

SUBSTITUTE FOR
HOUSE BILL NO. 5404

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....	2.0	
GROSS APPROPRIATION.....	\$	2,272,300

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION	\$	2,272,300
5	Federal revenues:		
6	Total federal revenues		2,272,300
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		0
10	Total other state restricted revenues		0
11	State general fund/general purpose	\$	0

12 **Sec. 102. DEPARTMENT OF AGRICULTURE**

13 **(1) APPROPRIATION SUMMARY**

14	GROSS APPROPRIATION	\$	22,300
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	22,300
19	Federal revenues:		
20	Total federal revenues		22,300
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		0
25	State general fund/general purpose	\$	0

26 **(2) ANIMAL INDUSTRY**

1	Animal health and welfare (ARRA)	\$	<u>22,300</u>
2	GROSS APPROPRIATION.....	\$	22,300
3	Appropriated from:		
4	Federal revenues:		
5	DAG, multiple grants (ARRA)		22,300
6	State general fund/general purpose	\$	0
7	Sec. 103. DEPARTMENT OF HUMAN SERVICES		
8	(1) APPROPRIATION SUMMARY		
9	Full-time equated classified positions..... 2.0		
10	GROSS APPROPRIATION.....	\$	2,250,000
11	Interdepartmental grant revenues:		
12	Total interdepartmental grants and intradepartmental		
13	transfers		0
14	ADJUSTED GROSS APPROPRIATION.....	\$	2,250,000
15	Federal revenues:		
16	Total federal revenues		2,250,000
17	Special revenue funds:		
18	Total local revenues		0
19	Total private revenues		0
20	Total other state restricted revenues		0
21	State general fund/general purpose	\$	0
22	(2) CHILDREN'S SERVICES		
23	Transitional supportive housing (ARRA)	\$	<u>2,000,000</u>
24	GROSS APPROPRIATION.....	\$	2,000,000
25	Appropriated from:		
26	Federal revenues:		

1	Federal transitional supportive housing revenues		
2	(ARRA)		2,000,000
3	State general fund/general purpose	\$	0
4	(3) LOCAL OFFICE STAFF AND OPERATIONS		
5	Full-time equated positions		2.0
6	Volunteer services and reimbursement (ARRA)--2.0 FTE		
7	positions	\$	<u>250,000</u>
8	GROSS APPROPRIATION	\$	250,000
9	Appropriated from:		
10	Federal revenues:		
11	Federal faith-based grant revenues (ARRA)		250,000
12	State general fund/general purpose	\$	0

13 PART 2

14 PROVISIONS CONCERNING APPROPRIATIONS

15 **GENERAL SECTIONS**

16 Sec. 201. In accordance with the provisions of section 30 of

17 article IX of the state constitution of 1963, total state spending

18 from state resources in this appropriation act for the fiscal year

19 ending September 30, 2010 is \$0 and state appropriations paid to

20 local units of government are \$0.

21 Sec. 202. The appropriations made and expenditures authorized

22 under this act and the departments, commissions, boards, offices,

23 and programs for which appropriations are made under this act are

24 subject to the management and budget act, 1984 PA 431, MCL 18.1101

25 to 18.1594.

1 Sec. 203. The line-item appropriations in part 1 financed by
2 federal funds designated as ARRA funding represent federal funds
3 associated with the American recovery and reinvestment act of 2009,
4 Public Law 111-5. These federal funds are temporary in nature. It
5 is the intent of the legislature that when these temporary federal
6 funds are fully expended, the program funding levels and any state
7 employees supported by these temporary federal funds will not be
8 continued.

9 Sec. 210. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount equal to any additional federal
11 funding awarded to this state through recalculation of formulas and
12 under the redistribution provisions of the American recovery and
13 reinvestment act of 2009, Public Law 111-5.

14 (2) Within 30 days of receiving such an award, a department
15 shall report to the senate and house appropriations subcommittees,
16 senate and house fiscal agencies, state budget director, and the
17 governor on the amount of funds received and the purposes for which
18 they will be spent.

19 Sec. 211. The unexpended funds appropriated in part 1 and in
20 section 210 and any unencumbered or unallotted funds are carried
21 forward into the succeeding fiscal year. The following is in
22 compliance with section 451a(1) of the management and budget act,
23 1984 PA 431, MCL 18.1451a:

24 (a) The purposes of the projects to be carried forward are to
25 protect and invest in the natural resources, infrastructure, and
26 people of the state of Michigan in accordance with the provisions
27 of the American recovery and reinvestment act of 2009, Public Law

House Bill No. 5404 (H-1) as amended December 10, 2009
111-5.

(b) The projects will be accomplished by state employees and by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2012.

Sec. 212. (1) In a form and manner determined by the recipient department, local governments and other eligible sub-recipients receiving funds through this act shall comply with all requirements corresponding to the receipt of funds, including, but not limited to, any certifications, assurances, and accountability and transparency provisions required in the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Funds appropriated in part 1 may be transferred to sub-recipient state departments or agencies in an interdepartmental grant consistent with the requirements of the American recovery and reinvestment act of 2009, Public Law 111-5.

DEPARTMENT OF HUMAN SERVICES

Sec. 301. From the funds appropriated to the department of human services for indigent burial in 2009 PA 129, the department of human services may work with funeral directors to establish a regional or statewide pilot program that would include the following elements. The department's pilot project shall provide funding only for the direct cremation of bodies of indigent persons that are not claimed by a person having the right to control the disposition of the body. The department may select through competitive bidding funeral directors in each county or region of the state to supervise the disposition of the unclaimed bodies. Until contracts based upon such competitive bidding are entered into, the payment to a funeral director for these services shall be \$800.00 plus mileage reimbursement for transportation costs at the standard rate established by the department of management and budget for travel reimbursement for non-state vehicles plus the cost of the cremation permit. The department may deviate from the payment limits established in section 613(1) of 2009 PA 129 in making payments under the pilot program. The department shall forward a copy of the pilot program to the senate and house of representatives appropriations subcommittees on human services.

DEPARTMENT OF STATE

Sec. 401. It is the intent of the legislature that each secretary of state branch office in the state have a handicap-accessible bathroom available for public use.]