

**SUBSTITUTE FOR
HOUSE BILL NO. 5409**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, for the judicial branch, and for the legislative branch, for the fiscal year ending September 30, 2010; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions..... 17.0

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1	GROSS APPROPRIATION.....	\$	[106,294,700]
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		200,000
5	ADJUSTED GROSS APPROPRIATION.....	\$	[106,094,700]
6	Federal revenues:		
7	Total federal revenues.....		67,352,700
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		0
11	Total other state restricted revenues.....		[49,929,800]
12	State general fund/general purpose.....	\$	(11,187,800)

13 **Sec. 102. DEPARTMENT OF COMMUNITY HEALTH**14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION.....	\$	101,498,500
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	101,498,500
20	Federal revenues:		
21	Total other federal revenues.....		51,292,700
22	Total federal revenues (ARRA)		10,231,000
23	Special revenue funds:		
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		39,974,800

1	State general fund/general purpose	\$	0
2	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE		
3	SERVICES PROGRAMS		
4	Community mental health non-Medicaid services	\$	0
5	Medicaid adult benefits waiver		<u>0</u>
6	GROSS APPROPRIATION	\$	0
7	Appropriated from:		
8	Federal revenues:		
9	Total other federal revenues		(475,900)
10	Special revenue funds:		
11	Total other state restricted revenues		475,900
12	State general fund/general purpose	\$	0
13	(3) MEDICAL SERVICES		
14	Hospital services and therapy	\$	16,650,000
15	Long-term care services		43,035,200
16	Health plan services		41,813,300
17	Medicaid adult benefits waiver		<u>0</u>
18	GROSS APPROPRIATION	\$	101,498,500
19	Appropriated from:		
20	Federal revenues:		
21	Total other federal revenues		51,768,600
22	Federal FMAP stimulus (ARRA)		10,231,000
23	Special revenue funds:		
24	Total other state restricted revenues		39,498,900
25	State general fund/general purpose	\$	0
26	Sec. 103. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC		

1	GROWTH		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated classified positions.....	4.0	
4	GROSS APPROPRIATION.....	\$	480,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	480,000
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		480,000
15	State general fund/general purpose.....	\$	0
16	(2) PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS		
17	Full-time equated classified positions.....	4.0	
18	Public service commission--4.0 FTE positions.....	\$	<u>440,000</u>
19	GROSS APPROPRIATION.....	\$	440,000
20	Appropriated from:		
21	Special revenue funds:		
22	Restructuring mechanism assessments.....		440,000
23	State general fund/general purpose.....	\$	0
24	(3) OCCUPATIONAL REGULATION		
25	Bureau of fire services.....	\$	<u>40,000</u>
26	GROSS APPROPRIATION.....	\$	40,000
27	Appropriated from:		

1	Special revenue funds:		
2	Fire safety standard enforcement funds		40,000
3	State general fund/general purpose	\$	0
4	Sec. 104. JUDICIARY		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION	\$	450,000
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers		200,000
10	ADJUSTED GROSS APPROPRIATION	\$	250,000
11	Federal revenues:		
12	Total federal revenues		250,000
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		0
16	Total other state restricted revenues		0
17	State general fund/general purpose	\$	0
18	(2) SUPREME COURT		
19	Drug treatment courts	\$	<u>200,000</u>
20	GROSS APPROPRIATION	\$	200,000
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from state police		200,000
24	State general fund/general purpose	\$	0
25	(3) INDIGENT DEFENSE - CRIMINAL		
26	Appellate public defender program	\$	<u>250,000</u>

1	GROSS APPROPRIATION.....	\$	250,000
2	Appropriated from:		
3	Federal revenues:		
4	Other federal grant revenues.....		250,000
5	State general fund/general purpose.....	\$	0
6	Sec. 105. LEGISLATURE		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	1,000,000
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
13	Federal revenues:		
14	Total federal revenues.....		0
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose.....	\$	1,000,000
20	(2) LEGISLATURE		
21	Senate census tracking/reapportionment.....	\$	500,000
22	House of representatives census		
23	tracking/reapportionment		<u>500,000</u>
24	GROSS APPROPRIATION.....	\$	1,000,000
25	Appropriated from:		
26	State general fund/general purpose.....	\$	1,000,000

**Sec. 106. DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENT**

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 3,275,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental
transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ 3,275,000

Federal revenues:

Total federal revenues..... 0

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 3,275,000

State general fund/general purpose..... \$ 0

(2) MICHIGAN HISTORICAL PROGRAM

Historical administration and services..... \$ 275,000

GROSS APPROPRIATION..... \$ 275,000

Appropriated from:

Special revenue funds:

Historical marker fund..... 150,000

History fees fund..... 125,000

State general fund/general purpose..... \$ 0

(3) WATER DIVISION

Nonpoint source pollution prevention and control

program \$ 3,000,000

1	GROSS APPROPRIATION.....	\$	3,000,000
2	Appropriated from:		
3	Special revenue funds:		
4	Clean Michigan initiative - nonpoint source		3,000,000
5	State general fund/general purpose	\$	0
6	Sec. 107. DEPARTMENT OF STATE		
7	(1) APPROPRIATION SUMMARY		
8	GROSS APPROPRIATION.....	\$	5,872,700
9	Interdepartmental grant revenues:		
10	Total interdepartmental grants and intradepartmental		
11	transfers		0
12	ADJUSTED GROSS APPROPRIATION.....	\$	5,872,700
13	Federal revenues:		
14	Total federal revenues.....		5,579,000
15	Special revenue funds:		
16	Total local revenues.....		0
17	Total private revenues.....		0
18	Total other state restricted revenues.....		0
19	State general fund/general purpose	\$	293,700
20	(2) ELECTION REGULATION		
21	Help America vote act.....	\$	<u>5,872,700</u>
22	GROSS APPROPRIATION.....	\$	5,872,700
23	Appropriated from:		
24	Federal revenues:		
25	Total federal revenues.....		5,579,000
26	State general fund/general purpose	\$	293,700

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Sec. 108. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION..... \$ 2,500,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental
transfers 0

ADJUSTED GROSS APPROPRIATION..... \$ 2,500,000

Federal revenues:

Total federal revenues..... 0

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 0

Total other state restricted revenues..... 2,500,000

State general fund/general purpose..... \$ 0

(2) FORENSIC SCIENCES

Laboratory operations..... \$ 2,500,000

GROSS APPROPRIATION..... \$ 2,500,000

Appropriated from:

Special revenue funds:

State services fee fund..... 2,500,000

State general fund/general purpose..... \$ 0

Sec. 109. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

Full-time equated classified positions..... 13.0

GROSS APPROPRIATION..... \$ [(8,781,500)]

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1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	[(8,781,500)]
5	Federal revenues:		
6	Total federal revenues.....		0
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		[3,700,000]
11	State general fund/general purpose.....	\$	(12,481,500)
12	(2) TAX PROGRAMS		
13	Full-time equated classified positions..... 13.0		
14	Tax compliance--9.0 FTE positions.....	\$	500,000
15	Tax processing--4.0 FTE positions.....		<u>200,000</u>
16	GROSS APPROPRIATION.....	\$	700,000
17	Appropriated from:		
18	Special revenue funds:		
19	Delinquent tax collection revenue.....		700,000
20	State general fund/general purpose.....	\$	0
21	(3) DEBT SERVICE		
22	Great Lakes water quality bond.....	\$	<u>(12,481,500)</u>
23	GROSS APPROPRIATION.....	\$	(12,481,500)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(12,481,500)
	[(4) LOCAL GOVERNMENT PROGRAMS		
	Supervision of general property tax law.....	\$	<u>3,000,000</u>
	GROSS APPROPRIATION	\$	<u>3,000,000</u>
	Appropriated from:		
	Special revenue funds:		
	Delinquent tax collection revenue.....		3,000,000
	State general fund/general purpose.....	\$	0]

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PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2010 is [\$38,742,000.00] and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

COMMUNITY HEALTH

Sec. 301. (1) The amount appropriated in part 1 and in part 1 of 2009 PA 131 for substance abuse prevention, education, and treatment grants shall be expended for contracting with coordinating agencies. Coordinating agencies shall work with CMHSPs or PIHPs to coordinate care and services provided to individuals with severe and persistent mental illness and substance abuse diagnoses.

(2) The department shall approve a fee schedule for providing substance abuse services and charge participants in accordance with their ability to pay.

(3) It is the intent of the legislature that the coordinating agencies continue current efforts to collaborate on the delivery of

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services to those clients with severe and persistent mental illness and substance abuse diagnoses.

(4) Coordinating agencies that are located completely within the boundary of a PIHP shall conduct a study of the administrative costs and efficiencies associated with consolidation with that PIHP. If that coordinating agency realizes an administrative cost savings of 5% or greater of their current costs, then that coordinating agency shall initiate discussions regarding a potential merger in accordance with section 6226 of the public health code, 1978 PA 368, MCL 333.6226.

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LEGISLATURE

Sec. 401. The appropriations in part 1 for senate and house of representatives census tracking/reapportionment shall be used for purchasing equipment, supplies, and services needed for tracking

1 and reporting census and reapportionment information for the state
2 of Michigan. These funds are designated as work project
3 appropriations, shall not lapse at the end of the fiscal year, and
4 shall continue to be available for expenditure until the project
5 has been completed. The total cost is estimated at \$1,000,000.00
6 and the tentative completion date is September 30, 2013.

7 **NATURAL RESOURCES AND ENVIRONMENT**

8 Sec. 501. The funds described in part 1 that are collected by
9 the department for historical markers; document reproduction and
10 services; conferences, admissions, workshops, and training classes;
11 and the use of specialized equipment, facilities, exhibits,
12 collections, and software shall be used for expenses necessary to
13 provide the required services. The department of natural resources
14 and environment may charge fees for the services described in this
15 section, including admission fees. Any unexpended funds may be
16 carried forward into the next succeeding fiscal year.

17 Sec. 502. The unexpended funds appropriated in part 1 for the
18 nonpoint source pollution prevention and control project program
19 are considered work project appropriations, and any unencumbered or
20 unallotted funds are carried forward into the succeeding fiscal
21 year. The following is in compliance with section 451a(1) of the
22 management and budget act, 1984 PA 431, MCL 18.1451a:

23 (a) The purpose of the projects to be carried forward is to
24 fund nonpoint source pollution prevention efforts.

25 (b) The projects will be accomplished by contract.

26 (c) The total estimated cost of these projects is

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\$3,000,000.00.

(d) The tentative completion date is September 30, 2014.

Sec. 503. It is the intent of the legislature that the funds appropriated in part 1 for the Michigan historical program shall not be generated by admissions fees for the Michigan historical museum and other state historical facilities.

STATE

Sec. 601. The unexpended funds appropriated in part 1 for the help America vote act of 2002, 42 USC 15301 to 15545, are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to implement provisions of the help America vote act of 2002, 42 USC 15301 to 15545, 2002 PA 91, and other election reforms.

(b) These projects will be accomplished by state employees, by contracts with private vendors, or by grants to local units of government.

(c) The total estimated cost of these projects is \$5,900,000.00.

(d) The tentative completion date is September 30, 2014.

[TREASURY

Sec. 701. The appropriation in part 1 for supervision of the general property tax law is to fund personal property tax audits.]

REPEALERS

Sec. 1001. Sections 407 and 1630 of 2009 PA 131 are repealed.