

**SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5394**

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2010; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

Full-time equated classified positions..... 74.0

1	GROSS APPROPRIATION.....	\$	16,851,600
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	16,851,600
6	Federal revenues:		
7	IMLS, library services and technology act		5,557,400
8	Total federal revenues.....		5,557,400
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total local and private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose	\$	11,294,200
15	(2) STATE BOARD OF EDUCATION/OFFICE OF THE		
16	SUPERINTENDENT		
17	Full-time equated classified positions.....	2.0	
18	Unclassified positions.....	\$	75,800
19	State board/superintendent operations--2.0 FTE		
20	positions		<u>88,800</u>
21	GROSS APPROPRIATION.....	\$	164,600
22	Appropriated from:		
23	Special revenue funds:		
24	State general fund/general purpose	\$	164,600
25	(3) INFORMATION TECHNOLOGY SERVICES		
26	Information technology operations.....	\$	<u>21,300</u>
27	GROSS APPROPRIATION.....	\$	21,300

1 Appropriated from:
 2 Special revenue funds:
 3 State general fund/general purpose \$ 21,300
 4 **(4) SCHOOL IMPROVEMENT SERVICES**
 5 Full-time equated classified positions 9.0
 6 School improvement operations--9.0 FTE positions \$ 256,300
 7 GROSS APPROPRIATION \$ 256,300
 8 Appropriated from:
 9 Special revenue funds:
 10 State general fund/general purpose \$ 256,300
 11 **(5) SCHOOL FINANCE AND SCHOOL LAW SERVICES**
 12 School finance and school law operations \$ 3,800
 13 GROSS APPROPRIATION \$ 3,800
 14 Appropriated from:
 15 Special revenue funds:
 16 State general fund/general purpose \$ 3,800
 17 **(6) GRANTS ADMINISTRATION AND SCHOOL SUPPORT**
 18 **SERVICES**
 19 Full-time equated classified positions 2.0
 20 Grants administration and school support services
 21 operations--2.0 FTE positions \$ 46,800
 22 GROSS APPROPRIATION \$ 46,800
 23 Appropriated from:
 24 Special revenue funds:
 25 State general fund/general purpose \$ 46,800
 26 **(7) LIBRARY OF MICHIGAN**
 27 Full-time equated classified positions 61.0

1	Library of Michigan operations--59.0 FTE positions ...	\$	4,601,400
2	Library services and technology program--2.0 FTE		
3	positions		5,557,400
4	State aid to libraries.....		6,000,000
5	Book distribution centers.....		<u>200,000</u>
6	GROSS APPROPRIATION.....	\$	16,358,800
7	Appropriated from:		
8	Federal revenues:		
9	IMLS, library services and technology act		5,557,400
10	State general fund/general purpose	\$	10,801,400

11 PART 2

12 PROVISIONS CONCERNING APPROPRIATIONS

13 GENERAL SECTIONS

14 Sec. 201. In accordance with the provisions of section 30 of
 15 article IX of the state constitution of 1963, total state spending
 16 from state resources in this appropriation act for the fiscal year
 17 ending September 30, 2010 is \$11,294,200.00 and state
 18 appropriations paid to local units of government are \$6,000,000.00.

19 Sec. 202. The appropriations made and expenditures authorized
 20 under this act and the departments, commissions, boards, offices,
 21 and programs for which appropriations are made under this act are
 22 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 23 to 18.1594.

24 DEPARTMENT OF EDUCATION

House Bill No. 5394 as amended March 17, 2010

1 Sec. 301. The appropriations in part 1 shall be used to
2 support state-level activities enacted as part of the race to the
3 top reform legislation, including a school reform or redesign
4 officer, oversight of schools of excellence, and processing of
5 claims submitted to the basic instructional materials hotline. This
6 section does not apply to the funding appropriated to the library
7 of Michigan described in section 101(7).

8 Sec. 302. The department and library of Michigan shall
9 maintain custody of the non-Michigan genealogy and federal
10 documents collections and shall not sell, lease, or otherwise
11 dispose of these collections. The department and library of
12 Michigan need not make the collections available to the public.

<<DEPARTMENT OF TRANSPORTATION

Sec. 401. Up to \$12,800,000.00 in comprehensive transportation fund
debt service savings are hereby appropriated and transferred to a
restricted account in compliance with the internal revenue code of 1986,
as required by comprehensive transportation refunding bond series 2009.>>

REPEALER

14 Sec. 1001. Section 114 of 2009 PA 115 is repealed.