

SUBSTITUTE FOR  
HOUSE BILL NO. 4446

A bill to make appropriations for the departments of environmental quality and natural resources for the fiscal year ending September 30, 2010; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

## 1 PART 1

## 2 LINE-ITEM APPROPRIATIONS

3       Sec. 101. Subject to the conditions set forth in this act, the  
4       amounts listed in this part are appropriated for the departments of  
5       environmental quality and natural resources for the fiscal year

House Bill No. 4446 (H-1) as amended June 18, 2009

ending September 30, 2010, from the funds indicated in this part.

The following is a summary of the appropriations in this part:

**TOTAL NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION**

**APPROPRIATION SUMMARY**

Full-time equated unclassified positions..... 11.0

Full-time equated classified positions..... 3,567.4

GROSS APPROPRIATION..... \$ [626,578,400]

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 11,235,800

ADJUSTED GROSS APPROPRIATION..... \$ [615,342,600]

Federal revenues:

Total federal revenues..... 184,995,000

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 5,927,400

Total other state restricted revenues..... [386,115,500]

State general fund/general purpose..... \$ 38,304,700

**Sec. 102. DEPARTMENT OF ENVIRONMENTAL QUALITY**

**(1) APPROPRIATION SUMMARY**

Full-time equated unclassified positions..... 5.0

Full-time equated classified positions..... 1,458.5

GROSS APPROPRIATION..... \$ [338,614,700]

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 7,433,600

## House Bill No. 4446 (H-1) as amended June 18, 2009

1	ADJUSTED GROSS APPROPRIATION.....	\$	[331,181,100]
2	Federal revenues:		
3	Total federal revenues.....		130,231,300
4	Special revenue funds:		
5	Total local revenues.....		0
6	Total private revenues.....		658,900
7	Total other state restricted revenues.....		[171,537,500]
8	State general fund/general purpose.....	\$	28,753,400
9	<b>FUND SOURCE SUMMARY</b>		
10	Full-time equated unclassified positions..... 5.0		
11	Full-time equated classified positions..... 1,458.5		
12	GROSS APPROPRIATION.....	\$	[338,614,700]
13	Interdepartmental grant revenues:		
14	IDG-MSP.....		898,600
15	IDT, interdivisional charges.....		2,053,400
16	IDT, laboratory services.....		4,481,600
17	Total interdepartmental grants and intradepartmental		
18	transfers .....		7,433,600
19	ADJUSTED GROSS APPROPRIATION.....	\$	[331,181,100]
20	Federal revenues:		
21	Federal funds.....		130,231,300
22	Total federal revenues.....		130,231,300
23	Special revenue funds:		
24	Total local revenues.....		0
25	Private funds.....		658,900
26	Total private revenues.....		658,900
27	Total local and private revenues.....		658,900

1	Aboveground storage tank fees.....	371,200
2	Air emissions fees.....	9,661,700
3	Campground fund.....	242,900
4	Clean Michigan initiative fund - administration.....	122,000
5	Clean Michigan initiative fund - clean water fund....	3,770,800
6	Cleanup and redevelopment fund.....	6,550,800
7	Community pollution prevention fund.....	250,000
8	Electronic waste recycling fund.....	245,000
9	Environmental education fund.....	251,500
10	Environmental pollution prevention fund.....	1,284,200
11	Environmental protection fund.....	6,103,300
12	Environmental response fund.....	11,584,700
13	Fees and collections.....	404,100
14	Financial instruments.....	5,000,000
15	Great Lakes protection fund.....	1,615,700
16	Groundwater discharge permit fees.....	1,260,300
17	Hazardous material transportation permit fund.....	224,400
18	Infrastructure construction fund.....	404,300
19	Land and water permit fees.....	869,400
20	Landfill maintenance trust fund.....	57,300
21	Medical waste emergency response fund.....	246,200
22	Metallic mining surveillance fee revenue.....	34,300
23	Mineral well regulatory fee revenue.....	175,300
24	Nonferrous metallic mineral surveillance.....	22,400
25	NPDES fees.....	3,448,600
26	Oil and gas regulatory fund.....	8,426,800
27	Orphan well fund.....	2,060,200

## House Bill No. 4446 (H-1) as amended June 18, 2009

1	Public swimming pool fund.....	553,300
2	Public utility assessments.....	791,900
3	Public water supply fees.....	4,005,000
4	Publication revenue.....	76,900
5	Refined petroleum fund.....	32,315,600
6	Restricted funds.....	18,066,000
7	Revitalization revolving loan fund.....	85,800
8	Revolving loan revenue bonds.....	11,400,000
9	Sand extraction fee revenue.....	74,100
10	Scrap tire regulatory fund.....	4,789,400
11	Septage waste contingency fund.....	38,600
12	Septage waste program fund.....	778,100
13	Settlement funds.....	[1,884,700]
14	Sewage sludge land application fees.....	870,300
15	Soil erosion and sedimentation control training fund.	117,300
16	Solid waste management fund - staff account.....	4,606,800
17	Small business pollution prevention revolving loan	
18	fund .....	110,600
19	Stormwater permit fees.....	2,861,200
20	Strategic water quality initiatives fund.....	10,000,000
21	Underground storage tank fees.....	2,170,200
22	Waste reduction fee revenue.....	3,988,600
23	Wastewater operator training fees.....	175,000
24	Water analysis fees.....	3,311,200
25	Water pollution control revolving fund.....	3,128,300
26	Water quality protection fund.....	100,000
27	Water use reporting fees.....	551,200

## House Bill No. 4446 (H-1) as amended June 18, 2009

1	Total other state restricted revenues .....	[171,537,500]
2	State general fund/general purpose .....	\$ 28,753,400
3	<b>(2) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT</b>	
4	Full-time equated unclassified positions.....	5.0
5	Full-time equated classified positions.....	81.0
6	Unclassified salaries--5.0 FTE positions .....	\$ 487,600
7	Administrative hearings .....	457,000
8	Executive direction--17.0 FTE positions .....	2,200,500
9	Central operations--57.0 FTE positions .....	5,326,500
10	Office of the Great Lakes--7.0 FTE positions .....	1,028,400
11	Automated data processing .....	2,053,400
12	Environmental support projects .....	5,000,000
13	Building occupancy charges .....	6,669,000
14	Rent - privately owned property .....	<u>2,145,900</u>
15	GROSS APPROPRIATION .....	\$ 25,368,300
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG-MSP .....	113,500
19	IDT, interdivisional charges .....	2,053,400
20	IDT, laboratory services .....	530,400
21	Federal revenues:	
22	Federal funds .....	384,000
23	Special revenue funds:	
24	Environmental education fund .....	251,500
25	Financial instruments .....	5,000,000
26	Great Lakes protection fund .....	615,700
27	Restricted funds .....	11,475,100

1	Settlement funds.....		106,700
2	State general fund/general purpose.....	\$	4,838,000
3	<b>(3) AIR QUALITY</b>		
4	Full-time equated classified positions.....	236.5	
5	Air quality programs--236.5 FTE positions.....	\$	<u>25,858,700</u>
6	GROSS APPROPRIATION.....	\$	25,858,700
7	Appropriated from:		
8	Federal revenues:		
9	Federal funds.....		6,473,500
10	Special revenue funds:		
11	Air emissions fees.....		9,262,000
12	Environmental response fund.....		108,900
13	Fees and collections.....		307,600
14	Oil and gas regulatory fund.....		110,400
15	Refined petroleum fund.....		2,921,300
16	State general fund/general purpose.....	\$	6,675,000
17	<b>(4) OFFICE OF POLLUTION PREVENTION AND COMPLIANCE</b>		
18	<b>ASSISTANCE</b>		
19	Full-time equated classified positions.....	47.0	
20	Pollution prevention and technical assistance--47.0		
21	FTE positions .....	\$	<u>5,968,000</u>
22	GROSS APPROPRIATION.....	\$	5,968,000
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	Federal revenues:		
26	Federal funds.....		818,400
27	Special revenue funds:		

1	Private funds.....		500,000
2	Air emissions fees.....		399,700
3	Settlement funds.....		227,200
4	Small business pollution prevention revolving loan		
5	fund .....		110,600
6	Waste reduction fee revenue.....		3,912,100
7	State general fund/general purpose.....	\$	0
8	<b>(5) OFFICE OF GEOLOGICAL SURVEY</b>		
9	Full-time equated classified positions.....	60.0	
10	Coal and sand dune management--1.0 FTE positions .....	\$	132,800
11	Metallic mining reclamation program--1.0 FTE positions		34,300
12	Mineral wells management--2.0 FTE positions .....		175,300
13	Nonferrous metallic mining--1.0 FTE positions .....		22,400
14	Services to oil and gas programs--53.0 FTE positions .		8,393,300
15	Well plugging-orphan wells--2.0 FTE positions .....		<u>2,060,200</u>
16	GROSS APPROPRIATION.....	\$	10,818,300
17	Appropriated from:		
18	Federal revenues:		
19	Federal funds.....		58,700
20	Special revenue funds:		
21	Metallic mining surveillance fee revenue .....		34,300
22	Mineral well regulatory fee revenue .....		175,300
23	Nonferrous metallic mineral surveillance .....		22,400
24	Oil and gas regulatory fund.....		8,316,400
25	Orphan well fund.....		2,060,200
26	Publication revenue.....		76,900
27	Sand extraction fee revenue .....		74,100



1	State general fund/general purpose .....	\$	0
2	<b>(6) LAND AND WATER MANAGEMENT</b>		
3	Full-time equated classified positions.....	99.0	
4	Land and water interface programs--71.0 FTE positions	\$	7,880,500
5	Wetlands protection.....		100
6	Program direction and project assistance--28.0 FTE		
7	positions .....		<u>2,677,300</u>
8	GROSS APPROPRIATION.....	\$	10,557,900
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds.....		3,703,400
12	Special revenue funds:		
13	Land and water permit fees.....		314,200
14	State general fund/general purpose .....	\$	6,540,300
15	<b>(7) REMEDIATION AND REDEVELOPMENT</b>		
16	Full-time equated classified positions.....	349.0	
17	Federal cleanup project management--60.0 FTE positions	\$	8,517,200
18	Superfund cleanup.....		3,000,000
19	Contaminated site investigations, cleanup and		
20	revitalization--230.0 FTE positions.....		24,007,500
21	Emergency cleanup action.....		4,000,000
22	Refined petroleum product cleanup program.....		20,000,000
23	Environmental cleanup support.....		1,840,000
24	Laboratory services--59.0 FTE positions .....		<u>7,368,700</u>
25	GROSS APPROPRIATION.....	\$	68,733,400
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDT, laboratory services.....		3,800,300
2	Federal revenues:		
3	Federal funds.....		8,620,200
4	Special revenue funds:		
5	Private funds.....		158,900
6	Cleanup and redevelopment fund.....		6,550,800
7	Environmental protection fund.....		6,103,300
8	Environmental response fund.....		11,305,000
9	Landfill maintenance trust fund.....		57,300
10	Public water supply fees.....		257,200
11	Refined petroleum fund.....		26,932,700
12	Revitalization revolving loan fund.....		85,800
13	Settlement funds.....		1,550,700
14	Water analysis fees.....		3,311,200
15	State general fund/general purpose.....	\$	0
16	<b>(8) WASTE AND HAZARDOUS MATERIALS DIVISION</b>		
17	Full-time equated classified positions.....	170.0	
18	Hazardous waste management program--57.0 FTE positions	\$	5,987,700
19	Low-level radioactive waste authority--2.0 FTE		
20	positions .....		791,900
21	Medical waste program--2.0 FTE positions .....		246,200
22	Radiological protection program--12.0 FTE positions ..		1,036,800
23	Scrap tire regulatory program--11.0 FTE positions ....		1,089,400
24	Solid waste management program--45.0 FTE positions ...		4,928,300
25	Underground storage tank program--33.0 FTE positions .		3,588,100
26	Aboveground storage tank program--8.0 FTE positions ..		<u>774,600</u>
27	GROSS APPROPRIATION.....	\$	18,443,000

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG-MDSP.....	757,100
4	Federal revenues:	
5	Federal funds.....	4,039,600
6	Special revenue funds:	
7	Aboveground storage tank fees.....	371,200
8	Electronic waste recycling fund.....	245,000
9	Environmental pollution prevention fund.....	1,284,200
10	Hazardous materials transportation permit fund.....	224,400
11	Medical waste emergency response fund.....	246,200
12	Public utility assessments.....	791,900
13	Refined petroleum fund.....	1,404,500
14	Scrap tire regulatory fund.....	1,089,400
15	Solid waste management fund - staff account.....	4,606,800
16	Underground storage tank fees.....	2,170,200
17	Waste reduction fee revenue.....	76,500
18	State general fund/general purpose.....	\$ 1,136,000
19	<b>(9) WATER DIVISION</b>	
20	Full-time equated classified positions.....	396.0
21	Drinking water and environmental health--120.0 FTE	
22	positions .....	\$ 15,220,300
23	Surface water--106.8 FTE positions.....	15,453,200
24	NPDES nonstormwater program--98.2 FTE positions.....	11,253,800
25	Groundwater discharge--22.0 FTE positions.....	2,994,500
26	Municipal assistance--37.0 FTE positions.....	5,334,700
27	Sewage sludge land application program--6.0 FTE	

1	positions .....	870,300
2	Water withdrawal assessment program--3.0 FTE positions	603,000
3	Expedited water/wastewater permits--3.0 FTE positions	404,300
4	Fish contaminant monitoring contracts .....	<u>316,100</u>
5	GROSS APPROPRIATION.....	\$ 52,450,200
6	Appropriated from:	
7	Federal revenues:	
8	Federal funds.....	21,781,500
9	Special revenue funds:	
10	Campground fund.....	242,900
11	Clean Michigan initiative fund - administration .....	122,000
12	Clean Michigan initiative fund - clean water fund ....	3,770,800
13	Environmental response fund.....	170,800
14	Fees and collections.....	96,500
15	Groundwater discharge permit fees.....	1,260,300
16	Infrastructure construction fund.....	404,300
17	Land and water permit fees.....	555,200
18	NPDES fees.....	3,448,600
19	Public swimming pool fund.....	553,300
20	Public water supply fees.....	2,347,800
21	Refined petroleum fund.....	973,400
22	Septage waste contingency fund.....	38,600
23	Septage waste program fund.....	378,100
24	Sewage sludge land application fees.....	870,300
25	Soil erosion and sedimentation control training fund .	117,300
26	Stormwater permit fees.....	2,861,200
27	Strategic water quality initiatives fund.....	400,000

1	Wastewater operator training fees .....	175,000
2	Water pollution control revolving fund .....	3,128,300
3	Water use reporting fees .....	551,200
4	State general fund/general purpose .....	\$ 8,202,800
5	<b>(10) CRIMINAL INVESTIGATIONS</b>	
6	Full-time equated classified positions .....	20.0
7	Environmental investigations--20.0 FTE positions .....	\$ <u>2,555,100</u>
8	GROSS APPROPRIATION .....	\$ 2,555,100
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds .....	684,000
12	Special revenue funds:	
13	Restricted funds .....	1,013,000
14	State general fund/general purpose .....	\$ 858,100
15	<b>(11) GRANTS</b>	
16	Water pollution control and drinking water revolving	
17	funds .....	\$ 82,943,000
18	Noncommunity water grants .....	1,400,000
19	Grants to counties - air pollution .....	83,700
20	Coastal management grants .....	2,000,000
21	Federal - nonpoint source water pollution grants .....	6,500,000
22	Federal - Great Lakes remedial action plan grants .....	700,000
23	Great Lakes research and protection grants .....	1,000,000
24	Radon grants .....	90,000
25	Drinking water program grants .....	1,330,000
26	Pollution prevention local grants .....	250,000
27	Septage waste compliance grants .....	400,000

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1	Scrap tire grants.....	3,700,000
2	Strategic water quality initiative loans.....	9,600,000
3	Water quality protection grants.....	100,000
4	[Water quality monitoring.....	100]
4	GROSS APPROPRIATION.....	\$ [110,096,800]
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	Federal revenues:	
8	Federal funds.....	82,163,000
9	Special revenue funds:	
10	Community pollution prevention fund.....	250,000
11	Great Lakes protection fund.....	1,000,000
12	Public water supply fees.....	1,400,000
13	Refined petroleum fund.....	83,700
14	Revolving loan revenue bonds.....	11,400,000
15	Scrap tire regulatory fund.....	3,700,000
16	Septage waste program fund.....	400,000
17	[Settlement funds .....]	100]
17	Strategic water quality initiatives fund.....	9,600,000
18	Water quality protection fund.....	100,000
19	State general fund/general purpose.....	\$ 0
20	<b>(12) INFORMATION TECHNOLOGY</b>	
21	Information technology services and projects.....	\$ 7,765,000
22	GROSS APPROPRIATION.....	\$ 7,765,000
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDT, laboratory services.....	150,900
26	IDG from MSP.....	28,000
27	Federal revenues:	

1	Federal funds.....	1,505,000
2	Special revenue funds:	
3	Restricted funds.....	5,577,900
4	State general fund/general purpose.....	\$ 503,200
5	<b>Sec. 103. DEPARTMENT OF NATURAL RESOURCES</b>	
6	<b>(1) APPROPRIATION SUMMARY</b>	
7	Full-time equated unclassified positions.....	6.0
8	Full-time equated classified positions.....	2,108.9
9	GROSS APPROPRIATION.....	\$ 287,963,700
10	Interdepartmental grant revenues:	
11	Total interdepartmental grants and intradepartmental	
12	transfers .....	3,802,200
13	ADJUSTED GROSS APPROPRIATION.....	\$ 284,161,500
14	Federal revenues:	
15	Total federal revenues.....	54,763,700
16	Special revenue funds:	
17	Total private revenues.....	5,268,500
18	Total other state restricted revenues.....	214,578,000
19	State general fund/general purpose.....	\$ 9,551,300
20	<b>FUND SOURCE SUMMARY</b>	
21	Full-time equated unclassified positions.....	6.0
22	Full-time equated classified positions.....	2,108.9
23	GROSS APPROPRIATION.....	\$ 287,963,700
24	Interdepartmental grant revenues:	
25	IDG, engineering services to work orders .....	1,972,100
26	IDG, MacMullan conference center revenue .....	1,413,100

1	IDG, land acquisition services to work orders .....	417,000
2	Total interdepartmental grants and intradepartmental	
3	transfers .....	3,802,200
4	ADJUSTED GROSS APPROPRIATION .....	\$ 284,161,500
5	Federal revenues:	
6	DAG, federal .....	13,561,900
7	DOC, federal .....	71,800
8	DOE, federal .....	1,000
9	DOI, federal .....	29,453,800
10	DHS, federal .....	7,485,300
11	DOT, federal .....	3,900,000
12	EPA, federal .....	289,900
13	Total federal revenues .....	54,763,700
14	Special revenue funds:	
15	Private funds .....	5,268,500
16	Total private revenues .....	5,268,500
17	Aircraft fees .....	263,000
18	Cervidae licensing and inspection fees .....	168,100
19	Clean Michigan initiative fund .....	25,500
20	Commercial forest fund .....	54,300
21	Forest recreation account .....	1,549,600
22	Forest development fund .....	32,361,600
23	Forest land user charges .....	569,300
24	Game and fish protection fund .....	56,749,300
25	Game and fish protection fund - fisheries settlement .	911,500
26	Game and fish protection fund - deer habitat reserve .	3,172,100
27	Game and fish protection fund - turkey permit fees ...	1,908,800



1	Game and fish protection fund - waterfowl fees .....	111,200
2	Game and fish - wildlife resource protection fund ....	1,689,900
3	Game and fish protection fund - youth hunting and	
4	fishing education and outreach.....	46,700
5	Land exchange facilitation fund.....	6,295,500
6	Marine safety fund.....	4,823,500
7	Michigan civilian conservation corps endowment fund ..	250,000
8	Michigan state parks endowment fund.....	16,844,100
9	Michigan state waterways fund.....	24,422,000
10	Michigan natural resources trust fund.....	2,855,200
11	Nongame wildlife fund.....	707,300
12	Off-road vehicle trail improvement fund.....	4,772,100
13	Off-road vehicle safety education fund.....	217,600
14	Park improvement fund.....	39,019,300
15	Permanent snowmobile trail easement fund.....	700,000
16	Recreation improvement fund.....	1,472,900
17	Shop fees.....	67,300
18	Snowmobile registration fee revenue.....	2,328,300
19	Snowmobile trail improvement fund.....	9,964,400
20	Sportsmen against hunger fund.....	257,600
21	Total other state restricted revenues.....	214,578,000
22	State general fund/general purpose.....	\$ 9,551,300
23	<b>(2) EXECUTIVE</b>	
24	Full-time equated unclassified positions.....	6.0
25	Full-time equated classified positions.....	85.8
26	Commission (including travel expense--per diem) .....	\$ 85,400
27	Unclassified salaries.....	319,800

1	Communications--62.3 FTE positions .....	4,873,600
2	Executive direction--18.0 FTE positions .....	2,159,800
3	Legal coordination--5.5 FTE positions .....	<u>549,100</u>
4	GROSS APPROPRIATION.....	\$ 7,987,700
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	Federal revenues:	
8	DHS, federal.....	45,700
9	DOI, federal.....	937,200
10	Special revenue funds:	
11	Private funds.....	75,900
12	Forest development fund.....	375,500
13	Forestland user charges.....	2,100
14	Forest recreation account.....	44,000
15	Game and fish protection fund.....	2,482,200
16	Game and fish protection fund - deer habitat reserve .	81,500
17	Game and fish protection fund - turkey permit fees ...	33,700
18	Game and fish protection fund - waterfowl fees .....	900
19	Game and fish - wildlife resource protection fund....	35,100
20	Game and fish protection fund - youth hunting and	
21	fishing education and outreach.....	46,700
22	Land exchange facilitation fund.....	117,400
23	Marine safety fund.....	62,400
24	Michigan natural resources trust fund.....	54,200
25	Michigan state parks endowment fund.....	175,700
26	Michigan state waterways fund.....	332,200
27	Nongame wildlife fund.....	18,400

1	Off-road vehicle trail improvement fund.....		30,800
2	Park improvement fund.....		2,393,500
3	Recreation improvement fund.....		19,900
4	Off-road vehicle safety education fund.....		50,700
5	Snowmobile registration fee revenue.....		58,500
6	Snowmobile trail improvement fund.....		56,600
7	State general fund/general purpose.....	\$	456,900
8	<b>(3) ADMINISTRATIVE SERVICES</b>		
9	Full-time equated classified positions.....	46.0	
10	Budget and support services--10.0 FTE positions.....	\$	1,123,100
11	Financial services--23.0 FTE positions.....		2,376,400
12	Grants administration--13.0 FTE positions.....		<u>1,281,100</u>
13	GROSS APPROPRIATION.....	\$	4,780,600
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	Federal revenues:		
17	DOI, federal.....		204,600
18	Special revenue funds:		
19	Clean Michigan initiative fund.....		25,500
20	Forest development fund.....		806,400
21	Forest recreation account.....		33,500
22	Game and fish protection fund.....		883,800
23	Game and fish protection fund - deer habitat reserve .		25,100
24	Game and fish protection fund - turkey permit fees ...		17,100
25	Game and fish protection fund - waterfowl fees .....		3,900
26	Game and fish - wildlife resource protection fund....		16,400
27	Land exchange facilitation fund.....		41,200

1	Marine safety fund.....	129,000
2	Michigan natural resources trust fund.....	1,008,600
3	Michigan state parks endowment fund.....	125,400
4	Michigan state waterways fund.....	206,300
5	Nongame wildlife fund.....	12,600
6	Off-road vehicle trail improvement fund.....	13,700
7	Park improvement fund.....	588,700
8	Recreation improvement fund.....	10,800
9	Snowmobile registration fee revenue.....	31,400
10	Snowmobile trail improvement fund.....	86,900
11	State general fund/general purpose.....	\$ 509,700
12	<b>(4) LAND AND FACILITIES</b>	
13	Full-time equated classified positions.....	134
14	Land and facilities--134.2 FTE positions.....	\$ <u>20,239,100</u>
15	GROSS APPROPRIATION.....	\$ 20,239,100
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG, engineering services to work orders.....	1,972,100
19	IDG, land acquisition services to work orders.....	417,000
20	IDG, MacMullan conference center revenue.....	1,413,100
21	Special revenue funds:	
22	Forest development fund.....	1,978,600
23	Forest land user charges.....	13,700
24	Forest recreation fund.....	11,100
25	Game and fish protection fund.....	6,630,700
26	Game and fish protection fund - deer habitat reserve.	200,600
27	Game and fish protection fund - turkey permit fees...	78,300

1	Game and fish - wildlife resource protection fund....		6,200
2	Land exchange facilitation fund.....		5,909,600
3	Marine safety fund.....		103,900
4	Michigan natural resources trust fund.....		5,900
5	Michigan state parks endowment fund.....		134,500
6	Michigan state waterways fund.....		269,800
7	Off-road vehicle trail improvement fund.....		24,200
8	Park improvement fund.....		511,000
9	Snowmobile registration fee revenue.....		40,600
10	Snowmobile trail improvement fund.....		79,900
11	State general fund/general purpose.....	\$	438,300
12	<b>(5) DEPARTMENTAL OPERATION SUPPORT</b>		
13	Building occupancy charges.....	\$	1,936,900
14	Rent - privately owned property.....		490,000
15	Gifts and bequests.....		<u>500,000</u>
16	GROSS APPROPRIATION.....	\$	2,926,900
17	Appropriated from:		
18	Special revenue funds:		
19	Private funds.....		500,000
20	Forest development fund.....		583,100
21	Forest recreation fund.....		14,900
22	Game and fish protection fund.....		841,700
23	Game and fish protection fund - deer habitat reserve .		19,800
24	Game and fish protection fund - turkey permit fees...		18,900
25	Game and fish - wildlife resource protection fund....		7,100
26	Land exchange facilitation fund.....		70,900
27	Marine safety fund.....		32,000

1	Michigan natural resources trust fund.....		39,000
2	Michigan state parks endowment fund.....		199,900
3	Michigan state waterways fund.....		107,400
4	Park improvement fund.....		310,700
5	Snowmobile trail improvement fund.....		20,300
6	State general fund/general purpose.....	\$	161,200
7	<b>(6) WILDLIFE MANAGEMENT</b>		
8	Full-time equated classified positions.....	205.0	
9	Cormorant population mitigation program.....	\$	75,000
10	Wildlife management--196.0 FTE positions.....		28,576,800
11	Natural resources heritage--9.0 FTE positions.....		1,263,000
12	State game and wildlife area maintenance.....		<u>750,000</u>
13	GROSS APPROPRIATION.....	\$	30,664,800
14	Appropriated from:		
15	Federal revenues:		
16	DAG, federal.....		366,500
17	DOI, federal.....		13,812,100
18	EPA, federal.....		1,000
19	Special revenue funds:		
20	Private funds.....		114,600
21	Cervidae licensing and inspection fees.....		103,000
22	Forest development fund.....		65,500
23	Game and fish protection fund.....		9,039,300
24	Game and fish protection fund - deer habitat reserve .		2,768,300
25	Game and fish protection fund - turkey permit fees...		1,693,000
26	Game and fish protection fund - waterfowl fees.....		103,600
27	Nongame wildlife fund.....		641,900

1	Sportsmen against hunger fund.....	257,600
2	State general fund/general purpose.....	\$ 1,698,400
3	<b>(7) FISHERIES MANAGEMENT</b>	
4	Full-time equated classified positions.....	232.0
5	Aquatic resource mitigation--2.0 FTE positions.....	\$ 912,500
6	Fisheries resource management--170.0 FTE positions...	18,323,600
7	Fish production--60.0 FTE positions.....	<u>8,300,100</u>
8	GROSS APPROPRIATION.....	\$ 27,536,200
9	Appropriated from:	
10	Federal revenues:	
11	DAG, federal.....	134,400
12	DOE, federal.....	1,000
13	DOC, federal.....	53,400
14	DOI, federal.....	10,067,700
15	EPA, federal.....	165,500
16	Special revenue funds:	
17	Private funds.....	116,700
18	Game and fish protection fund.....	16,086,000
19	Game and fish protection fund - fisheries settlement..	911,500
20	State general fund/general purpose.....	\$ 0
21	<b>(8) PARKS AND RECREATION</b>	
22	Full-time equated classified positions.....	794.9
23	State parks--631.4 FTE positions.....	\$ 46,698,700
24	State park improvement revenue bonds - debt service..	1,147,100
25	Recreational boating--163.5 FTE positions.....	<u>14,776,100</u>
26	GROSS APPROPRIATION.....	\$ 62,621,900
27	Appropriated from:	

1	Federal revenues:	
2	EPA, federal.....	122,400
3	Special revenue funds:	
4	Private funds.....	370,300
5	Michigan civilian conservation corps endowment fund..	250,000
6	Michigan state parks endowment fund.....	13,293,200
7	Michigan state waterways fund.....	14,776,100
8	Off-road vehicle trail improvement fund.....	247,400
9	Park improvement fund.....	33,562,500
10	State general fund/general purpose.....	\$ 0
11	<b>(9) FOREST, MINERAL, AND FIRE MANAGEMENT</b>	
12	Full-time equated classified positions.....	383.0
13	Forest management and timber market development--	165.0
14	FTE positions .....	\$ 20,544,200
15	Adopt-a-forest program.....	25,000
16	Wildfire protection--122.0 FTE positions .....	11,451,500
17	Forest recreation--51.0 FTE positions .....	5,024,000
18	Minerals management--23.0 FTE positions .....	2,565,400
19	Cooperative resource programs--12.0 FTE positions ....	1,135,900
20	Forest management initiative--10.0 FTE positions .....	808,900
21	Forest fire equipment.....	<u>500,000</u>
22	GROSS APPROPRIATION.....	\$ 42,054,900
23	Appropriated from:	
24	Federal revenues:	
25	DAG, federal.....	2,436,000
26	DHS, federal.....	255,600
27	DOI, federal.....	2,000



1	EPA, federal.....	1,000
2	Special revenue funds:	
3	Private funds.....	941,000
4	Aircraft fees.....	263,000
5	Commercial forest fund.....	49,200
6	Forest development fund.....	25,730,700
7	Forest land user charges.....	536,500
8	Forest recreation fund.....	1,240,500
9	Game and fish protection fund.....	1,481,000
10	Michigan natural resources trust fund.....	1,268,100
11	Michigan state parks endowment fund.....	574,700
12	Michigan state waterways fund.....	394,200
13	Off-road vehicle trail improvement fund.....	742,500
14	Recreation improvement fund.....	330,200
15	Off-road vehicle safety education fund.....	6,200
16	Shop fees.....	67,300
17	Snowmobile registration fee revenue.....	16,900
18	Snowmobile trail improvement fund.....	1,629,600
19	State general fund/general purpose.....	\$ 4,088,700
20	<b>(10) LAW ENFORCEMENT</b>	
21	Full-time equated classified positions..... 228.0	
22	General law enforcement--228.0 FTE positions.....	\$ <u>28,558,000</u>
23	GROSS APPROPRIATION.....	\$ 28,558,000
24	Appropriated from:	
25	Federal revenues:	
26	DHS, federal.....	4,485,600
27	DOC, federal.....	18,400

1	DOI, federal.....	563,300
2	Special revenue funds:	
3	Cervidae licensing and inspection fees.....	65,100
4	Forest recreation account.....	61,000
5	Game and fish protection fund.....	16,467,800
6	Game and fish protection fund- wildlife resource	
7	protection fund .....	1,566,800
8	Marine safety fund.....	1,614,100
9	Off-road vehicle trail improvement fund.....	1,251,400
10	Park improvement fund.....	61,000
11	Off-road vehicle safety education fund.....	10,700
12	Snowmobile registration fee revenue.....	991,100
13	State general fund/general purpose.....	\$ 1,401,700
14	<b>(11) GRANTS</b>	
15	Accessibility grants.....	\$ 1,000,000
16	Federal - clean vessel act grants.....	400,000
17	Federal - forest stewardship grants.....	3,125,000
18	Federal - land and water conservation fund payments..	2,566,900
19	Federal - rural community fire protection.....	300,000
20	Federal - urban forestry grants.....	4,000,000
21	Game and nongame wildlife fund grants.....	10,000
22	Grant to counties - marine safety.....	4,275,000
23	Grants to communities - federal oil, gas, and timber	
24	payments .....	3,450,000
25	National recreational trails.....	3,950,000
26	Off-road vehicle safety training grants.....	150,000
27	Off-road vehicle trail improvement grants.....	2,454,000

1	Recreation improvement fund grants .....	1,100,000
2	Snowmobile law enforcement grants .....	1,142,000
3	Snowmobile local grants program .....	8,014,000
4	Trail easements .....	<u>700,000</u>
5	GROSS APPROPRIATION .....	\$ 36,636,900
6	Appropriated from:	
7	Federal revenues:	
8	DAG, federal .....	10,625,000
9	DHS, USCG .....	1,470,000
10	DOI, federal .....	3,116,900
11	DOT, federal .....	3,900,000
12	Special revenue funds:	
13	Private funds .....	1,150,000
14	Marine safety fund .....	2,805,000
15	Nongame wildlife fund .....	10,000
16	Off-road vehicle trail improvement fund .....	2,454,000
17	Permanent snowmobile trail easement fund .....	700,000
18	Recreation improvement fund .....	1,100,000
19	Off-road vehicle safety education fund .....	150,000
20	Snowmobile registration fee revenue .....	1,142,000
21	Snowmobile trail improvement fund .....	8,014,000
22	State general fund/general purpose .....	\$ 0
23	<b>(12) INFORMATION TECHNOLOGY</b>	
24	Information technology services and projects .....	\$ <u>8,913,300</u>
25	GROSS APPROPRIATION .....	\$ 8,913,300
26	Appropriated from:	
27	Special revenue funds:	

1	Commercial forest fund.....	5,100
2	Forest development fund.....	1,521,800
3	Forestland user charges.....	17,000
4	Forest recreation fund.....	44,600
5	Game and fish protection fund.....	2,836,800
6	Game and fish protection fund - deer habitat reserve .	76,800
7	Game and fish protection fund - turkey permit fees ...	67,800
8	Game and fish protection fund - waterfowl fees .....	2,800
9	Game and fish - wildlife resource protection fund....	58,300
10	Land exchange facilitation fund.....	156,400
11	Marine safety fund.....	77,100
12	Michigan natural resources trust fund.....	479,400
13	Michigan state parks endowment fund.....	340,700
14	Michigan state waterways fund.....	671,000
15	Nongame wildlife fund.....	24,400
16	Off-road vehicle trail improvement fund.....	8,100
17	Park improvement fund.....	1,591,900
18	Recreation improvement fund.....	12,000
19	Snowmobile registration fee revenue.....	47,800
20	Snowmobile trail improvement fund.....	77,100
21	State general fund/general purpose.....	\$ 796,400
22	<b>(13) CAPITAL OUTLAY</b>	
23	<b>(a) STATE PARK AND FOREST AREA IMPROVEMENTS</b>	
24	State parks repair and maintenance.....	\$ 4,000,000
25	Forest roads, bridges and facilities.....	<u>1,400,000</u>
26	GROSS APPROPRIATION.....	\$ 5,400,000
27	Appropriated from:	

1	Special revenue funds:	
2	Private funds.....	2,000,000
3	Forest development fund.....	1,300,000
4	Forest recreation account.....	100,000
5	Michigan state parks endowment fund.....	2,000,000
6	State general fund/general purpose.....	\$ 0
7	<b>(b) WATERWAYS BOATING PROGRAM</b>	
8	Infrastructure improvements - state projects.....	\$ 1,228,400
9	Land acquisitions.....	1,000,000
10	Boating program, state boating access sites:	
11	Port Austin, Huron County, new floating piers, utility	
12	upgrades and comfort station (total authorized cost	
13	is increased from \$500,000 to \$3,000,000; state	
14	share is increased from \$500,000 to \$3,000,000).....	2,500,000
15	Boating program, state harbors and docks:	
16	Mackinaw City, Cheboygan County, new boat launch,	
17	(total authorized cost is increased from \$12,075,000	
18	to \$13,575,000; state share is increased from	
19	\$12,075,000 to \$13,575,000) .....	1,500,000
20	Lac La Belle, Keweenaw County, pilings and pier	
21	replacement (total authorized cost \$1,000,000;	
22	federal share \$750,000; state share \$250,000).....	1,000,000
23	Boating program, local harbors and docks:	
24	Naubinway, Mackinac County, breakwater protection and	
25	dredging (total authorized cost \$1,800,000; local	
26	share \$90,000; state share \$1,710,000).....	1,710,000
27	Leland, Leelanau County, dock replacements, utility	

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1	upgrades, seawall protection (total authorized cost	
2	is increased from \$4,195,000 to 4,900,000; local	
3	share is increased from \$990,000 to \$1,225,000;	
4	state share is increased from \$2,970,000 to	
5	\$3,675,000) .....	705,000
6	GROSS APPROPRIATION.....	\$ 9,643,400
7	Appropriated from:	
8	Federal revenues:	
9	DHS, federal.....	1,228,400
10	DOI, federal.....	750,000
11	Special revenue funds:	
12	Michigan state waterways fund.....	7,665,000
13	State general fund/general purpose.....	\$ 0

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 GENERAL SECTIONS

17 Sec. 201. Pursuant to section 30 of article IX of the state

18 constitution of 1963, total state spending from state resources

19 under part 1 for fiscal year 2009-2010 is [\$424,420,200.00] and state

20 spending from state resources to be paid to local units of

21 government for fiscal year 2009-2010 is \$10,722,000.00. The

22 itemized statement below identifies appropriations from which

23 spending to local units of government will occur:

24 DEPARTMENT OF ENVIRONMENTAL QUALITY

25 GRANTS

1	Noncommunity water grants.....	\$	1,400,000
2	Scrap tire grants.....		1,850,000
3	Septage waste compliance program.....		<u>400,000</u>
4	SUBTOTAL FOR DEPARTMENT OF ENVIRONMENTAL QUALITY .....	\$	3,650,000
5	DEPARTMENT OF NATURAL RESOURCES		
6	CAPITAL OUTLAY		
7	Waterways boating program.....	\$	2,415,000
8	GRANTS		
9	Grants to counties - marine safety.....		2,805,000
10	Off-road vehicle safety training grants.....		150,000
11	Off-road vehicle trail improvement grants.....		450,000
12	Recreation improvement fund grants.....		110,000
13	Snowmobile law enforcement grants.....		<u>1,142,000</u>
14	SUBTOTAL FOR DEPARTMENT OF NATURAL RESOURCES .....	\$	<u>7,072,000</u>
15	TOTAL NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION .	\$	10,722,000

16       Sec. 202. The appropriations authorized under this act are  
 17 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 18 to 18.1594.

19       Sec. 203. As used in this act:

- 20       (a) "Commission" means the commission of natural resources.  
 21       (b) "DAG" means the United States department of agriculture.  
 22       (c) "DHS" means the United States department of homeland  
 23 security.  
 24       (d) "DOC" means the United States department of commerce.  
 25       (e) "DOE" means the United States department of energy.  
 26       (f) "DOI" means the United States department of interior.  
 27       (g) "DOT" means the United States department of

1 transportation.

2 (h) "EPA" means the United States environmental protection  
3 agency.

4 (i) "FTE" means full-time equated.

5 (j) "IDG" means interdepartmental grant.

6 (k) "IDT" means intradepartmental transfer.

7 (l) "MDSP" means the Michigan department of state police.

8 (m) "NPDES" means national pollution discharge elimination  
9 system.

10 Sec. 204. The civil service commission shall bill departments  
11 and agencies at the end of the first fiscal quarter for charges  
12 authorized by section 5 of article XI of the state constitution of  
13 1963. Payments shall be made for the total amount of the billing by  
14 the end of the second fiscal quarter.

15 Sec. 206. The departments of environmental quality and natural  
16 resources shall use the Internet to fulfill the reporting  
17 requirements of this act. This requirement can be met if reports  
18 are transmitted via electronic mail to the recipients identified  
19 for each reporting requirement or it may include placement of  
20 reports on an Internet or Intranet site.

21 Sec. 207. (1) Within 14 days after the release of the  
22 executive budget recommendation, the departments of environmental  
23 quality and natural resources shall each provide the state budget  
24 director, the senate and house appropriations subcommittees on  
25 environmental quality or natural resources, respectively, and the  
26 senate and house fiscal agencies with an annual report on estimated  
27 restricted fund balances, projected revenues, and expenditures for



1 the fiscal years ending September 30, 2009 and September 30, 2010.

2 (2) Estimates of restricted fund revenues for the fiscal year  
3 ending September 30, 2010 shall be reissued on or before September  
4 30, 2009. These revised revenue estimates shall form the basis for  
5 determinations of the number of funded positions authorized in this  
6 act.

7 (3) Part 1 of this act provides authorizations to fund 3,556.9  
8 FTE classified positions during the fiscal year ending September  
9 30, 2010. Line-item appropriations include limitations on the  
10 number of payroll hours to be funded, on the basis of 2,088 hours  
11 per each FTE position. The departments of environmental quality and  
12 natural resources shall each report the number of funded FTE  
13 positions within 15 days after the effective date of this act. The  
14 number of classified employees compensated through each line item  
15 is limited by the authorized FTE positions indicated in this act,  
16 as adjusted for the number of reported funded FTE positions. Each  
17 report shall be provided to the house and senate appropriations  
18 subcommittees on environmental quality or natural resources,  
19 respectively, and the house and senate fiscal agencies by the  
20 deadlines provided in this section.

21 Sec. 208. (1) From the funds appropriated under this act, the  
22 departments of environmental quality and natural resources shall  
23 each prepare a report that lists all of the following regarding  
24 grant, loan, or grant and loan programs administered by the  
25 respective department for the fiscal year ending on September 30,  
26 2010:

27 (a) The name of each program.

(b) The goals, criteria, filing fees, nominating procedures, eligibility requirements, processes, and deadlines for each program.

(c) The maximum and minimum grant and loan available and whether there is a match requirement for each program.

(d) The amount of any required match, and whether in-kind contributions may be used as part or all of a required match.

(e) Information pertaining to the application process, the timeline for each program, and the contact people within the department.

(f) The source of funds for each program, including the citation of pertinent authorizing acts.

(g) Information regarding plans for the next fiscal year for the phaseout, expansion, or changes for each program.

(h) A listing of all recipients of grants or loans awarded by the department by type and amount of grant or loan during the fiscal year ending September 30, 2009.

(2) The reports required under this section shall be submitted to the state budget director, the senate and house appropriations committees, and the senate and house fiscal agencies by January 1, 2010.

Sec. 209. Appropriations of state-restricted game and fish protection funds have been made to the following departments and agencies in their respective appropriation acts. The amounts appropriated to these departments and agencies are listed below:

Civil service commission.....	\$	876,100
Legislative auditor general.....		21,900

1	Attorney general.....	632,800
2	Department of management and budget.....	391,200
3	Department of treasury.....	1,793,300

4       Sec. 210. Before January 31, 2010, the department of natural  
5 resources, in cooperation with the Michigan state waterways  
6 commission, shall provide to the state budget director, the senate  
7 and house appropriations subcommittees on natural resources, and  
8 the senate and house fiscal agencies a list of projects completed  
9 by the commission in fiscal year 2008-2009, including the county  
10 and municipality in which each project is located.

11       Sec. 211. Pursuant to section 43703(3) of the natural  
12 resources and environmental protection act, 1994 PA 451, MCL  
13 324.43703, there is appropriated from the game and fish protection  
14 trust fund to the game and fish protection account of the Michigan  
15 conservation and recreation legacy fund, \$6,000,000.00 for the  
16 fiscal year ending September 30, 2010.

17       Sec. 212. From the funds appropriated in part 1 for  
18 information technology, departments and agencies shall pay user  
19 fees to the department of information technology for technology-  
20 related services and projects. Such user fees shall be subject to  
21 provisions of an interagency agreement between the department and  
22 the department of information technology.

23       Sec. 213. (1) Due to the current budgetary problems in this  
24 state, out-of-state travel for the fiscal year ending September 30,  
25 2010 shall be limited to situations in which 1 or more of the  
26 following conditions apply:

27       (a) The travel is required by legal mandate or court order or

1 for law enforcement purposes.

2 (b) The travel is necessary to protect the health or safety of  
3 Michigan citizens or visitors or to assist other states in similar  
4 circumstances.

5 (c) The travel is necessary to produce budgetary savings or to  
6 increase state revenues, including protecting existing federal  
7 funds or securing additional federal funds.

8 (d) The travel is necessary to comply with federal  
9 requirements.

10 (e) The travel is necessary to secure specialized training for  
11 staff that is not available within this state.

12 (f) The travel is financed entirely by federal or nonstate  
13 funds.

14 (2) If out-of-state travel is necessary but does not meet 1 or  
15 more of the conditions in subsection (1), the state budget director  
16 may grant an exception to allow the travel. Any exceptions granted  
17 by the state budget director shall be reported on a monthly basis  
18 to the house and senate standing committees on appropriations.

19 (3) Not later than January 1 of each year, each department  
20 shall prepare a travel report listing all travel by classified and  
21 unclassified employees outside this state in the immediately  
22 preceding fiscal year that was funded in whole or in part with  
23 funds appropriated in the department's budget. The report shall be  
24 submitted to the senate and house of representatives standing  
25 committees on appropriations, the senate and house fiscal agencies,  
26 and the state budget director. The report shall include the  
27 following information:

1 (a) The name of each person receiving reimbursement for travel  
2 outside this state or whose travel costs were paid by this state.

3 (b) The destination of each travel occurrence.

4 (c) The dates of each travel occurrence.

5 (d) A brief statement of the reason for each travel  
6 occurrence.

7 (e) The transportation and related costs of each travel  
8 occurrence, including the proportion funded with state general  
9 fund/general purpose revenues, the proportion funded with state-  
10 restricted revenues, the proportion funded with federal revenues,  
11 and the proportion funded with other revenues.

12 (f) A total of all out-of-state travel funded for the  
13 immediately preceding fiscal year.

14 Sec. 214. Funds appropriated in part 1 shall not be used for  
15 the purchase of foreign goods or services, or both, if  
16 competitively priced and comparable quality American goods or  
17 services, or both, are available. Preference should be given to  
18 goods or services, or both, manufactured or provided by Michigan  
19 businesses if they are competitively priced and of comparable  
20 quality. In addition, preference should be given to goods or  
21 services, or both, that are manufactured or provided by Michigan  
22 businesses owned and operated by veterans, if they are  
23 competitively priced and of comparable quality.

24 Sec. 215. The directors of the departments of environmental  
25 quality and natural resources shall take all reasonable steps to  
26 ensure businesses in deprived and depressed communities compete for  
27 and perform contracts to provide services or supplies, or both.

1 Each director shall strongly encourage firms with which the  
2 respective department contracts to subcontract with certified  
3 businesses in depressed and deprived communities for services,  
4 supplies, or both.

5 Sec. 216. Neither the department of environmental quality nor  
6 the department of natural resources shall take disciplinary action  
7 against an employee for communicating truthfully and factually with  
8 a member of the legislature or his or her staff.

9 Sec. 217. (1) Funds appropriated in part 1 shall not be used  
10 by the department of environmental quality or the department of  
11 natural resources to adopt a rule that will apply to a small  
12 business and that will have a disproportionate economic impact on  
13 small businesses because of the size of those businesses if the  
14 department fails to reduce the disproportionate economic impact of  
15 the rule on small businesses as provided under section 40 of the  
16 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

17 (2) As used in this section:

18 (a) "Rule" means that term as defined under section 7 of the  
19 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

20 (b) "Small business" means that term as defined under section  
21 7a of the administrative procedures act of 1969, 1969 PA 306, MCL  
22 24.207a.

23 Sec. 218. Funds appropriated in part 1 shall not be used by a  
24 principal executive department, state agency, or authority to hire  
25 a person to provide legal services that are the responsibility of  
26 the attorney general. This prohibition does not apply to legal  
27 services for bonding activities and for those activities that the

1 attorney general authorizes.

2       Sec. 219. The departments of environmental quality and natural  
3 resources shall each develop a plan for allocating restricted funds  
4 among department administrative support and regulatory activities.  
5 This plan shall be submitted to the house and senate appropriations  
6 subcommittees on environmental quality or natural resources,  
7 respectively, by January 30, 2010. This plan shall include a cost  
8 allocation plan for financial services support, office space rent  
9 and building occupancy charges, and support division service for  
10 information systems and technology and a methodology to use  
11 information generated through activity reports that identifies the  
12 percentage of employee time spent on restricted fund activities.

13       Sec. 220. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated an amount not to exceed \$33,000,000.00 for  
15 federal contingency funds. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in this act under section 393(2) of the management and budget act,  
18 1984 PA 431, MCL 18.1393.

19       (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$10,000,000.00 for state  
21 restricted contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item  
23 in this act under section 393(2) of the management and budget act,  
24 1984 PA 431, MCL 18.1393.

25       (3) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$200,000.00 for local  
27 contingency funds. These funds are not available for expenditure

1 until they have been transferred to another line item in this act  
2 under section 393(2) of the management and budget act, 1984 PA 431,  
3 MCL 18.1393.

4 (4) In addition to the funds appropriated in part 1, there is  
5 appropriated an amount not to exceed \$1,500,000.00 for private  
6 contingency funds. These funds are not available for expenditure  
7 until they have been transferred to another line item in this act  
8 under section 393(2) of the management and budget act, 1984 PA 431,  
9 MCL 18.1393.

10 Sec. 221. Neither the department of environmental quality nor  
11 the department of natural resources shall approve the travel of  
12 more than 1 departmental employee to a specific professional  
13 development conference or training seminar that is located outside  
14 of this state unless the professional development conference or  
15 training seminar is funded by a federal or private funding source  
16 and requires more than 1 person from the department to attend, or  
17 the conference or training seminar includes multiple issues in  
18 which 1 employee from the department does not have expertise. This  
19 section does not apply to meetings or to the purchase of excess  
20 federal equipment.

21 Sec. 222. Beginning December 2009 and every 2 months  
22 thereafter, the department of environmental quality and the  
23 department of natural resources shall each promptly report on the  
24 number of FTEs in pay status as of the first day of that month, by  
25 civil service classification. The department shall submit the  
26 report to the house and senate appropriations subcommittees on  
27 environmental quality or natural resources, respectively, and the



1 house and senate fiscal agencies.

2       Sec. 223. The departments of environmental quality and natural  
3 resources, in collaboration with the state budget office, shall  
4 each submit to the house and senate appropriations subcommittees on  
5 the department budget, the house and senate fiscal agencies, and  
6 the house and senate policy offices on or before March 1, 2010 a  
7 report on appropriated and supportable FTE positions within the  
8 enacted budget for the fiscal year ending September 30, 2010. The  
9 report shall contain all of the following information for each  
10 individual line item contained in the enacted budget:

11       (a) The number of FTEs to be funded from the line item.

12       (b) The amount that is proposed to be allocated to salary and  
13 wage and fringe benefit costs from the gross appropriation for the  
14 line item.

15       (c) The amount that is proposed to be allocated to salary and  
16 wage and fringe benefit costs from the gross appropriation for the  
17 line item on which was based the increase in the executive budget  
18 proposal from the amount appropriated for the line item in the  
19 department budget for the fiscal year ending September 30, 2010, if  
20 different from the amount in subdivision (b).

21       (d) The portion of the amount described in subdivision (b)  
22 that is proposed to be taken from each funding source identified in  
23 the budget.

24       (e) The gross salary and wage expenditures for the line item  
25 during the fiscal year ending September 30, 2009 and the estimated  
26 salary and wage expenditures for the line item during the fiscal  
27 year ending September 30, 2010.

1 (f) The estimated number of FTE positions supportable by the  
2 amount described in subdivision (b).

3 Sec. 224. (1) The department of environmental quality shall  
4 report all of the following information relative to allocations  
5 made from appropriations for the environmental cleanup and  
6 redevelopment program, state cleanup, emergency actions, superfund  
7 cleanup, the revitalization revolving loan program, the brownfield  
8 grants and loans program, the leaking underground storage tank  
9 cleanup program, the contaminated lake and river sediments cleanup  
10 program, the refined petroleum product cleanup program, and the  
11 environmental protection bond projects under section 19508(7) of  
12 the natural resources and environmental protection act, 1994 PA  
13 451, MCL 324.19508, to the state budget director, the senate and  
14 house appropriations subcommittees on environmental quality, and  
15 the senate and house fiscal agencies:

16 (a) The name and location of the site for which an allocation  
17 is made.

18 (b) The nature of the problem encountered at the site.

19 (c) A brief description of how the problem will be resolved if  
20 the allocation is made for a response activity.

21 (d) The estimated date that site closure activities will be  
22 completed.

23 (e) The amount of the allocation, or the anticipated financing  
24 for the site.

25 (f) A summary of the sites and the total amount of funds  
26 expended at the sites at the conclusion of the fiscal year.

27 (g) The number of sites that would qualify as brownfields that

1 were redeveloped.

2 (2) The report prepared under subsection (1) shall also  
3 include all of the following:

4 (a) The status of all state-owned facilities that are on the  
5 list compiled under part 201 of the natural resources and  
6 environmental protection act, 1994 PA 451, MCL 324.20101 to  
7 324.20142.

8 (b) The report shall include the total amount of funds  
9 expended during the fiscal year and the total amount of funds  
10 awaiting expenditure.

11 (c) The total amount of bonds issued for the environmental  
12 protection bond program pursuant to part 193 of the natural  
13 resources and environmental protection act, 1994 PA 451, MCL  
14 324.19301 to 324.19306, and bonds issued pursuant to the clean  
15 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

16 (3) The report shall be made available by March 31 of each  
17 year.

18 Sec. 225. (1) The department of environmental quality is  
19 authorized to expend amounts remaining from the current and prior  
20 fiscal year appropriations to meet funding needs of legislatively  
21 approved sites for the environmental cleanup and redevelopment  
22 program, the leaking underground storage tank cleanup program, and  
23 the refined petroleum product cleanup program.

24 (2) Unexpended and unencumbered amounts remaining from  
25 appropriations from the environmental protection bond fund  
26 contained in 2003 PA 173 and 2006 PA 343 are appropriated for  
27 expenditure for any site listed in this act and any site listed in

1 the public acts referenced in this section.

2 (3) Unexpended and unencumbered amounts remaining from  
3 appropriations from the cleanup and redevelopment fund contained in  
4 2003 PA 173 are appropriated for expenditure for any site listed in  
5 this act and any site listed in the public acts referenced in this  
6 section.

7 (4) Unexpended and unencumbered amounts remaining from  
8 appropriations from the clean Michigan initiative fund - response  
9 activities contained in 2000 PA 506, 2001 PA 120, 2003 PA 173, 2003  
10 PA 237, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007  
11 PA 121 are appropriated for expenditure for any site listed in this  
12 act and any site listed in the public acts referenced in this  
13 section.

14 (5) Unexpended and unencumbered amounts remaining from  
15 appropriations from the environmental protection fund contained in  
16 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for  
17 expenditure for any site listed in this act and any site listed in  
18 the public acts referenced in this section.

19 (6) Unexpended and unencumbered amounts remaining from  
20 appropriations from the refined petroleum fund activities contained  
21 in 2005 PA 154, 2007 PA 121, and 2008 PA 247 are appropriated for  
22 expenditure for any site listed in this act and any site listed in  
23 the public acts referenced in this section.

24 Sec. 226. Of the money appropriated from the environmental  
25 education fund in part 1, \$5,000.00 shall be allocated to Michigan  
26 State University Extension Service - 4-H Youth Programs to fund the  
27 Michigan Youth Conservation Council.

1           Sec. 227. (1) The appropriation in section 102(2) includes  
2 \$11,475,100.00 from restricted funds. This funding source shall  
3 support the restricted fund requirements, pursuant to subsection  
4 (3), for selected line items in the executive operations and  
5 administrative support appropriation unit.

6           (2) The appropriation in section 102(10) includes  
7 \$1,013,000.00 from restricted funds. This funding shall support the  
8 restricted fund requirements, pursuant to subsection (4), for the  
9 criminal investigations appropriations.

10          (3) The appropriation in section 102(12) includes  
11 \$5,577,900.00 from restricted funds. This funding source shall  
12 support the restricted fund requirements, pursuant to subsection  
13 (3), for the information technology appropriation.

14          (4) The department shall adopt a cost allocation plan for  
15 revenue sources supporting line items listed in sections 102(2),  
16 (10), and (12).

17          (5) The department of environmental quality shall provide a  
18 report on or before October 31, 2009 to the house and senate  
19 appropriations subcommittees on environmental quality and the house  
20 and senate fiscal agencies of the line item amounts and detailed  
21 revenue sources which support the restricted fund appropriations in  
22 section 102(2), (10), and (12).

23          Sec. 228. (1) It is the intent of the legislature that only 1  
24 department, through its various programs, functions, and  
25 responsibilities, be mandated to conserve and develop the natural  
26 resources of the state in the interest of the health, safety, and  
27 welfare of the people and to provide for the protection of the air,

1 water, and natural resources of the state from pollution,  
2 impairment, and destruction. The legislature requests the executive  
3 office of the governor to determine the feasibility of  
4 consolidating the responsibilities and administrative structures of  
5 the department of environmental quality and the department of  
6 natural resources into a single department. This determination  
7 would include a review of the regulatory functions and duties  
8 performed by these 2 agencies. This request is predicated upon the  
9 belief that administrative efficiencies, program accountability,  
10 regulatory consistency, and state office rent savings are possible  
11 and desirable given Michigan's changing fiscal and economic  
12 condition.

13 (2) The departments of environmental quality and natural  
14 resources shall recommend legislation, if necessary, to implement  
15 an executive order consolidating these 2 departments including  
16 proposed legislation to create a stakeholder process for programs  
17 administered by the department of environmental quality similar to  
18 the appeal procedure adopted by the commission.

19 Sec. 229. The appropriations in this act assume the issuance  
20 and acceptance of an executive order by the governor for the  
21 purpose of consolidating the responsibilities and functions of the  
22 departments of environmental quality and natural resources. Any  
23 efficiency savings realized programs supported by general fund  
24 appropriations shall lapse and be credited to the state general  
25 fund. The amount of efficiency savings potentially to be realized  
26 through the consolidation of field offices and elimination of  
27 duplicative positions will be approximately \$2,000,000.00.

House Bill No. 4446 (H-1) as amended June 18, 2009

1       Sec. 230. Effective November 1, 2009, expenditures from  
2       section 102 shall not be allowed by the director of the department  
3       of environmental quality unless a notice of an intent to spend is  
4       provided to the speaker of the house of representatives, not later  
5       than 30 days before disbursements from allotted funds.

[Sec. 231. Any permit application that has been submitted to and pending with the department for a period of 2 years or more shall be considered administratively complete effective January 1, 2010.]

Sec. 232. (1) From the funds appropriated in part 1, the department shall develop, post, and maintain on a user-friendly and publicly accessible Internet site, all expenditures made by the agency within a fiscal year. The posting must include the purpose for which each expenditure is made.

(2) From the funds appropriated in part 1, the department shall not spend more than \$25,000.00 to implement this section and shall not cause essential services to be diminished.]

6       DEPARTMENT OF ENVIRONMENTAL QUALITY

7       LAND AND WATER MANAGEMENT

8       Sec. 301. It is the intent of the legislature that funding for  
9       the wetlands protection program shall be provided through a  
10      supplemental appropriation act for the fiscal year ending September  
11      30, 2010 if, by October 1, 2009, the legislature fails to enact  
12      legislation repealing part 303 of the natural resources and  
13      environmental protection act, 1994 PA 451, MCL 324.30301 to  
14      324.30323.

15      REMEDIATION AND REDEVELOPMENT

16      Sec. 302. Revenues remaining in the interdepartmental  
17      transfers, laboratory services at the end of the fiscal year shall  
18      carry forward into the succeeding fiscal year.

19      Sec. 303. The unexpended funds appropriated in part 1 for  
20      emergency cleanup actions and the refined petroleum product cleanup  
21      program are considered work project appropriations and any  
22      unencumbered or unallotted funds are carried forward into the  
23      succeeding fiscal year. The following is in compliance with section  
24      451a(1) of the management and budget act, 1984 PA 431, MCL  
25      18.1451a:

1 (a) The purpose of the projects to be carried forward is to  
2 provide contaminated site cleanup.

3 (b) The projects will be accomplished by contract.

4 (c) The total estimated cost of all projects is identified in  
5 each line-item appropriation.

6 (d) The tentative completion date is September 30, 2014.

7 Sec. 304. Effective October 1, 2009, surplus funds not to  
8 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund  
9 are hereby appropriated to the environmental protection fund.

10 Sec. 305. Effective October 1, 2009, surplus funds not to  
11 exceed \$1,000,000.00 in the community pollution prevention fund are  
12 hereby appropriated to the environmental protection fund.

13 **WASTE AND HAZARDOUS MATERIALS**

14 Sec. 401. Effective October 1, 2009, surplus funds not to  
15 exceed \$1,500,000.00 in the solid waste management fund perpetual  
16 care account are appropriated to the solid waste management fund  
17 staff account.

18 **WATER**

19 Sec. 501. It is the intent of the legislature that funding for  
20 the groundwater dispute resolution program should be provided  
21 through a supplemental appropriation act for the fiscal year ending  
22 September 30, 2010 if the legislature fails to enact amendatory  
23 legislation by October 1, 2009 eliminating part 317 of the natural  
24 resources and environmental protection act, 1994 PA 451, MCL  
25 324.31701 to 324.31713.



**GRANTS**

Sec. 601. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department of environmental quality may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Sec. 602. Of the funds appropriated in part 1 for scrap tire grants, \$100,000.00 shall be available for grants to communities to cover scrap tire fire suppression costs, provided owner liability bonds and other available funding sources have been exhausted.

**DEPARTMENT OF NATURAL RESOURCES****ADMINISTRATIVE SERVICES**

Sec. 701. The department of natural resources may charge the appropriations contained in part 1, including all special maintenance and capital projects appropriated for the fiscal year ending September 30, 2010, for engineering services provided, a standard percentage fee to recover actual costs. The department may use the revenue derived to support the engineering services charges provided for in part 1.

Sec. 702. The department of natural resources may charge land acquisition projects appropriated for the fiscal year ending September 30, 2010, and for prior fiscal years, a standard

1 percentage fee to recover actual costs, and may use the revenue  
2 derived to support the land acquisition service charges provided  
3 for in part 1.

4       Sec. 703. The department of natural resources may charge both  
5 application fees and transaction fees related to the exchange or  
6 sale of state-owned land or rights in land authorized by part 21 of  
7 the natural resources and environmental protection act, 1994 PA  
8 451, MCL 324.2101 to 324.2162. The fees shall be set by the  
9 director of the department of natural resources at a rate which  
10 allows the department to recover its costs for providing these  
11 services.

12       Sec. 704. The department of natural resources shall  
13 prominently display in a prominent place in the fishing guide  
14 provided to each licensed fisher and paid for from the funds  
15 appropriated in part 1, the website address for the department of  
16 community health. In addition, the fishing guide shall include  
17 information on alternative sources where interested parties without  
18 Internet access may find information on fish advisories issued by  
19 the department of community health.

20       Sec. 705. Within 21 days after the end of the fiscal year  
21 ending September 30, 2010, the department of natural resources  
22 shall submit to the senate and house appropriations subcommittees  
23 on natural resources a report on all land transactions approved by  
24 the commission in the previous fiscal year. For each land  
25 transaction, the report shall include the size of the parcel, the  
26 county and municipality in which the parcel is located, the dollar  
27 amount of the transaction, the fund source affected by the

1 transaction, and whether the transaction is by purchase, public  
2 auction, transfer, exchange, or conveyance.

3 Sec. 706. Within 10 days of receipt, the department of natural  
4 resources shall provide to the department of treasury all billing  
5 information from local units of government that is necessary for  
6 making payments in lieu of taxes. The department shall also provide  
7 assistance to the department of treasury on payments in lieu of  
8 taxes as needed.

#### 9 **WILDLIFE MANAGEMENT**

10 Sec. 801. It is the intent of the legislature that, from the  
11 funds appropriated in part 1, the department of natural resources  
12 shall reimburse the department of agriculture for costs incurred  
13 for indemnification payments for livestock losses caused by wolves,  
14 coyotes, or cougars under the animal industry act, 1988 PA 466, MCL  
15 287.701 to 287.745.

16 Sec. 802. From the funds appropriated in part 1, the  
17 department of natural resources shall submit semiannual reports to  
18 the state budget director, the senate and house appropriations  
19 subcommittees on natural resources, and the senate and house fiscal  
20 agencies that provide detail about enforcement actions taken to  
21 eradicate bovine tuberculosis, the number of infected deer found,  
22 new science it is working on to detect bovine tuberculosis, and  
23 other relevant information about the department's efforts to  
24 address the presence of bovine tuberculosis in this state.

#### 25 **FISHERIES MANAGEMENT**

1       Sec. 901. As a condition of expenditure of fisheries  
2 management appropriations under part 1, the department of natural  
3 resources shall not impede the certification process for water  
4 control structures on Michigan waterways. The department of natural  
5 resources shall fund from funds appropriated in part 1 all non-  
6 water-quality studies or requirements that the department requests  
7 of either of the following:

8       (a) The department of environmental quality as a condition for  
9 issuance of a certification under the federal water pollution  
10 control act, 33 USC 1341.

11       (b) The federal energy regulatory commission as a condition of  
12 licensing under the federal power act, 16 USC 791a to 825r.

13       Sec. 902. (1) From the appropriation in part 1 for aquatic  
14 resource mitigation, not more than \$758,000.00 shall be allocated  
15 for grants to watershed councils, resource development councils,  
16 soil conservation districts, local governmental units, and other  
17 nonprofit organizations for stream habitat stabilization and soil  
18 erosion control.

19       (2) The fisheries division shall develop priority and cost  
20 estimates for all recommended projects.

## 21   PARKS AND RECREATION

22       Sec. 1001. Pursuant to section 1902(2) of the natural  
23 resources and environmental protection act, 1994 PA 451, MCL  
24 324.1902, there is appropriated from the Michigan natural resources  
25 trust fund to the Michigan state parks endowment fund an amount not  
26 to exceed \$10,000,000.00 for the fiscal year ending September 30,

1 2010.

2 Sec. 1002. The department of natural resources shall notify  
3 the house and senate appropriations subcommittees on natural  
4 resources and the house and senate fiscal agencies if it intends to  
5 reduce operations or reduce recreation opportunities at any state  
6 park or recreation area.

7 Sec. 1003. The department of natural resources shall not alter  
8 or halt operations of the ski hill or demolish buildings related to  
9 the ski hill, the assistant manager residence, the 3-unit apartment  
10 building, or the carpenter's shop and garage in Porcupine Mountains  
11 wilderness state park. The department shall collaborate with travel  
12 Michigan for the marketing and promotion of the ski hill.

13 **FOREST, MINERAL, AND FIRE MANAGEMENT**

14 Sec. 1201. In addition to the funds appropriated in part 1,  
15 \$350,000.00 is appropriated to the department of natural resources  
16 to cover costs related to any declared emergency involving the  
17 collapse of any abandoned mine shaft located on state land. This  
18 appropriation shall not be expended unless the state budget  
19 director recommends the expenditure and the department notifies the  
20 house and senate committees on appropriations.

21 Sec. 1202. The department of natural resources shall spend  
22 amounts appropriated in part 1 for forest-related activities to  
23 employ or contract for additional foresters to mark timber,  
24 pursuant to section 903.

25 Sec. 1203. Of the funds appropriated in part 1, the department  
26 of natural resources shall, subject to the forest certification

1 process, prescribe treatment on 63,000 acres, prepare appropriate  
2 treatment for not less than 58,000 acres at the current average  
3 rate of 12.5 to 15 cords per acre, and offer those cords for sale  
4 in 2010, provided that the department shall take into consideration  
5 the impact of timber harvesting on wildlife habitat and recreation  
6 uses. The department shall, subject to the forest certification  
7 process, increase marking or treatment of hardwood timber for sale  
8 and harvest by 10% over 2009 levels. In addition, the department  
9 shall take into consideration silvicultural analysis and report  
10 annually to the legislature on plans and efforts to address factors  
11 limiting management of timber. The department shall increase the  
12 number of prepared acres if it appears that regional market demand  
13 requires increased volumes of harvested timber. The department  
14 shall provide quarterly reports on the number of acres treated,  
15 pursuant to this section, to the senate and house appropriations  
16 subcommittees on natural resources and the standing committees of  
17 the senate and house of representatives with primary responsibility  
18 for natural resources issues. The department shall complete and  
19 deliver these reports no later than 45 days after the end of the  
20 fiscal quarter.

21       Sec. 1204. From the funds appropriated in part 1, the  
22 department of natural resources shall provide for a designated  
23 snowmobile route connecting the village of Bellaire to the Jordan  
24 River Trail across state owned land with associated reasonable  
25 restrictions that mitigate negative impacts on the natural  
26 resources.

27       Sec. 1205. In addition to the money appropriated in this act,

1 the department of natural resources may receive and expend money  
2 from federal sources for the purpose of providing response to  
3 wildfires as required by a compact with the federal government. If  
4 additional expenditure authorization is required, the department  
5 shall notify the state budget office that expenditure under this  
6 section is required. The department shall notify the house and  
7 senate appropriations subcommittees on natural resources and the  
8 house and senate fiscal agencies of the expenditures under this  
9 section by November 1, 2010.

10 Sec. 1206. The department of natural resources shall continue  
11 to work cooperatively with horseback riding interests to maximize  
12 riding opportunities in the state.

13 Sec. 1207. The department of natural resources shall work with  
14 stakeholders to review the current bidding process and implement  
15 changes as necessary to ensure that it meets state standards and  
16 promotes the purchase of state timber and shall report to the  
17 legislature on this issue by March 31, 2010.

#### 18 **LAW ENFORCEMENT**

19 Sec. 1301. The appropriation in part 1 for snowmobile law  
20 enforcement grants shall be used by the department of natural  
21 resources to provide grants to county law enforcement agencies to  
22 enforce part 821 of the natural resources and environmental  
23 protection act, 1994 PA 451, MCL 324.82101 to 324.82160, including  
24 rules promulgated under that part and ordinances enacted pursuant  
25 to that part. The department shall consider the number of  
26 enforcement hours and the number of miles of snowmobile trails in

1 each county in allocating these grants. Any funds not distributed  
2 to counties revert back to the snowmobile registration fee  
3 subaccount created under section 82111 of the natural resources and  
4 environmental protection act, 1994 PA 451, MCL 324.82111. Counties  
5 shall provide semiannual reports to the department on the use of  
6 grant money received under this section.

#### 7 GRANTS

8       Sec. 1401. Federal pass-through funds to local institutions  
9 and governments that are received in amounts in addition to those  
10 included in part 1 for grants to communities - federal oil, gas,  
11 and timber payments and that do not require additional state  
12 matching funds are appropriated for the purposes intended. By  
13 November 30, 2009, the department of natural resources shall report  
14 to the senate and house appropriations subcommittees on natural  
15 resources, the senate and house fiscal agencies, and the state  
16 budget director on all amounts appropriated under this section  
17 during the fiscal year ending September 30, 2009.

18       Sec. 1402. Subject to part 811 of the natural resources and  
19 environmental protection act, 1994 PA 451, MCL 324.81101 to  
20 324.81150, from the funds appropriated in part 1 for off-road  
21 vehicle trail improvements grants, not less than \$980,000.00 shall  
22 be spent on the development of new trails in accordance with the  
23 off-road vehicle trail expansion plan submitted to the legislature  
24 pursuant to section 807 of article 14 of 2005 PA 154.

#### 25 CAPITAL OUTLAY



1       Sec. 1501. The appropriation made in this act for the harbors  
2 and docks program is for the purpose of participating with the  
3 federal government and assisting political entities and  
4 subdivisions of this state in the construction and improvement of  
5 recreational boating facilities within this state. Subject to the  
6 approval of the state administrative board, this money shall be  
7 allocated by the department of natural resources to the federal  
8 government, or to the political entities or local units of  
9 government involved in the particular projects. An allocation shall  
10 not exceed the state portion as listed with each project  
11 description. The department shall take the steps necessary to match  
12 federal money available for the construction and improvement of  
13 recreational boating facilities within the state, and to meet  
14 requirements of the federal government.

15       Sec. 1502. (1) The director of the department of natural  
16 resources shall allocate lump-sum appropriations to the department  
17 made in this act consistent with statutory provisions and the  
18 purposes for which funds were appropriated. Lump-sum allocations  
19 shall address priority program or facility needs and may include,  
20 but are not limited to, design, construction, remodeling and  
21 addition, special maintenance, major special maintenance, energy  
22 conservation, and demolition.

23       (2) The state budget director may authorize that funds  
24 appropriated for lump-sum appropriations shall be available for no  
25 more than 3 fiscal years following the fiscal year in which the  
26 original appropriation was made. Any remaining balance from  
27 allocations made in this section shall lapse to the fund from which

1 it was appropriated pursuant to the lapsing of funds as provided in  
2 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3       Sec. 1503. The appropriations in part 1 for capital outlay  
4 shall be carried forward at the end of the fiscal year consistent  
5 with the provisions of section 248 of the management and budget  
6 act, 1984 PA 431, MCL 18.1248.