

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4258

A bill to make, supplement, and adjust appropriations for various state departments and agencies and for capital outlay for the fiscal year ending September 30, 2009; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1
2
3
4
5
6
7
8

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and for capital outlay to supplement appropriations for the fiscal year ending September 30, 2009, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions..... 4.0

1	GROSS APPROPRIATION.....	\$ 1,887,337,600
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	0
5	ADJUSTED GROSS APPROPRIATION.....	\$ 1,887,337,600
6	Federal revenues:	
7	Total federal revenues.....	1,887,337,600
8	Special revenue funds:	
9	Total local revenues.....	0
10	Total private revenues.....	0
11	Total other state restricted revenues.....	0
12	State general fund/general purpose.....	\$ 0

13 **Sec. 102. DEPARTMENT OF COMMUNITY HEALTH**

14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION.....	\$ 46,709,000
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	0
19	ADJUSTED GROSS APPROPRIATION.....	\$ 46,709,000
20	Federal revenues:	
21	Total federal revenues.....	46,709,000
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	0
25	Total other state restricted revenues.....	0
26	State general fund/general purpose.....	\$ 0

1	(2) OFFICE OF DRUG CONTROL POLICY		
2	Byrne justice assistance grants (ARRA)	\$	<u>41,199,000</u>
3	GROSS APPROPRIATION.....	\$	41,199,000
4	Appropriated from:		
5	Federal revenues:		
6	Edward Byrne memorial justice assistance grant formula		
7	(ARRA)		41,199,000
8	State general fund/general purpose	\$	0
9	(3) CRIME VICTIM SERVICES COMMISSION		
10	Justice assistance grants (ARRA)	\$	1,162,000
11	Crime victim rights services grants (ARRA)		<u>356,000</u>
12	GROSS APPROPRIATION.....	\$	1,518,000
13	Appropriated from:		
14	Federal revenues:		
15	Victims of crime act, crime victim assistance formula		
16	(ARRA)		1,162,000
17	Victims of crime act, crime victim compensation		
18	formula (ARRA)		356,000
19	State general fund/general purpose	\$	0
20	(4) OFFICE OF SERVICES TO THE AGING		
21	Nutrition services (ARRA)	\$	3,200,000
22	Employment assistance (ARRA)		<u>792,000</u>
23	GROSS APPROPRIATION.....	\$	3,992,000
24	Appropriated from:		
25	Federal revenues:		
26	Aging services programs, nutrition services (ARRA) ...		3,200,000
27	Community service employment for older Americans		

1	(ARRA)		792,000
2	State general fund/general purpose	\$	0
3	Sec. 103. DEPARTMENT OF EDUCATION		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION.....	\$	900,475,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	900,475,000
10	Federal revenues:		
11	Total federal revenues.....		900,475,000
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose	\$	0
17	(2) SPECIAL EDUCATION SERVICES		
18	Special education IDEA (ARRA)	\$	400,608,000
19	Handicapped preschool incentive grants (ARRA)		13,396,000
20	Handicapped infants and toddlers (ARRA)		<u>12,346,000</u>
21	GROSS APPROPRIATION.....	\$	426,350,000
22	Appropriated from:		
23	Federal revenues:		
24	DED-OSERS, individuals with disabilities education act		
25	(ARRA)		426,350,000
26	State general fund/general purpose	\$	0

1 **(3) SCHOOL IMPROVEMENT SERVICES**

2	Disadvantaged children (ARRA)	\$	390,100,000
3	School improvement (ARRA)		75,000,000
4	Homeless children and youth (ARRA)		<u>2,452,000</u>
5	GROSS APPROPRIATION.....	\$	467,552,000

6 Appropriated from:

7 Federal revenues:

8	DED-OESE, title I, disadvantaged children funds (ARRA)		390,100,000
9	DED-OESE, title I, school improvement funds (ARRA) ...		75,000,000
10	DED-OVAE, homeless children and youth funds (ARRA) ...		2,452,000
11	State general fund/general purpose	\$	0

12 **(4) GRANTS ADMINISTRATION AND SCHOOL SUPPORT**

13 **SERVICES**

14	School lunch equipment assistance (ARRA)	\$	2,490,000
15	Emergency food assistance program (ARRA)		<u>4,083,000</u>
16	GROSS APPROPRIATION.....	\$	6,573,000

17 Appropriated from:

18 Federal revenues:

19	School lunch equipment assistance funds (ARRA)		2,490,000
20	Emergency food assistance program funds (ARRA)		4,083,000
21	State general fund/general purpose	\$	0

22 **Sec. 104. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC**

23 **GROWTH**

24 **(1) APPROPRIATION SUMMARY**

25	GROSS APPROPRIATION.....	\$	236,011,700
----	--------------------------	----	-------------

26 Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	236,011,700
4	Federal revenues:		
5	Total federal revenues.....		236,011,700
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		0
10	State general fund/general purpose.....	\$	0
11	(2) BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION		
12	Unemployment programs (ARRA)	\$	<u>850,000</u>
13	GROSS APPROPRIATION.....	\$	850,000
14	Appropriated from:		
15	Federal revenues:		
16	DOL, Wagner-Peyser (ARRA)		850,000
17	State general fund/general purpose.....	\$	0
18	(3) WORKFORCE DEVELOPMENT		
19	Employment services (ARRA)	\$	13,350,000
20	Michigan rehabilitation services (ARRA)		<u>15,407,400</u>
21	GROSS APPROPRIATION.....	\$	28,757,400
22	Appropriated from:		
23	Federal revenues:		
24	DED-OSERS, vocational rehabilitation state grants		
25	(ARRA)		15,407,400
26	DOL, Wagner-Peyser (ARRA)		13,350,000
27	State general fund/general purpose.....	\$	0

1	(4) DEPARTMENT GRANTS		
2	Vocational rehabilitation independent living (ARRA) ..	\$	290,700
3	Workforce training programs subgrantees (ARRA)		<u>202,050,000</u>
4	GROSS APPROPRIATION.....	\$	202,340,700
5	Appropriated from:		
6	Federal revenues:		
7	DED-OSERS, centers for independent living (ARRA)		290,700
8	DOL-ETA, workforce investment act (ARRA)		183,300,000
9	DOL, trade adjustment assistance (ARRA)		18,750,000
10	State general fund/general purpose	\$	0
11	(5) BOARDS, AUTHORITIES, AND COMMISSIONS		
12	Commission for the blind (ARRA)	\$	<u>4,063,600</u>
13	GROSS APPROPRIATION.....	\$	4,063,600
14	Appropriated from:		
15	Federal revenues:		
16	DED-OSERS, centers for independent living (ARRA)		156,500
17	DED-OSERS, services for older clients (ARRA)		1,187,100
18	DED-OSERS, vocational rehabilitation state grants		
19	(ARRA)		2,720,000
20	State general fund/general purpose	\$	0
21	Sec. 105. DEPARTMENT OF ENVIRONMENTAL QUALITY		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION.....	\$	248,600,000
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		
26	transfers		0

1	ADJUSTED GROSS APPROPRIATION	\$	248,600,000
2	Federal revenues:		
3	Total federal revenues		248,600,000
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		0
8	State general fund/general purpose	\$	0
9	(2) ENVIRONMENTAL SCIENCE AND SERVICES DIVISION		
10	Pollution prevention and technical assistance (ARRA) .	\$	<u>1,800,000</u>
11	GROSS APPROPRIATION	\$	1,800,000
12	Appropriated from:		
13	Federal revenues:		
14	EPA, multiple (ARRA)		1,800,000
15	State general fund/general purpose	\$	0
16	(3) REMEDIATION AND REDEVELOPMENT		
17	Leaking underground storage tank cleanup program		
18	(ARRA)	\$	<u>8,000,000</u>
19	GROSS APPROPRIATION	\$	8,000,000
20	Appropriated from:		
21	Federal revenues:		
22	EPA, multiple (ARRA)		8,000,000
23	State general fund/general purpose	\$	0
24	(4) WATER		
25	Surface water (ARRA)	\$	<u>1,800,000</u>
26	GROSS APPROPRIATION	\$	1,800,000
27	Appropriated from:		

1	Federal revenues:		
2	EPA, multiple (ARRA)		1,800,000
3	State general fund/general purpose	\$	0
4	(5) GRANTS		
5	Water pollution control and drinking water revolving		
6	fund (ARRA)	\$	<u>237,000,000</u>
7	GROSS APPROPRIATION	\$	237,000,000
8	Appropriated from:		
9	Federal revenues:		
10	EPA, multiple (ARRA)		237,000,000
11	State general fund/general purpose	\$	0
12	Sec. 106. DEPARTMENT OF HISTORY, ARTS, AND		
13	LIBRARIES		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	350,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	350,000
20	Federal revenues:		
21	Total federal revenues		350,000
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		0
26	State general fund/general purpose	\$	0

1 **(2) COUNCIL FOR ARTS AND CULTURAL AFFAIRS**

2	Arts and cultural grants (ARRA)	\$	<u>350,000</u>
3	GROSS APPROPRIATION.....	\$	350,000
4	Appropriated from:		
5	Federal revenues:		
6	NFAH-NEA, promotion of the arts partnership agreements		
7	(ARRA)		350,000
8	State general fund/general purpose	\$	0

9 **Sec. 107. DEPARTMENT OF HUMAN SERVICES**

10 **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION.....	\$	435,041,900
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	435,041,900
16	Federal revenues:		
17	Total federal revenues.....		435,041,900
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose	\$	0

23 **(2) EXECUTIVE OPERATIONS**

24	Michigan community service commission (ARRA)	\$	<u>967,000</u>
25	GROSS APPROPRIATION.....	\$	967,000
26	Appropriated from:		

1	Federal revenues:	
2	Federal AmeriCorps revenues (ARRA)	967,000
3	State general fund/general purpose	\$ 0
4	(3) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY	
5	Community services block grants (ARRA)	\$ 36,000,000
6	Weatherization assistance program (ARRA)	<u>244,000,000</u>
7	GROSS APPROPRIATION	\$ 280,000,000
8	Appropriated from:	
9	Federal revenues:	
10	Federal community services block grant revenues (ARRA)	36,000,000
11	Federal weatherization assistance program revenues	
12	(ARRA)	244,000,000
13	State general fund/general purpose	\$ 0
14	(4) CHILDREN'S SERVICES	
15	Domestic violence prevention and treatment (ARRA)	<u>\$ 4,074,900</u>
16	GROSS APPROPRIATION	\$ 4,074,900
17	Appropriated from:	
18	Federal revenues:	
19	Federal STOP violence against women revenues (ARRA) ..	4,074,900
20	State general fund/general purpose	\$ 0
21	(5) PUBLIC ASSISTANCE	
22	Food assistance program (ARRA)	<u>\$ 150,000,000</u>
23	GROSS APPROPRIATION	\$ 150,000,000
24	Appropriated from:	
25	Federal revenues:	
26	Federal supplemental nutrition assistance revenues	
27	(ARRA)	150,000,000

1	State general fund/general purpose	\$	0
2	Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET		
3	(1) APPROPRIATION SUMMARY		
4	Full-time equated classified positions.....	4.0	
5	GROSS APPROPRIATION.....	\$	2,000,000
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		0
9	ADJUSTED GROSS APPROPRIATION.....	\$	2,000,000
10	Federal revenues:		
11	Total federal revenues.....		2,000,000
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		0
16	State general fund/general purpose	\$	0
17	(2) SPECIAL PROGRAMS		
18	Michigan economic recovery office (ARRA)--4.0 FTE		
19	positions	\$	<u>2,000,000</u>
20	GROSS APPROPRIATION.....	\$	2,000,000
21	Appropriated from:		
22	Federal revenues:		
23	Total federal funds (ARRA)		2,000,000
24	State general fund/general purpose	\$	0
25	Sec. 109. DEPARTMENT OF MILITARY AND VETERANS		

1 **AFFAIRS**2 **(1) APPROPRIATION SUMMARY**

3 GROSS APPROPRIATION..... \$ 7,850,000

4 Interdepartmental grant revenues:

5 Total interdepartmental grants and intradepartmental

6 transfers 0

7 ADJUSTED GROSS APPROPRIATION..... \$ 7,850,000

8 Federal revenues:

9 Total federal revenues..... 7,850,000

10 Special revenue funds:

11 Total local revenues..... 0

12 Total private revenues..... 0

13 Total other state restricted revenues..... 0

14 State general fund/general purpose..... \$ 0

15 **(2) DEPARTMENTWIDE APPROPRIATIONS**16 Special maintenance - federal (ARRA) \$ 7,850,000

17 GROSS APPROPRIATION..... \$ 7,850,000

18 Appropriated from:

19 Federal revenues:

20 DOD-DOA-NGB (ARRA) 7,850,000

21 State general fund/general purpose..... \$ 0

22 **Sec. 110. DEPARTMENT OF STATE POLICE**23 **(1) APPROPRIATION SUMMARY**

24 GROSS APPROPRIATION..... \$ 1,000,000

25 Interdepartmental grant revenues:

26 Total interdepartmental grants and intradepartmental

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	1,000,000
3	Federal revenues:		
4	Total federal revenues		1,000,000
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		0
9	State general fund/general purpose	\$	0
10	(2) SPECIAL INVESTIGATIONS		
11	Federal antidrug initiatives (ARRA)	\$	<u>1,000,000</u>
12	GROSS APPROPRIATION	\$	1,000,000
13	Appropriated from:		
14	Federal revenues:		
15	DOJ (ARRA)		1,000,000
16	State general fund/general purpose	\$	0
17	Sec. 111. DEPARTMENT OF TREASURY		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	9,300,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	9,300,000
24	Federal revenues:		
25	Total federal revenues		9,300,000
26	Special revenue funds:		

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		0
4	State general fund/general purpose.....	\$	0
5	(2) MICHIGAN STRATEGIC FUND		
6	Job creation services (ARRA).....	\$	300,000
7	Community development block grants (ARRA).....		<u>9,000,000</u>
8	GROSS APPROPRIATION.....	\$	9,300,000
9	Appropriated from:		
10	Federal revenues:		
11	HUD-CPD, community development block grant (ARRA)		9,300,000
12	State general fund/general purpose.....	\$	0

13 PART 2

14 PROVISIONS CONCERNING APPROPRIATIONS

15 **GENERAL SECTIONS**

16 Sec. 201. In accordance with the provisions of section 30 of

17 article IX of the state constitution of 1963, total state spending

18 from state resources in this appropriation act for the fiscal year

19 ending September 30, 2009 is \$0 and state appropriations paid to

20 local units of government are \$0.

21 Sec. 202. The appropriations made and expenditures authorized

22 under this act and the departments, commissions, boards, offices,

23 and programs for which appropriations are made under this act are

24 subject to the management and budget act, 1984 PA 431, MCL 18.1101

25 to 18.1594.

1 Sec. 203. (1) In addition to the funds appropriated in part 1,
2 there is appropriated an amount equal to any additional federal
3 funding awarded to Michigan through recalculation of formulas and
4 under the redistribution provisions of the American recovery and
5 reinvestment act of 2009, Public Law 111-5.

6 (2) Within 30 days of receiving funds described in subsection
7 (1), a department shall report to the senate and house standing
8 committees on appropriations subcommittees, senate and house fiscal
9 agencies, state budget director, and the governor on the amount of
10 funds received and the purposes for which they will be spent.

11 Sec. 204. The unexpended funds appropriated in part 1 and in
12 section 203, and any unencumbered or unallotted funds, are carried
13 forward into the succeeding fiscal year. The following is in
14 compliance with section 451a(1) of the management and budget act,
15 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the projects to be carried forward is to
17 protect and invest in the natural resources, infrastructure, and
18 people of the State of Michigan in accordance with the provisions
19 of the American recovery and reinvestment act of 2009, Public Law
20 111-5.

21 (b) The projects will be accomplished by state employees and
22 by contract.

23 (c) The total estimated cost of all projects is identified in
24 each line-item appropriation.

25 (d) The tentative completion date is September 30, 2012.

26 Sec. 205. (1) In a form and manner determined by the recipient
27 department, local governments and other eligible subrecipients

1 receiving funds through this act shall comply with all requirements
2 corresponding to the receipt of funds, including, but not limited
3 to, any certifications, assurances, accountability, and
4 transparency provisions required in the American recovery and
5 reinvestment act of 2009, Public Law 111-5.

6 (2) Funds appropriated in part 1 may be transferred to
7 subrecipient state departments or agencies in an interdepartmental
8 grant consistent with the requirements of the American recovery and
9 reinvestment act of 2009, Public Law 111-5.

10 Sec. 206. From the funds appropriated in part 1 for the
11 Michigan economic recovery office, the Michigan economic recovery
12 office shall develop, post, and maintain a user-friendly and
13 publicly accessible Internet site to clearly illustrate all state
14 expenditures of federal funds under the American recovery and
15 reinvestment act of 2009, Public Law 111-5. The postings shall
16 include all reports required by the American recovery and
17 reinvestment act of 2009, Public Law 111-5, detailing expenditures
18 of funds received.

19 Sec. 207. Any department utilizing a competitive subgrant
20 process to disburse federal funding appropriated in part 1 shall
21 notify the senate and house of representatives standing committees
22 on appropriations, senate and house fiscal agencies, and state
23 budget office at least 1 day prior to the issuance of a request for
24 proposal.

25 Sec. 208. The line-item appropriations in part 1 financed by
26 federal funds designated as ARRA funding represent federal funds
27 associated with the American recovery and reinvestment act of 2009,

1 Public Law 111-5. These federal funds are temporary in nature. It
2 is the intent of the legislature that when these temporary federal
3 funds are fully expended, the program funding levels supported by
4 these temporary federal funds will not be continued.

5 Sec. 209. The Michigan economy recovery office shall include a
6 written statement to all recipients of the federal funds
7 appropriated in part 1 stating that the federal funds received are
8 temporary in nature. The statement shall include an explanation
9 that the programs supported with the temporary federal funds will
10 not be continued with state financed appropriations once the
11 temporary federal funds are expended. This written statement shall
12 be included in any contracts that are entered into between state
13 departments and recipients of these temporary federal funds.

14 Sec. 210. Funds appropriated in part 1 shall not be
15 distributed, transferred, or subcontracted to nongovernmental
16 agencies for the purpose of conducting political organizing
17 activities.