

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5403

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	8,927,300
Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	8,927,300
3	Total federal revenues.....		3,402,300
4	Total local revenues.....		0
5	Total private revenues.....		25,000
6	Total other state restricted revenues.....		5,500,000
7	State general fund/general purpose.....	\$	0
8	Sec. 102. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC		
9	GROWTH		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	1,200,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	1,200,000
16	Federal revenues:		
17	Total federal revenues.....		1,200,000
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	(2) DEPARTMENT GRANTS		
24	Workforce innovation and regional economic		
25	development grants	\$	<u>1,200,000</u>
26	GROSS APPROPRIATION.....	\$	1,200,000

1	Appropriated from:		
2	Federal revenues:		
3	DOL-ETA, workforce investment act		1,200,000
4	State general fund/general purpose	\$	0
5	Sec. 103. DEPARTMENT OF HUMAN SERVICES		
6	(1) APPROPRIATION SUMMARY		
7	GROSS APPROPRIATION	\$	24,900
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION	\$	24,900
12	Federal revenues:		
13	Total federal revenues		(100)
14	Special revenue funds:		
15	Total local revenues		0
16	Total private revenues		25,000
17	Total other state restricted revenues		0
18	State general fund/general purpose	\$	0
19	(2) ADULT AND FAMILY SERVICES		
20	Crisis prevention and elder law of Michigan food for		
21	the elderly project	\$	<u>25,000</u>
22	GROSS APPROPRIATION	\$	25,000
23	Appropriated from:		
24	Special revenue funds:		
25	Total private revenues		25,000
26	State general fund/general purpose	\$	0

1	(3) PUBLIC ASSISTANCE		
2	Indigent burial.....	\$	(100)
3	GROSS APPROPRIATION.....	\$	(100)
4	Appropriated from:		
5	Federal revnenuues:		
6	Total federal revenues.....		(100)
7	State general fund/general purpose.....	\$	0
8	Sec. 104. DEPARTMENTS OF NATURAL RESOURCES AND		
9	ENVIRONMENTAL QUALITY		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	5,500,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	5,500,000
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		5,500,000
22	State general fund/general purpose.....	\$	0
23	(2) REMEDIATION AND REDEVELOPMENT		
24	Brownfield grants and loans program.....	\$	5,500,000
25	GROSS APPROPRIATION.....	\$	5,500,000
26	Appropriated from:		

1	Special revenue funds:		
2	Clean Michigan initiative - response activities		5,500,000
3	State general fund/general purpose	\$	0
4	Sec. 105. DEPARTMENT OF TREASURY		
5	(1) APPROPRIATION SUMMARY		
6	GROSS APPROPRIATION	\$	2,202,400
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers		0
10	ADJUSTED GROSS APPROPRIATION	\$	2,202,400
11	Federal revenues:		
12	Total federal revenues		2,202,400
13	Special revenue funds:		
14	Total local revenues		0
15	Total private revenues		0
16	Total other state restricted revenues		0
17	State general fund/general purpose	\$	0
18	(2) FINANCIAL PROGRAMS		
19	College access challenge grant program	\$	<u>2,202,400</u>
20	GROSS APPROPRIATION	\$	2,202,400
21	Appropriated from:		
22	Federal revenues:		
23	Federal - college access challenge grant		2,202,400
24	State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2010 is \$5,500,000.00 and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

DEPARTMENT OF HUMAN SERVICES

Sec. 251. From the funds appropriated in part 1 for crisis prevention and elder law of Michigan food for the elderly project, the department shall allocate \$25,000.00 in private authorization to a food aid outreach project in Muskegon County.

Sec. 252. From the funds appropriated to the department of human services for indigent burial in 2009 PA 129, the department of human services may work with funeral directors to establish a regional or statewide pilot program that would include the elements described in this section. The department's pilot project shall provide funding only for the direct cremation of bodies of indigent persons that are not claimed by a person having the right to control the disposition of the body. The department may select

1 through competitive bidding funeral directors in each county or
2 region of the state to supervise the disposition of the unclaimed
3 bodies. Until contracts based upon such competitive bidding are
4 entered into, the payment to a funeral director for these services
5 shall be \$800.00 plus mileage reimbursement for transportation
6 costs at the standard rate established by the department of
7 management and budget for travel reimbursement for nonstate
8 vehicles plus the cost of the cremation permit. The department may
9 deviate from the payment limits established in section 613(1) of
10 2009 PA 129 in making payments under the pilot program. The
11 department shall forward a copy of the pilot program to the senate
12 and house of representatives appropriations subcommittees on human
13 services.

14 **DEPARTMENTS OF NATURAL RESOURCES AND ENVIRONMENTAL QUALITY**

15 Sec. 301. Of the funds appropriated in part 1 for the
16 brownfield grants and loan program, \$5,500,000.00 shall be used to
17 capitalize the brownfield cleanup revolving fund authorized under
18 section 19608 of the natural resources and environmental protection
19 act, 1994 PA 451, MCL 324.19608. The department is authorized to
20 loan up to \$5,500,000.00 from this revolving loan fund.

21 Sec. 302. The unexpended funds appropriated in part 1 for the
22 brownfield grants and loans program are considered work project
23 appropriations and any unencumbered or unallotted funds are carried
24 forward into the succeeding fiscal year. The following is in
25 compliance with section 451a(1) of the management and budget act,
26 1984 PA 431, MCL 18.1451a:

1 (a) The purpose of the projects to be carried forward is to
2 provide contaminated site cleanup.

3 (b) The projects will be accomplished by contract.

4 (c) The total estimated cost of all projects is identified in
5 the line-item appropriation.

6 (d) The tentative completion date is September 30, 2014.

7 **DEPARTMENT OF TREASURY**

8 Sec. 401. Unexpended appropriations of the college access
9 challenge grant program are designated as work project
10 appropriations and shall not lapse at the end of the fiscal year
11 and shall continue to be available for expenditure until the
12 project has been completed. The following is in compliance with
13 section 451a of the management and budget act, 1984 PA 431, MCL
14 18.1451a:

15 (a) The purpose of the project is to provide assistance and
16 training to Michigan families, counselors, teachers, and community
17 leaders in applying for and securing funds for college to low-
18 income students.

19 (b) The project will be accomplished by state employees and/or
20 by contracts with private vendors.

21 (c) The total estimated cost of the project is \$4,302,400.00.

22 (d) The tentative completion date is September 30, 2011.