may be incurred as the result of any  
13 deductible provisions in such insurance policies.

14 (2) If the amount appropriated in part 1 for state building  
15 authority rent is not sufficient to pay the rent obligations and  
16 insurance premiums and deductibles identified in subsection (1) for  
17 state building authority projects, there is appropriated from the  
18 general fund of the state the amount necessary to pay such  
19 obligations.

20 Sec. 843. The state building authority shall provide to the  
21 JCOS, state budget director, and senate and house fiscal agencies a  
22 report relative to the status of construction projects associated  
23 with state building authority bonds as of September 30 of each  
24 year, on or before October 15, or not more than 30 days after a  
25 refinancing or restructuring bond issue is sold. The report shall  
26 include, but is not limited to, the following:

27 (a) A list of all completed construction projects for which

1 state building authority bonds have been sold, and which bonds are  
2 currently active.

3 (b) A list of all projects under construction for which sale  
4 of state building authority bonds is pending.

5 (c) A list of all projects authorized for construction or  
6 identified in an appropriations act for which approval of  
7 schematic/preliminary plans or total authorized cost is pending  
8 that have state building authority bonds identified as a source of  
9 financing.

#### 10 **CIVIL SERVICE**

11 Sec. 850. (1) All restricted funds shall be assessed a sum not  
12 less than 1% of the total aggregate payroll paid from those funds  
13 for financing the civil service commission on the basis of actual  
14 1% restricted sources total aggregate payroll of the classified  
15 service for fiscal year 2010 in accordance with section 5 of  
16 article XI of the state constitution of 1963. This includes, but is  
17 not limited to, restricted funds appropriated in part 1 of any  
18 appropriations act. Unexpended 1% appropriated funds shall be  
19 returned to each 1% fund source at the end of the fiscal year.

20 (2) The appropriations in part 1 are estimates of actual  
21 charges based on payroll appropriations. With the approval of the  
22 state budget director, the commission is authorized to adjust  
23 financing sources for civil service charges based on actual payroll  
24 expenditures, provided that such adjustments do not increase the  
25 total appropriation for the civil service commission.

26 (3) The financing from restricted sources shall be credited to

1 the civil service commission by the end of the second fiscal  
2 quarter.

3 Sec. 851. Except where specifically appropriated for this  
4 purpose, financing from restricted sources shall be credited to the  
5 civil service commission. For restricted sources of funding within  
6 the general fund that have the legislative authority for carryover,  
7 if current spending authorization or revenues are insufficient to  
8 accept the charge, the shortage shall be taken from carryforward  
9 balances of that funding source. Restricted revenue sources that do  
10 not have carryforward authority shall be utilized to satisfy  
11 commission operating deducts first and civil service obligations  
12 second. General fund dollars are appropriated for any shortfall,  
13 pursuant to approval by the state budget director.

14 Sec. 852. The appropriation in part 1 to the civil service  
15 commission, for state-sponsored group insurance, flexible spending  
16 accounts, and COBRA, represents amounts, in part, included within  
17 the various appropriations throughout state government for the  
18 current fiscal year to fund the flexible spending account program  
19 included within the civil service commission. Deposits against  
20 state-sponsored group insurance, flexible spending accounts, and  
21 COBRA for the flexible spending account program shall be made from  
22 assessments levied during the current fiscal year in a manner  
23 prescribed by the civil service commission. Unspent employee  
24 contributions to the flexible spending accounts may be used to  
25 offset administrative costs for the flexible spending account  
26 program, with any remaining balance of unspent employee  
27 contributions to be lapsed to the general fund.

1       Sec. 853. No funds appropriated in part 1 shall be used,  
2 directly or indirectly, to fund the office of great workplace  
3 development.

4       **CAPITAL OUTLAY**

5       Sec. 860. As used in sections 861 through 869:

6       (a) "Board" means the state administrative board.

7       (b) "Community college" does not include a state agency or  
8 university.

9       (c) "Department" means the department of technology,  
10 management, and budget.

11       (d) "Director" means the director of the department of  
12 technology, management, and budget.

13       (e) "Fiscal agencies" means the senate fiscal agency and the  
14 house fiscal agency.

15       (f) "State agency" means an agency of state government. State  
16 agency does not include a community college or university.

17       (g) "State building authority" means the authority created  
18 under 1964 PA 183, MCL 830.411 to 830.425.

19       (h) "University" means a 4-year university supported by the  
20 state. University does not include a community college or a state  
21 agency.

22       Sec. 861. Each capital outlay project authorized in this act  
23 or any previous capital outlay act shall comply with the procedures  
24 required by the management and budget act, 1984 PA 431, MCL 18.1101  
25 to 18.1594.

26       Sec. 862. (1) The department shall provide the JCOS, state

1 budget director, and the senate and house fiscal agencies with  
2 reports as considered necessary relative to the status of each  
3 planning or construction project financed by the state building  
4 authority, by this act, or by previous acts.

5 (2) Before the end of each fiscal year, the department shall  
6 report to the JCOS, state budget director, and the senate and house  
7 fiscal agencies for each capital outlay project other than lump  
8 sums all of the following:

9 (a) The account number and name of each construction project.

10 (b) The balance remaining in each account.

11 (c) The date of the last expenditure from the account.

12 (d) The anticipated date of occupancy if the project is under  
13 construction.

14 (e) The appropriations history for the project.

15 (f) The professional service contractor.

16 (g) The amount of the project financed with federal funds.

17 (h) The amount of the project financed through the state  
18 building authority.

19 (i) The total authorized cost for the project and the state  
20 authorized share if different than the total.

21 (3) Before the end of each fiscal year, the department shall  
22 report the following for each project by a state agency,  
23 university, or community college that is authorized for planning  
24 but is not yet authorized for construction:

25 (a) The name of the project and account number.

26 (b) Whether a program statement is approved.

27 (c) Whether schematics are approved by the department.

1 (d) Whether preliminary plans are approved by the department.

2 (e) The name of the professional service contractor.

3 (4) As used in this section, "project" includes appropriation  
4 line items made for purchase of real estate.

5 Sec. 863. (1) The director shall allocate lump-sum  
6 appropriations made in this act consistent with statutory  
7 provisions and the purposes for which funds were appropriated.  
8 Lump-sum allocations shall address priority program or facility  
9 needs and may include, but are not limited to, design,  
10 construction, remodeling and addition, special maintenance, major  
11 special maintenance, energy conservation, and demolition.

12 (2) The state budget director may authorize that funds  
13 appropriated for lump-sum appropriations shall be available for no  
14 more than 3 fiscal years following the fiscal year in which the  
15 original appropriation was made. Any remaining balance from  
16 allocations made in this section shall lapse to the fund from which  
17 it was appropriated pursuant to the lapsing of funds as provided in  
18 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

19 Sec. 864. The appropriations in part 1 for capital outlay  
20 shall be carried forward at the end of the fiscal year consistent  
21 with the provisions of section 248 of the management and budget  
22 act, 1984 PA 431, MCL 18.1248.

23 Sec. 865. (1) A site preparation economic development fund is  
24 created in the department of technology, management, and budget. As  
25 used in this section, "economic development sites" means those  
26 state-owned sites declared as surplus property pursuant to section  
27 251 of the management and budget act, 1984 PA 431, MCL 18.1251,

1 that would provide economic benefit to the area or to the state.  
2 The Michigan economic development corporation board and the state  
3 budget director shall determine whether or not a specific state-  
4 owned site qualifies for inclusion in the fund created under this  
5 subsection.

6 (2) Proceeds from the sale of any sites designated in  
7 subsection (1) shall be deposited into the fund created in  
8 subsection (1) and shall be available for site preparation  
9 expenditures, unless otherwise provided by law. The economic  
10 development sites authorized in subsection (1) are authorized for  
11 sale consistent with state law. Expenditures from the fund are  
12 authorized for site preparation activities that enhance the  
13 marketable sale value of the sites. Site preparation activities  
14 include, but are not limited to, demolition, environmental studies  
15 and abatement, utility enhancement, and site excavation.

16 (3) A cash advance in an amount of not more than  
17 \$25,000,000.00 is authorized from the general fund to the site  
18 preparation economic development fund.

19 (4) An annual report shall be transmitted to the senate and  
20 house of representatives standing committees on appropriations not  
21 later than December 31 of each year. This report shall detail both  
22 of the following:

23 (a) The revenue and expenditure activity in the fund for the  
24 preceding fiscal year.

25 (b) The sites identified as economic development sites under  
26 subsection (1).



1 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

2       Sec. 870. A statement of a proposed facility's operating cost  
3 shall be included with the facility's program statement and  
4 planning documents when the plans are presented to JCOS for  
5 approval.

6       Sec. 871. (1) Before proceeding with final planning and  
7 construction for projects at community colleges and universities  
8 included in an appropriations act, the community college or  
9 university shall sign an agreement with the department that  
10 includes the following provisions:

11       (a) The university or community college agrees to construct  
12 the project within the total authorized cost established by the  
13 legislature pursuant to the management and budget act, 1984 PA 431,  
14 MCL 18.1101 to 18.1594, and an appropriations act.

15       (b) The design and program scope of the project shall not  
16 deviate from the design and program scope represented in the  
17 program statement and preliminary planning documents approved by  
18 the department.

19       (c) Any other items as identified by the department that are  
20 necessary to complete the project.

21       (2) The department retains the authority and responsibility  
22 normally associated with the prudent maintenance of the public's  
23 financial and policy interests relative to the state-financed  
24 construction projects managed by a community college or university.

25       Sec. 872. A state agency, community college, or university  
26 shall take steps necessary to make available federal and other  
27 money indicated in this act, to make available federal or other

1 money that may become available for the purposes for which  
2 appropriations are made in this act, and to use any part or all of  
3 the appropriations to meet matching requirements that are  
4 considered to be in the best interest of this state. However, the  
5 purpose, scope, and total estimated cost of a project shall not be  
6 altered to meet the matching requirements. Any federal matching  
7 revenues received to support the construction of the project shall  
8 be applied to the total authorized project cost, with the state and  
9 community college or university financing shares proportionately  
10 adjusted.

11       Sec. 873. (1) This section applies only to projects for  
12 community colleges.

13       (2) State support is directed towards the remodeling and  
14 additions, special maintenance, or construction of certain  
15 community college buildings. The community college shall obtain or  
16 provide for site acquisition and initial main utility installation  
17 to operate the facility. Funding shall be composed of local and  
18 state shares and not more than 50% of a capital outlay project, not  
19 including a lump-sum special maintenance project or remodeling and  
20 addition project, for a community college shall be appropriated  
21 from state and federal funds, unless otherwise appropriated by the  
22 legislature.

23       (3) An expenditure under this act is authorized when the  
24 release of the appropriation is approved by the board upon the  
25 recommendation of the director. The director may recommend to the  
26 board the release of any appropriation in part 1 only after the  
27 director is assured that the legal entity operating the community

1 college to which the appropriation is made has complied with this  
2 act and has matched the amounts appropriated as required by this  
3 act. A release of funds in part 1 shall not exceed 50% of the total  
4 cost of planning and construction of any project, not including  
5 lump-sum remodeling and additions and special maintenance, unless  
6 otherwise appropriated by the legislature. Further planning and  
7 construction of a project authorized by this act or applicable  
8 sections of the management and budget act, 1984 PA 431, MCL 18.1101  
9 to 18.1594, shall be in accordance with the purpose and scope as  
10 defined and delineated in the approved program statements and  
11 planning documents. This act is applicable to all projects for  
12 which planning appropriations were made in previous acts.

13 (4) The community college shall take the steps necessary to  
14 secure available federal construction and equipment money for  
15 projects funded for construction in this act if an application was  
16 not previously made. If there is a reasonable expectation that a  
17 prior year unfunded application may receive federal money in a  
18 subsequent year, the college shall take whatever action necessary  
19 to keep the application active.

20 Sec. 874. If university and community college matching  
21 revenues are received in an amount less than the appropriations for  
22 capital projects contained in this act, the state funds shall be  
23 reduced in proportion to the amount of matching revenue received.

24 Sec. 875. (1) The director may require that community colleges  
25 and universities that have an authorized project listed in part 1  
26 submit documentation regarding the project match and governing  
27 board approval of the authorized project not more than 60 days

1 after the beginning of the fiscal year.

2 (2) If the documentation required by the director under  
3 subsection (1) is not submitted, or does not adequately  
4 authenticate the availability of the project match or board  
5 approval of the authorized project, the authorization may  
6 terminate. The authorization terminates 30 days after the director  
7 notifies the JCOS of the intent to terminate the project unless the  
8 JCOS convenes to extend the authorization.

9 Sec. 876. (1) Except as otherwise provided in subsection (3)  
10 or (4), a university shall not enter into a contract for new  
11 construction of a self-funded project estimated to cost at least  
12 \$3,000,000.00 unless the project is authorized by JCOS through  
13 approval of a use and finance statement defined by a policy adopted  
14 by JCOS. The request for authorization shall be initially submitted  
15 for review to JCOS, the senate and house fiscal agencies, and the  
16 department of technology, management, and budget. The use and  
17 finance statement for a non-state-funded project shall contain the  
18 estimated total construction cost and all associated estimated  
19 operating costs, including a statement of anticipated project  
20 revenues. As used in this subsection, "new construction" includes  
21 land or property acquisition, remodeling and additions, maintenance  
22 projects, roads, landscaping, equipment, telecommunications,  
23 utilities, and parking lots and structures. Certificate of need  
24 forms may be submitted in lieu of a use and finance form where  
25 applicable.

26 (2) Except as otherwise provided in subsection (4), a  
27 community college shall not enter into a contract for new

1 construction of a self-funded project estimated to cost at least  
2 \$2,000,000.00 unless the project is authorized by JCOS through  
3 approval of a use and finance statement defined by a policy adopted  
4 by JCOS. The request for legislative authorization shall be  
5 initially submitted for review to JCOS, the senate and house fiscal  
6 agencies, and the department of technology, management, and budget.  
7 The use and finance statement for a non-state-funded project shall  
8 contain the estimated total construction cost and all associated  
9 estimated operating costs, including a statement of anticipated  
10 project revenues. As used in this subsection, "new construction"  
11 includes land or property acquisition, remodeling and additions,  
12 maintenance projects, roads, landscaping, equipment,  
13 telecommunications, utilities, and parking lots and structures.  
14 Certificate of need forms may be submitted in lieu of a use and  
15 finance form where applicable.

16 (3) The University of Michigan hospital and health center is  
17 not required to obtain JCOS authorization through approval of a use  
18 and finance statement defined by a policy adopted by JCOS.

19 (4) If health or safety concerns warrant, a project may be  
20 completed without prior approval of a use and finance statement  
21 defined by a policy adopted by JCOS. However, a university or  
22 community college shall submit a use and finance statement as soon  
23 as possible after the project is completed and the health or safety  
24 concerns have abated.

25 (5) A project that is constructed in violation of this section  
26 shall not receive state appropriations for purposes of operating  
27 the project or for support for future infrastructure enhancements

1 that are necessitated, in whole or in part, by construction of the  
2 project. In addition, a project constructed in violation of this  
3 section shall result in the loss of any state capital outlay  
4 funding for the institution for 2 years and a prohibition of doing  
5 self-funded projects of any kind, except for emergencies where  
6 health or safety concerns warrant, for 1 year.

7 (6) A state agency, including the department of military and  
8 veterans affairs, shall not enter into a contract, including those  
9 for a direct federally funded capital outlay construction or major  
10 maintenance or remodeling project if the total project is estimated  
11 to cost more than \$1,000,000.00 and is to be constructed on state-  
12 owned lands unless the project is approved by the department of  
13 technology, management, and budget and JCOS through approval of a  
14 use and finance statement defined by a policy adopted by JCOS,  
15 unless the project is otherwise appropriated in a capital outlay  
16 appropriations act. For projects not appropriated in a capital  
17 outlay appropriations act that are over \$1,000,000.00, the state  
18 agency shall submit a use and finance statement defined by a policy  
19 adopted by JCOS. As used in this subsection, "direct federally  
20 funded" refers to a project for which federal payments are made  
21 directly to the construction vendor and not to the state of  
22 Michigan.

23 (7) A public body corporate created under section 28 of  
24 article VII of the state constitution of 1963 and the urban  
25 cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
26 124.512, by a contractual interlocal agreement between local  
27 participating economic development corporations formed under the

1 economic development corporations act, 1974 PA 338, MCL 125.1601 to  
2 125.1636, and the Michigan strategic fund shall not enter into a  
3 contract for new construction estimated to cost more than  
4 \$1,000,000.00 unless the project is authorized by JCOS through the  
5 approval of a use and finance statement defined by a policy adopted  
6 by JCOS. For purposes of this subsection, the use and finance  
7 statement for a project shall contain the estimated total  
8 construction cost and all associated estimated operating costs. As  
9 used in this subsection, "new construction" means land or property  
10 acquisition, remodeling or additions, lease or lease purchase, and  
11 maintenance projects for the corporate office of the public body  
12 corporate described in this subsection.

13 (8) By not later than April 1 and October 1, each university  
14 shall report to the JCOS chairpersons, the senate and house fiscal  
15 agencies, and the department of technology, management, and budget  
16 all self-funded capital projects commenced for the immediately  
17 preceding 6-month period that cost less than \$3,000,000.00 but at  
18 least \$1,000,000.00. Community colleges shall also submit these  
19 reports for self-funded capital projects that cost less than  
20 \$2,000,000.00 but at least \$1,000,000.00.

## 21 DEPARTMENT OF TREASURY

### 22 OPERATIONS

23 Sec. 901. (1) In addition to the funds appropriated in part 1,  
24 there is appropriated an amount not to exceed \$1,000,000.00 for  
25 federal contingency funds. These funds are not available for  
26 expenditure until they have been transferred to another line item

1 in this act under section 393(2) of the management and budget act,  
2 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is  
4 appropriated an amount not to exceed \$10,000,000.00 for state  
5 restricted contingency funds. These funds are not available for  
6 expenditure until they have been transferred to another line item  
7 in this act under section 393(2) of the management and budget act,  
8 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$200,000.00 for local  
11 contingency funds. These funds are not available for expenditure  
12 until they have been transferred to another line item in this act  
13 under section 393(2) of the management and budget act, 1984 PA 431,  
14 MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$40,000.00 for private  
17 contingency funds. These funds are not available for expenditure  
18 until they have been transferred to another line item in this act  
19 under section 393(2) of the management and budget act, 1984 PA 431,  
20 MCL 18.1393.

21 Sec. 902. (1) Amounts needed to pay for interest, fees,  
22 principal, mandatory and optional redemptions, arbitrage rebates as  
23 required by federal law, and costs associated with the payment,  
24 registration, trustee services, credit enhancements, and issuing  
25 costs in excess of the amount appropriated to the department of  
26 treasury in part 1 for debt service on notes and bonds that are  
27 issued by the state under sections 14, 15, and 16 of article IX of



1 the state constitution of 1963 as implemented by 1967 PA 266, MCL  
2 17.451 to 17.455, are appropriated.

3 (2) In addition to the amount appropriated to the department  
4 of treasury for debt service in part 1, there is appropriated an  
5 amount for fiscal year cash-flow borrowing costs to pay for  
6 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
7 12.53.

8 (3) In addition to the amount appropriated to the department  
9 of treasury for debt service in part 1, there is appropriated all  
10 repayments received by the state on loans made from the school bond  
11 loan fund not required to be deposited in the school loan revolving  
12 fund by or pursuant to MCL 388.984, to the extent determined by the  
13 state treasurer, for the payment of debt service, including,  
14 without limitation, optional and mandatory redemptions, on bonds,  
15 notes or commercial paper issued by the state pursuant to 1961 PA  
16 112.

17 Sec. 903. (1) From the funds appropriated in part 1, the  
18 department of treasury may contract with private collection  
19 agencies and law firms to collect taxes and other accounts due this  
20 state. In addition to the amounts appropriated in part 1 to the  
21 department of treasury, there are appropriated amounts necessary to  
22 fund collection costs and fees not to exceed 25% of the collections  
23 or 2.5% plus operating costs, whichever amount is prescribed by  
24 each contract. The appropriation to fund collection costs and fees  
25 for the collection of taxes or other accounts due this state are  
26 from the fund or account to which the revenues being collected are  
27 recorded or dedicated. However, if the taxes collected are

1 constitutionally dedicated for a specific purpose, the  
2 appropriation of collection costs and fees are from the general  
3 purpose account of the general fund.

4 (2) From the funds appropriated in part 1, the department of  
5 treasury may contract with private collections agencies and law  
6 firms to collect defaulted student loans and other accounts due the  
7 Michigan guaranty agency. In addition to the amounts appropriated  
8 in part 1 to the department of treasury, there are appropriated  
9 amounts necessary to fund collection costs and fees not to exceed  
10 23% of the collection or a lesser amount as prescribed by the  
11 contract. The appropriation to fund collection costs and fees for  
12 the auditing and collection of defaulted student loans due the  
13 Michigan guaranty agency is from the fund or account to which the  
14 revenues being collected are recorded or dedicated.

15 (3) The department of treasury shall submit a report for the  
16 immediately preceding fiscal year ending September 30 to the state  
17 budget director and the senate and house of representatives  
18 standing committees on appropriations not later than November 30  
19 stating the agencies or law firms employed, the amount of  
20 collections for each, the costs of collection, and other pertinent  
21 information relating to determining whether this authority should  
22 be continued.

23 Sec. 904. (1) The department of treasury, through its bureau  
24 of investments, may charge an investment service fee against the  
25 applicable retirement funds. The fees may be expended for necessary  
26 salaries, wages, contractual services, supplies, materials,  
27 equipment, travel, worker's compensation insurance premiums, and

1 grants to the civil service commission and state employees'  
2 retirement funds. Service fees shall not exceed the aggregate  
3 amount appropriated in part 1. The department of treasury shall  
4 maintain accounting records in sufficient detail to enable the  
5 retirement funds to be reimbursed periodically for fee revenue that  
6 is determined by the department of treasury to be surplus.

7 (2) In addition to the funds appropriated in part 1 from the  
8 retirement funds to the department of treasury, there is  
9 appropriated from retirement funds an amount sufficient to pay for  
10 the services of money managers, investment advisors, investment  
11 consultants, custodians, and other outside professionals, the state  
12 treasurer considers necessary to prudently manage the retirement  
13 funds' investment portfolios. The state treasurer shall report  
14 annually to the senate and house of representatives standing  
15 committees on appropriations and the state budget office concerning  
16 the performance of each portfolio by investment advisor.

17 Sec. 904a. (1) There is appropriated an amount sufficient to  
18 recognize and pay expenditures for financial services provided by  
19 financial institutions as provided under section 1 of 1861 PA 111,  
20 MCL 21.181.

21 (2) The appropriations under subsection (1) shall be funded by  
22 restricting revenues from common cash interest earnings and  
23 investment earnings in an amount sufficient to record these  
24 expenditures.

25 Sec. 905. (1) The department of treasury shall provide copies  
26 of the state tax manual via the department's website or provide for  
27 sale copies of the tax manuals on a compact disc or an

1 electronically transmitted format. The revenue received from the  
2 sale of preparation and local government assistance manuals shall  
3 revert to the department of treasury and be placed in the local  
4 government assistance manual revolving fund.

5 (2) In addition to the funds appropriated in part 1, revenue  
6 received from the sale of those manuals is appropriated.

7 Sec. 906. (1) The department of treasury shall charge for  
8 audits as permitted by state or federal law or under contractual  
9 arrangements with local units of government, other principal  
10 executive departments, or state agencies. A report detailing audits  
11 performed and audit charges for the immediately preceding fiscal  
12 year shall be submitted to the state budget director and the senate  
13 and house fiscal agencies not later than November 30.

14 (2) The appropriation in part 1 to the department of treasury,  
15 for state compliance audits, shall be used to cover the cost of the  
16 state audits performed by independent certified public accountants  
17 or department of treasury auditors. The scope of the state audit  
18 shall be defined by the state treasurer. The state audits shall be  
19 performed by independent certified public accountants contracted  
20 with by the state treasurer or by department of treasury auditors,  
21 if the county has agreed to contract with and pay the department  
22 for their financial single audit.

23 (3) The state audits shall be performed for the most current  
24 county fiscal year in conjunction with the financial single audit.  
25 The state audit may be performed either by certified public  
26 accountants contracted by the state treasurer or department of  
27 treasury staff, independent of the financial single audit, if a

1 state audit has not been performed within the last 3 years.

2 Sec. 907. A revolving fund known as the assessor certification  
3 and training fund is created in the department of treasury. The  
4 assessor certification and training fund shall be used to organize  
5 and operate a property assessor certification and training program.  
6 Each participant certified and trained shall pay to the department  
7 of treasury an examination fee of \$50.00, an initial certification  
8 fee of \$50.00, an annual renewal fee of \$75.00 for levels 1 and 2,  
9 and \$125.00 for levels 3 and 4 to offset the cost of administering  
10 the certification and training program. Training courses shall be  
11 offered in assessment administration. Each participant shall pay a  
12 fee to cover the expenses incurred in offering the optional  
13 programs to certified assessing personnel and other individuals  
14 interested in an assessment career opportunity. The fees collected  
15 shall be credited to the assessor certification and training fund.

16 Sec. 908. The amount appropriated in part 1 to the department  
17 of treasury, home heating assistance program, is to cover the  
18 costs, including data processing, of administering federal home  
19 heating credits to eligible claimants and to administer the  
20 supplemental fuel cost payment program for eligible tax credit and  
21 welfare recipients.

22 Sec. 909. Revenue from the airport parking tax act, 1987 PA  
23 248, MCL 207.371 to 207.383, is appropriated and shall be  
24 distributed under section 7a of the airport parking tax act, 1987  
25 PA 248, MCL 207.377a.

26 Sec. 910. The disbursement by the department of treasury from  
27 the bottle deposit fund to dealers as required by section 3c(2) of

1 1976 IL 1, MCL 445.573c, is appropriated.

2 Sec. 911. (1) There is appropriated an amount sufficient to  
3 recognize and pay refundable income tax credits as provided by the  
4 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

5 (2) The appropriations under subsection (1) shall be funded by  
6 restricting income tax revenue in an amount sufficient to record  
7 these expenditures.

8 Sec. 912. A plaintiff in a garnishment action involving this  
9 state shall pay to the state treasurer 1 of the following:

10 (a) A fee of \$6.00 at the time a writ of garnishment of  
11 periodic payments is served upon the state treasurer, as provided  
12 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
13 MCL 600.4012.

14 (b) A fee of \$6.00 at the time any other writ of garnishment  
15 is served upon the state treasurer, except that the fee shall be  
16 reduced to \$5.00 for each writ of garnishment for individual income  
17 tax refunds or credits filed by magnetic media.

18 Sec. 913. (1) The department of treasury may contract with  
19 private firms to appraise and, if necessary, appeal the assessments  
20 of senior citizen cooperative housing units. Payment for this  
21 service shall be from savings resulting from the appraisal or  
22 appeal process.

23 (2) Of the funds appropriated in part 1 to the department of  
24 treasury for the senior citizens' cooperative housing tax exemption  
25 program, a portion is to be utilized for a program audit of the  
26 program. The department of treasury shall forward copies of the  
27 audit report to the senate and house of representatives standing

1 committees on appropriations subcommittees on general government  
2 and to the state budget office. The department of treasury may  
3 utilize up to 1% of the funds for program administration and  
4 auditing.

5       Sec. 914. The department of treasury may provide a \$200.00  
6 annual prize from the Ehlers internship award account in the gifts,  
7 bequests, and deposit fund to the runner-up of the Rosenthal prize  
8 for interns. The Ehlers internship award account is interest  
9 bearing.

10       Sec. 915. Pursuant to section 61 of the Michigan campaign  
11 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
12 the general fund to the state campaign fund an amount equal to the  
13 amounts designated for tax year 2009. Except as otherwise provided  
14 in this section, the amount appropriated shall not revert to the  
15 general fund and shall remain in the state campaign fund. Any  
16 amounts remaining in the state campaign fund in excess of  
17 \$10,000,000.00 on December 31 shall revert to the general fund.

18       Sec. 916. The department of treasury may make available to  
19 interested entities otherwise unavailable customized unclaimed  
20 property listings of nonconfidential information in its possession.  
21 The charge for this information is as follows: 1 to 100,000 records  
22 at 2.5 cents per record and 100,001 or more records at .5 cents per  
23 record. The revenue received from this service shall be deposited  
24 to the appropriate revenue account or fund. The department shall  
25 submit an annual report on or before June 1 to the state budget  
26 director and the senate and house of representatives standing  
27 committees on appropriations that states the amount of revenue

1 received from the sale of information.

2       Sec. 917. (1) There is appropriated for write-offs and  
3 advances an amount equal to total write-offs and advances for  
4 departmental programs, but not to exceed current year  
5 authorizations that would otherwise lapse to the general fund.

6       (2) The department of treasury shall submit a report for the  
7 immediately preceding fiscal year to the state budget director and  
8 the senate and house fiscal agencies not later than November 30  
9 stating the amounts appropriated for write-offs and advances under  
10 subsection (1).

11       Sec. 918. In addition to funds appropriated in part 1, the  
12 department of treasury may receive and expend funds for conducting  
13 tax orientation workshops and seminars. Funds received may not  
14 exceed costs incurred in conducting the workshops and seminars.

15       Sec. 919. (1) From funds appropriated in part 1, the  
16 department of treasury may contract with private auditing firms to  
17 audit for and collect unclaimed property due this state in  
18 accordance with the Michigan uniform unclaimed property act. In  
19 addition to the amounts appropriated in part 1 to the department of  
20 treasury, there are appropriated amounts necessary to fund auditing  
21 and collection costs and fees not to exceed 12% of the collections,  
22 or a lesser amount as prescribed by the contract. The appropriation  
23 to fund collection costs and fees for the auditing and collection  
24 of unclaimed property due this state is from the fund or account to  
25 which the revenues being collected are recorded or dedicated.

26       (2) The department of treasury shall submit a report for the  
27 immediately preceding fiscal year ending September 30 to the state



1 budget director and the senate and house of representatives  
2 standing committees on appropriations not later than November 30  
3 stating the auditing firms employed, the amount of collections for  
4 each, the costs of collection, and other pertinent information  
5 relating to determining whether this authority should be continued.

6       Sec. 922. The department of treasury shall submit a report for  
7 the immediately preceding fiscal year ending September 30 to the  
8 senate and house of representatives standing committees on  
9 appropriations subcommittees on general government, the senate and  
10 house fiscal agencies, and the state budget director by November 30  
11 stating the amount of Michigan transportation fund revenue  
12 collected and the cost of collection.

13       Sec. 924. (1) In addition to the funds appropriated in part 1,  
14 the department of treasury may receive and expend principal  
15 residence audit fund revenue for administration of principal  
16 residence audits under the general property tax act, 1893 PA 206,  
17 MCL 211.1 to 211.155.

18       (2) The department of treasury shall submit a report for the  
19 immediately preceding fiscal year to the state budget director and  
20 the senate and house fiscal agencies not later than December 31  
21 stating the amount of exemptions denied and the revenue received  
22 under the program.

23       Sec. 925. (1) A public-private partnership investment fund is  
24 created in the department of treasury. Subject to subsections (2)  
25 and (3), public-private partnership investments shall include, but  
26 are not limited to, all of the following:

27       (a) Capital asset improvements including buildings, land, or

1 structures.

2 (b) Energy resource exploration, extraction, generation, and  
3 sales.

4 (c) Financial and investment incentive opportunities.

5 (d) Infrastructure construction, maintenance, and operation.

6 (e) Public-private sector joint ventures that provide economic  
7 benefit to an area or to the state.

8 (2) Public-private investments shall not include projects,  
9 consultant expenses, staff effort, or any other activity related to  
10 the development, financing, construction, operation, or  
11 implementation of the Detroit River international crossing.

12 (3) The state treasurer and the state budget director shall  
13 determine whether or not a specific public-private partnership  
14 investment opportunity qualifies for funding under subsection (1).

15 (4) Investment development revenue, including a portion of the  
16 proceeds from the sale of any public-private partnership investment  
17 designated in subsection (1), shall be deposited into the fund  
18 created in subsection (1) and shall be available for  
19 administration, development, financing, marketing, and operating  
20 expenditures associated with public-private partnerships, unless  
21 otherwise provided by law. Public-private partnership investments  
22 authorized in subsection (1) are authorized for public or private  
23 operation or sale consistent with state law. Expenditures from the  
24 fund are authorized for investment purposes as designated in  
25 subsection (1) to enhance the marketable value of each investment.  
26 The unencumbered balance remaining in the fund at the end of the  
27 fiscal year may be carried forward for appropriation in future

1 years.

2 (5) An annual report shall be transmitted to the senate and  
3 house of representatives standing committees on appropriations, the  
4 senate and house fiscal agencies, and the state budget office not  
5 later than December 31 of each year. This report shall detail both  
6 of the following:

7 (a) The revenue and expenditure activity in the fund for the  
8 preceding fiscal year.

9 (b) Public-private partnership investments as identified under  
10 subsection (1).

11 Sec. 925a. The funds appropriated in part 1 shall not be used  
12 to support any staff effort, projects, consultant expenses, or any  
13 other activity related to the development, financing, construction,  
14 operation, or implementation of the Detroit River international  
15 crossing.

16 Sec. 926. Unexpended appropriations of the John R. Justice  
17 grant program are designated as work project appropriations and  
18 shall not lapse at the end of the fiscal year and shall continue to  
19 be available for expenditure until the project has been completed.  
20 The following is in compliance with section 451a of the management  
21 and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to provide student loan  
23 forgiveness to qualified public defenders and prosecutors.

24 (b) The project will be accomplished by utilizing state  
25 employees or contracts with private vendors, or both.

26 (c) The total estimated cost of the project is \$282,100.00.

27 (d) The tentative completion date is September 30, 2012.

1       Sec. 927. The department of treasury shall submit annual  
2 progress reports to the senate and house of representatives  
3 standing committees on appropriations subcommittees on general  
4 government and the senate and house fiscal agencies, regarding  
5 personal property tax audits funded under subsection (1). The  
6 report shall include the number of audits, revenue generated, and  
7 number of complaints received by the department related to the  
8 audits.

9       Sec. 928. The department of treasury may provide receipt,  
10 warrant and cash processing, data, collection, investment, fiscal  
11 agent, levy and warrant cost assessment, writ of garnishment, and  
12 other user services on a contractual basis for other principal  
13 executive departments and state agencies. Funds for the services  
14 provided are appropriated and shall be expended for salaries and  
15 wages, fees, supplies, and equipment necessary to provide the  
16 services. Any unobligated balance of the funds received shall  
17 revert to the general fund of this state as of September 30.

18       Sec. 930. (1) The department of treasury shall provide  
19 accounts receivable collections services to other principal  
20 executive departments and state agencies under 1927 PA 375, MCL  
21 14.131 to 14.134. The department of treasury shall deduct a fee  
22 equal to the cost of collections from all receipts except  
23 unrestricted general fund collections. Fees shall be credited to a  
24 restricted revenue account and appropriated to the department of  
25 treasury to pay for the cost of collections. The department of  
26 treasury shall maintain accounting records in sufficient detail to  
27 enable the respective accounts to be reimbursed periodically for

1 fees deducted that are determined by the department of treasury to  
2 be surplus to the actual cost of collections.

3 (2) The department of treasury shall submit a report for the  
4 immediately preceding fiscal year to the state budget director and  
5 the senate and house fiscal agencies not later than November 30  
6 stating the principal executive departments and state agencies  
7 served, funds collected, and costs of collection under subsection  
8 (1).

9 Sec. 931. (1) The appropriation in part 1 to the department of  
10 treasury for treasury fees shall be assessed against all restricted  
11 funds that receive common cash earnings or other investment income.  
12 Treasury fees include all costs, including administrative overhead,  
13 relating to the investment of each restricted fund. The fee  
14 assessed against each restricted fund will be based on the size of  
15 the restricted fund (the absolute value of the average daily cash  
16 balance plus the market value of investments in the prior fiscal  
17 year) and the level of effort necessary to maintain the restricted  
18 fund as required by each department. The department of treasury  
19 shall provide a report to the state budget director, the senate and  
20 house of representatives standing committees on appropriations  
21 subcommittees on general government, and the senate and house  
22 fiscal agencies by November 30 of each year identifying the fees  
23 assessed against each restricted fund and the methodology used for  
24 assessment.

25 (2) In addition to the funds appropriated in part 1, the  
26 department of treasury may receive and expend investment fees  
27 relating to new restricted funding sources that participate in

1 common cash earnings or other investment income during the current  
2 fiscal year. When a new restricted fund is created starting on or  
3 after October 1, that restricted fund shall be assessed a fee using  
4 the same criteria identified in subsection (1).

5 Sec. 932. Revenue received under the Michigan education trust  
6 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
7 board of directors of the Michigan education trust for necessary  
8 salaries, wages, supplies, contractual services, equipment,  
9 worker's compensation insurance premiums, and grants to the civil  
10 service commission and state employees' retirement fund.

11 Sec. 934. (1) The department of treasury may expend revenues  
12 received under the hospital finance authority act, 1969 PA 38, MCL  
13 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL  
14 141.1051 to 141.1076, the higher education facilities authority  
15 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public  
16 educational facilities authority, Executive Reorganization Order  
17 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance  
18 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank  
19 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of  
20 the natural resources and environmental protection act, 1994 PA  
21 451, MCL 324.50501 to 324.50522, the state housing development  
22 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and  
23 the Michigan finance authority, Executive Reorganization Order No.  
24 2010-2, MCL 12.194, for necessary salaries, wages, supplies,  
25 contractual services, equipment, worker's compensation insurance  
26 premiums, grants to the civil service commission and state  
27 employees' retirement fund, and other expenses as allowed under

1 those acts. The department of treasury shall maintain accounting  
2 records in sufficient detail to enable the hospital clients and  
3 educational institution clients to be reimbursed periodically for  
4 fees that are determined by the department of treasury to be  
5 surplus to needs.

6 (2) The department of treasury shall report by June 30, 2011  
7 to the senate and house appropriations subcommittees, the senate  
8 and house fiscal agencies, and the state budget director on the  
9 amount and purpose of expenditures made under subsection (1) from  
10 funds received in addition to those appropriated in part 1. The  
11 report also shall include a listing of reimbursement of revenue, if  
12 any. The report shall cover the period of June 1, 2010 to May 31,  
13 2011.

14 Sec. 938. It is the intent of the legislature that the  
15 department of treasury shall work with local units of government to  
16 improve the system for payments in lieu of taxes on purchased lands  
17 and report on their efforts by January 1.

18 Sec. 939. It is the intent of the legislature that the state  
19 treasurer, acting within his or her capacity as the investment  
20 fiduciary for public employee pension funds and consistent with  
21 1965 PA 314, MCL 38.1132 to 38.1140m, give appropriate  
22 consideration to investments in early stage, university derived  
23 life science companies located in Michigan, or investments in  
24 venture capital funds that invest in those companies to the extent  
25 those investments offer the safety and rate of return comparable to  
26 other investments permitted and available at the time the  
27 investment decision is made.

1       Sec. 942. The department shall report on the efficacy of  
2 increased personnel for field collection provided for in part 1.  
3 The report shall contain the methodology used to generate  
4 additional revenue, the amount of additional revenue received as a  
5 direct result of the increased field staff, and an evaluation of  
6 whether this program is worth sustaining within the department. The  
7 report shall be submitted to the state budget director, the senate  
8 and house of representatives standing committees on appropriations  
9 subcommittees on general government, and the senate and house  
10 fiscal agencies by September 30.

11       Sec. 944. If the department hires a pension plan consultant  
12 using any of the funds appropriated in part 1, the department shall  
13 annually forward any report provided to the department by that  
14 consultant to the senate and house of representatives standing  
15 committees on appropriations subcommittees on general government,  
16 the senate and house fiscal agencies, and the state budget  
17 director.

18       Sec. 945. The assessment and certification division of the  
19 department of treasury may conduct a review of local unit  
20 assessment administration practices, procedures, and records, also  
21 known as the 14-point review, in at least 1 assessment jurisdiction  
22 per county.

23       Sec. 948. By December 15, the department of treasury shall  
24 report to the senate and house of representatives standing  
25 committees on appropriations subcommittees on general government  
26 and the senate and house fiscal agencies the number of tax returns,  
27 to include state income tax returns, single business tax returns,



1 and Michigan business tax returns filed online by Michigan  
2 residents in the immediately preceding fiscal year.

3       Sec. 949. Any funding for the beverage container redemption  
4 antifraud fund from the appropriation included in 2009 PA 140 for  
5 the beverage container redemption antifraud program shall be used  
6 for the purposes described in the beverage container redemption  
7 antifraud act, 2008 PA 388, MCL 445.631 to 445.643. Any remaining  
8 funds available after the distribution has been made to the border  
9 counties shall be made available to the next tier of counties north  
10 of the border counties for the same purposes.

#### 11   **REVENUE SHARING**

12       Sec. 950. (1) The funds appropriated in part 1 for  
13 constitutional revenue sharing shall be distributed by the  
14 department to cities, villages, and townships, as required under  
15 section 10 of article IX of the state constitution of 1963. Revenue  
16 collected in accordance with section 10 of article IX of the state  
17 constitution of 1963 in excess of the amount appropriated in part 1  
18 for constitutional revenue sharing is appropriated for distribution  
19 to cities, villages, and townships, on a population basis as  
20 required under section 10 of article IX of the state constitution  
21 of 1963.

22       (2) The funds appropriated in part 1 for statutory revenue  
23 sharing shall be distributed to cities, villages, and townships so  
24 that the combined distribution, under section 10 of article IX of  
25 the state constitution of 1963, and statutory revenue sharing, as  
26 set forth in this subsection, shall be the lesser of 100%, or the  
27 percentage determined under this subsection, of the total combined

1 distribution under section 10 of article IX of the state  
2 constitution of 1963 during the 2009-2010 state fiscal year, and  
3 the statutory distribution received under section 950 of 2009 PA  
4 128 during the 2009-2010 state fiscal year. The percentage under  
5 this subsection shall be determined by dividing the sum of all  
6 payments under section 10 of article IX of the state constitution  
7 of 1963 for the 2010-2011 state fiscal year and \$307,061,700.00 by  
8 \$940,543,400.00. Undistributed funds shall lapse to the general  
9 fund.

10       Sec. 955. (1) The funds appropriated in part 1 for county  
11 revenue sharing shall be distributed by the department to eligible  
12 counties pursuant to the Glenn Steil state revenue sharing act of  
13 1971, 1971 PA 140, MCL 141.901 to 141.921.

14       (2) The department of treasury shall annually certify to the  
15 state budget director the amount each county is authorized to  
16 expend from its revenue sharing reserve fund.

17       **LOTTERY**

18       Sec. 960. In addition to the funds appropriated in part 1 to  
19 the bureau of state lottery, there is appropriated from lottery  
20 revenues the amount necessary for, and directly related to,  
21 implementing and operating lottery games. Appropriations under this  
22 section shall only be expended for contractually mandated payments  
23 for vendor commissions, contractually mandated payments for instant  
24 tickets intended for resale, the contractual costs of providing and  
25 maintaining the online system communications network, and incentive  
26 and bonus payments to lottery retailers.

27       Sec. 961. The funds appropriated in part 1 to the bureau of

1 state lottery shall not be used for any promotional efforts  
2 directed towards individuals who are less than 18 years of age.

3 Sec. 963. The bureau of state lottery shall inform all lottery  
4 retailers that the cash side of department of human services bridge  
5 cards cannot be used to purchase lottery tickets.

#### 6 CASINO GAMING

7 Sec. 971. From the revenue collected by the Michigan gaming  
8 control board regarding the total annual assessment of each casino  
9 licensee, \$2,000,000.00 is appropriated and shall be deposited in  
10 the compulsive gaming prevention fund as described in section  
11 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,  
12 MCL 432.212a.

13 Sec. 973. (1) Funds appropriated in part 1 for local  
14 government programs may be used to provide assistance to a local  
15 revenue sharing board referenced in an agreement authorized by the  
16 Indian gaming regulatory act, Public Law 100-497.

17 (2) A local revenue sharing board described in subsection (1)  
18 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
19 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
20 to 15.246.

21 (3) A county treasurer is authorized to receive and administer  
22 funds received for and on behalf of a local revenue sharing board.  
23 Funds appropriated in part 1 for local government programs may be  
24 used to audit local revenue sharing board funds held by a county  
25 treasurer. This section does not limit the ability of local units  
26 of government to enter into agreements with federally recognized  
27 Indian tribes to provide financial assistance to local units of

1 government or to jointly provide public services.

2 (4) The director of the department of state police and the  
3 executive director of the Michigan gaming control board are  
4 authorized to assist the local revenue sharing boards in  
5 determining allocations to be made to local public safety  
6 organizations.

7 (5) The department of treasury shall submit a report by  
8 September 30 to the senate and house of representatives standing  
9 committees on appropriations and the state budget director on the  
10 receipts and distribution of revenues by local revenue sharing  
11 boards.

12 Sec. 974. If revenues collected in the state services fee fund  
13 are less than the amounts appropriated from the fund, available  
14 revenues shall be used to fully fund the appropriation in part 1  
15 for casino gaming regulation activities before distributions are  
16 made to other state departments and agencies. If the remaining  
17 revenue in the fund is insufficient to fully fund appropriations to  
18 other state departments or agencies, the shortfall shall be  
19 distributed proportionally among those departments and agencies.

20 Sec. 976. The racing commissioner may pay rewards of not more  
21 than \$5,800.00 to a person who provides information that results in  
22 the arrest and conviction on a felony or misdemeanor charge for a  
23 crime that involves the horse racing industry. A reward paid  
24 pursuant to this section shall be paid out of the office of racing  
25 commissioner line item.

26 Sec. 977. All appropriations from the Michigan agriculture  
27 equine industry development fund, except for the racing commission

1 and laboratory analysis program appropriations, shall be reduced  
2 proportionately if revenues to the Michigan agriculture equine  
3 industry development fund decline during the fiscal year ending  
4 September 30, 2011 to a level lower than the amount appropriated in  
5 section 109 (11).

6       Sec. 978. The Michigan gaming control board shall use actual  
7 expenditure data in determining the actual regulatory costs of  
8 conducting racing dates and shall provide that data to the senate  
9 and house appropriations subcommittees on agriculture and general  
10 government and the senate and house fiscal agencies. The Michigan  
11 gaming control board shall not be reimbursed for more than the  
12 actual regulatory cost of conducting race dates. If a certified  
13 horsemen's organization funds more than the actual regulatory cost,  
14 the balance shall remain in the agriculture equine industry  
15 development fund to be used to fund subsequent race dates conducted  
16 by race meeting licensees with which the certified horsemen's  
17 organization has contracts. If a certified horsemen's organization  
18 funds less than the actual regulatory costs of the additional horse  
19 racing dates, the Michigan gaming control board shall reduce the  
20 number of future race dates conducted by race meeting licensees  
21 with which the certified horsemen's organization has contracts.  
22 Prior to the reduction in the number of authorized race dates due  
23 to budget deficits, the executive director of the Michigan gaming  
24 control board shall provide notice to the certified horsemen's  
25 organizations with an opportunity to respond with alternatives. In  
26 determining actual costs, the Michigan gaming control board shall  
27 take into account that each specific breed may require different

1 regulatory mechanisms.

2       Sec. 979. In the event there is no live thoroughbred race meet  
3 in 2010 or 2011, all purse money and program money appropriated for  
4 the thoroughbred industry in fiscal year 2009-2010 and fiscal year  
5 2010-2011 shall be held in escrow for a period not to exceed 18  
6 months, or until a thoroughbred race meet license is applied for  
7 and granted by the Michigan gaming control board. In the event  
8 there is no thoroughbred meet in 2010 or 2011, the purse pool  
9 distribution order to be issued by the Michigan gaming control  
10 board in 2010 that delineates distribution between the thoroughbred  
11 meet that has been held at Pinnacle race course and the joint  
12 thoroughbred/quarterhorse meet held in Mt. Pleasant shall be the  
13 same distribution formula as issued in 2010, with the thoroughbred  
14 portion being held in escrow.

15 **HOUSING AND COMMUNITY DEVELOPMENT**

16       Sec. 980. MSHDA shall annually present a report to the state  
17 budget office and the subcommittees on the status of the  
18 authority's housing production goals under all financing programs  
19 established or administered by the authority. The report shall give  
20 special attention to efforts to raise affordable multifamily  
21 housing production goals.

22       Sec. 981. The department and MSHDA shall report to the  
23 subcommittees, the state budget director, and the fiscal agencies  
24 by December 1 on the status of the loans entered into by the  
25 Michigan broadband development authority.

26       Sec. 982. MSHDA shall provide a report to the subcommittees,  
27 the fiscal agencies, and the state budget director by December 1 on

1 the cities of promise blight elimination program. The report shall  
2 include:

3 (a) The amount awarded to each designated city.

4 (b) A description of the projects in each designated city.

5 (c) The amount of private or local funds that were used as  
6 match for these projects.

7 Sec. 983. In addition to the amounts appropriated in part 1  
8 for the administration of the land bank fast track authority, the  
9 authority may expend revenues received under the land bank fast  
10 track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes  
11 authorized by the act including, but not limited to, the  
12 acquisition, lease, management, demolition, maintenance, or  
13 rehabilitation of real or personal property, payment of debt  
14 service for notes or bonds issued by the authority, and other  
15 expenses to clear or quiet title property held by the authority.

16 Sec. 984. In addition to the funds appropriated in part 1, the  
17 funds collected by state historic preservation programs for  
18 document reproduction and services and application fees are  
19 appropriated for all expenses necessary to provide the required  
20 services. These funds are available for expenditure when they are  
21 received and may be carried forward into the succeeding fiscal  
22 year.

23 Sec. 985. (1) From the funds appropriated in part 1 to MSHDA,  
24 \$200,000.00 may be allocated to the Michigan housing and community  
25 development fund. If allocated, these funds are appropriated from  
26 the fund to MSHDA for projects as described in sections 58c and 58d  
27 of the state housing development authority act of 1966, 1966 PA

1 346, MCL 125.1458c and 125.1458d.

2 (2) MSHDA shall report by May 1 to the senate and house  
3 appropriations subcommittees on general government, the senate and  
4 house fiscal agencies, and the state budget director on the status  
5 of the projects described in subsection (1), including the  
6 statewide allocation plan, the number of applicants, the amounts  
7 requested, a description of projects, the amounts awarded, the  
8 number of housing units that have been or are projected to be  
9 created, and the income levels of the households that have been or  
10 are projected to be served.

11 **MICHIGAN STRATEGIC FUND**

12 Sec. 1001. (1) In addition to the funds appropriated in part  
13 1, there is appropriated an amount not to exceed \$10,000,000.00 for  
14 federal contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in this act under section 393(2) of the management and budget act,  
17 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$1,000,000.00 for state  
20 restricted contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in this act under section 393(2) of the management and budget act,  
23 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$700,000.00 for private  
26 contingency funds. These funds are not available for expenditure  
27 until they have been transferred to another line item in this act



1 under section 393(2) of the management and budget act, 1984 PA 431,  
2 MCL 18.1393.

3 Sec. 1003. The Michigan growth capital fund shall be used to  
4 develop the technology business sector in Michigan. The Michigan  
5 growth capital fund will be used to encourage private and public  
6 investment in the technology business sector, and all of the  
7 following apply:

8 (a) An applicant must match state funds on a 1:1 basis.

9 (b) Eligible uses of the Michigan growth capital fund include  
10 investments in organizations and programs that promote the  
11 development of new industry sectors in Michigan; inducements to  
12 attract additional venture capital funds to finance technology  
13 development; support organizations, initiatives, or events that  
14 promote entrepreneurship; provide match for university federal  
15 research grants; and support technology transfer and  
16 commercialization programs with universities and the private  
17 sector.

18 (c) The Michigan economic development corporation shall  
19 administer the Michigan growth capital fund.

20 (d) All funds received from repayment of loans, unused grants,  
21 revenues received from sales or cash flow participation agreements,  
22 guarantees, or any combination thereof or interest thereon,  
23 originally distributed as part of the Michigan growth capital fund,  
24 shall be received, held, and applied by the fund for the purposes  
25 described in this section.

26 (e) The Michigan economic development corporation shall  
27 provide an annual report on the status of the Michigan growth

1 capital fund to the senate appropriations subcommittee on economic  
2 development, the house appropriations subcommittee on general  
3 government, the senate and house fiscal agencies, and the state  
4 budget office by January 31.

5       Sec. 1004. In addition to the appropriations in part 1, Travel  
6 Michigan may establish and collect a fee to cover the cost of  
7 materials and processing of photographic prints, slides,  
8 videotapes, and travel product database information that are  
9 requested by the media and other segments of the public and private  
10 sectors. The fees collected shall be appropriated for all expenses  
11 necessary to purchase and distribute these photographic prints,  
12 slides, videotapes, and travel product database information. The  
13 funds are available for expenditure when they are received by the  
14 department of treasury.

15       Sec. 1005. In addition to the appropriations in part 1, Travel  
16 Michigan may receive and expend private revenue related to the use  
17 of the "Michigan Great Lakes. Great Times.", "The Upper Hand", and  
18 "Pure Michigan" copyrighted slogans and images. This revenue may  
19 come from the direct licensing of the name and image or from the  
20 royalty payments from various merchandise sales. Revenue collected  
21 is appropriated for the marketing of the state as a travel  
22 destination. The funds are available for expenditure when they are  
23 received by the department of treasury.

24       Sec. 1006. The fund shall submit on February 15 to the  
25 subcommittees, the state budget office, and the fiscal agencies a  
26 listing of all grants which have been awarded by the fund or by the  
27 Michigan economic development corporation from the funds

1 appropriated in part 1. The list shall include all of the  
2 following:

3 (a) The name of the recipient.

4 (b) The amount awarded to the recipient.

5 (c) The purpose of the grant.

6 Sec. 1007. (1) The fund shall provide reports to the relevant  
7 subcommittees, the state budget director, and the fiscal agencies  
8 concerning the activities of the Michigan economic development  
9 corporation grants and investment programs financed from the fund  
10 using investment or Indian gaming revenues. The report shall  
11 provide a list of individual grants and loans made from the fund.  
12 The report shall include, but not be limited to, the following  
13 programs funded in part 1:

14 (a) Travel Michigan, including any expenditures authorized  
15 under section 89b of the Michigan strategic fund act, 1984 PA 270,  
16 MCL 125.2089b, to supplement the Michigan promotion program. The  
17 report shall include the number of commercials produced, the  
18 markets in which media buys have been made, and any web-based  
19 products that were created with these funds.

20 (b) Business attraction, retention, and growth, including any  
21 expenditures authorized under section 89b of the Michigan strategic  
22 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan  
23 business marketing program. The report shall include the number of  
24 commercials produced, the markets in which media buys have been  
25 made, and any web-based products that were created as a result of  
26 this appropriation.

27 (c) Business services.

1 (d) Community development block grants.

2 (e) Strategic fund administration.

3 (f) Renaissance zones.

4 (g) 21st century investment program.

5 (h) Business and clean air ombudsman.

6 (i) Economic development job training program grants.

7 (j) Any other programs of the fund.

8 (2) The reports in subsection (1) shall be submitted by  
9 January 15. The report for each program in subsection (1)(a)  
10 through (j) shall include details on all revenue sources, actual  
11 expenditures, and number of FTEs for that program for the previous  
12 fiscal year.

13 Sec. 1008. As a condition of receiving funds under part 1, any  
14 interlocal agreement entered into by the fund shall include  
15 language which states that if a local unit of government has a  
16 contract or memorandum of understanding with a private economic  
17 development agency, the Michigan economic development corporation  
18 will work cooperatively with that private organization in that  
19 local area.

20 Sec. 1009. (1) Of the funds appropriated to the fund or  
21 through grants to the Michigan economic development corporation, no  
22 funds shall be expended for the purchase of options on land or the  
23 purchase of land unless at least 1 of the following conditions  
24 applies:

25 (a) The land is located in an economically distressed area.

26 (b) The land is obtained through a purchase or exercise of an  
27 option at the invitation of the local unit of government and local

1 economic development agency.

2 (2) Consideration may be given to purchases where the proposed  
3 use of the land is consistent with a regional land use plan, will  
4 result in the redevelopment of an economically distressed area, can  
5 be supported by existing infrastructure, and will not cause shifts  
6 in population away from the area's population centers.

7 (3) As used in this section, "economically distressed area"  
8 means an area in a city, village, or township that has been  
9 designated as blighted; a city, village, or township that shows  
10 negative population change from 1970 and a poverty rate and  
11 unemployment rate greater than the statewide average; or an area  
12 certified as a neighborhood enterprise zone.

13 Sec. 1011. (1) From the general fund/general purpose  
14 appropriations in part 1 to the fund and granted or transferred to  
15 the Michigan economic development corporation, any unexpended or  
16 unencumbered balance shall be disposed of in accordance with the  
17 requirements in the management and budget act, 1984 PA 431, MCL  
18 18.1101 to 18.1594, unless carryforward authorization has been  
19 otherwise provided for.

20 (2) Any encumbered funds shall be used for the same purposes  
21 for which funding was originally appropriated in this act.

22 Sec. 1012. (1) As a condition of receiving funds under part 1,  
23 the fund shall ensure that the MEDC and the fund comply with all of  
24 the following:

25 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to  
26 15.246.

27 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

1 (c) Annual audits of all financial records by the auditor  
2 general or his or her designee.

3 (d) All reports required by law to be submitted to the  
4 legislature.

5 (2) If the MEDC is unable for any reason to perform duties  
6 under this act, the fund may exercise those duties.

7 Sec. 1013. As a condition for receiving the appropriations in  
8 part 1, any staff of the Michigan economic development corporation  
9 involved in private fund-raising activities shall not be party to  
10 any decisions regarding the awarding of grants or tax abatements  
11 from the fund, the Michigan economic development corporation, or  
12 the Michigan economic growth authority.

13 Sec. 1014. (1) All funds received from repayment of loans,  
14 unused grants, revenues received from sales or cash flow  
15 participation agreements, guarantees, or any combination of these  
16 or accrued interest originally distributed as part of the core  
17 communities fund, created by 2000 PA 291, shall be received, held,  
18 and applied by the fund for the purposes described in 2000 PA 291.

19 (2) The fund shall provide an annual report on the status of  
20 this fund which includes information that details the awards made.  
21 The report shall be provided to the appropriations subcommittees on  
22 general government, the fiscal agencies, and the state budget  
23 office by January 31.

24 Sec. 1020. Federal pass-through funds to local institutions  
25 and governments that are received in amounts in addition to those  
26 included in part 1 and that do not require additional state  
27 matching funds are appropriated for the purposes intended. The fund

1 may carry forward into the succeeding fiscal year unexpended  
2 federal pass-through funds to local institutions and governments  
3 that do not require additional state matching funds. The fund shall  
4 report the amount and source of the funds to the senate  
5 appropriation subcommittee on economic development, the house  
6 appropriation subcommittee on general government, the senate and  
7 house fiscal agencies, and the state budget office within 10  
8 business days after receiving any additional pass-through funds.

9       Sec. 1023. The fund shall coordinate tourism promotion with  
10 the tourism industry. The fund shall submit a report by July 1 to  
11 the senate and house of representatives standing committees on  
12 appropriations subcommittees on general government and the senate  
13 and house fiscal agencies on the geographical locations and  
14 recreational activities used in Michigan tourism promotional  
15 material.

16       Sec. 1024. From the funds appropriated in part 1 for the jobs  
17 for Michigan investment program: 21st century jobs fund, not less  
18 than \$1,400,000.00 shall be granted by the Michigan strategic fund  
19 board to the Michigan small business and technology development  
20 centers to be used for the SBIR or STTR grant or loan matching  
21 program. These funds shall only be used to provide the required  
22 match. Grants or loans under this section shall not exceed 25% of  
23 the federal funds and must leverage third-party commercialization  
24 funding at both the phase I and phase II levels.

25       Sec. 1025. (1) Of the funds appropriated in part 1 for jobs  
26 for Michigan investment program: 21st century jobs fund,  
27 \$250,000.00 shall be allocated to the Michigan aerospace

1 manufacturers association, a nonprofit, tax-exempt, aerospace-based  
2 manufacturing association, for organizational assistance and to  
3 advance and promote the aerospace manufacturing community in the  
4 state of Michigan within the global economy.

5 (2) The Michigan aerospace manufacturers association and the  
6 defense contract coordination center shall work cooperatively to  
7 advance and promote Michigan aerospace-based manufacturing.

8 Sec. 1027. Of the funds appropriated in part 1 for the jobs  
9 for Michigan investment program: 21st century jobs fund,  
10 \$3,000,000.00 may be allocated to Lakeshore Advantage for the same  
11 purposes as the fiscal year 2007-2008 allocation.

12 Sec. 1028. From the funds appropriated in part 1 for jobs for  
13 Michigan investment program: 21st century jobs fund, no more than  
14 \$25,000,000.00 of the appropriation shall be awarded, expended, or  
15 committed during the first quarter of the fiscal year.

16 Sec. 1029. The unexpended portion of funds appropriated in  
17 2005 PA 225 for the 21st century jobs trust fund programs that  
18 total \$6,450,000.00 are appropriated for the same purpose for the  
19 fiscal year ending September 30, 2010.

20 Sec. 1030. Up to \$10,000,000.00 from the unreserved general  
21 fund general purpose fund balance for the fiscal year ending  
22 September 30, 2010 is appropriated to the Michigan strategic fund  
23 agency as a grant to the Detroit institute of arts. If the  
24 unreserved general fund general purpose fund balance is less than  
25 \$10,000,000.00, the amount appropriated to the Michigan strategic  
26 fund agency shall be reduced so that it does not exceed the total  
27 unreserved fund balance.



1       Sec. 1032. (1) The Michigan film office shall report to the  
2 subcommittees and the fiscal agencies on the status of the film  
3 incentives at the same time as it submits the annual report  
4 required under section 455 of the Michigan business tax act, 2007  
5 PA 36, MCL 208.1455. The department of treasury and the Michigan  
6 strategic fund shall provide the Michigan film office with the data  
7 necessary to prepare the report. Incentives included in the report  
8 shall include all of the following:

9       (a) The tax credit provided under section 455 of the Michigan  
10 business tax act, 2007 PA 36, MCL 208.1455.

11       (b) The tax credit provided under section 457 of the Michigan  
12 business tax act, 2007 PA 36, MCL 208.1457.

13       (c) The tax credit provided under section 459 of the Michigan  
14 business tax act, 2007 PA 36, MCL 208.1459.

15       (d) The amount of any tax credit claimed under section 367 of  
16 the income tax act of 1967, 1967 PA 281, MCL 206.367.

17       (e) Any tax credits provided for film and digital media  
18 production under the Michigan economic growth authority act, 1995  
19 PA 24, MCL 207.801 to 207.810.

20       (f) Loans to an eligible production company or film and  
21 digital media private equity fund authorized under section 88d(3),  
22 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL  
23 125.2088d.

24       (2) The report shall include all of the following information:

25       (a) For each tax credit, the number of contracts signed, the  
26 projected expenditures qualifying for the credit, and the estimated  
27 value of the credits. For loans, the number of loans made under

1 each section, the interest rate of those loans, the loan amount,  
2 the percent of the projected budget of each production financed by  
3 those loans, and the estimated interest earnings from the loan.

4 (b) For credits authorized under section 455 of the Michigan  
5 business tax act, 2007 PA 36, MCL 208.1455, for productions  
6 completed by December 31, the expenditures of each production  
7 eligible for the credit that has filed a request for certificate of  
8 completion with the film office, broken down into expenditures for  
9 goods, services, or salaries and wages and showing separately  
10 expenditures in each local unit of government, including  
11 expenditures for personnel, whether or not they were made to a  
12 Michigan entity, and whether or not they were taxable under the  
13 laws of this state. For loans, the report shall include the number  
14 of loans that have been fully repaid, with principal and interest  
15 shown separately, and the number of loans that are delinquent or in  
16 default, and the amount of principal that is delinquent or is in  
17 default.

18 (c) For each of the tax credit incentives and loan incentives  
19 listed in subsection (1), a breakdown for each project or  
20 production showing each of the following:

21 (i) The number of temporary jobs created.

22 (ii) The number of permanent jobs created.

23 (iii) The number of persons employed in Michigan as a result of  
24 the incentive, on a full-time equated basis.

25 (3) For any information not included in the report due to the  
26 provisions of sections 455(6), 457(6), or 459(6) of the Michigan  
27 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,

1 the report shall do all of the following:

2 (a) Indicate how the information would describe the commercial  
3 and financial operations or intellectual property of the company.

4 (b) Attest that the information has not been publicly  
5 disseminated at any time.

6 (c) Describe how disclosure of the information may put the  
7 company at a competitive disadvantage.

8 (4) Any information not disclosed due to the provisions of  
9 sections 455(6), 457(6), or 459(6) of the Michigan business tax  
10 act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be  
11 presented at the lowest level of aggregation that would no longer  
12 describe the commercial and financial operations or intellectual  
13 property of the company.

14 Sec. 1033. The fund shall make available to the public the  
15 minutes of the Michigan film office advisory council.

16 Sec. 1034. (1) From the funds appropriated in part 1 for the  
17 jobs for Michigan investment program: 21st century jobs fund,  
18 \$1,300,000.00 shall be used to fund business incubators. The  
19 Michigan strategic fund shall award a grant to 1 high-performance  
20 business incubator in each of the following counties or cities:

21 (a) Houghton County.

22 (b) A city with a population in the 2000 census between  
23 119,000 and 120,000 and that experienced a population loss between  
24 8% and 9% between the 1990 census and the 2000 census.

25 (c) Isabella County.

26 (d) Kalamazoo County.

27 (e) Kent County.

1 (f) Macomb County.

2 (g) Muskegon County.

3 (h) Oakland County.

4 (i) Washtenaw County.

5 (j) A city with a population greater than 750,000.

6 (2) Grant funding awarded under this section may be used to  
7 fund satellite locations, as determined by the Michigan strategic  
8 fund.

9 (3) Eligible recipients for these awards must be operational  
10 on October 1 and submit a comprehensive business plan that  
11 demonstrates sustainable operating capacity.

12 (4) There shall be \$250,000.00 awarded to an eligible business  
13 incubator within Macomb County and \$250,000.00 awarded to an  
14 eligible business incubator within Oakland County. Each remaining  
15 county or city shall be awarded \$100,000.00 for an eligible  
16 business incubator. No unit of local government listed in this  
17 subsection shall receive more than 1 award.

18 (5) Awards shall be announced by March 31, 2011.

19 Sec. 1035. (1) From the appropriation in part 1, the Michigan  
20 council for arts and cultural affairs shall administer an arts and  
21 cultural grant program that maintains an equitable geographic  
22 distribution of funding and utilizes past arts and cultural grant  
23 programs as a guideline for administering this program. The council  
24 shall do all of the following:

25 (a) On or before October 1, the fund shall publish proposed  
26 application criteria, instructions, and forms for use by eligible  
27 applicants. The fund shall provide at least a 2-week period for

1 public comment before finalizing the application criteria,  
2 instructions, and forms.

3 (b) A nonrefundable application fee may be assessed for each  
4 application. Application fees shall be deposited in the council for  
5 the arts fund and are appropriated for expenses necessary to  
6 administer the programs. These funds are available for expenditure  
7 when they are received and may be carried forward to the following  
8 fiscal year.

9 (c) Grants are to be made to public and private arts and  
10 cultural entities.

11 (d) Within 1 business day after the award announcements, the  
12 council shall provide to each member of the legislature and the  
13 fiscal agencies a list of all grant recipients and the total award  
14 given to each recipient, sorted by county.

15 (2) Up to \$100,000.00 from the appropriation in part 1 for  
16 arts and cultural program may be used for the administration of  
17 this grant program.

18 **REVENUE STATEMENT**

19 Sec. 1101. Pursuant to section 18 of article V of the state  
20 constitution of 1963, fund balances and estimates are presented in  
21 the following statement:

22 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

23 (Amounts in millions)

24 Fiscal Year 2010-2011

25 Beginning

|    | Fund                             | Unreserved  |           |         |
|----|----------------------------------|-------------|-----------|---------|
|    |                                  | Fund        | Estimated | Ending  |
|    |                                  | Balance     | Revenue   | Balance |
| 1  |                                  |             |           |         |
| 2  |                                  |             |           |         |
| 3  |                                  |             |           |         |
| 4  | OPERATING FUNDS                  |             |           |         |
| 5  | General fund/general purpose     | 0110 33.1   | 7,969.9   | 4.6     |
| 6  | General fund/special purpose     | 548.9       | 22,754.3  | 619.6   |
| 7  | Special Revenue Funds:           |             |           |         |
| 8  | Countercyclical budget and       |             |           |         |
| 9  | economic stabilization           | 0111 2.2    | 0.0       | 2.2     |
| 10 | Game and fish protection         | 0112 4.2    | 63.1      | 1.2     |
| 11 | Michigan employment security act |             |           |         |
| 12 | administration                   | 0113 15.0   | 12.0      | 15.0    |
| 13 | State aeronautics                | 0114 4.2    | 131.4     | 0.1     |
| 14 | Michigan veterans' benefit       |             |           |         |
| 15 | trust                            | 0115 0.0    | 5.0       | 0.0     |
| 16 | State trunkline                  | 0116 (13.2) | 1,309.7   | (19.7)  |
| 17 | Michigan state waterways         | 0117 1.5    | 27.5      | 0.0     |
| 18 | Blue Water Bridge                | 0118 13.2   | 21.3      | 19.7    |
| 19 | Michigan transportation          | 0119 0.0    | 1,796.9   | 0.0     |
| 20 | Comprehensive transportation     | 0120 6.6    | 304.8     | 0.0     |
| 21 | School aid                       | 0122 0.0    | 12,727.4  | 0.0     |
| 22 | Game and fish protection trust   | 0124 6.0    | 8.1       | 6.0     |
| 23 | State park improvement           | 0125 0.5    | 38.2      | 0.0     |
| 24 | Forest development               | 0126 1.0    | 28.0      | 0.0     |
| 25 | Michigan civilian conservation   |             |           |         |
| 26 | corps endowment                  | 0128 0.0    | 0.0       | 0.0     |
| 27 | Michigan natural resources       |             |           |         |

|    |                                 |      |         |            |         |
|----|---------------------------------|------|---------|------------|---------|
| 1  | trust                           | 0129 | 31.2    | 45.6       | 28.1    |
| 2  | Michigan state parks endowment  | 0130 | 0.0     | 10.4       | 0.0     |
| 3  | Safety education and training   | 0131 | 7.1     | 9.2        | 8.0     |
| 4  | Bottle deposit                  | 0136 | 0.0     | 10.8       | 0.0     |
| 5  | State construction code         | 0138 | 5.8     | 7.4        | 2.8     |
| 6  | Children's trust                | 0139 | 1.1     | 3.8        | 0.9     |
| 7  | State casino gaming             | 0140 | 1.9     | 34.2       | 2.0     |
| 8  | Homeowner construction lien     |      |         |            |         |
| 9  | recovery                        | 0141 | 0.0     | 0.0        | 0.0     |
| 10 | Michigan nongame fish and       |      |         |            |         |
| 11 | wildlife                        | 0143 | 0.1     | 0.3        | 0.0     |
| 12 | Michigan merit award trust      | 0154 | 6.1     | 175.2      | 0.0     |
| 13 | Outdoor recreation legacy       | 0162 | 0.2     | 2.2        | 0.0     |
| 14 | Off-road vehicle account        | 0163 | 0.2     | 3.3        | 0.1     |
| 15 | Snowmobile account              | 0164 | 0.3     | 11.0       | 0.0     |
| 16 | Silicosis dust disease          |      |         |            |         |
| 17 | and logging                     | 0870 | 2.3     | 1.9        | 2.3     |
| 18 | Utility consumer representation | 0893 | 1.2     | 1.2        | 1.0     |
| 19 | TOTALS                          |      | \$680.7 | \$47,514.1 | \$693.9 |