

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5880

A bill to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, state, technology, management, and budget, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2011; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various

principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, state, technology, management, and budget, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2011, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 43.0

Full-time equated classified positions..... 7,656.2

GROSS APPROPRIATION..... \$ 3,285,793,800

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 643,119,000

ADJUSTED GROSS APPROPRIATION..... \$ 2,642,674,800

Federal revenues:

Total federal revenues..... 279,459,700

Special revenue funds:

Total local revenues..... 3,417,600

Total private revenues..... 1,423,100

Total other state restricted revenues..... 1,685,816,200

State general fund/general purpose..... \$ 672,558,200

1	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions.....	6.0	
4	Full-time equated classified positions.....	514.0	
5	GROSS APPROPRIATION.....	\$	73,318,100
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		21,261,300
9	ADJUSTED GROSS APPROPRIATION.....	\$	52,056,800
10	Federal revenues:		
11	Total federal revenues.....		8,508,800
12	Special revenue funds:		
13	Total local revenues.....		0
14	Total private revenues.....		0
15	Total other state restricted revenues.....		14,967,900
16	State general fund/general purpose.....	\$	28,580,100
17	(2) ATTORNEY GENERAL OPERATIONS		
18	Full-time equated unclassified positions.....	6.0	
19	Full-time equated classified positions.....	514.0	
20	Attorney general.....	\$	115,800
21	Unclassified positions--5.0 FTE positions.....		476,300
22	Attorney general operations--477.0 FTE positions.....		66,860,700
23	Child support enforcement--25.0 FTE positions.....		2,939,100
24	Prosecuting attorneys coordinating council--12.0 FTE		
25	positions		<u>2,032,100</u>
26	GROSS APPROPRIATION.....	\$	72,424,000

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG from MDCH, health services.....	1,963,300
4	IDG from MDCH, WIC.....	73,500
5	IDG from DOC.....	502,000
6	IDG from MDE.....	302,500
7	IDG from MDNRE.....	1,827,300
8	IDG from MDHS.....	3,447,400
9	IDG from MDELEG, career education services.....	195,200
10	IDG from MDELEG, children's protection registry.....	39,100
11	IDG from MDELEG, financial and insurance services....	1,100,300
12	IDG from MDELEG, licensing and regulation fees.....	188,700
13	IDG from MDELEG, Michigan occupational safety and	
14	health administration	100,800
15	IDG from MDELEG, Michigan state housing development	
16	authority	515,500
17	IDG from MDELEG, remonumentation fees.....	81,100
18	IDG from MDTMB, civil service commission.....	300,600
19	IDG from MDTMB, risk management revolving fund.....	1,413,200
20	IDG from DMVA.....	125,500
21	IDG from MDOT, comprehensive transportation fund.....	169,100
22	IDG from MDOT, state aeronautics fund.....	165,900
23	IDG from MDOT, state trunkline fund.....	2,817,500
24	IDG from MDSP, Michigan justice training fund.....	325,000
25	IDG from MDSP.....	307,600
26	IDG from treasury.....	4,968,100
27	IDG from treasury, strategic fund.....	135,300

1	IDG from MDTMB.....	196,800
2	Federal revenues:	
3	DAG, state administrative match grant/food stamps	413,300
4	Federal funds.....	2,573,600
5	HHS, medical assistance, medigrant.....	644,000
6	HHS-OS, state Medicaid fraud control units.....	4,777,900
7	National criminal history improvement program.....	100,000
8	Special revenue funds:	
9	Antitrust enforcement collections.....	656,000
10	Assigned claims assessments.....	126,800
11	Attorney general's operations fund.....	940,900
12	Auto repair facilities fees.....	249,200
13	Franchise fees.....	314,800
14	Game and fish protection fund.....	796,400
15	Liquor purchase revolving fund.....	1,112,600
16	Manufactured housing fees.....	207,000
17	Merit award trust fund.....	408,600
18	Michigan employment security act - administrative fund	1,704,500
19	Prisoner reimbursement.....	488,000
20	Prosecuting attorneys training fees.....	375,000
21	Public utility assessments.....	1,799,100
22	Real estate enforcement fund.....	545,900
23	Reinstatement fees.....	167,500
24	Retirement funds.....	794,300
25	Second injury fund.....	1,049,500
26	Self-insurers security fund.....	173,000
27	Silicosis and dust disease fund.....	532,700

1	State building authority revenue	104,200
2	State casino gaming fund	1,176,300
3	State lottery fund	262,200
4	Utility consumers fund	595,400
5	Waterways fund	106,300
6	Worker's compensation administrative revolving fund ..	281,700
7	State general fund/general purpose	\$ 27,686,000
8	(3) INFORMATION TECHNOLOGY	
9	Information technology services and projects	\$ <u>894,100</u>
10	GROSS APPROPRIATION	\$ 894,100
11	Appropriated from:	
12	State general fund/general purpose	\$ 894,100
13	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
14	(1) APPROPRIATION SUMMARY	
15	Full-time equated unclassified positions	5.0
16	Full-time equated classified positions	113.0
17	GROSS APPROPRIATION	\$ 12,791,100
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers	0
21	ADJUSTED GROSS APPROPRIATION	\$ 12,791,100
22	Federal revenues:	
23	Total federal revenues	1,750,000
24	Special revenue funds:	
25	Total local revenues	0
26	Total private revenues	0

1	Total other state restricted revenues	53,000
2	State general fund/general purpose	\$ 10,988,100
3	(2) CIVIL RIGHTS OPERATIONS	
4	Full-time equated unclassified positions.....	5.0
5	Full-time equated classified positions.....	113.0
6	Unclassified positions--5.0 FTE positions	\$ 267,100
7	Civil rights operations--113.0 FTE positions	<u>11,789,400</u>
8	GROSS APPROPRIATION.....	\$ 12,056,500
9	Appropriated from:	
10	Federal revenues:	
11	EEOC, state and local antidiscrimination agency	
12	contracts	885,000
13	HUD, grant.....	850,000
14	Special revenue funds:	
15	State restricted indirect funds.....	53,000
16	State general fund/general purpose	\$ 10,268,500
17	(3) INFORMATION TECHNOLOGY	
18	Information technology services and projects	\$ <u>734,600</u>
19	GROSS APPROPRIATION.....	\$ 734,600
20	Appropriated from:	
21	Federal revenues:	
22	EEOC, state and local antidiscrimination agency	
23	contracts	15,000
24	State general fund/general purpose	\$ 719,600
25	Sec. 104. EXECUTIVE OFFICE	
26	(1) APPROPRIATION SUMMARY	

1	Full-time equated unclassified positions.....	10.0	
2	Full-time equated classified positions.....	74.2	
3	GROSS APPROPRIATION.....	\$	4,630,800
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	4,630,800
8	Federal revenues:		
9	Total federal revenues.....		0
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	4,630,800
15	(2) EXECUTIVE OFFICE OPERATIONS		
16	Full-time equated unclassified positions.....	10.0	
17	Full-time equated classified positions.....	74.2	
18	Governor.....	\$	169,600
19	Lieutenant governor.....		118,700
20	Executive office--74.2 FTE positions.....		3,492,700
21	Unclassified positions.....		<u>849,800</u>
22	GROSS APPROPRIATION.....	\$	4,630,800
23	Appropriated from:		
24	State general fund/general purpose.....	\$	4,630,800
25	Sec. 105. LEGISLATURE		
26	(1) APPROPRIATION SUMMARY		

1	GROSS APPROPRIATION.....	\$	102,084,100
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	102,084,100
6	Federal revenues:		
7	Total federal revenues.....		0
8	Special revenue funds:		
9	Total local revenues.....		0
10	Total private revenues.....		400,000
11	Total other state restricted revenues.....		1,109,800
12	State general fund/general purpose.....	\$	100,574,300
13	(2) LEGISLATURE		
14	Senate.....	\$	26,337,400
15	Senate automated data processing.....		2,294,600
16	Senate fiscal agency.....		2,897,300
17	House of representatives.....		41,420,900
18	House automated data processing.....		1,822,400
19	House fiscal agency.....		2,897,300
20	Nonspecified legislative reductions.....		<u>(2,941,100)</u>
21	GROSS APPROPRIATION.....	\$	74,728,800
22	Appropriated from:		
23	State general fund/general purpose.....	\$	74,728,800
24	(3) LEGISLATIVE COUNCIL		
25	Legislative council.....	\$	9,139,200
26	Legislative service bureau automated data processing .		1,237,300
27	Worker's compensation.....		133,000

1	National association dues.....	148,900
2	Legislative corrections ombudsman.....	<u>369,700</u>
3	GROSS APPROPRIATION.....	\$ 11,028,100
4	Appropriated from:	
5	Special revenue funds:	
6	Private - gifts and bequests revenues.....	400,000
7	State general fund/general purpose.....	\$ 10,628,100
8	(4) LEGISLATIVE RETIREMENT SYSTEM	
9	General nonretirement expenses.....	\$ <u>4,533,900</u>
10	GROSS APPROPRIATION.....	\$ 4,533,900
11	Appropriated from:	
12	Special revenue funds:	
13	Court fees.....	1,109,800
14	State general fund/general purpose.....	\$ 3,424,100
15	(5) PROPERTY MANAGEMENT	
16	Capitol building.....	\$ 2,552,800
17	Cora Anderson building.....	7,424,800
18	Farnum building and other properties.....	<u>1,815,700</u>
19	GROSS APPROPRIATION.....	\$ 11,793,300
20	Appropriated from:	
21	State general fund/general purpose.....	\$ 11,793,300
22	Sec. 106. LEGISLATIVE AUDITOR GENERAL	
23	(1) APPROPRIATION SUMMARY	
24	GROSS APPROPRIATION.....	\$ 14,496,400
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers		1,801,500
2	ADJUSTED GROSS APPROPRIATION	\$	12,694,900
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		1,539,900
9	State general fund/general purpose	\$	11,155,000
10	(2) OFFICE OF THE AUDITOR GENERAL		
11	Unclassified positions	\$	313,500
12	Field operations		<u>14,182,900</u>
13	GROSS APPROPRIATION	\$	14,496,400
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDTMB, civil service commission		107,900
17	IDG from MDELEG, liquor purchase revolving fund		11,300
18	IDG from MDOT, comprehensive transportation fund		25,200
19	IDG from MDOT, Michigan transportation fund		204,300
20	IDG from MDOT, state aeronautics fund		19,600
21	IDG from MDOT, state trunkline fund		474,600
22	IDG, single audit act		958,600
23	Special revenue funds:		
24	21st century jobs fund		50,200
25	Clean Michigan initiative implementation bond fund ...		38,500
26	Commercial mobile radio system emergency telephone		
27	fund		38,500

1	Contract audit administration fees	54,200
2	Correctional industries revolving fund	32,200
3	Fee adequacy, air quality delegated authority	9,600
4	Game and fish protection fund	22,000
5	Legislative retirement system	19,200
6	Marine safety fund	1,900
7	Michigan economic development corporation	54,700
8	Michigan education trust fund	30,800
9	Michigan justice training commission fund	28,800
10	Michigan state housing development authority fees	22,700
11	Michigan strategic fund	89,400
12	Michigan tobacco settlement authority	27,100
13	Michigan veterans' trust fund	25,000
14	Motor transport revolving fund	4,800
15	Office services revolving fund	6,900
16	State disbursement unit, office of child support	25,600
17	State services fee fund	952,100
18	Waterways fund	5,700
19	State general fund/general purpose	\$ 11,155,000

20 **Sec. 107. DEPARTMENT OF STATE**

21 **(1) APPROPRIATION SUMMARY**

22 Full-time equated unclassified positions..... 6.0

23 Full-time equated classified positions..... 1,809.0

24 GROSS APPROPRIATION..... \$ 209,466,300

25 Interdepartmental grant revenues:

26 Total interdepartmental grants and intradepartmental

1	transfers	20,000,000
2	ADJUSTED GROSS APPROPRIATION.....	\$ 189,466,300
3	Federal revenues:	
4	Total federal revenues.....	1,810,000
5	Special revenue funds:	
6	Total local revenues.....	0
7	Total private revenues.....	100
8	Total other state restricted revenues.....	173,705,300
9	State general fund/general purpose.....	\$ 13,950,900
10	(2) EXECUTIVE DIRECTION	
11	Full-time equated unclassified positions.....	6.0
12	Full-time equated classified positions.....	30.0
13	Secretary of state.....	\$ 115,800
14	Unclassified positions--5.0 FTE positions.....	453,200
15	Operations--30.0 FTE positions.....	<u>3,123,700</u>
16	GROSS APPROPRIATION.....	\$ 3,692,700
17	Appropriated from:	
18	Special revenue funds:	
19	Auto repair facilities fees.....	60,500
20	Driver fees.....	269,600
21	Expedient service fees.....	58,500
22	Parking ticket court fines.....	8,300
23	Personal identification card fees.....	14,200
24	Reinstatement fees - operator licenses.....	155,200
25	Transportation administration collection fund.....	2,019,600
26	Vehicle theft prevention fees.....	35,600
27	State general fund/general purpose.....	\$ 1,071,200

1 **(3) DEPARTMENT SERVICES**

2 Full-time equated classified positions..... 159.0

3 Operations--152.0 FTE positions..... \$ 22,914,700

4 Assigned claims assessments--7.0 FTE positions 936,500

5 GROSS APPROPRIATION..... \$ 23,851,200

6 Appropriated from:

7 Special revenue funds:

8 Abandoned vehicle fees..... 468,600

9 Assigned claims assessments..... 936,500

10 Auto repair facilities fees..... 415,000

11 Basic driver improvement course fund..... 300,000

12 Child support clearance fees..... 34,300

13 Driver fees..... 1,115,300

14 Expedient service fees..... 256,800

15 Marine safety fund..... 78,600

16 Off-road vehicle title fees..... 7,900

17 Parking ticket court fines..... 52,700

18 Personal identification card fees..... 87,500

19 Reinstatement fees - operator licenses..... 566,600

20 Scrap tire fund..... 72,000

21 Snowmobile registration fee revenue..... 18,100

22 Transportation administration collection fund..... 18,529,000

23 Vehicle theft prevention fees..... 243,400

24 State general fund/general purpose..... \$ 668,900

25 **(4) REGULATORY SERVICES**

26 Full-time equated classified positions..... 210.5

27 Operations--208.5 FTE positions..... \$ 22,017,400

1	Motorcycle safety education administration--2.0 FTE	
2	positions	306,100
3	Motorcycle safety education grants	1,500,000
4	County clerk education and training fund	<u>100,000</u>
5	GROSS APPROPRIATION	\$ 23,923,500
6	Appropriated from:	
7	Special revenue funds:	
8	Auto repair facilities fees	4,144,800
9	Driver education provider and instructor fund	72,900
10	Driver fees	2,912,800
11	Expedient service fees	35,200
12	Motorcycle safety fund	1,806,100
13	Notary education and training fund	100,000
14	Notary fee fund	314,000
15	Parking ticket court fines	20,700
16	Personal identification card fees	52,000
17	Reinstatement fees - operator licenses	1,855,700
18	Transportation administration collection fund	10,535,900
19	Vehicle theft prevention fees	1,330,900
20	State general fund/general purpose	\$ 742,500
21	(5) CUSTOMER DELIVERY SERVICES	
22	Full-time equated classified positions.....	1,373.5
23	Branch operations--931.5 FTE positions	\$ 74,580,000
24	Central operations--415.0 FTE positions	41,760,000
25	Commemorative license plates--24.0 FTE positions	2,147,300
26	Credit and debit assessment service fees	1,000,000
27	Specialty license plates--3.0 FTE positions	1,922,000

1	Olympic center plate.....	75,700
2	Organ donor program.....	<u>79,100</u>
3	GROSS APPROPRIATION.....	\$ 121,564,100
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT, Michigan transportation fund.....	20,000,000
7	Federal revenues:	
8	Federal funds.....	1,460,000
9	Special revenue funds:	
10	Private funds.....	100
11	Abandoned vehicle fees.....	197,600
12	Auto repair facilities fees.....	93,100
13	Restricted funds.....	5,750,000
14	Child support clearance fees.....	295,500
15	Credit and debit assessment service fees.....	1,000,000
16	Driver fees.....	21,512,600
17	Expedient service fees.....	2,465,200
18	Enhanced driver license and enhanced official state	
19	personal identification card fund.....	4,226,700
20	Marine safety fund.....	1,249,600
21	Michigan state police auto theft fund.....	118,900
22	Mobile home commission fees.....	476,000
23	Off-road vehicle title fees.....	134,000
24	Parking ticket court fines.....	1,490,500
25	Personal identification card fees.....	1,665,300
26	Reinstatement fees - operator licenses.....	1,245,800
27	Snowmobile registration fee revenue.....	348,100

1	Transportation administration collection fund.....	56,060,200
2	Vehicle theft prevention fees.....	209,500
3	State general fund/general purpose.....	\$ 1,565,400
4	(6) ELECTION REGULATION	
5	Full-time equated classified positions.....	36.0
6	Election administration and services--36.0 FTE	
7	positions	\$ 5,093,400
8	Help America vote act.....	350,000
9	Fees to local units.....	<u>109,800</u>
10	GROSS APPROPRIATION.....	\$ 5,553,200
11	Appropriated from:	
12	Federal revenues:	
13	Federal funds - HAVA HHS.....	350,000
14	State general fund/general purpose.....	\$ 5,203,200
15	(7) DEPARTMENTWIDE APPROPRIATIONS	
16	Building occupancy charges/rent.....	\$ 10,060,500
17	Worker's compensation.....	<u>284,500</u>
18	GROSS APPROPRIATION.....	\$ 10,345,000
19	Appropriated from:	
20	Special revenue funds:	
21	Auto repair facilities fees.....	135,300
22	Driver fees.....	763,700
23	Expedient service fees.....	26,000
24	Parking ticket court fines.....	447,800
25	Transportation administration collection fund.....	5,925,000
26	State general fund/general purpose.....	\$ 3,047,200
27	(8) INFORMATION TECHNOLOGY	

1	Information technology services and projects	\$	<u>20,536,600</u>
2	GROSS APPROPRIATION	\$	20,536,600
3	Appropriated from:		
4	Special revenue funds:		
5	Administrative order processing fee		11,100
6	Auto repair facilities fees		179,300
7	Child support clearance fees		16,200
8	Driver fees		905,400
9	Expedient service fees		1,024,500
10	Parking ticket court fines		82,600
11	Personal identification card fees		98,400
12	Reinstatement fees - operator licenses		509,400
13	Transportation administration collection fund		15,886,400
14	Vehicle theft prevention fees		170,800
15	State general fund/general purpose	\$	1,652,500

16 **Sec. 108. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**
 17 **BUDGET**

18 **(1) APPROPRIATION SUMMARY**

19	Full-time equated unclassified positions	6.0	
20	Full-time equated classified positions	2,965.5	
21	GROSS APPROPRIATION	\$	975,552,100
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers		585,897,800
25	ADJUSTED GROSS APPROPRIATION	\$	389,654,300
26	Federal revenues:		

1	Total federal revenues.....	2,917,800
2	Special revenue funds:	
3	Total local revenues.....	1,380,400
4	Total private revenues.....	170,800
5	Total other state restricted revenues.....	83,804,000
6	State general fund/general purpose.....	\$ 301,381,300
7	(2) EXECUTIVE DIRECTION	
8	Full-time equated unclassified positions..... 6.0	
9	Full-time equated classified positions..... 14.0	
10	Unclassified positions--6.0 FTE positions.....	\$ 796,500
11	Executive operations--14.0 FTE positions.....	<u>2,201,900</u>
12	GROSS APPROPRIATION.....	\$ 2,998,400
13	Appropriated from:	
14	Interdepartmental grant revenues:	
15	IDG from building occupancy and parking charges.....	371,500
16	IDG from technology user fees.....	891,800
17	IDT from technology user fees.....	69,300
18	Special revenue funds:	
19	Special revenue, internal service, and pension trust	
20	funds	552,800
21	State general fund/general purpose.....	\$ 1,113,000
22	(3) DEPARTMENT SERVICES	
23	Full-time equated classified positions..... 670.5	
24	Administrative services--61.5 FTE positions.....	\$ 6,170,200
25	Budget and financial management--158.5 FTE positions .	16,452,300
26	Office of the state employer--23.0 FTE positions	2,923,800
27	Design and construction services--40.0 FTE positions .	5,569,400

1	Business support services--94.0 FTE positions	9,401,400
2	Building operation services--221.0 FTE positions	87,938,700
3	Building occupancy charges, rent, and utilities	4,915,800
4	Motor vehicle fleet--46.0 FTE positions	57,124,300
5	Enterprisewide services--26.5 FTE positions	6,896,700
6	Information technology services and projects	<u>25,024,100</u>
7	GROSS APPROPRIATION.....	\$ 222,416,700
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDG from MDOT, comprehensive transportation fund	37,400
11	IDG from MDOT, state aeronautics fund	32,800
12	IDG from MDOT, state trunkline fund	1,218,600
13	IDG from accounting service centers user charges	859,600
14	IDG from building occupancy and parking charges	90,538,000
15	IDG from department of energy, labor, and economic	
16	growth	100,000
17	IDG from motor transport fund	57,124,300
18	IDG from MDCH	445,000
19	IDG from MDHS	180,900
20	IDG from user fees	5,725,100
21	IDG from technology user fees	6,400,200
22	IDT from technology user fees	496,500
23	Federal revenues:	
24	Federal funds	100
25	Special revenue funds:	
26	Deferred compensation	2,600
27	Game and fish protection fund	283,200

1	Health management funds.....	1,938,300
2	MAIN user charges.....	4,884,400
3	Pension trust funds.....	6,751,600
4	Special revenue, internal service, and pension trust	
5	funds	13,690,000
6	State building authority revenue.....	649,100
7	State lottery fund.....	256,800
8	State restricted indirect funds.....	1,953,000
9	State services fee fund.....	136,100
10	Waterways fund.....	73,100
11	State general fund/general purpose.....	\$ 28,640,000
12	(4) TECHNOLOGY SERVICES	
13	Full-time equated classified positions.....	1,598.5
14	Education services--32.0 FTE positions.....	\$ 3,553,800
15	Health and human services--694.5 FTE positions.....	235,201,700
16	Public protection--283.0 FTE positions.....	57,433,700
17	Resources services--163.0 FTE positions.....	18,553,400
18	Transportation services--99.5 FTE positions.....	27,740,600
19	General services--326.5 FTE positions.....	<u>72,634,500</u>
20	GROSS APPROPRIATION.....	\$ 415,117,700
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from technology user fees.....	385,272,000
24	IDT from technology user fees.....	29,845,700
25	State general fund/general purpose.....	\$ 0
26	(5) STATEWIDE APPROPRIATIONS	
27	Professional development fund - MPE, SEIU,	

1	scientific and engineering unit.....	\$	125,000
2	Professional development fund - MPE, SEIU, technical		
3	unit		50,000
4	Professional development fund - AFSCME.....		<u>50,000</u>
5	GROSS APPROPRIATION.....	\$	225,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from employer contributions.....		225,000
9	State general fund/general purpose.....	\$	0
10	(6) SPECIAL PROGRAMS		
11	Full-time equated classified positions.....		177.0
12	Building occupancy charges - property management		
13	services for executive/legislative building		
14	occupancy	\$	1,225,400
15	Retirement services--166.0 FTE positions.....		17,797,200
16	Office of children's ombudsman--11.0 FTE positions...		1,430,000
17	Transition costs.....		<u>1,500,000</u>
18	GROSS APPROPRIATION.....	\$	21,952,600
19	Appropriated from:		
20	Special revenue funds:		
21	Deferred compensation.....		1,542,400
22	Pension trust funds.....		16,254,800
23	State general fund/general purpose.....	\$	4,155,400
24	(7) STATE BUILDING AUTHORITY RENT		
25	State building authority rent - state agencies.....	\$	63,980,100
26	State building authority rent - department of		
27	corrections		47,200,900

1	State building authority rent - universities	112,469,200
2	State building authority rent - community colleges ...	<u>21,720,400</u>
3	GROSS APPROPRIATION.....	\$ 245,370,600
4	Appropriated from:	
5	State general fund/general purpose	\$ 245,370,600
6	(8) CIVIL SERVICE COMMISSION	
7	Full-time equated classified positions.....	505.5
8	Agency services--102.5 FTE positions	\$ 11,799,900
9	Executive direction--33.0 FTE positions	8,860,700
10	Employee benefits--31.0 FTE positions	5,997,400
11	Training.....	1,300,000
12	Human resources operations--339.0 FTE positions	33,504,400
13	Information technology services and projects	<u>4,008,700</u>
14	GROSS APPROPRIATION.....	\$ 65,471,100
15	Appropriated from:	
16	Interdepartmental grant revenues:	
17	IDG, training charges	1,300,000
18	IDG, 1% special funds	2,764,100
19	Federal revenues:	
20	Federal funds 1%	2,917,700
21	Special revenue funds:	
22	Local funds 1%	1,380,400
23	Private funds 1%	170,800
24	State restricted funds 1%	20,954,800
25	State restricted indirect funds	5,093,200
26	State sponsored group insurance	2,650,000
27	State sponsored group insurance, flexible spending	

1	accounts and COBRA	6,137,800
2	State general fund/general purpose	\$ 22,102,300
3	(9) CAPITAL OUTLAY	
4	Major special maintenance, remodeling and addition	
5	for state agencies	\$ <u>2,000,000</u>
6	GROSS APPROPRIATION	\$ 2,000,000
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from building occupancy charges	2,000,000
10	State general fund/general purpose	\$ 0
11	Sec. 109. DEPARTMENT OF TREASURY	
12	(1) APPROPRIATION SUMMARY	
13	Full-time equated unclassified positions	10.0
14	Full-time equated classified positions	2,180.5
15	GROSS APPROPRIATION	\$ 1,893,454,900
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	14,158,400
19	ADJUSTED GROSS APPROPRIATION	\$ 1,879,296,500
20	Federal revenues:	
21	Total federal revenues	264,473,100
22	Special revenue funds:	
23	Total local revenues	2,037,200
24	Total private revenues	852,200
25	Total other state restricted revenues	1,410,636,300
26	State general fund/general purpose	\$ 201,297,700

1	(2) EXECUTIVE DIRECTION		
2	Full-time equated unclassified positions.....	10.0	
3	Full-time equated classified positions.....	5.0	
4	Unclassified positions--10.0 FTE positions	\$	923,000
5	Office of the director--5.0 FTE positions		<u>953,600</u>
6	GROSS APPROPRIATION.....	\$	1,876,600
7	Appropriated from:		
8	Federal revenues:		
9	DED-OPSE, federal lenders allowance		20,000
10	DED-OPSE, higher education act of 1965, insured loans		45,000
11	Special revenue funds:		
12	State lottery fund.....		196,400
13	State services fee fund.....		358,200
14	State general fund/general purpose	\$	1,257,000
15	(3) DEPARTMENTWIDE APPROPRIATIONS		
16	Travel.....	\$	1,215,900
17	Rent and building occupancy charges - property		
18	management services		5,463,900
19	Worker's compensation insurance premium.....		<u>188,600</u>
20	GROSS APPROPRIATION.....	\$	6,868,400
21	Appropriated from:		
22	Special revenue funds:		
23	Delinquent tax collection revenue		3,905,500
24	State general fund/general purpose	\$	2,962,900
25	(4) LOCAL GOVERNMENT PROGRAMS		
26	Full-time equated classified positions.....	86.0	
27	Supervision of the general property tax law--	59.0	

1	FTE positions	\$	13,971,000
2	Property tax assessor training--4.0 FTE positions		439,400
3	Local finance--23.0 FTE positions		<u>2,484,300</u>
4	GROSS APPROPRIATION.....	\$	16,894,700
5	Appropriated from:		
6	Special revenue funds:		
7	Local - assessor training fees		1,266,000
8	Local - audit charges		633,200
9	Local - equalization study chargebacks		39,400
10	Local - revenue from local government		98,600
11	Delinquent tax collection revenue		2,425,600
12	Land reutilization fund		4,378,600
13	Municipal finance fees		511,200
14	State general fund/general purpose	\$	7,542,100
15	(5) TAX PROGRAMS		
16	Full-time equated classified positions.....	762.0	
17	Customer contact--112.0 FTE positions	\$	9,640,000
18	Tax compliance--345.0 FTE positions		36,840,900
19	Tax and economic policy--121.0 FTE positions		13,161,800
20	Tax processing--156.0 FTE positions		14,690,400
21	Michigan business tax implementation--28.0 FTE		
22	positions		5,410,000
23	Home heating assistance		2,755,900
24	Bottle bill implementation		<u>250,000</u>
25	GROSS APPROPRIATION.....	\$	82,749,000
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG, data/collection services fees	49,800
2	IDG from MDOT, Michigan transportation fund	7,738,000
3	IDG from MDOT, state aeronautics fund	67,200
4	Federal revenues:	
5	HHS-SSA, low-income energy assistance	2,695,200
6	Special revenue funds:	
7	Bottle deposit fund	244,500
8	Delinquent tax collection revenue	61,904,600
9	Emergency 911 fund	146,700
10	Tobacco tax revenue	969,500
11	Waterways fund	78,700
12	State general fund/general purpose	\$ 8,854,800
13	(6) BANKING AND MANAGEMENT SERVICES	
14	Full-time equated classified positions	338.0
15	Departmental and budget services--48.0 FTE positions .	\$ 4,449,500
16	Unclaimed property--21.0 FTE positions	3,552,500
17	Collections--209.0 FTE positions	23,707,500
18	Finance and accounting--21.0 FTE positions	1,936,100
19	Receipts processing--39.0 FTE positions	<u>3,719,300</u>
20	GROSS APPROPRIATION	\$ 37,364,900
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG from accounting service center user charges	391,500
24	IDG from MDHS, title IV-D	643,700
25	IDG, levy/warrant cost assessment fees	1,956,900
26	IDG, state agency collection fees	2,380,800
27	IDG, data/collection services fees	202,000

1	Special revenue funds:		
2	Delinquent tax collection revenue		20,044,800
3	Escheats revenue		3,526,200
4	Garnishment fees		2,277,700
5	Justice system fund		667,000
6	State restricted revenues		252,900
7	Treasury fees		43,900
8	State general fund/general purpose	\$	4,977,500
9	(7) FINANCIAL PROGRAMS		
10	Full-time equated classified positions	241.5	
11	Investments--82.0 FTE positions	\$	17,202,600
12	Common cash and debt management--22.5 FTE positions ..		1,285,700
13	Student financial assistance programs--113.0 FTE		
14	positions		36,842,700
15	Michigan finance authority - bond finance		
16	programs--18.0 FTE positions		2,971,500
17	Land bank fast track authority - bond finance		
18	programs--6.0 FTE positions		2,053,000
19	College access challenge grant program		<u>2,202,400</u>
20	GROSS APPROPRIATION	\$	62,557,900
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG, fiscal agent service fees		176,300
24	Federal revenues:		
25	DED-OPSE, federal lenders allowance		10,665,000
26	DED-OPSE, higher education act of 1965, insured loans		23,690,500
27	Federal - college access challenge grant		2,202,400

1	Special revenue funds:		
2	Defined contribution administrative fee revenue	99,100	
3	Higher education facilities revenue	127,800	
4	Hospital finance revenue	1,095,200	
5	Land bank fast track authority	2,053,000	
6	Michigan merit award trust fund	978,400	
7	Municipal bond revenue	1,312,700	
8	Public education facilities revenue	209,400	
9	Retirement funds	16,194,600	
10	School bond fees	662,100	
11	Treasury fees	1,113,600	
12	Tobacco settlement finance revenue	226,400	
13	State general fund/general purpose	\$ 1,751,400	
14	(8) DEBT SERVICE		
15	Water pollution control bond and interest redemption .	\$ 2,195,100	
16	Quality of life bond	70,826,000	
17	Clean Michigan initiative	57,603,500	
18	Great Lakes water quality bond	<u>4,284,600</u>	
19	GROSS APPROPRIATION	\$ 134,909,200	
20	Appropriated from:		
21	Special revenue funds:		
22	Refined petroleum fund	15,514,500	
23	State general fund/general purpose	\$ 119,394,700	
24	(9) GRANTS		
25	Convention facility development distribution	\$ 74,850,000	
26	Senior citizen cooperative housing tax exemption		
27	program	14,520,000	

1	Emergency 911 payments.....	27,000,000
2	Health and safety fund grants.....	9,000,000
3	Renaissance zone reimbursement.....	<u>2,992,000</u>
4	GROSS APPROPRIATION.....	\$ 128,362,000
5	Appropriated from:	
6	Special revenue funds:	
7	Emergency 911 fund.....	27,000,000
8	Convention facility development fund.....	74,850,000
9	Health and safety fund.....	9,000,000
10	State general fund/general purpose.....	\$ 17,512,000
11	(10) STATE LOTTERY	
12	Full-time equated classified positions.....	179.0
13	Lottery operations--179.0 FTE positions.....	\$ 21,352,100
14	Promotion and advertising.....	16,759,800
15	Lottery information technology services and projects .	<u>4,764,800</u>
16	GROSS APPROPRIATION.....	\$ 42,876,700
17	Appropriated from:	
18	Special revenue funds:	
19	State lottery fund.....	42,876,700
20	State general fund/general purpose.....	\$ 0
21	(11) CASINO GAMING	
22	Full-time equated classified positions.....	125.0
23	Michigan gaming control board.....	\$ 50,000
24	Casino gaming control administration--115.0 FTE	
25	positions	21,908,900
26	Casino gaming information technology services and	
27	projects	1,629,600

1	Racing commission--10.0 FTE positions	<u>2,090,800</u>
2	GROSS APPROPRIATION.....	\$ 25,679,300
3	Appropriated from:	
4	Casino gambling agreements.....	614,400
5	Equine industry development fund.....	2,215,500
6	Laboratory fees.....	682,900
7	State services fee fund.....	22,166,500
8	State general fund/general purpose	\$ 0
9	(12) PAYMENTS IN LIEU OF TAXES	
10	Commercial forest reserve.....	\$ 2,343,100
11	Purchased lands.....	4,386,000
12	Swamp and tax reverted lands.....	<u>6,227,300</u>
13	GROSS APPROPRIATION.....	\$ 12,956,400
14	Appropriated from:	
15	Special revenue funds:	
16	Game and fish protection fund.....	1,787,900
17	Michigan natural resources trust fund.....	521,200
18	Michigan state waterways fund.....	140,900
19	State general fund/general purpose	\$ 10,506,400
20	(13) MICHIGAN STRATEGIC FUND	
21	Full-time equated classified positions..... 155.0	
22	Administration--22.0 FTE positions	\$ 2,498,600
23	Job creation services--127.0 FTE positions	16,636,800
24	Michigan film office--6.0 FTE positions	742,600
25	Michigan promotion program.....	5,402,800
26	Business incubator program.....	900,000
27	Community development block grants	53,000,000

1	Jobs for Michigan investment program: 21st century	
2	jobs fund	26,500,000
3	Arts and cultural program.....	<u>2,560,100</u>
4	GROSS APPROPRIATION.....	\$ 108,240,900
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG, MDEQ, air quality fees.....	81,000
8	Federal revenues:	
9	NFAH-NEA, promotion of the arts, partnership	
10	agreements	1,050,000
11	HUD-CPD, community development block grant	55,493,300
12	Special revenue funds:	
13	Private - special project advances	752,200
14	Private - Michigan council for the arts fund	100,000
15	Industry support fees	5,500
16	Michigan film promotion fund	577,400
17	21st century jobs trust fund	26,500,000
18	State general fund/general purpose	\$ 23,681,500
19	(14) REVENUE SHARING	
20	Constitutional state general revenue sharing grants ..	\$ 603,043,600
21	Statutory state general revenue sharing grants	278,793,000
22	County revenue sharing	<u>109,003,700</u>
23	GROSS APPROPRIATION.....	\$ 990,840,300
24	Appropriated from:	
25	Sales tax	990,840,300
26	State general fund/general purpose	\$ 0
27	(15) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	

1	Full-time equated classified positions.....	289.0	
2	Payments on behalf of tenants.....	\$	166,860,000
3	Housing and rental assistance--266.0 FTE positions ...		46,958,600
4	Michigan housing and community development fund.....		200,000
5	State historic preservation programs--23.0 FTE		
6	positions		3,104,700
7	Lighthouse preservation program.....		307,500
8	Rent and administrative support.....		3,790,100
9	Michigan state housing development authority		
10	technology services and projects.....		<u>3,265,600</u>
11	GROSS APPROPRIATION.....	\$	224,486,500
12	Appropriated from:		
13	Federal revenues:		
14	DOI-NPS, historic preservation grants-in-aid.....		1,190,800
15	HUD, lower income housing assistance.....		166,860,000
16	Special revenue funds:		
17	Michigan state housing development authority fees		
18	and charges		56,128,200
19	Michigan lighthouse preservation fund.....		307,500
20	State general fund/general purpose.....	\$	0
21	(16) INFORMATION TECHNOLOGY		
22	Treasury operations information technology services		
23	and projects	\$	<u>16,792,100</u>
24	GROSS APPROPRIATION.....	\$	16,792,100
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDOT, Michigan transportation fund.....		471,200

1 Federal revenues:

2 DED-OPSE, federal lenders allowance 560,900

3 Special revenue funds:

4 Delinquent tax collection revenue 12,106,800

5 Tobacco tax revenue 111,900

6 Retirement funds 683,900

7 State general fund/general purpose \$ 2,857,400

8 PART 2

9 PROVISIONS CONCERNING APPROPRIATIONS

10 GENERAL SECTIONS

11 Sec. 201. (1) Pursuant to section 30 of article IX of the
 12 state constitution of 1963, total state spending from state
 13 resources under part 1 for fiscal year 2010-2011 is
 14 \$2,358,374,400.00 and state spending from state resources to be
 15 paid to local units of government for fiscal year 2010-2011 is
 16 \$1,146,619,500.00. The itemized statement below identifies
 17 appropriations from which spending to local units of government
 18 will occur:

19 DEPARTMENT OF STATE

20 Fees to local units \$ 109,800

21 Motorcycle safety grants 1,251,000

22 Subtotal \$ 1,360,800

23 DEPARTMENT OF TREASURY

24 Senior citizen cooperative housing tax exemption \$ 14,520,000

25 Health and safety fund grants 9,000,000

1	Constitutional state general revenue sharing grants ..	603,043,600
2	Statutory state general revenue sharing grants	278,793,000
3	Convention facility development fund distribution	74,850,000
4	Emergency 9-1-1 payments	27,000,000
5	Renaissance zone reimbursements	2,992,000
6	County revenue sharing payments	109,003,700
7	Airport parking distribution pursuant to section 909 .	13,100,000
8	Payments in lieu of taxes	<u>12,956,400</u>
9	Subtotal	\$ <u>1,145,258,700</u>
10	TOTAL GENERAL GOVERNMENT	\$ 1,146,619,500

11 (2) Pursuant to section 30 of article IX of the state
 12 constitution of 1963, total state spending from state sources for
 13 fiscal year 2010-2011 is estimated at \$26,084,279,400.00 in the
 14 2010-2011 appropriations acts and total state spending from state
 15 sources paid to local units of government for fiscal year 2010-2011
 16 is estimated at \$15,178,172,700.00. The state-local proportion is
 17 estimated at 58.19% of total state spending from state resources.

18 (3) If payments to local units of government and state
 19 spending from state sources for fiscal year 2010-2011 are different
 20 than the amounts estimated in subsection (2), the state budget
 21 director shall report the payments to local units of government and
 22 state spending from state sources that were made for fiscal year
 23 2010-2011 to the senate and house of representatives standing
 24 committees on appropriations within 30 days after the final book-
 25 closing for fiscal year 2010-2011.

26 Sec. 202. The appropriations authorized under this act are
 27 subject to the management and budget act, 1984 PA 431, MCL 18.1101

1 to 18.1594.

2 Sec. 203. As used in this act:

3 (a) "AFSCME" means American federation of state, county, and
4 municipal employees.

5 (b) "ARRA" means American recovery and reinvestment act of
6 2009, Public Law 111.5.

7 (c) "CDBG" means community development block grants.

8 (d) "COBRA" means the consolidated omnibus budget
9 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

10 (e) "CPI" means consumer price index.

11 (f) "DAG" means the United States department of agriculture.

12 (g) "DED-OPSE" means the United States department of
13 education, office of postsecondary education.

14 (h) "DOI-NPS" means the United States department of interior
15 national parks service.

16 (i) "DOL-ETA" means the United States department of labor,
17 employment and training administration.

18 (j) "DOL-OSHA" means the United States department of labor,
19 occupational safety and health administration.

20 (k) "EEOC" means the United States equal employment
21 opportunity commission.

22 (l) "EPA" means the United States environmental protection
23 agency.

24 (m) "FTE" means full-time equated.

25 (n) "Fund" means the Michigan strategic fund.

26 (o) "GF/GP" means general fund/general purpose.

27 (p) "HHS" means the United States department of health and

1 human services.

2 (q) "HHS-OS" means the HHS office of the secretary.

3 (r) "HHS-SSA" means the HHS social security administration.

4 (s) "HUD" means the United States department of housing and
5 urban development.

6 (t) "HUD-CPD" means the United States department of housing
7 and urban development - community planning and development.

8 (u) "IDG" means interdepartmental grant.

9 (v) "IDT" means intradepartmental transfer.

10 (w) "JCOS" means the joint capital outlay subcommittee.

11 (x) "MAIN" means the Michigan administrative information
12 network.

13 (y) "MCL" means the Michigan Compiled Laws.

14 (z) "MDCH" means the Michigan department of community health.

15 (aa) "MDELEG" means the Michigan department of energy, labor,
16 and economic growth.

17 (bb) "MDHS" means the Michigan department of human services.

18 (cc) "MDNRE" means the Michigan department of natural
19 resources and environment.

20 (dd) "MDOT" means the Michigan department of transportation.

21 (ee) "MDSP" means the Michigan department of state police.

22 (ff) "MDTMB" means the Michigan department of technology,
23 management, and budget.

24 (gg) "MEDC" means the Michigan economic development
25 corporation, which is the public body corporate created under
26 section 28 of article VII of the state constitution of 1963 and the
27 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to

1 124.512, by contractual interlocal agreement effective April 5,
2 1999, between local participating economic development corporations
3 formed under the economic development corporations act, 1974 PA
4 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

5 (hh) "MPE" means the Michigan public employees.

6 (ii) "MSC" means managerial, supervisory, and confidential.

7 (jj) "MSHDA" means Michigan state housing development
8 authority.

9 (kk) "NERE" means nonexclusively represented employees.

10 (ll) "PA" means public act.

11 (mm) "PACC" means the prosecuting attorneys coordinating
12 council.

13 (nn) "SEIU" means service employees international union.

14 Sec. 204. The civil service commission shall bill departments
15 and agencies at the end of the first fiscal quarter for the 1%
16 charge authorized by section 5 of article XI of the state
17 constitution of 1963. Payments shall be made for the total amount
18 of the billing by the end of the second fiscal quarter.

19 Sec. 205. (1) A hiring freeze is imposed on the state
20 classified civil service. State departments and agencies are
21 prohibited from hiring any new full-time state classified civil
22 service employees and prohibited from filling any vacant state
23 classified civil service positions. This hiring freeze does not
24 apply to internal transfers of classified employees from 1 position
25 to another within a department.

26 (2) The attorney general and secretary of state may grant
27 exceptions to the hiring freeze for their respective departments

1 pursuant to the same criteria that the state budget director is
2 able to grant exceptions under this subsection. The state budget
3 director may grant exceptions to this hiring freeze when the state
4 budget director believes that the hiring freeze will result in
5 rendering a state department or agency unable to deliver basic
6 services, cause loss of revenue to the state, result in the
7 inability of the state to receive federal funds, or necessitate
8 additional expenditures that exceed any savings from maintaining a
9 vacancy. The state budget director shall report quarterly to the
10 chairpersons of the senate and house of representatives standing
11 committees on appropriations the number of exceptions to the hiring
12 freeze approved during the previous quarter and the reasons to
13 justify the exception.

14 Sec. 208. The departments and agencies receiving
15 appropriations in part 1 shall use the Internet to fulfill the
16 reporting requirements of this act. This requirement may include
17 transmission of reports via electronic mail to the recipients
18 identified for each reporting requirement, or it may include
19 placement of reports on an Internet or Intranet site.

20 Sec. 209. Funds appropriated in part 1 shall not be used for
21 the purchase of foreign goods or services, or both, if
22 competitively priced and of comparable quality American goods or
23 services, or both, are available. Preference shall be given to
24 goods or services, or both, manufactured or provided by Michigan
25 businesses, if they are competitively priced and of comparable
26 quality. In addition, preference should be given to goods or
27 services, or both, that are manufactured or provided by Michigan

businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general funds into or out of the countercyclical budget and economic stabilization fund, there is appropriated from the countercyclical budget and economic stabilization fund the sum of \$0.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2010	2011
Michigan personal income (millions)	\$343,575	\$349,416
less: transfer payments	<u>79,093</u>	<u>79,633</u>
Subtotal	\$264,482	\$269,783
Divided by: Detroit CPI for 12 months		
ending June 30	2.061	2.104
Equals: real adjusted Michigan personal		
income	\$128,306	\$128,224
Percentage change		-0.1%
Percentage change less than 0%		-0.1%
Multiplied by: estimated GF/GP revenue in		

1 FY 2010-2011 (millions) 6,968.4

2 Equals: countercyclical budget and

3 economic stabilization fund payout calculation

4 for the fiscal year ending September 30,

5 2011..... -\$7.0

6 Sec. 212. The departments and agencies receiving

7 appropriations in part 1 shall receive and retain copies of all

8 reports funded from appropriations in part 1. Federal and state

9 guidelines for short-term and long-term retention of records shall
10 be followed.

11 Sec. 213. Funds appropriated in part 1 shall not be used by

12 this state, a department, an agency, or an authority of this state

13 to purchase an ownership interest in a casino enterprise or a

14 gambling operation as those terms are defined in the Michigan

15 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

16 Sec. 214. From the funds appropriated in part 1 for

17 information technology, departments and agencies shall pay user

18 fees to the department of technology, management, and budget for

19 technology-related services and projects. Such user fees shall be

20 subject to provisions of an interagency agreement between the

21 departments and agencies and the department of technology,

22 management, and budget.

23 Sec. 215. A department or state agency shall not take

24 disciplinary action against an employee for communicating with a

25 member of the legislature or his or her staff.

26 Sec. 216. (1) Due to the current budgetary problems in this

27 state, out-of-state travel shall be limited to situations in which

1 or more of the following conditions apply:

(a) The travel is required by legal mandate or court order or for law enforcement purposes.

(b) The travel is necessary to protect the health or safety of Michigan citizens or visitors or to assist other states in similar circumstances.

(c) The travel is necessary to produce budgetary savings or to increase state revenues, including protecting existing federal funds or securing additional federal funds.

(d) The travel is necessary to comply with federal requirements.

(e) The travel is necessary to secure specialized training for staff that is not available within this state.

(f) The travel is financed entirely by federal or nonstate funds.

(2) Not later than January 1 of each year, each department shall prepare a travel report listing all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

(a) The name of each person receiving reimbursement for travel outside this state or whose travel costs were paid by this state.

(b) The destination of each travel occurrence.

1 (c) The dates of each travel occurrence.

2 (d) A brief statement of the reason for each travel
3 occurrence.

4 (e) The transportation and related costs of each travel
5 occurrence, including the proportion funded with state general
6 fund/general purpose revenues, the proportion funded with state
7 restricted revenues, the proportion funded with federal revenues,
8 and the proportion funded with other revenues.

9 (f) A total of all out-of-state travel funded for the
10 immediately preceding fiscal year.

11 Sec. 217. General fund appropriations in this act shall not be
12 expended for items in cases where federal funding is available for
13 the same expenditures.

14 Sec. 221. (1) Each department shall report no later than April
15 1 on each specific policy change made to implement a public act
16 affecting the department that took effect during the prior calendar
17 year to the senate and house of representatives standing committees
18 on appropriations subcommittees on general government, the joint
19 committee on administrative rules, and the senate and house fiscal
20 agencies.

21 (2) Funds appropriated in part 1 shall not be used by a
22 department to adopt a rule that will apply to a small business and
23 that will have a disproportionate economic impact on small
24 businesses because of the size of those businesses if the
25 department fails to reduce the disproportionate economic impact of
26 the rule on small businesses as provided under section 40 of the
27 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

1 (3) As used in this section:

2 (a) "Rule" means that term as defined under section 7 of the
3 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

4 (b) "Small business" means that term as defined under section
5 7a of the administrative procedures act of 1969, 1969 PA 306, MCL
6 24.207a.

7 Sec. 226. Funds appropriated in part 1 shall not be used by a
8 principal executive department, state agency, or authority to hire
9 a person to provide legal services that are the responsibility of
10 the attorney general. This prohibition does not apply to legal
11 services for bonding activities and for those activities that the
12 attorney general authorizes.

13 Sec. 227. Departments or agencies in part 1 shall not enter
14 into any no-bid contracts or extensions of contracts greater than
15 \$500,000.00 unless a request for information indicates that there
16 are no other bidders. For bundled contracts, the \$500,000.00 limit
17 only applies to the individual contracts within the bundle.

18 Sec. 228. Not later than October 15, each department or agency
19 receiving appropriations in part 1 shall prepare and transmit a
20 report that provides for estimates of the total general
21 fund/general purpose appropriation lapses at the close of the
22 fiscal year. This report shall summarize the projected year-end
23 general fund/general purpose appropriation lapses by major
24 departmental program or program areas. The report shall be
25 transmitted to the office of the state budget, the chairpersons of
26 the senate and house of representatives standing committees on
27 appropriations, and the senate and house fiscal agencies.

1 Sec. 229. If the office of the auditor general has identified
2 an initiative or made a recommendation that is related to savings
3 and efficiencies in an audit report for an executive branch
4 department or agency, the department or agency shall report within
5 6 months of the release of the audit on their efforts and progress
6 made toward achieving the savings and efficiencies identified in
7 the audit report. The report shall be submitted to the chairs of
8 the senate and house of representatives standing committees on
9 appropriations, the chairs of the senate and house of
10 representatives standing committees with jurisdiction over matters
11 relating to the department that is audited, and the senate and
12 house fiscal agencies.

13 Sec. 230. (1) On a quarterly basis, each executive branch
14 department and agency receiving appropriations in part 1 shall
15 report on the number of full-time equated positions in pay status
16 by civil service classification to the senate and house of
17 representatives standing committees on appropriations subcommittees
18 on general government and the senate and house fiscal agencies.

19 (2) From the funds appropriated in part 1, each executive
20 branch department and agency shall develop, post, and maintain on a
21 user-friendly and publicly accessible Internet site, all
22 expenditures made by the departments and agencies within a fiscal
23 year. The posting must include the purpose for which each
24 expenditure is made. Funds appropriated in part 1 from the federal
25 American recovery and reinvestment act shall also be included on a
26 publicly accessible website maintained by the Michigan economic
27 recovery office. Departments and agencies shall not provide

1 financial information on their websites under this section if doing
2 so would violate a federal or state law, rule, regulation, or
3 guideline that establishes privacy or security standards applicable
4 to that section.

5 Sec. 231. The department shall not expend more than \$10,000.00
6 from the appropriations in part 1 to implement the requirements of
7 section 230(2).

8 **DEPARTMENT OF ATTORNEY GENERAL**

9 Sec. 301. (1) In addition to the funds appropriated in part 1,
10 there is appropriated an amount not to exceed \$1,500,000.00 for
11 federal contingency funds. These funds are not available for
12 expenditure until they have been transferred to another line item
13 in this act under section 393(2) of the management and budget act,
14 1984 PA 431, MCL 18.1393.

15 (2) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$1,500,000.00 for state
17 restricted contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in this act under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$100,000.00 for local
23 contingency funds. These funds are not available for expenditure
24 until they have been transferred to another line item in this act
25 under section 393(2) of the management and budget act, 1984 PA 431,
26 MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$100,000.00 for private
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in this act
5 under section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 Sec. 302. (1) The attorney general shall perform all legal
8 services, including representation before courts and administrative
9 agencies rendering legal opinions and providing legal advice to a
10 principal executive department or state agency. A principal
11 executive department or state agency shall not employ or enter into
12 a contract with any other person for services described in this
13 section.

14 (2) The attorney general shall defend judges of all state
15 courts if a claim is made or a civil action is commenced for
16 injuries to persons or property caused by the judge through the
17 performance of the judge's duties while acting within the scope of
18 his or her authority as a judge.

19 (3) The attorney general shall perform the duties specified in
20 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
21 14.102, and as otherwise provided by law.

22 Sec. 303. The attorney general may sell copies of the biennial
23 report in excess of the 350 copies that the attorney general may
24 distribute on a gratis basis. Gratis copies shall not be provided
25 to members of the legislature. Electronic copies of biennial
26 reports shall be made available on the department of attorney
27 general's website. The attorney general shall sell copies of the

1 report at not less than the actual cost of the report and shall
2 deposit the money received into the general fund.

3 Sec. 304. The department of attorney general is responsible
4 for the legal representation for state of Michigan state employee
5 worker's disability compensation cases. The risk management
6 revolving fund revenue appropriation in part 1 is to be satisfied
7 by billings from the department of attorney general for the actual
8 costs of legal representation, including salaries and support
9 costs.

10 Sec. 305. In addition to the funds appropriated in part 1, not
11 more than \$400,000.00 shall be reimbursed per fiscal year for food
12 stamp fraud cases heard by the third circuit court of Wayne County
13 that were initiated by the department of attorney general pursuant
14 to the existing contract between the department of human services,
15 the prosecuting attorneys association of Michigan, and the
16 department of attorney general. The source of this funding is money
17 earned by the department of attorney general under the agreement
18 after the allowance for reimbursement to the department of attorney
19 general for costs associated with the prosecution of food stamp
20 fraud cases. It is recognized that the federal funds are earned by
21 the department of attorney general for its documented progress on
22 the prosecution of food stamp fraud cases according to the United
23 States department of agriculture regulations and that, once earned
24 by this state, the funds become state funds.

25 Sec. 306. Any proceeds from a lawsuit initiated by or
26 settlement agreement entered into on behalf of this state against a
27 manufacturer of tobacco products by the attorney general are state

1 funds and are subject to appropriation as provided by law.

2 Sec. 307. (1) In addition to the antitrust revenues in part 1,
3 antitrust, securities fraud, consumer protection or class action
4 enforcement revenues, or attorney fees recovered by the department,
5 not to exceed \$250,000.00, are appropriated to the department for
6 antitrust, securities fraud, and consumer protection or class
7 action enforcement cases.

8 (2) Any unexpended funds from antitrust, securities fraud, or
9 consumer protection or class action enforcement revenues at the end
10 of the fiscal year, including antitrust funds in part 1, may be
11 carried forward for expenditure in the following fiscal year up to
12 the maximum authorization of \$250,000.00.

13 Sec. 308. (1) In addition to the funds appropriated in part 1,
14 there is appropriated up to \$500,000.00 from litigation expense
15 reimbursements awarded to the state.

16 (2) The funds may be expended for the payment of court
17 judgments or settlements, attorney fees, and litigation expenses
18 not including salaries and support costs, assessed against the
19 office of the governor, the department of the attorney general, the
20 governor, or the attorney general when acting in an official
21 capacity as the named party in litigation against the state. The
22 funds may also be expended for the payment of state costs incurred
23 under section 16 of chapter X of the code of criminal procedure,
24 1927 PA 175, MCL 770.16.

25 (3) Unexpended funds at the end of the fiscal year may be
26 carried forward for expenditure in the following year, up to a
27 maximum authorization of \$500,000.00.

1 Sec. 309. From the prisoner reimbursement funds appropriated
2 in part 1, the department may spend up to \$497,900.00 on activities
3 related to the state correctional facilities reimbursement act,
4 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds
5 appropriated in part 1, if the department collects in excess of
6 \$1,131,000.00 in gross annual prisoner reimbursement receipts
7 provided to the general fund, the excess, up to a maximum of
8 \$1,000,000.00, is appropriated to the department of attorney
9 general and may be spent on the representation of the department of
10 corrections and its officers, employees, and agents, including, but
11 not limited to, the defense of litigation against the state, its
12 departments, officers, employees, or agents in civil actions filed
13 by prisoners.

14 Sec. 310. (1) For the purposes of providing title IV-D child
15 support enforcement funding, the department of human services, as
16 the state IV-D agency, shall maintain a cooperative agreement with
17 the attorney general for federal IV-D funding to support the child
18 support enforcement activities within the office of the attorney
19 general.

20 (2) The attorney general or his or her designee shall, to the
21 extent allowable under federal law, have access to any information
22 used by the state to locate parents who fail to pay court-ordered
23 child support.

24 Sec. 312. The department of attorney general shall not receive
25 and expend funds in addition to those authorized in part 1 for
26 legal services provided specifically to other state departments or
27 agencies except for costs for expert witnesses, court costs, or

1 other nonsalary litigation expenses associated with a pending legal
2 action.

3 Sec. 314. Funds collected by the department of attorney
4 general under section 10b of the medicaid false claim act, 1977 PA
5 72, MCL 400.610b, are appropriated to the department of attorney
6 general for the purpose for which they were received. Any
7 unexpended funds at the end of the fiscal year shall be carried
8 forward for expenditure in subsequent fiscal years.

9 **DEPARTMENT OF CIVIL RIGHTS**

10 Sec. 401. In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$2,000,000.00 for
12 federal contingency funds. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in this act under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 Sec. 402. (1) In addition to the appropriations contained in
17 part 1, the department of civil rights may receive and expend funds
18 from local or private sources for all of the following purposes:

19 (a) Developing and presenting training for employers on equal
20 employment opportunity law and procedures.

21 (b) The publication and sale of civil rights related
22 informational material.

23 (c) The provision of copy material made available under
24 freedom of information requests.

25 (d) Other copy fees, subpoena fees, and witness fees.

26 (e) Developing, presenting, and participating in mediation

1 processes for certain civil rights cases.

2 (f) Workshops, seminars, and recognition or award programs
3 consistent with the programmatic mission of the individual unit
4 sponsoring or coordinating the programs.

5 (2) The department of civil rights shall annually report to
6 the state budget director, the senate and house of representatives
7 standing committees on appropriations, and the senate and house
8 fiscal agencies the amount of funds received and expended for
9 purposes authorized under this section.

10 Sec. 403. The department of civil rights may contract with
11 local units of government to review equal employment opportunity
12 compliance of potential contractors and may charge for and expend
13 amounts received from local units of government for the purpose of
14 developing and providing these contractual services.

15 **LEGISLATURE**

16 Sec. 600. The senate, the house of representatives, or an
17 agency within the legislative branch may receive, expend, and
18 transfer funds in addition to those authorized in part 1.

19 Sec. 601. (1) Funds appropriated in part 1 to an entity within
20 the legislative branch shall not be expended or transferred to
21 another account without written approval of the authorized agent of
22 the legislative entity. If the authorized agent of the legislative
23 entity notifies the state budget director of its approval of an
24 expenditure or transfer before the year-end book-closing date for
25 that legislative entity, the state budget director shall
26 immediately make the expenditure or transfer. The authorized

1 legislative entity agency shall be designated by the speaker of the
2 house of representatives for house entities, the senate majority
3 leader for senate entities, and the legislative council for
4 legislative council entities.

5 (2) Funds appropriated within the legislative branch, to a
6 legislative council component, shall not be expended by any agency
7 or other subgroup included in that component without the approval
8 of the legislative council.

9 Sec. 602. The senate may charge rent and assess charges for
10 utility costs. The amounts received for rent charges and utility
11 assessments are appropriated to the senate for the renovation,
12 operation, and maintenance of the Farnum building and other
13 properties.

14 Sec. 603. The appropriation contained in part 1 for national
15 association dues is to be distributed by the legislative council.
16 From the funding appropriated, \$51,000.00 shall be paid as annual
17 dues to the national conference of commissioners on uniform state
18 laws.

19 Sec. 604. (1) The appropriation in part 1 to the legislative
20 council includes funds to operate the legislative parking
21 facilities in the capitol area. The legislative council shall
22 establish rules regarding the operation of the legislative parking
23 facilities.

24 (2) The legislative council shall collect a fee from state
25 employees and the general public using certain legislative parking
26 facilities. The revenues received from the parking fees shall be
27 allocated by the legislative council.

1 Sec. 605. The appropriation in part 1 to the legislative
2 council for publication of the Michigan manual is a work project
3 account. The unexpended portion remaining on September 30 shall not
4 lapse and shall be carried forward into the subsequent fiscal year
5 for use in paying the associated biennial costs of publication of
6 the Michigan manual.

7 Sec. 606. The appropriations in part 1 to the legislative
8 branch, for property management, shall be used to purchase
9 equipment and services for building maintenance in order to ensure
10 a safe and productive work environment. These funds are designated
11 as work project appropriations and shall not lapse at the end of
12 the fiscal year, and shall continue to be available for expenditure
13 until the project has been completed. The total cost is estimated
14 at \$500,000.00, and the tentative completion date is September 30,
15 2012.

16 Sec. 607. The appropriations in part 1 to the legislative
17 branch, for automated data processing, shall be used to purchase
18 equipment, software, and services in order to support and implement
19 data processing requirements and technology improvements. These
20 funds are designated as work project appropriations and shall not
21 lapse at the end of the fiscal year, and shall continue to be
22 available for expenditure until the project has been completed. The
23 total cost is estimated at \$500,000.00, and the tentative
24 completion date is September 30, 2012.

25 Sec. 608. In addition to funds appropriated in part 1, the
26 Michigan capitol committee publications save the flags fund account
27 may accept contributions, gifts, bequests, devises, grants, and

1 donations. Those funds that are not expended in the fiscal year
2 ending September 30 shall not lapse at the close of the fiscal
3 year, and shall be carried forward for expenditure in the following
4 fiscal years.

5 Sec. 610. The funds appropriated in part 1 shall not be used
6 to pay for health insurance benefits for unmarried domestic
7 partners of legislators or legislative employees.

8 **LEGISLATIVE AUDITOR GENERAL**

9 Sec. 620. Pursuant to section 53 of article IV of the state
10 constitution of 1963, the auditor general shall conduct audits of
11 the judicial branch. The audits may include the supreme court and
12 its administrative units, the court of appeals, and trial courts.

13 Sec. 621. (1) The auditor general shall take all reasonable
14 steps to ensure that certified minority- and women-owned and
15 operated accounting firms, and accounting firms owned and operated
16 by persons with disabilities participate in the audits of the
17 books, accounts, and financial affairs of each principal executive
18 department, branch, institution, agency, and office of this state.

19 (2) The auditor general shall strongly encourage firms with
20 which the auditor general contracts to perform audits of the
21 principal executive departments and state agencies to subcontract
22 with certified minority- and women-owned and operated accounting
23 firms, and accounting firms owned and operated by persons with
24 disabilities.

25 (3) The auditor general shall compile an annual report
26 regarding the number of contracts entered into with certified

1 minority- and women-owned and operated accounting firms, and
2 accounting firms owned and operated by persons with disabilities.
3 The auditor general shall deliver the report to the state budget
4 director and the senate and house of representatives standing
5 committees on appropriations subcommittees on general government by
6 November 1 of each year.

7 Sec. 622. From the funds appropriated in part 1 to the
8 legislative auditor general, the auditor general's salary and the
9 salaries of the remaining 2.0 FTE unclassified positions shall be
10 set by the speaker of the house of representatives, the senate
11 majority leader, the house of representatives minority leader, and
12 the senate minority leader.

13 Sec. 623. Any audits, reviews, or investigations requested of
14 the auditor general by the legislature or by legislative
15 leadership, legislative committees, or individual legislators shall
16 include an estimate of the additional costs involved and, when
17 those costs exceed \$50,000.00, should provide supplemental funding.
18 The auditor general shall determine whether to perform those
19 activities in keeping with Audit Directive No. 29, which describes
20 the office of the auditor general's policy on responding to
21 legislative requests.

22 DEPARTMENT OF STATE

23 Sec. 701. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$2,000,000.00 for
25 federal contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item

1 in this act under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$7,500,000.00 for state
5 restricted contingency funds. These funds are not available for
6 expenditure until they have been transferred to another line item
7 in this act under section 393(2) of the management and budget act,
8 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$50,000.00 for local
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in this act
13 under section 393(2) of the management and budget act, 1984 PA 431,
14 MCL 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$100,000.00 for private
17 contingency funds. These funds are not available for expenditure
18 until they have been transferred to another line item in this act
19 under section 393(2) of the management and budget act, 1984 PA 431,
20 MCL 18.1393.

21 Sec. 702. All funds made available by section 3171 of the
22 insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated
23 and made available to the department of state to be expended only
24 for the uses and purposes for which the funds are received as
25 provided by sections 3171 to 3177 of the insurance code of 1956,
26 1956 PA 218, MCL 500.3171 to 500.3177.

27 Sec. 703. From the funds appropriated in part 1, the

1 department of state shall sell copies of records including, but not
2 limited to, records of motor vehicles, off-road vehicles,
3 snowmobiles, watercraft, mobile homes, personal identification
4 cardholders, drivers, and boat operators and shall charge \$7.00 per
5 record sold only as authorized in section 208b of the Michigan
6 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
7 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
8 natural resources and environmental protection act, 1994 PA 451,
9 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
10 received from the sale of records shall be credited to the
11 transportation administration collection fund created under section
12 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

13 Sec. 704. From the funds appropriated in part 1, the secretary
14 of state may enter into agreements with the department of
15 corrections for the manufacture of vehicle registration plates 15
16 months before the registration year in which the registration
17 plates will be used.

18 Sec. 705. (1) The department of state may accept gifts,
19 donations, contributions, and grants of money and other property
20 from any private or public source to underwrite, in whole or in
21 part, the cost of a departmental publication that is prepared and
22 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
23 257.1 to 257.923. A private or public funding source may receive
24 written recognition in the publication and may furnish a traffic
25 safety message, subject to departmental approval, for inclusion in
26 the publication. The department may reject a gift, donation,
27 contribution, or grant. The department may furnish copies of a

1 publication underwritten, in whole or in part, by a private source
2 to the underwriter at no charge.

3 (2) The department of state may sell and accept paid
4 advertising for placement in a departmental publication that is
5 prepared and disseminated under the Michigan vehicle code, 1949 PA
6 300, MCL 257.1 to 257.923. The department may charge and receive a
7 fee for any advertisement appearing in a departmental publication
8 and shall review and approve the content of each advertisement. The
9 department may refuse to accept advertising from any person or
10 organization. The department may furnish a reasonable number of
11 copies of a publication to an advertiser at no charge.

12 (3) Pending expenditure, the funds received under this section
13 shall be deposited in the Michigan department of state publications
14 fund created by section 211 of the Michigan vehicle code, 1949 PA
15 300, MCL 257.211. Funds given, donated, or contributed to the
16 department from a private source are appropriated and allocated for
17 the purpose for which the revenue is furnished. Funds granted to
18 the department from a public source are allocated and may be
19 expended upon receipt. The department shall not accept a gift,
20 donation, contribution, or grant if receipt is conditioned upon a
21 commitment of state funding at a future date. Revenue received from
22 the sale of advertising is appropriated and may be expended upon
23 receipt.

24 (4) Any unexpended revenues received under this section shall
25 be carried over into subsequent fiscal years and shall be available
26 for appropriation for the purposes described in this section.

27 (5) On March 1 of each year, the department of state shall

1 file a report with the senate and house of representatives standing
2 committees on appropriations, the senate and house fiscal agencies,
3 and the state budget director. The report shall include all of the
4 following information:

5 (a) The amount of gifts, contributions, donations, and grants
6 of money received by the department under this section for the
7 prior fiscal year.

8 (b) A listing of the expenditures made from the amounts
9 received by the department as reported in subdivision (a).

10 (c) A listing of any gift, donation, contribution, or grant of
11 property other than funding received by the department under this
12 section for the prior year.

13 (d) The total revenue received from the sale of paid
14 advertising accepted under this section and a statement of the
15 total number of advertising transactions.

16 (6) In addition to copies delivered without charge as the
17 secretary of state considers necessary, the department of state may
18 sell copies of manuals and other publications regarding the sale,
19 ownership, or operation or regulation of motor vehicles, with
20 amendments, at prices to be established by the secretary of state.
21 As used in this subsection, the term "manuals and other
22 publications" includes videos and proprietary electronic
23 publications. All funds received from sales of these manuals and
24 other publications shall be credited to the Michigan department of
25 state publications fund.

26 Sec. 706. On October 1 of each year, the department of state
27 shall file a report with the senate and house of representatives

1 standing committees on appropriations and the senate and house
2 fiscal agencies. The report shall include details on the activities
3 and success of the department's enforcement and compliance with the
4 help America vote act of 2002, Public Law 107-252.

5 Sec. 707. Funds collected by the department of state under
6 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
7 are appropriated for all expenses necessary to provide for the
8 costs of the publication. Funds are allotted for expenditure when
9 they are received by the department of treasury and shall not lapse
10 to the general fund at the end of the fiscal year.

11 Sec. 708. From the funds appropriated in part 1, the
12 department of state shall use available balances at the end of the
13 state fiscal year to provide payment to the department of state
14 police in the amount of \$332,000.00 for the services provided by
15 the traffic accident records program as first appropriated in 1990
16 PA 196 and 1990 PA 208.

17 Sec. 709. From the funds appropriated in part 1, the
18 department of state may restrict funds from miscellaneous revenue
19 to cover cash shortages created from normal branch office
20 operations. This amount shall not exceed \$50,000.00 of the total
21 funds available in miscellaneous revenue.

22 Sec. 710. (1) Commemorative and specialty license plate fee
23 revenue collected by the department of state and deposited into the
24 transportation administration collection fund is authorized for
25 expenditure up to the amount of revenue collected but not to exceed
26 the amount appropriated to the department of state in part 1 to
27 administer commemorative and specialty license plate programs.

1 (2) Commemorative and specialty license plate fee revenue
2 collected by the department of state and deposited in the
3 transportation administration collection fund, in addition to the
4 amount appropriated in part 1 to the department of state, shall
5 remain in the transportation administration collection fund and be
6 available for future appropriation.

7 Sec. 711. (1) Collector plate and fund-raising registration
8 plate revenues collected by the department of state are
9 appropriated and allotted for distribution to the recipient
10 university or public or private agency overseeing a state-sponsored
11 goal when received. Distributions shall occur on a quarterly basis
12 or as otherwise authorized by law. Any revenues remaining at the
13 end of the fiscal year shall not lapse to the general fund but
14 shall remain available for distribution to the university or agency
15 in the next fiscal year.

16 (2) Funds or revenues in the Olympic education training center
17 fund are appropriated for distribution to the Olympic education
18 training center at Northern Michigan University. Distributions
19 shall occur on a quarterly basis. Any undistributed revenue
20 remaining at the end of the fiscal year shall be carried over into
21 the next fiscal year.

22 Sec. 712. The department of state may produce and sell copies
23 of a training video designed to inform registered automotive repair
24 facilities of their obligations under Michigan law. The price shall
25 not exceed the cost of production and distribution. The money
26 received from the sale of training videos shall revert to the
27 department of state and be placed in the auto repair facility

1 account.

2 Sec. 713. (1) The department of state, in collaboration with
3 the gift of life transplantation society or its successor federally
4 designated organ procurement organization, may develop and
5 administer a public information campaign concerning the Michigan
6 organ donor program.

7 (2) The department may solicit funds from any private or
8 public source to underwrite, in whole or in part, the public
9 information campaign authorized by this section. The department may
10 accept gifts, donations, contributions, and grants of money and
11 other property from private and public sources for this purpose. A
12 private or public funding source underwriting the public
13 information campaign, in whole or in substantial part, shall
14 receive sponsorship credit for its financial backing.

15 (3) Funds received under this section, including grants from
16 state and federal agencies, shall not lapse to the general fund at
17 the end of the fiscal year but shall remain available for
18 expenditure for the purposes described in this section.

19 (4) Funding appropriated in part 1 for the organ donor program
20 shall be used for producing a pamphlet to be distributed with
21 driver licenses and personal identification cards regarding organ
22 donations. The funds shall be used to update and print a pamphlet
23 that will explain the organ donor program and encourage people to
24 become donors by marking a checkoff on driver license and personal
25 identification card applications.

26 (5) The pamphlet shall include a return reply form addressed
27 to the gift of life organization. Funding appropriated in part 1

1 for the organ donor program shall be used to pay for return postage
2 costs.

3 (6) In addition to the appropriations in part 1, the
4 department of state may receive and expend funds from the organ and
5 tissue donation education fund for administrative expenses.

6 Sec. 714. At least 180 days before closing or consolidating a
7 branch office and at least 60 days before relocating a branch
8 office, the department of state shall inform members of the senate
9 and house of representatives standing committees on appropriations
10 and legislators who represent affected areas regarding the details
11 of the proposal. The information provided shall be in written form
12 and include all analyses done regarding criteria for changes in the
13 location of branch offices, including, but not limited to, branch
14 transactions, revenue, and the impact on citizens of the affected
15 area. The impact on citizens shall include information regarding
16 additional distance to branch office locations resulting from the
17 plan. The written notice provided by the department of state shall
18 also include detailed estimates of costs and savings that will
19 result from the overall changes made to the branch office structure
20 and the same level of detail regarding costs for new leased
21 facilities and expansions of current leased space.

22 Sec. 715. (1) Any service assessment collected by the
23 department of state from the user of a credit or debit card under
24 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
25 for necessary expenses related to that service and may be remitted
26 to a credit or debit card company, bank, or other financial
27 institution.

1 (2) The service assessment imposed by the department of state
2 for credit and debit card services may be based either on a
3 percentage of each individual credit or debit card transaction, or
4 on a flat rate per transaction, or both, scaled to the amount of
5 the transaction. However, the department shall not charge any
6 amount for a service assessment which exceeds the costs billable to
7 the department for service assessments.

8 (3) If there is a balance of service assessments received from
9 credit and debit card services remaining on September 30, the
10 balance may be carried forward to the following fiscal year and
11 appropriated for the same purpose.

12 (4) As used in this section, "service assessment" means and
13 includes costs associated with service fees imposed by credit and
14 debit card companies and processing fees imposed by banks and other
15 financial institutions.

16 Sec. 716. (1) Funds in part 1 for motorcycle safety education
17 grants and administration are appropriated to the department of
18 state for operation of the motorcycle safety education program
19 previously operated by the department of education under section
20 811a of the Michigan vehicle code, 1949 PA 300, MCL 257.811a.

21 (2) Funds in part 1 for motorcycle safety education grants and
22 administration shall be derived from original and renewal
23 motorcycle license endorsements, annual motorcycle registration
24 fees, and motorcycle operator driving test fees.

25 (3) Funds in part 1 for motorcycle safety education grants and
26 administration shall be used to provide grants to colleges,
27 universities, intermediate school districts, local school

1 districts, law enforcement agencies, or other governmental agencies
2 located in the state, to help subsidize safety training courses for
3 individuals interested in operating motorcycles.

4 (4) Funds in part 1 for motorcycle safety education grants and
5 administration may be used by the department of state for
6 administration costs of the motorcycle safety education program, to
7 include, but not be limited to, review and approval or disapproval
8 of grant applications, monitoring eligibility of motorcycle safety
9 instructors, conducting program evaluation, certifying third-party
10 testers, and inspecting training sites.

11 Sec. 716a. Of the unexpended funds appropriated in part 1 for
12 the fiscal year 2009-2010 for the business application
13 modernization project that are designated as work project
14 appropriations, \$6,000,000.00 shall lapse to the general fund at
15 the end of the fiscal year. Any unencumbered or unallotted funds
16 remaining in the work project account in excess of \$6,000,000.00
17 shall be carried over into the succeeding fiscal year and shall
18 continue to be available for expenditure until the project has been
19 completed. The total cost is estimated at \$30,000,000.00, and the
20 tentative completion date is September 30, 2011.

21 Sec. 716b. The department of state shall provide a report that
22 calculates the total amount of funds expended for the business
23 application modernization project to date from the inception of the
24 program. The report shall contain information on the original start
25 and completion dates for the project, the original cost to complete
26 the project, and a listing of all revisions to project completion
27 dates and costs. The report shall include the total amount of funds

1 paid to the state by the contract provider for penalties. The
2 report shall be submitted to the senate and house of
3 representatives standing committees on appropriations, the senate
4 and house fiscal agencies, and the state budget director by January
5 1.

6 Sec. 716c. The department of state shall provide a report that
7 assesses the optimal network connectivity in secretary of state
8 branch offices, including a review of the number of service
9 providers, and makes recommendations on how best to meet the
10 increasing demands of online transactions. The report shall be
11 submitted to the senate and house of representatives standing
12 committees on appropriations subcommittees on general government by
13 April 1.

14 Sec. 717. (1) The department of state may accept nonmonetary
15 gifts, donations, or contributions of property from any private or
16 public source to support, in whole or in part, the operation of a
17 departmental function relating to licensing, regulation, or safety.
18 The department may recognize a private or public contributor for
19 making the contribution. The department may reject a gift,
20 donation, or contribution.

21 (2) The department of state shall not accept a gift, donation,
22 or contribution under subsection (1) if receipt of the gift,
23 donation, or contribution is conditioned upon a commitment of
24 future state funding.

25 (3) On March 1 of each year, the department of state shall
26 file a report with the senate and house of representatives standing
27 committees on appropriations, the senate and house fiscal agencies,

1 and the state budget director. The report shall list any gift,
2 donation, or contribution received by the department under
3 subsection (1) for the prior calendar year.

4 Sec. 718. From the funds appropriated in part 1 to the
5 department of state, branch operations, the department shall
6 maintain a full service secretary of state branch office in Buena
7 Vista Township.

8 Sec. 719. From the funds appropriated in part 1 for the
9 department of state, the department shall first use restricted
10 funding for expenditures, when available for that purpose, before
11 using general fund dollars.

12 Sec. 720. The funds appropriated in part 1 for department of
13 state, branch operations, are contingent upon the department
14 complying with the following guidelines for branch office
15 placement:

16 (a) The department of state shall, whenever possible, avoid
17 leasing space for branch offices on greenfield sites or other
18 noncentral locations that require the construction of new
19 infrastructure to service the office or facility, except in limited
20 circumstances when the constituency served or programs supported
21 require the use of a noncentral or open space location.

22 (b) The department shall encourage public investment in this
23 state's urban areas by locating branch offices and facilities in
24 urban areas. As used in this section, "urban areas" means a
25 downtown area, town centers, or central business districts.

26 (c) The department shall, whenever possible, locate branch
27 offices at locations consistent with local planning and zoning and

1 compatible with existing land uses.

2 (d) In selecting a site for a branch office, the department
3 shall give priority to locations in urban areas, whenever
4 reasonably possible and consistent with state law. In making
5 location decisions, the department shall also give consideration to
6 the following:

7 (i) Use of existing space in state-owned facilities in urban
8 areas.

9 (ii) Adaptive use or rehabilitation of historic buildings or
10 reuse of other buildings within an urban area.

11 (iii) Use of vacant buildings in an urban area.

12 (iv) Use of vacant land in an urban area.

13 (v) Use and rehabilitation of brownfield areas.

14 Sec. 721. From the funds appropriated in part 1, the
15 department of state may collect ATM commission fees from companies
16 that have ATMs located in secretary of state branch offices. The
17 commission received from the use of these ATMs shall be credited to
18 the transportation administration collection fund created under
19 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
20 257.810b.

21 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

22 Sec. 801. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$4,000,000.00 for
24 federal contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in this act under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$8,000,000.00 for state
4 restricted contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in this act under section 393(2) of the management and budget act,
7 1984 PA 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$150,000.00 for local
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in this act
12 under section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$100,000.00 for private
16 contingency funds. These funds are not available for expenditure
17 until they have been transferred to another line item in this act
18 under section 393(2) of the management and budget act, 1984 PA 431,
19 MCL 18.1393.

20 Sec. 802. Proceeds in excess of necessary costs incurred in
21 the conduct of transfers or auctions of state surplus, salvage, or
22 scrap property made pursuant to section 267 of the management and
23 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
24 department of technology, management, and budget to offset costs
25 incurred in the acquisition and distribution of federal surplus
26 property.

27 Sec. 803. (1) The department of technology, management, and

1 budget may receive and expend funds in addition to those authorized
2 by part 1 for maintenance and operation services provided
3 specifically to other principal executive departments or state
4 agencies, the legislative branch, the judicial branch, or private
5 tenants, or provided in connection with facilities transferred to
6 the operational jurisdiction of the department of technology,
7 management, and budget.

8 (2) The department of technology, management, and budget may
9 receive and expend funds in addition to those authorized by part 1
10 for real estate, architectural, design, and engineering services
11 provided specifically to other principal executive departments or
12 state agencies, the legislative branch, or the judicial branch.

13 (3) The department of technology, management, and budget may
14 receive and expend funds in addition to those authorized in part 1
15 for mail pickup and delivery services provided specifically to
16 other principal executive departments and state agencies, the
17 legislative branch, or the judicial branch.

18 (4) The department of technology, management, and budget may
19 receive and expend funds in addition to those authorized in part 1
20 for purchasing services provided specifically to other principal
21 executive departments and state agencies, the legislative branch,
22 or the judicial branch.

23 Sec. 804. (1) The source of financing in part 1 for statewide
24 appropriations shall be funded by assessments against longevity and
25 insurance appropriations throughout state government in a manner
26 prescribed by the department of technology, management, and budget.
27 Funds shall be used as specified in joint labor/management

1 agreements or through the coordinated compensation hearings
2 process. Any deposits made under this subsection and any
3 unencumbered funds are restricted revenues, may be carried over
4 into the succeeding fiscal years, and are appropriated.

5 (2) In addition to the funds appropriated in part 1 for
6 statewide appropriations, the department of technology, management,
7 and budget may receive and expend funds in such additional amounts
8 as may be specified in joint labor/management agreements or through
9 the coordinated compensation hearings process in the same manner
10 and subject to the same conditions as prescribed in subsection (1).

11 Sec. 805. To the extent a specific appropriation is required
12 for a detailed source of financing included in part 1 for the
13 department of technology, management, and budget appropriations
14 financed from special revenue and internal service and pension
15 trust funds, or MAIN user charges, the specific amounts are
16 appropriated within the special revenue internal service and
17 pension trust funds in portions not to exceed the aggregate amount
18 appropriated in part 1.

19 Sec. 806. In addition to the funds appropriated in part 1 to
20 the department of technology, management, and budget, the
21 department may receive and expend funds from other principal
22 executive departments and state agencies to implement
23 administrative leave bank transfer provisions as may be specified
24 in joint labor/management agreements. The amounts may also be
25 transferred to other principal executive departments and state
26 agencies under the joint agreement and any amounts transferred
27 under the joint agreement are authorized for receipt and

1 expenditure by the receiving principal executive department or
2 state agency. Any amounts received by the department of technology,
3 management, and budget under this section and intended, under the
4 joint labor/management agreements, to be available for use beyond
5 the close of the fiscal year and any unencumbered funds may be
6 carried over into the succeeding fiscal year.

7 Sec. 807. The source of financing in part 1 for the Michigan
8 administrative information network shall be funded by proportionate
9 charges assessed against the respective state funds benefiting from
10 this project in the amounts determined by the department.

11 Sec. 808. (1) Deposits against the interdepartmental grant
12 from building occupancy and parking charges appropriated in part 1
13 shall be collected, in part, from state agencies, the legislative
14 branch, and the judicial branch based on estimated costs associated
15 with maintenance and operation of buildings managed by the
16 department of technology, management, and budget. To the extent
17 excess revenues are collected due to estimates of building
18 occupancy charges exceeding actual costs, the excess revenues may
19 be carried forward into succeeding fiscal years for the purpose of
20 returning funds to state agencies.

21 (2) Appropriations in part 1 to the department of technology,
22 management, and budget, for management and budget services from
23 building occupancy charges and parking charges, may be increased to
24 return excess revenue collected to state agencies.

25 Sec. 809. The department of technology, management, and budget
26 shall notify the chairpersons of the senate and house of
27 representatives standing committees on appropriations and the

1 chairpersons of the senate and house of representatives standing
2 committees on appropriations subcommittees on general government on
3 any revisions that increase or decrease current contracts by more
4 than \$500,000.00 for computer software development, hardware
5 acquisition, or quality assurance at least 14 days before the
6 department of technology, management, and budget finalizes the
7 revisions.

8 Sec. 810. The department of technology, management, and budget
9 shall maintain an Internet website that contains notice of all
10 invitations for bids and requests for proposals over \$50,000.00
11 issued by the department or by any state agency operating under
12 delegated authority. The department shall not accept an invitation
13 for bid or request for proposal in less than 14 days after the
14 notice is made available on the Internet website, except in
15 situations where it would be in the best interest of the state and
16 documented by the department. In addition to the requirements of
17 this section, the department may advertise the invitations for bids
18 and requests for proposals in any manner the department determines
19 appropriate, in order to give the greatest number of individuals
20 and businesses the opportunity to make bids or requests for
21 proposals.

22 Sec. 811. The department of technology, management, and budget
23 may receive and expend funds from the Vietnam veterans memorial
24 monument fund as provided in the Michigan Vietnam veterans memorial
25 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
26 and allocated when received and may be expended upon receipt.

27 Sec. 812. The Michigan veterans' memorial park commission may

1 receive and expend money from any source, public or private,
2 including, but not limited to, gifts, grants, donations of money,
3 and government appropriations, for the purposes described in
4 Executive Order No. 2001-10. Funds are appropriated and allocated
5 when received and may be expended upon receipt. Any deposits made
6 under this section and unencumbered funds are restricted revenues
7 and may be carried over into succeeding fiscal years.

8 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
9 appropriated to the department of technology, management, and
10 budget for administration and for the acquisition, lease,
11 operation, maintenance, repair, replacement, and disposal of state
12 motor vehicles.

13 (2) The appropriation in part 1 for motor vehicle fleet shall
14 be funded by revenue from rates charged to principal executive
15 departments and agencies for utilizing vehicle travel services
16 provided by the department. Revenue in excess of the amount
17 appropriated in part 1 from the motor transport fund and any
18 unencumbered funds are restricted revenues and may be carried over
19 into the succeeding fiscal year.

20 (3) It is the intent of the legislature that the department of
21 technology, management, and budget have the authority to determine
22 the appropriateness of vehicle assignment, to include year, make,
23 model, size, and price of vehicle. The department may assign motor
24 vehicles, permanently or temporarily, to state agencies and to
25 institutions of higher education.

26 (4) Pursuant to the department of technology, management, and
27 budget's authority under sections 213 and 215 of the management and

1 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department
2 shall maintain a plan regarding the operation of the motor vehicle
3 fleet. The plan shall include the number of vehicles assigned to,
4 or authorized for use by, state departments and agencies, efforts
5 to reduce vehicle expenditures, the number of cars in the motor
6 vehicle fleet, the number of miles driven by fleet vehicles, and
7 the number of gallons of fuel consumed by fleet vehicles. The plan
8 shall include a calculation of the amount of state motor vehicle
9 fuel taxes that would have been incurred by fleet vehicles if fleet
10 vehicles were required by law to pay motor fuel taxes. The plan
11 shall include a description of fleet garage operations, the goods
12 sold and services provided by the fleet garage, the cost to operate
13 the fleet garage, the number of fleet garage locations, and the
14 number of employees assigned to each fleet garage. The plan may be
15 adjusted during the fiscal year based on needs and cost savings to
16 achieve the maximum value and efficiency from the state motor
17 fleet. Within 60 days after the close of the fiscal year, the
18 department shall provide a report to the senate and house of
19 representatives standing committees on appropriations and the
20 senate and house fiscal agencies detailing the current plan and
21 changes made to the plan during the fiscal year.

22 (5) The department of technology, management, and budget may
23 charge state agencies for fuel cost increases that exceed \$2.27 per
24 gallon of unleaded gasoline. The department shall notify state
25 agencies, in writing or by electronic mail, at least 30 days before
26 implementing additional charges for fuel cost increases. Revenues
27 received from these charges are appropriated upon receipt.

1 Sec. 814. The department of technology, management, and budget
2 shall adopt policies and procedures necessary for compliance by the
3 department, other state departments and agencies, and state vendors
4 and subcontractors, with the requirement under subsection (1) of
5 section 261 of the management and budget act, 1984 PA 431, MCL
6 18.1261, to provide a purchasing preference for products
7 manufactured or services offered by Michigan-based firms.

8 Sec. 815. In determining whether the purchase, contracting
9 for, providing of supplies, materials, services, insurance,
10 utilities, third-party financing, equipment, printing, and other
11 items needed by state departments or agencies is in the best
12 interests of this state, and in making all discretionary decisions
13 concerning the solicitation, award, amendment, cancellation, or
14 appeal of state contracts, the department of technology,
15 management, and budget shall consider all of the following:

16 (a) Whether a proposal by a vendor to provide services to this
17 state using employees, contractors, subcontractors, or other
18 individuals who are not citizens of the United States, legal
19 resident aliens, or individuals with a valid visa would be
20 detrimental to the state of Michigan, its residents, or the state's
21 economy.

22 (b) Whether a proposal by a vendor to provide services to this
23 state from a location outside of this state or the United States
24 would be detrimental to the state of Michigan, its residents, or
25 the state's economy.

26 (c) Whether a proposal by a vendor to provide goods to this
27 state produced outside of this state or the United States would be

1 detrimental to the state of Michigan, its residents, or the state's
2 economy.

3 (d) Whether the acquisition of goods or services from a vendor
4 that is an expatriated business entity located in a tax haven
5 country or an affiliate of an expatriated business entity located
6 in a tax haven country would be detrimental to the state of
7 Michigan, its residents, or the state's economy. As used in this
8 section, "expatriated business entity" means a corporation or an
9 affiliate of the corporation incorporated in a tax haven country
10 after September 11, 2001, but with the United States as the
11 principal market for the public trading of the corporation's stock,
12 as determined by the director of the department of technology,
13 management, and budget. "Tax haven country" means each of the
14 following: Barbados, Bermuda, British Virgin Islands, Cayman
15 Islands, Commonwealth of the Bahamas, Cyprus, Gibraltar, Isle of
16 Man, the Principality of Liechtenstein, the Principality of Monaco,
17 and the Republic of the Seychelles.

18 (e) Whether the provision of services to this state at a
19 location outside of this state or the United States would be
20 detrimental to the privacy interests of Michigan residents, or risk
21 the disclosure of personal information of Michigan residents, such
22 as social security, financial, or medical data.

23 (f) Whether a proposal by a vendor to provide services to this
24 state from a location outside of this state or the United States
25 would constitute undue risk under a risk management policy,
26 practice, or procedure adopted by the department of technology,
27 management, and budget under section 204 of the management and

1 budget act, 1984 PA 431, MCL 18.1204.

2 (g) Whether a proposal by a vendor to provide goods to this
3 state produced outside of this state or the United States would
4 constitute undue risk under a risk management policy, practice, or
5 procedure adopted by the department of technology, management, and
6 budget under section 204 of the management and budget act, 1984 PA
7 431, MCL 18.1204.

8 Sec. 816. The department of technology, management, and budget
9 shall collect from vendors information necessary to comply with the
10 requirements of this act, as determined by the department. The
11 department of technology, management, and budget may require
12 vendors to provide any of the following:

13 (a) Information relating to the location of work performed
14 under a state contract by the vendor and any subcontractors,
15 employees, or other persons performing a state contract.

16 (b) Information regarding the corporate structure and location
17 of corporate employees and activities of the vendor, its
18 affiliates, or any subcontractors.

19 (c) Notice of the relocation of the vendor, employees of the
20 vendor, subcontractors of the vendor, or other persons performing
21 services under a state contract outside of the state of Michigan.

22 Sec. 817. The department of technology, management, and budget
23 may require that any vendor or subcontractor providing call or
24 contact center services to the state of Michigan disclose to
25 inbound callers the location from which the call or contact center
26 services are being provided.

27 Sec. 818. In addition to the funds appropriated in part 1, the

1 department of technology, management, and budget may receive and
2 expend money from the Michigan law enforcement officers memorial
3 monument fund as provided in the Michigan law enforcement officers
4 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

5 Sec. 819. In addition to the funds appropriated in part 1, the
6 department of technology, management, and budget may receive and
7 expend money from the Ronald Wilson Reagan memorial monument fund
8 as provided in the Ronald Wilson Reagan memorial monument fund
9 commission act, 2004 PA 489, MCL 399.261 to 399.266.

10 Sec. 820. The department shall make available to the public a
11 list of all parcels of real property owned by the state that are
12 available for purchase. The list shall be posted on the Internet
13 through the department's website.

14 Sec. 821. In addition to the funds appropriated in part 1, the
15 funds collected by the department for document and data imaging
16 services, copies, media, and storage, as well as conferences,
17 workshops, and training classes, are appropriated for all expenses
18 necessary to provide the required services. These funds are
19 available for expenditure when they are received and may be carried
20 forward into the next succeeding fiscal year.

21 Sec. 822. The department of technology, management, and budget
22 shall compile a report by January 1 pertaining to the salaries of
23 unclassified employees, as well as gubernatorial appointees, within
24 all state departments and agencies. The report shall enumerate each
25 unclassified employee and gubernatorial appointee and his or her
26 annual salary individually. The report shall be distributed to the
27 chairs of the senate and house of representatives standing

1 committees on appropriations subcommittees on general government,
2 as well as the senate and house fiscal agencies.

3 **INFORMATION TECHNOLOGY**

4 Sec. 823. (1) The department of technology, management, and
5 budget may sell and accept paid advertising for placement on any
6 state website under its jurisdiction. The department shall review
7 and approve the content of each advertisement. The department may
8 refuse to accept advertising from any person or organization or
9 require modification to advertisements based upon criteria
10 determined by the department. Revenue received under this
11 subsection shall be used for operating costs of the department and
12 for future technology enhancements to state of Michigan e-
13 government initiatives. Funds received under this subsection shall
14 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall
15 be deposited in the state general fund.

16 (2) The department of technology, management, and budget may
17 accept gifts, donations, contributions, bequests, and grants of
18 money from any public or private source to assist with the
19 underwriting or sponsorship of state webpages or services offered
20 on those webpages. A private or public funding source may receive
21 recognition in the webpage. The department of technology,
22 management, and budget may reject any gift, donation, contribution,
23 bequest, or grant.

24 (3) Funds accepted by the department of technology,
25 management, and budget under subsection (1) are appropriated and
26 allotted when received and may be expended upon approval of the

1 state budget director. The state budget office shall notify the
2 senate and house of representatives standing committees on
3 appropriations subcommittees on general government and the senate
4 and house fiscal agencies within 10 days after the approval is
5 given.

6 (4) By April 1, the department of technology, management, and
7 budget shall report to the senate and house of representatives
8 standing committees on appropriations and the senate and house
9 fiscal agencies that a statement of the total revenue received from
10 the sale of paid advertising accepted under this section and a
11 statement of the total number of advertising transactions are
12 available on the department's website.

13 Sec. 824. The department of technology, management, and budget
14 may enter into agreements to supply spatial information and
15 technical services to other principal executive departments, state
16 agencies, local units of government, and other organizations. The
17 department of technology, management, and budget may receive and
18 expend funds in addition to those authorized in part 1 for
19 providing information and technical services, publications, maps,
20 and other products. The department of technology, management, and
21 budget may expend amounts received for salaries, supplies, and
22 equipment necessary to provide informational products and technical
23 services. Prior to December 1 of each year, the department shall
24 provide a report to the senate and house of representatives
25 standing committees on appropriations subcommittees on general
26 government, detailing the sources of funding and expenditures made
27 under this section.

1 Sec. 825. The legislature shall have access to all historical
2 and current data contained within MAIN pertaining to state
3 departments. State departments shall have access to all historical
4 and current data contained within MAIN.

5 Sec. 826. When used in this act, "information technology
6 services" means services involving all aspects of managing and
7 processing information, including, but not limited to, all of the
8 following:

- 9 (a) Application development and maintenance.
- 10 (b) Desktop computer support and management.
- 11 (c) Mainframe computer support and management.
- 12 (d) Server support and management.
- 13 (e) Local area network support and management, including, but
14 not limited to, wireless networking.
- 15 (f) Information technology project management.
- 16 (g) Information technology planning and budget management.
- 17 (h) Telecommunication services, security, infrastructure, and
18 support.

19 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
20 public safety communications system shall be expended upon approval
21 of an expenditure plan by the state budget director.

22 (2) The department of technology, management, and budget shall
23 assess all subscribers of the Michigan public safety communications
24 system reasonable access and maintenance fees.

25 (3) All money received by the department of technology,
26 management, and budget under this section shall be expended for the
27 support and maintenance of the Michigan public safety

1 communications system.

2 (4) The department of technology, management, and budget shall
3 provide a report to the senate and house of representatives
4 standing committees on appropriations, the senate and house fiscal
5 agencies, and the state budget director on April 15 and on October
6 15, indicating the amount of revenue collected under this section
7 and expended for support and maintenance of the Michigan public
8 safety communications system for the immediately preceding 6-month
9 period. Any deposits made under this section and unencumbered funds
10 are restricted revenues and may be carried forward into succeeding
11 fiscal years.

12 Sec. 828. The department of technology, management, and budget
13 shall submit a report for the immediately preceding fiscal year
14 ending September 30 to the senate and house of representatives
15 standing committees on appropriations subcommittees on general
16 government and the senate and house fiscal agencies by March 1. The
17 report shall include the following:

18 (a) The total amount of funding appropriated for information
19 technology services and projects, by funding source, for all
20 principal executive departments and agencies.

21 (b) A listing of the expenditures made from the amounts
22 received by the department of information technology, as reported
23 in subdivision (a).

24 Sec. 829. The department of technology, management, and budget
25 shall provide a report that analyzes and makes recommendations on
26 the life-cycle of information technology hardware and software. The
27 report shall be submitted to the senate and house of

1 representatives standing committees on appropriations subcommittees
2 on general government and the senate and house fiscal agencies by
3 March 1.

4 Sec. 830. By December 31, the department shall provide a
5 report that lists all information technology-related change orders
6 and follow-on contracts, greater than \$25,000.00, whether they are
7 bid, exercise options or no-bid, and the amount of each change
8 order or contract extension contract entered into by the department
9 to the senate and house of representatives standing committees on
10 appropriations subcommittees on general government, the senate and
11 house fiscal agencies, and the state budget director.

12 Sec. 832. The department shall provide a report that
13 calculates the total amount of funds expended for the child support
14 enforcement system to date from the inception of the program. The
15 report shall contain information on the original start and
16 completion dates for the project, the original cost to complete the
17 project, and a listing of all revisions to project completion dates
18 and costs. The report shall include the total amount of funds paid
19 to the federal government for penalties. The report shall be
20 submitted to the senate and house of representatives standing
21 committees on government operations, the senate and house of
22 representatives standing committees on appropriations subcommittees
23 on general government, and the senate and house fiscal agencies by
24 January 1.

25 Sec. 833. (1) The state budget director, upon notification to
26 the senate and house of representatives standing committees on
27 appropriations, may adjust spending authorization and user fees in

1 the department of technology, management, and budget budget in
2 order to ensure that the appropriations for information technology
3 in the department budget equal the appropriations for information
4 technology in the budgets for all executive branch agencies.

5 (2) If during the course of the fiscal year a transfer or
6 supplemental to or from the information technology line item within
7 an agency budget is made under section 393 of the management and
8 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
9 equal amount of user fees in the department of technology,
10 management, and budget budget to accommodate an increase or
11 decrease in spending authorization.

12 Sec. 834. (1) Revenue collected from licenses issued under the
13 antenna site management project shall be deposited into the antenna
14 site management revolving fund created for this purpose in the
15 department of technology, management, and budget. The department
16 may receive and expend money from the fund for costs associated
17 with the antenna site management project, including the cost of a
18 third-party site manager. Any excess revenue remaining in the fund
19 at the close of the fiscal year shall be proportionately
20 transferred to the appropriate state restricted funds as designated
21 in statute or by constitution.

22 (2) An antenna shall not be placed on any site pursuant to
23 this section without complying with the respective local zoning
24 codes and local unit of government processes.

25 Sec. 835. In addition to the funds appropriated in part 1, the
26 funds collected by the department for supplying census-related
27 information and technical services, publications, statistical

1 studies, population projections and estimates, and other
2 demographic products area appropriated for all expenses necessary
3 to provide the required services. These funds are available for
4 expenditure when they are received and may be carried forward into
5 the next succeeding fiscal year.

6 **STATE BUILDING AUTHORITY**

7 Sec. 840. (1) Subject to section 242 of the management and
8 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
9 state building authority, the department may expend from the
10 general fund of the state during the fiscal year an amount to meet
11 the cash flow requirements of those state building authority
12 projects solely for lease to a state agency identified in both part
13 1 and this section, and for which state building authority bonds or
14 notes have not been issued, and for the sole acquisition by the
15 state building authority of equipment and furnishings for lease to
16 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,
17 for which the issuance of bonds or notes is authorized by a
18 legislative concurrent resolution that is effective for the fiscal
19 year ending September 30, 2011. Any general fund advances for which
20 state building authority bonds have not been issued shall bear an
21 interest cost to the state building authority at a rate not to
22 exceed that earned by the state treasurer's common cash fund during
23 the period in which the advances are outstanding and are repaid to
24 the general fund of the state.

25 (2) Upon sale of bonds or notes for the projects identified in
26 part 1 or for equipment as authorized by legislative concurrent

1 resolution and in this section, the state building authority shall
2 credit the general fund of the state an amount equal to that
3 expended from the general fund plus interest, if any, as defined in
4 this section.

5 (3) For state building authority projects for which bonds or
6 notes have been issued and upon the request of the state building
7 authority, the state treasurer shall make advances without interest
8 from the general fund as necessary to meet cash flow requirements
9 for the projects, which advances shall be reimbursed by the state
10 building authority when the investments earmarked for the financing
11 of the projects mature.

12 (4) In the event that a project identified in part 1 is
13 terminated after final design is complete, advances made on behalf
14 of the state building authority for the costs of final design shall
15 be repaid to the general fund in a manner recommended by the
16 director and approved by the JCOS.

17 Sec. 841. (1) State building authority funding to finance
18 construction or renovation of a facility that collects revenue in
19 excess of money required for the operation of that facility shall
20 not be released to a university or community college unless the
21 institution agrees to reimburse that excess revenue to the state
22 building authority. The excess revenue shall be credited to the
23 general fund to offset rent obligations associated with the
24 retirement of bonds issued for that facility. The auditor general
25 shall annually identify and present an audit of those facilities
26 that are subject to this section. Costs associated with the
27 administration of the audit shall be charged against money

1 recovered pursuant to this section.

2 (2) As used in this section, "revenue" includes state
3 appropriations, facility opening money, other state aid, indirect
4 cost reimbursement, and other revenue generated by the activities
5 of the facility.

6 Sec. 842. (1) The state building authority rent appropriations
7 in part 1 may also be expended for the payment of required premiums
8 for insurance on facilities owned by the state building authority
9 or payment of costs that may be incurred as the result of any
10 deductible provisions in such insurance policies.

11 (2) If the amount appropriated in part 1 for state building
12 authority rent is not sufficient to pay the rent obligations and
13 insurance premiums and deductibles identified in subsection (1) for
14 state building authority projects, there is appropriated from the
15 general fund of the state the amount necessary to pay such
16 obligations.

17 Sec. 843. The state building authority shall provide to the
18 JCOS, state budget director, and senate and house fiscal agencies a
19 report relative to the status of construction projects associated
20 with state building authority bonds as of September 30 of each
21 year, on or before October 15, or not more than 30 days after a
22 refinancing or restructuring bond issue is sold. The report shall
23 include, but is not limited to, the following:

24 (a) A list of all completed construction projects for which
25 state building authority bonds have been sold, and which bonds are
26 currently active.

27 (b) A list of all projects under construction for which sale

1 of state building authority bonds is pending.

2 (c) A list of all projects authorized for construction or
3 identified in an appropriations act for which approval of
4 schematic/preliminary plans or total authorized cost is pending
5 that have state building authority bonds identified as a source of
6 financing.

7 **CIVIL SERVICE**

8 Sec. 850. (1) All restricted funds shall be assessed a sum not
9 less than 1% of the total aggregate payroll paid from those funds
10 for financing the civil service commission on the basis of actual
11 1% restricted sources total aggregate payroll of the classified
12 service for fiscal year 2010 in accordance with section 5 of
13 article XI of the state constitution of 1963. This includes, but is
14 not limited to, restricted funds appropriated in part 1 of any
15 appropriations act. Unexpended 1% appropriated funds shall be
16 returned to each 1% fund source at the end of the fiscal year.

17 (2) The appropriations in part 1 are estimates of actual
18 charges based on payroll appropriations. With the approval of the
19 state budget director, the commission is authorized to adjust
20 financing sources for civil service charges based on actual payroll
21 expenditures, provided that such adjustments do not increase the
22 total appropriation for the civil service commission.

23 (3) The financing from restricted sources shall be credited to
24 the civil service commission by the end of the second fiscal
25 quarter.

26 Sec. 851. Except where specifically appropriated for this

1 purpose, financing from restricted sources shall be credited to the
2 civil service commission. For restricted sources of funding within
3 the general fund that have the legislative authority for carryover,
4 if current spending authorization or revenues are insufficient to
5 accept the charge, the shortage shall be taken from carryforward
6 balances of that funding source. Restricted revenue sources that do
7 not have carryforward authority shall be utilized to satisfy
8 commission operating deducts first and civil service obligations
9 second. General fund dollars are appropriated for any shortfall,
10 pursuant to approval by the state budget director.

11 Sec. 852. The appropriation in part 1 to the civil service
12 commission, for state-sponsored group insurance, flexible spending
13 accounts, and COBRA, represents amounts, in part, included within
14 the various appropriations throughout state government for the
15 current fiscal year to fund the flexible spending account program
16 included within the civil service commission. Deposits against
17 state-sponsored group insurance, flexible spending accounts, and
18 COBRA for the flexible spending account program shall be made from
19 assessments levied during the current fiscal year in a manner
20 prescribed by the civil service commission. Unspent employee
21 contributions to the flexible spending accounts may be used to
22 offset administrative costs for the flexible spending account
23 program, with any remaining balance of unspent employee
24 contributions to be lapsed to the general fund.

25 Sec. 853. No funds appropriated in part 1 shall be used,
26 directly or indirectly, to fund the office of great workplace
27 development.

1 **CAPITAL OUTLAY**

2 Sec. 860. As used in sections 861 through 869:

3 (a) "Board" means the state administrative board.

4 (b) "Community college" does not include a state agency or
5 university.

6 (c) "Department" means the department of technology,
7 management, and budget.

8 (d) "Director" means the director of the department of
9 technology, management, and budget.

10 (e) "Fiscal agencies" means the senate fiscal agency and the
11 house fiscal agency.

12 (f) "State agency" means an agency of state government. State
13 agency does not include a community college or university.

14 (g) "State building authority" means the authority created
15 under 1964 PA 183, MCL 830.411 to 830.425.

16 (h) "University" means a 4-year university supported by the
17 state. University does not include a community college or a state
18 agency.

19 Sec. 861. Each capital outlay project authorized in this act
20 or any previous capital outlay act shall comply with the procedures
21 required by the management and budget act, 1984 PA 431, MCL 18.1101
22 to 18.1594.

23 Sec. 862. (1) The department shall provide the JCOS, state
24 budget director, and the senate and house fiscal agencies with
25 reports as considered necessary relative to the status of each
26 planning or construction project financed by the state building

1 authority, by this act, or by previous acts.

2 (2) Before the end of each fiscal year, the department shall
3 report to the JCOS, state budget director, and the senate and house
4 fiscal agencies for each capital outlay project other than lump
5 sums all of the following:

6 (a) The account number and name of each construction project.

7 (b) The balance remaining in each account.

8 (c) The date of the last expenditure from the account.

9 (d) The anticipated date of occupancy if the project is under
10 construction.

11 (e) The appropriations history for the project.

12 (f) The professional service contractor.

13 (g) The amount of the project financed with federal funds.

14 (h) The amount of the project financed through the state
15 building authority.

16 (i) The total authorized cost for the project and the state
17 authorized share if different than the total.

18 (3) Before the end of each fiscal year, the department shall
19 report the following for each project by a state agency,
20 university, or community college that is authorized for planning
21 but is not yet authorized for construction:

22 (a) The name of the project and account number.

23 (b) Whether a program statement is approved.

24 (c) Whether schematics are approved by the department.

25 (d) Whether preliminary plans are approved by the department.

26 (e) The name of the professional service contractor.

27 (4) As used in this section, "project" includes appropriation

1 line items made for purchase of real estate.

2 Sec. 863. (1) The director shall allocate lump-sum
3 appropriations made in this act consistent with statutory
4 provisions and the purposes for which funds were appropriated.
5 Lump-sum allocations shall address priority program or facility
6 needs and may include, but are not limited to, design,
7 construction, remodeling and addition, special maintenance, major
8 special maintenance, energy conservation, and demolition.

9 (2) The state budget director may authorize that funds
10 appropriated for lump-sum appropriations shall be available for no
11 more than 3 fiscal years following the fiscal year in which the
12 original appropriation was made. Any remaining balance from
13 allocations made in this section shall lapse to the fund from which
14 it was appropriated pursuant to the lapsing of funds as provided in
15 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

16 Sec. 864. The appropriations in part 1 for capital outlay
17 shall be carried forward at the end of the fiscal year consistent
18 with the provisions of section 248 of the management and budget
19 act, 1984 PA 431, MCL 18.1248.

20 Sec. 865. (1) A site preparation economic development fund is
21 created in the department of technology, management, and budget. As
22 used in this section, "economic development sites" means those
23 state-owned sites declared as surplus property pursuant to section
24 251 of the management and budget act, 1984 PA 431, MCL 18.1251,
25 that would provide economic benefit to the area or to the state.
26 The Michigan economic development corporation board and the state
27 budget director shall determine whether or not a specific state-

1 owned site qualifies for inclusion in the fund created under this
2 subsection.

3 (2) Proceeds from the sale of any sites designated in
4 subsection (1) shall be deposited into the fund created in
5 subsection (1) and shall be available for site preparation
6 expenditures, unless otherwise provided by law. The economic
7 development sites authorized in subsection (1) are authorized for
8 sale consistent with state law. Expenditures from the fund are
9 authorized for site preparation activities that enhance the
10 marketable sale value of the sites. Site preparation activities
11 include, but are not limited to, demolition, environmental studies
12 and abatement, utility enhancement, and site excavation.

13 (3) A cash advance in an amount of not more than
14 \$25,000,000.00 is authorized from the general fund to the site
15 preparation economic development fund.

16 (4) An annual report shall be transmitted to the senate and
17 house of representatives standing committees on appropriations not
18 later than December 31 of each year. This report shall detail both
19 of the following:

20 (a) The revenue and expenditure activity in the fund for the
21 preceding fiscal year.

22 (b) The sites identified as economic development sites under
23 subsection (1).

24 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

25 Sec. 870. A statement of a proposed facility's operating cost
26 shall be included with the facility's program statement and

1 planning documents when the plans are presented to JCOS for
2 approval.

3 Sec. 871. (1) Before proceeding with final planning and
4 construction for projects at community colleges and universities
5 included in an appropriations act, the community college or
6 university shall sign an agreement with the department that
7 includes the following provisions:

8 (a) The university or community college agrees to construct
9 the project within the total authorized cost established by the
10 legislature pursuant to the management and budget act, 1984 PA 431,
11 MCL 18.1101 to 18.1594, and an appropriations act.

12 (b) The design and program scope of the project shall not
13 deviate from the design and program scope represented in the
14 program statement and preliminary planning documents approved by
15 the department.

16 (c) Any other items as identified by the department that are
17 necessary to complete the project.

18 (2) The department retains the authority and responsibility
19 normally associated with the prudent maintenance of the public's
20 financial and policy interests relative to the state-financed
21 construction projects managed by a community college or university.

22 Sec. 872. A state agency, community college, or university
23 shall take steps necessary to make available federal and other
24 money indicated in this act, to make available federal or other
25 money that may become available for the purposes for which
26 appropriations are made in this act, and to use any part or all of
27 the appropriations to meet matching requirements that are

1 considered to be in the best interest of this state. However, the
2 purpose, scope, and total estimated cost of a project shall not be
3 altered to meet the matching requirements. Any federal matching
4 revenues received to support the construction of the project shall
5 be applied to the total authorized project cost, with the state and
6 community college or university financing shares proportionately
7 adjusted.

8 Sec. 873. (1) This section applies only to projects for
9 community colleges.

10 (2) State support is directed towards the remodeling and
11 additions, special maintenance, or construction of certain
12 community college buildings. The community college shall obtain or
13 provide for site acquisition and initial main utility installation
14 to operate the facility. Funding shall be composed of local and
15 state shares and not more than 50% of a capital outlay project, not
16 including a lump-sum special maintenance project or remodeling and
17 addition project, for a community college shall be appropriated
18 from state and federal funds, unless otherwise appropriated by the
19 legislature.

20 (3) An expenditure under this act is authorized when the
21 release of the appropriation is approved by the board upon the
22 recommendation of the director. The director may recommend to the
23 board the release of any appropriation in part 1 only after the
24 director is assured that the legal entity operating the community
25 college to which the appropriation is made has complied with this
26 act and has matched the amounts appropriated as required by this
27 act. A release of funds in part 1 shall not exceed 50% of the total

1 cost of planning and construction of any project, not including
2 lump-sum remodeling and additions and special maintenance, unless
3 otherwise appropriated by the legislature. Further planning and
4 construction of a project authorized by this act or applicable
5 sections of the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594, shall be in accordance with the purpose and scope as
7 defined and delineated in the approved program statements and
8 planning documents. This act is applicable to all projects for
9 which planning appropriations were made in previous acts.

10 (4) The community college shall take the steps necessary to
11 secure available federal construction and equipment money for
12 projects funded for construction in this act if an application was
13 not previously made. If there is a reasonable expectation that a
14 prior year unfunded application may receive federal money in a
15 subsequent year, the college shall take whatever action necessary
16 to keep the application active.

17 Sec. 874. If university and community college matching
18 revenues are received in an amount less than the appropriations for
19 capital projects contained in this act, the state funds shall be
20 reduced in proportion to the amount of matching revenue received.

21 Sec. 875. (1) The director may require that community colleges
22 and universities that have an authorized project listed in part 1
23 submit documentation regarding the project match and governing
24 board approval of the authorized project not more than 60 days
25 after the beginning of the fiscal year.

26 (2) If the documentation required by the director under
27 subsection (1) is not submitted, or does not adequately

1 authenticate the availability of the project match or board
2 approval of the authorized project, the authorization may
3 terminate. The authorization terminates 30 days after the director
4 notifies the JCOS of the intent to terminate the project unless the
5 JCOS convenes to extend the authorization.

6 Sec. 876. (1) Except as otherwise provided in subsection (3)
7 or (4), a university shall not enter into a contract for new
8 construction of a self-funded project estimated to cost at least
9 \$3,000,000.00 unless the project is authorized by JCOS through
10 approval of a use and finance statement defined by a policy adopted
11 by JCOS. The request for authorization shall be initially submitted
12 for review to JCOS, the senate and house fiscal agencies, and the
13 department of technology, management, and budget. The use and
14 finance statement for a non-state-funded project shall contain the
15 estimated total construction cost and all associated estimated
16 operating costs, including a statement of anticipated project
17 revenues. As used in this subsection, "new construction" includes
18 land or property acquisition, remodeling and additions, maintenance
19 projects, roads, landscaping, equipment, telecommunications,
20 utilities, and parking lots and structures. Certificate of need
21 forms may be submitted in lieu of a use and finance form where
22 applicable.

23 (2) Except as otherwise provided in subsection (4), a
24 community college shall not enter into a contract for new
25 construction of a self-funded project estimated to cost at least
26 \$2,000,000.00 unless the project is authorized by JCOS through
27 approval of a use and finance statement defined by a policy adopted

1 by JCOS. The request for legislative authorization shall be
2 initially submitted for review to JCOS, the senate and house fiscal
3 agencies, and the department of technology, management, and budget.
4 The use and finance statement for a non-state-funded project shall
5 contain the estimated total construction cost and all associated
6 estimated operating costs, including a statement of anticipated
7 project revenues. As used in this subsection, "new construction"
8 includes land or property acquisition, remodeling and additions,
9 maintenance projects, roads, landscaping, equipment,
10 telecommunications, utilities, and parking lots and structures.
11 Certificate of need forms may be submitted in lieu of a use and
12 finance form where applicable.

13 (3) The University of Michigan hospital and health center is
14 not required to obtain JCOS authorization through approval of a use
15 and finance statement defined by a policy adopted by JCOS.

16 (4) If health or safety concerns warrant, a project may be
17 completed without prior approval of a use and finance statement
18 defined by a policy adopted by JCOS. However, a university or
19 community college shall submit a use and finance statement as soon
20 as possible after the project is completed and the health or safety
21 concerns have abated.

22 (5) A project that is constructed in violation of this section
23 shall not receive state appropriations for purposes of operating
24 the project or for support for future infrastructure enhancements
25 that are necessitated, in whole or in part, by construction of the
26 project. In addition, a project constructed in violation of this
27 section shall result in the loss of any state capital outlay

1 funding for the institution for 2 years and a prohibition of doing
2 self-funded projects of any kind, except for emergencies where
3 health or safety concerns warrant, for 1 year.

4 (6) A state agency, including the department of military and
5 veterans affairs, shall not enter into a contract, including those
6 for a direct federally funded capital outlay construction or major
7 maintenance or remodeling project if the total project is estimated
8 to cost more than \$1,000,000.00 and is to be constructed on state-
9 owned lands unless the project is approved by the department of
10 technology, management, and budget and JCOS through approval of a
11 use and finance statement defined by a policy adopted by JCOS,
12 unless the project is otherwise appropriated in a capital outlay
13 appropriations act. For projects not appropriated in a capital
14 outlay appropriations act that are over \$1,000,000.00, the state
15 agency shall submit a use and finance statement defined by a policy
16 adopted by JCOS. As used in this subsection, "direct federally
17 funded" refers to a project for which federal payments are made
18 directly to the construction vendor and not to the state of
19 Michigan.

20 (7) A public body corporate created under section 28 of
21 article VII of the state constitution of 1963 and the urban
22 cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
23 124.512, by a contractual interlocal agreement between local
24 participating economic development corporations formed under the
25 economic development corporations act, 1974 PA 338, MCL 125.1601 to
26 125.1636, and the Michigan strategic fund shall not enter into a
27 contract for new construction estimated to cost more than

1 \$1,000,000.00 unless the project is authorized by JCOS through the
2 approval of a use and finance statement defined by a policy adopted
3 by JCOS. For purposes of this subsection, the use and finance
4 statement for a project shall contain the estimated total
5 construction cost and all associated estimated operating costs. As
6 used in this subsection, "new construction" means land or property
7 acquisition, remodeling or additions, lease or lease purchase, and
8 maintenance projects for the corporate office of the public body
9 corporate described in this subsection.

10 (8) By not later than April 1 and October 1, each university
11 shall report to the JCOS chairpersons, the senate and house fiscal
12 agencies, and the department of technology, management, and budget
13 all self-funded capital projects commenced for the immediately
14 preceding 6-month period that cost less than \$3,000,000.00 but at
15 least \$1,000,000.00. Community colleges shall also submit these
16 reports for self-funded capital projects that cost less than
17 \$2,000,000.00 but at least \$1,000,000.00.

18 DEPARTMENT OF TREASURY

19 OPERATIONS

20 Sec. 901. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$1,000,000.00 for
22 federal contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in this act under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$10,000,000.00 for state
2 restricted contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in this act under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$200,000.00 for local
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in this act
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$40,000.00 for private
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in this act
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 Sec. 902. (1) Amounts needed to pay for interest, fees,
19 principal, mandatory and optional redemptions, arbitrage rebates as
20 required by federal law, and costs associated with the payment,
21 registration, trustee services, credit enhancements, and issuing
22 costs in excess of the amount appropriated to the department of
23 treasury in part 1 for debt service on notes and bonds that are
24 issued by the state under sections 14, 15, and 16 of article IX of
25 the state constitution of 1963 as implemented by 1967 PA 266, MCL
26 17.451 to 17.455, are appropriated.

27 (2) In addition to the amount appropriated to the department

1 of treasury for debt service in part 1, there is appropriated an
2 amount for fiscal year cash-flow borrowing costs to pay for
3 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
4 12.53.

5 (3) In addition to the amount appropriated to the department
6 of treasury for debt service in part 1, there is appropriated all
7 repayments received by the state on loans made from the school bond
8 loan fund not required to be deposited in the school loan revolving
9 fund by or pursuant to MCL 388.984, to the extent determined by the
10 state treasurer, for the payment of debt service, including,
11 without limitation, optional and mandatory redemptions, on bonds,
12 notes or commercial paper issued by the state pursuant to 1961 PA
13 112.

14 Sec. 903. (1) From the funds appropriated in part 1, the
15 department of treasury may contract with private collection
16 agencies and law firms to collect taxes and other accounts due this
17 state. In addition to the amounts appropriated in part 1 to the
18 department of treasury, there are appropriated amounts necessary to
19 fund collection costs and fees not to exceed 25% of the collections
20 or 2.5% plus operating costs, whichever amount is prescribed by
21 each contract. The appropriation to fund collection costs and fees
22 for the collection of taxes or other accounts due this state are
23 from the fund or account to which the revenues being collected are
24 recorded or dedicated. However, if the taxes collected are
25 constitutionally dedicated for a specific purpose, the
26 appropriation of collection costs and fees are from the general
27 purpose account of the general fund.

1 (2) From the funds appropriated in part 1, the department of
2 treasury may contract with private collections agencies and law
3 firms to collect defaulted student loans and other accounts due the
4 Michigan guaranty agency. In addition to the amounts appropriated
5 in part 1 to the department of treasury, there are appropriated
6 amounts necessary to fund collection costs and fees not to exceed
7 23% of the collection or a lesser amount as prescribed by the
8 contract. The appropriation to fund collection costs and fees for
9 the auditing and collection of defaulted student loans due the
10 Michigan guaranty agency is from the fund or account to which the
11 revenues being collected are recorded or dedicated.

12 (3) The department of treasury shall submit a report for the
13 immediately preceding fiscal year ending September 30 to the state
14 budget director and the senate and house of representatives
15 standing committees on appropriations not later than November 30
16 stating the agencies or law firms employed, the amount of
17 collections for each, the costs of collection, and other pertinent
18 information relating to determining whether this authority should
19 be continued.

20 Sec. 904. (1) The department of treasury, through its bureau
21 of investments, may charge an investment service fee against the
22 applicable retirement funds. The fees may be expended for necessary
23 salaries, wages, contractual services, supplies, materials,
24 equipment, travel, worker's compensation insurance premiums, and
25 grants to the civil service commission and state employees'
26 retirement funds. Service fees shall not exceed the aggregate
27 amount appropriated in part 1. The department of treasury shall

1 maintain accounting records in sufficient detail to enable the
2 retirement funds to be reimbursed periodically for fee revenue that
3 is determined by the department of treasury to be surplus.

4 (2) In addition to the funds appropriated in part 1 from the
5 retirement funds to the department of treasury, there is
6 appropriated from retirement funds an amount sufficient to pay for
7 the services of money managers, investment advisors, investment
8 consultants, custodians, and other outside professionals, the state
9 treasurer considers necessary to prudently manage the retirement
10 funds' investment portfolios. The state treasurer shall report
11 annually to the senate and house of representatives standing
12 committees on appropriations and the state budget office concerning
13 the performance of each portfolio by investment advisor.

14 Sec. 904a. (1) There is appropriated an amount sufficient to
15 recognize and pay expenditures for financial services provided by
16 financial institutions as provided under section 1 of 1861 PA 111,
17 MCL 21.181.

18 (2) The appropriations under subsection (1) shall be funded by
19 restricting revenues from common cash interest earnings and
20 investment earnings in an amount sufficient to record these
21 expenditures.

22 Sec. 905. (1) The department of treasury shall provide copies
23 of the state tax manual via the department's website or provide for
24 sale copies of the tax manuals on a compact disc or an
25 electronically transmitted format. The revenue received from the
26 sale of preparation and local government assistance manuals shall
27 revert to the department of treasury and be placed in the local

1 government assistance manual revolving fund.

2 (2) In addition to the funds appropriated in part 1, revenue
3 received from the sale of those manuals is appropriated.

4 Sec. 906. (1) The department of treasury shall charge for
5 audits as permitted by state or federal law or under contractual
6 arrangements with local units of government, other principal
7 executive departments, or state agencies. A report detailing audits
8 performed and audit charges for the immediately preceding fiscal
9 year shall be submitted to the state budget director and the senate
10 and house fiscal agencies not later than November 30.

11 (2) The appropriation in part 1 to the department of treasury,
12 for state compliance audits, shall be used to cover the cost of the
13 state audits performed by independent certified public accountants
14 or department of treasury auditors. The scope of the state audit
15 shall be defined by the state treasurer. The state audits shall be
16 performed by independent certified public accountants contracted
17 with by the state treasurer or by department of treasury auditors,
18 if the county has agreed to contract with and pay the department
19 for their financial single audit.

20 (3) The state audits shall be performed for the most current
21 county fiscal year in conjunction with the financial single audit.
22 The state audit may be performed either by certified public
23 accountants contracted by the state treasurer or department of
24 treasury staff, independent of the financial single audit, if a
25 state audit has not been performed within the last 3 years.

26 Sec. 907. A revolving fund known as the assessor certification
27 and training fund is created in the department of treasury. The

1 assessor certification and training fund shall be used to organize
2 and operate a property assessor certification and training program.
3 Each participant certified and trained shall pay to the department
4 of treasury an examination fee of \$50.00, an initial certification
5 fee of \$50.00, an annual renewal fee of \$75.00 for levels 1 and 2,
6 and \$125.00 for levels 3 and 4 to offset the cost of administering
7 the certification and training program. Training courses shall be
8 offered in assessment administration. Each participant shall pay a
9 fee to cover the expenses incurred in offering the optional
10 programs to certified assessing personnel and other individuals
11 interested in an assessment career opportunity. The fees collected
12 shall be credited to the assessor certification and training fund.

13 Sec. 908. The amount appropriated in part 1 to the department
14 of treasury, home heating assistance program, is to cover the
15 costs, including data processing, of administering federal home
16 heating credits to eligible claimants and to administer the
17 supplemental fuel cost payment program for eligible tax credit and
18 welfare recipients.

19 Sec. 909. Revenue from the airport parking tax act, 1987 PA
20 248, MCL 207.371 to 207.383, is appropriated and shall be
21 distributed under section 7a of the airport parking tax act, 1987
22 PA 248, MCL 207.377a.

23 Sec. 910. The disbursement by the department of treasury from
24 the bottle deposit fund to dealers as required by section 3c(2) of
25 1976 IL 1, MCL 445.573c, is appropriated.

26 Sec. 911. (1) There is appropriated an amount sufficient to
27 recognize and pay refundable income tax credits as provided by the

1 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

2 (2) The appropriations under subsection (1) shall be funded by
3 restricting income tax revenue in an amount sufficient to record
4 these expenditures.

5 Sec. 912. A plaintiff in a garnishment action involving this
6 state shall pay to the state treasurer 1 of the following:

7 (a) A fee of \$6.00 at the time a writ of garnishment of
8 periodic payments is served upon the state treasurer, as provided
9 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
10 MCL 600.4012.

11 (b) A fee of \$6.00 at the time any other writ of garnishment
12 is served upon the state treasurer, except that the fee shall be
13 reduced to \$5.00 for each writ of garnishment for individual income
14 tax refunds or credits filed by magnetic media.

15 Sec. 913. (1) The department of treasury may contract with
16 private firms to appraise and, if necessary, appeal the assessments
17 of senior citizen cooperative housing units. Payment for this
18 service shall be from savings resulting from the appraisal or
19 appeal process.

20 (2) Of the funds appropriated in part 1 to the department of
21 treasury for the senior citizens' cooperative housing tax exemption
22 program, a portion is to be utilized for a program audit of the
23 program. The department of treasury shall forward copies of the
24 audit report to the senate and house of representatives standing
25 committees on appropriations subcommittees on general government
26 and to the state budget office. The department of treasury may
27 utilize up to 1% of the funds for program administration and

1 auditing.

2 Sec. 914. The department of treasury may provide a \$200.00
3 annual prize from the Ehlers internship award account in the gifts,
4 bequests, and deposit fund to the runner-up of the Rosenthal prize
5 for interns. The Ehlers internship award account is interest
6 bearing.

7 Sec. 915. Pursuant to section 61 of the Michigan campaign
8 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
9 the general fund to the state campaign fund an amount equal to the
10 amounts designated for tax year 2009. Except as otherwise provided
11 in this section, the amount appropriated shall not revert to the
12 general fund and shall remain in the state campaign fund. Any
13 amounts remaining in the state campaign fund in excess of
14 \$10,000,000.00 on December 31 shall revert to the general fund.

15 Sec. 916. The department of treasury may make available to
16 interested entities otherwise unavailable customized unclaimed
17 property listings of nonconfidential information in its possession.
18 The charge for this information is as follows: 1 to 100,000 records
19 at 2.5 cents per record and 100,001 or more records at .5 cents per
20 record. The revenue received from this service shall be deposited
21 to the appropriate revenue account or fund. The department shall
22 submit an annual report on or before June 1 to the state budget
23 director and the senate and house of representatives standing
24 committees on appropriations that states the amount of revenue
25 received from the sale of information.

26 Sec. 917. (1) There is appropriated for write-offs and
27 advances an amount equal to total write-offs and advances for

1 departmental programs, but not to exceed current year
2 authorizations that would otherwise lapse to the general fund.

3 (2) The department of treasury shall submit a report for the
4 immediately preceding fiscal year to the state budget director and
5 the senate and house fiscal agencies not later than November 30
6 stating the amounts appropriated for write-offs and advances under
7 subsection (1).

8 Sec. 918. In addition to funds appropriated in part 1, the
9 department of treasury may receive and expend funds for conducting
10 tax orientation workshops and seminars. Funds received may not
11 exceed costs incurred in conducting the workshops and seminars.

12 Sec. 919. (1) From funds appropriated in part 1, the
13 department of treasury may contract with private auditing firms to
14 audit for and collect unclaimed property due this state in
15 accordance with the Michigan uniform unclaimed property act. In
16 addition to the amounts appropriated in part 1 to the department of
17 treasury, there are appropriated amounts necessary to fund auditing
18 and collection costs and fees not to exceed 12% of the collections,
19 or a lesser amount as prescribed by the contract. The appropriation
20 to fund collection costs and fees for the auditing and collection
21 of unclaimed property due this state is from the fund or account to
22 which the revenues being collected are recorded or dedicated.

23 (2) The department of treasury shall submit a report for the
24 immediately preceding fiscal year ending September 30 to the state
25 budget director and the senate and house of representatives
26 standing committees on appropriations not later than November 30
27 stating the auditing firms employed, the amount of collections for

1 each, the costs of collection, and other pertinent information
2 relating to determining whether this authority should be continued.

3 Sec. 920. If Senate Bill No. 884 of the 95th Legislature is
4 enacted into law, the department of treasury shall implement the
5 program requirements of that bill through a competitive procurement
6 process as authorized by law.

7 Sec. 921. The state general fund/general purpose appropriation
8 in part 1 for renaissance zone reimbursement is allocated to
9 reimburse public libraries as provided by section 12 of the
10 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for
11 property taxes levied in 2010. Reimbursements shall be made in
12 amounts to each eligible recipient not later than 60 days after the
13 department of treasury has received all necessary information to
14 properly determine the amounts due each eligible recipient under
15 section 12(4) of the Michigan renaissance zone act, 1996 PA 376,
16 MCL 125.2692. Any excess allocations shall lapse to the general
17 fund.

18 Sec. 922. The department of treasury shall submit a report for
19 the immediately preceding fiscal year ending September 30 to the
20 senate and house of representatives standing committees on
21 appropriations subcommittees on general government, the senate and
22 house fiscal agencies, and the state budget director by November 30
23 stating the amount of Michigan transportation fund revenue
24 collected and the cost of collection.

25 Sec. 924. (1) In addition to the funds appropriated in part 1,
26 the department of treasury may receive and expend principal
27 residence audit fund revenue for administration of principal

1 residence audits under the general property tax act, 1893 PA 206,
2 MCL 211.1 to 211.155.

3 (2) The department of treasury shall submit a report for the
4 immediately preceding fiscal year to the state budget director and
5 the senate and house fiscal agencies not later than December 31
6 stating the amount of exemptions denied and the revenue received
7 under the program.

8 Sec. 926. The department of treasury and the department of
9 technology, management, and budget shall submit a report to the
10 house and senate subcommittees, the fiscal agencies, and the state
11 budget director by October 1, 2010, on the status of state
12 compliance with payment card industry data security standards.

13 Sec. 927. The department of treasury shall submit annual
14 progress reports to the senate and house of representatives
15 standing committees on appropriations subcommittees on general
16 government and the senate and house fiscal agencies, regarding
17 personal property tax audits funded under subsection (1). The
18 report shall include the number of audits, revenue generated, and
19 number of complaints received by the department related to the
20 audits.

21 Sec. 928. The department of treasury may provide receipt,
22 warrant and cash processing, data, collection, investment, fiscal
23 agent, levy and warrant cost assessment, writ of garnishment, and
24 other user services on a contractual basis for other principal
25 executive departments and state agencies. Funds for the services
26 provided are appropriated and shall be expended for salaries and
27 wages, fees, supplies, and equipment necessary to provide the

1 services. Any unobligated balance of the funds received shall
2 revert to the general fund of this state as of September 30.

3 Sec. 930. (1) The department of treasury shall provide
4 accounts receivable collections services to other principal
5 executive departments and state agencies under 1927 PA 375, MCL
6 14.131 to 14.134. The department of treasury shall deduct a fee
7 equal to the cost of collections from all receipts except
8 unrestricted general fund collections. Fees shall be credited to a
9 restricted revenue account and appropriated to the department of
10 treasury to pay for the cost of collections. The department of
11 treasury shall maintain accounting records in sufficient detail to
12 enable the respective accounts to be reimbursed periodically for
13 fees deducted that are determined by the department of treasury to
14 be surplus to the actual cost of collections.

15 (2) The department of treasury shall submit a report for the
16 immediately preceding fiscal year to the state budget director and
17 the senate and house fiscal agencies not later than November 30
18 stating the principal executive departments and state agencies
19 served, funds collected, and costs of collection under subsection
20 (1).

21 Sec. 931. (1) The appropriation in part 1 to the department of
22 treasury for treasury fees shall be assessed against all restricted
23 funds that receive common cash earnings or other investment income.
24 Treasury fees include all costs, including administrative overhead,
25 relating to the investment of each restricted fund. The fee
26 assessed against each restricted fund will be based on the size of
27 the restricted fund (the absolute value of the average daily cash

1 balance plus the market value of investments in the prior fiscal
2 year) and the level of effort necessary to maintain the restricted
3 fund as required by each department. The department of treasury
4 shall provide a report to the state budget director, the senate and
5 house of representatives standing committees on appropriations
6 subcommittees on general government, and the senate and house
7 fiscal agencies by November 30 of each year identifying the fees
8 assessed against each restricted fund and the methodology used for
9 assessment.

10 (2) In addition to the funds appropriated in part 1, the
11 department of treasury may receive and expend investment fees
12 relating to new restricted funding sources that participate in
13 common cash earnings or other investment income during the current
14 fiscal year. When a new restricted fund is created starting on or
15 after October 1, that restricted fund shall be assessed a fee using
16 the same criteria identified in subsection (1).

17 Sec. 932. Revenue received under the Michigan education trust
18 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
19 board of directors of the Michigan education trust for necessary
20 salaries, wages, supplies, contractual services, equipment,
21 worker's compensation insurance premiums, and grants to the civil
22 service commission and state employees' retirement fund.

23 Sec. 934. (1) The department of treasury may expend revenues
24 received under the hospital finance authority act, 1969 PA 38, MCL
25 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
26 141.1051 to 141.1076, the higher education facilities authority
27 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public

1 educational facilities authority, Executive Reorganization Order
2 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
3 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
4 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
5 the natural resources and environmental protection act, 1994 PA
6 451, MCL 324.50501 to 324.50522, the state housing development
7 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
8 the Michigan finance authority, Executive Reorganization Order No.
9 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
10 contractual services, equipment, worker's compensation insurance
11 premiums, grants to the civil service commission and state
12 employees' retirement fund, and other expenses as allowed under
13 those acts. The department of treasury shall maintain accounting
14 records in sufficient detail to enable the hospital clients and
15 educational institution clients to be reimbursed periodically for
16 fees that are determined by the department of treasury to be
17 surplus to needs.

18 (2) The department of treasury shall report by June 30, 2011
19 to the senate and house appropriations subcommittees, the senate
20 and house fiscal agencies, and the state budget director on the
21 amount and purpose of expenditures made under subsection (1) from
22 funds received in addition to those appropriated in part 1. The
23 report also shall include a listing of reimbursement of revenue, if
24 any. The report shall cover the period of June 1, 2010 to May 31,
25 2011.

26 Sec. 939. It is the intent of the legislature that the state
27 treasurer, acting within his or her capacity as the investment

1 fiduciary for public employee pension funds and consistent with
2 1965 PA 314, MCL 38.1132 to 38.1140m, give appropriate
3 consideration to investments in early stage, university derived
4 life science companies located in Michigan, or investments in
5 venture capital funds that invest in those companies to the extent
6 those investments offer the safety and rate of return comparable to
7 other investments permitted and available at the time the
8 investment decision is made.

9 Sec. 942. The department shall report on the efficacy of
10 increased personnel for field collection provided for in part 1.
11 The report shall contain the methodology used to generate
12 additional revenue, the amount of additional revenue received as a
13 direct result of the increased field staff, and an evaluation of
14 whether this program is worth sustaining within the department. The
15 report shall be submitted to the state budget director, the senate
16 and house of representatives standing committees on appropriations
17 subcommittees on general government, and the senate and house
18 fiscal agencies by September 30.

19 Sec. 944. If the department hires a pension plan consultant
20 using any of the funds appropriated in part 1, the department shall
21 annually forward any report provided to the department by that
22 consultant to the senate and house of representatives standing
23 committees on appropriations subcommittees on general government,
24 the senate and house fiscal agencies, and the state budget
25 director.

26 Sec. 945. The assessment and certification division of the
27 department of treasury may conduct a review of local unit

1 assessment administration practices, procedures, and records, also
2 known as the 14-point review, in at least 1 assessment jurisdiction
3 per county.

4 Sec. 948. By December 15, the department of treasury shall
5 report to the senate and house of representatives standing
6 committees on appropriations subcommittees on general government
7 and the senate and house fiscal agencies the number of tax returns,
8 to include state income tax returns, single business tax returns,
9 and Michigan business tax returns filed online by Michigan
10 residents in the immediately preceding fiscal year.

11 Sec. 949. Any funding for the beverage container redemption
12 antifraud fund from the appropriation included in 2009 PA 140 for
13 the beverage container redemption antifraud program shall be used
14 for the purposes described in the beverage container redemption
15 antifraud act, 2008 PA 388, MCL 445.631 to 445.643. Any remaining
16 funds available after the distribution has been made to the border
17 counties shall be made available to the next tier of counties north
18 of the border counties for the same purposes.

19 Sec. 949a. Unexpended appropriations of the college access
20 challenge grant program are designated as work project
21 appropriations and shall not lapse at the end of the fiscal year
22 and shall continue to be available for expenditure until the
23 project has been completed. The following is in compliance with
24 section 451a of the management and budget act, 1984 PA 431, MCL
25 18.1451a:

26 (a) The purpose of the project is to provide assistance and
27 training to Michigan families, counselors, teachers, and community

1 leaders in applying for and securing college financial assistance
2 for low-income students.

3 (b) The project will be accomplished by utilizing state
4 employees or contracts with private vendors, or both.

5 (c) The total estimated cost of the project is \$4,302,400.00.

6 (d) The tentative completion date is September 30, 2012.

7 **REVENUE SHARING**

8 Sec. 950. (1) The funds appropriated in part 1 for
9 constitutional revenue sharing shall be distributed by the
10 department to cities, villages, and townships, as required under
11 section 10 of article IX of the state constitution of 1963. Revenue
12 collected in accordance with section 10 of article IX of the state
13 constitution of 1963 in excess of the amount appropriated in part 1
14 for constitutional revenue sharing is appropriated for distribution
15 to cities, villages, and townships, on a population basis as
16 required under section 10 of article IX of the state constitution
17 of 1963.

18 (2) The funds appropriated in part 1 for statutory revenue
19 sharing shall be distributed to cities, villages, and townships so
20 that the combined distribution, under section 10 of article IX of
21 the state constitution of 1963, and statutory revenue sharing, as
22 set forth in this subsection, shall be the lesser of 95%, or the
23 percentage determined under this subsection, of the total combined
24 distribution under section 10 of article IX of the state
25 constitution of 1963 during the 2009-2010 state fiscal year, and
26 the statutory distribution received under section 950 of 2009 PA
27 128 during the 2009-2010 state fiscal year. The percentage under

1 this subsection shall be determined by dividing the sum of all
2 payments under section 10 of article IX of the state constitution
3 of 1963 for the 2010-2011 state fiscal year and \$278,793,000.00 by
4 \$881,836,600.00 and then subtracting 0.05. Undistributed funds
5 shall lapse to the general fund.

6 Sec. 955. (1) There is appropriated to each county an amount
7 equal to 95% of the amount distributed to each county for the
8 fiscal year ending September 30, 2004, pursuant to the Glenn Steil
9 state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to
10 141.921, adjusted by the inflation rate as defined in section 34d
11 of the general property tax act, 1893 PA 206, MCL 211.34d, through
12 the date of restoration, and reduced by the amount each county is
13 authorized to annually expend in that county's fiscal year
14 beginning after September 30, 2004, from its revenue sharing
15 reserve fund pursuant to section 44a of the general property tax
16 act, 1893 PA 206, MCL 211.44a.

17 (2) The department of treasury shall annually certify to the
18 state budget director the amount each county is authorized to
19 expend from its revenue sharing reserve fund.

20 LOTTERY

21 Sec. 960. In addition to the funds appropriated in part 1 to
22 the bureau of state lottery, there is appropriated from lottery
23 revenues the amount necessary for, and directly related to,
24 implementing and operating lottery games. Appropriations under this
25 section shall only be expended for contractually mandated payments
26 for vendor commissions, contractually mandated payments for instant
27 tickets intended for resale, the contractual costs of providing and

1 maintaining the online system communications network, and incentive
2 and bonus payments to lottery retailers.

3 Sec. 961. The funds appropriated in part 1 to the bureau of
4 state lottery shall not be used for any promotional efforts
5 directed towards individuals who are less than 18 years of age.

6 Sec. 963. The bureau of state lottery shall inform all lottery
7 retailers that the cash side of department of human services bridge
8 cards cannot be used to purchase lottery tickets.

9 **CASINO GAMING**

10 Sec. 971. From the revenue collected by the Michigan gaming
11 control board regarding the total annual assessment of each casino
12 licensee, \$2,000,000.00 is appropriated and shall be deposited in
13 the compulsive gaming prevention fund as described in section
14 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
15 MCL 432.212a.

16 Sec. 973. (1) Funds appropriated in part 1 for local
17 government programs may be used to provide assistance to a local
18 revenue sharing board referenced in an agreement authorized by the
19 Indian gaming regulatory act, Public Law 100-497.

20 (2) A local revenue sharing board described in subsection (1)
21 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
22 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
23 to 15.246.

24 (3) A county treasurer is authorized to receive and administer
25 funds received for and on behalf of a local revenue sharing board.
26 Funds appropriated in part 1 for local government programs may be
27 used to audit local revenue sharing board funds held by a county

1 treasurer. This section does not limit the ability of local units
2 of government to enter into agreements with federally recognized
3 Indian tribes to provide financial assistance to local units of
4 government or to jointly provide public services.

5 (4) The director of the department of state police and the
6 executive director of the Michigan gaming control board are
7 authorized to assist the local revenue sharing boards in
8 determining allocations to be made to local public safety
9 organizations.

10 (5) The department of treasury shall submit a report by
11 September 30 to the senate and house of representatives standing
12 committees on appropriations and the state budget director on the
13 receipts and distribution of revenues by local revenue sharing
14 boards.

15 Sec. 974. If revenues collected in the state services fee fund
16 are less than the amounts appropriated from the fund, available
17 revenues shall be used to fully fund the appropriation in part 1
18 for casino gaming regulation activities before distributions are
19 made to other state departments and agencies. If the remaining
20 revenue in the fund is insufficient to fully fund appropriations to
21 other state departments or agencies, the shortfall shall be
22 distributed proportionally among those departments and agencies.

23 Sec. 975. From the balance in the state services fee fund as
24 of the close of fiscal year 2009-2010, \$5,000,000.00 is
25 appropriated and shall be transferred to the state general fund.

26 Sec. 976. The racing commissioner may pay rewards of not more
27 than \$5,800.00 to a person who provides information that results in

1 the arrest and conviction on a felony or misdemeanor charge for a
2 crime that involves the horse racing industry. A reward paid
3 pursuant to this section shall be paid out of the office of racing
4 commissioner line item.

5 Sec. 977. All appropriations from the Michigan agriculture
6 equine industry development fund, except for the racing commission
7 and laboratory analysis program appropriations, shall be reduced
8 proportionately if revenues to the Michigan agriculture equine
9 industry development fund decline during the fiscal year ending
10 September 30, 2011 to a level lower than the amount appropriated in
11 section 109 (11).

12 Sec. 978. The Michigan gaming control board shall use actual
13 expenditure data in determining the actual regulatory costs of
14 conducting racing dates and shall provide that data to the senate
15 and house appropriations subcommittees on agriculture and general
16 government and the senate and house fiscal agencies. The Michigan
17 gaming control board shall not be reimbursed for more than the
18 actual regulatory cost of conducting race dates. If a certified
19 horsemen's organization funds more than the actual regulatory cost,
20 the balance shall remain in the agriculture equine industry
21 development fund to be used to fund subsequent race dates conducted
22 by race meeting licensees with which the certified horsemen's
23 organization has contracts. If a certified horsemen's organization
24 funds less than the actual regulatory costs of the additional horse
25 racing dates, the Michigan gaming control board shall reduce the
26 number of future race dates conducted by race meeting licensees
27 with which the certified horsemen's organization has contracts.

1 Prior to the reduction in the number of authorized race dates due
2 to budget deficits, the executive director of the Michigan gaming
3 control board shall provide notice to the certified horsemen's
4 organizations with an opportunity to respond with alternatives. In
5 determining actual costs, the Michigan gaming control board shall
6 take into account that each specific breed may require different
7 regulatory mechanisms.

8 Sec. 979. In the event there is no live thoroughbred race meet
9 in 2010 or 2011, all purse money and program money appropriated for
10 the thoroughbred industry in fiscal year 2009-2010 and fiscal year
11 2010-2011 shall be held in escrow for a period not to exceed 18
12 months, or until a thoroughbred race meet license is applied for
13 and granted by the Michigan gaming control board. In the event
14 there is no thoroughbred meet in 2010 or 2011, the purse pool
15 distribution order to be issued by the Michigan gaming control
16 board in 2010 that delineates distribution between the thoroughbred
17 meet that has been held at Pinnacle race course and the joint
18 thoroughbred/quarterhorse meet held in Mt. Pleasant shall be the
19 same distribution formula as issued in 2010, with the thoroughbred
20 portion being held in escrow.

21 **HOUSING AND COMMUNITY DEVELOPMENT**

22 Sec. 980. MSHDA shall annually present a report to the state
23 budget office and the subcommittees on the status of the
24 authority's housing production goals under all financing programs
25 established or administered by the authority. The report shall give
26 special attention to efforts to raise affordable multifamily
27 housing production goals.

1 Sec. 981. The department and MSHDA shall report to the
2 subcommittees, the state budget director, and the fiscal agencies
3 by December 1 on the status of the loans entered into by the
4 Michigan broadband development authority.

5 Sec. 982. MSHDA shall provide a report to the subcommittees,
6 the fiscal agencies, and the state budget director by December 1 on
7 the cities of promise blight elimination program. The report shall
8 include:

9 (a) The amount awarded to each designated city.

10 (b) A description of the projects in each designated city.

11 (c) The amount of private or local funds that were used as
12 match for these projects.

13 Sec. 983. In addition to the amounts appropriated in part 1
14 for the administration of the land bank fast track authority, the
15 authority may expend revenues received under the land bank fast
16 track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes
17 authorized by the act including, but not limited to, the
18 acquisition, lease, management, demolition, maintenance, or
19 rehabilitation of real or personal property, payment of debt
20 service for notes or bonds issued by the authority, and other
21 expenses to clear or quiet title property held by the authority.

22 Sec. 984. In addition to the funds appropriated in part 1, the
23 funds collected by state historic preservation programs for
24 document reproduction and services and application fees are
25 appropriated for all expenses necessary to provide the required
26 services. These funds are available for expenditure when they are
27 received and may be carried forward into the succeeding fiscal

1 year.

2 Sec. 985. (1) From the funds appropriated in part 1 to the
3 Michigan housing and community development fund, \$200,000.00 is
4 hereby appropriated from the fund to MSHDA for projects as
5 described in sections 58c and 58d of the state housing development
6 authority act of 1966, 1966 PA 346, MCL 125.1458c and 125.1458d.

7 (2) MSHDA shall report by May 1 to the senate and house
8 appropriations subcommittees on general government, the senate and
9 house fiscal agencies, and the state budget director on the status
10 of the projects described in subsection (1), including the
11 statewide allocation plan, the number of applicants, the amounts
12 requested, a description of projects, the amounts awarded, the
13 number of housing units that have been or are projected to be
14 created, and the income levels of the households that have been or
15 are projected to be served.

16 **MICHIGAN STRATEGIC FUND**

17 Sec. 1001. (1) In addition to the funds appropriated in part
18 1, there is appropriated an amount not to exceed \$10,000,000.00 for
19 federal contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item
21 in this act under section 393(2) of the management and budget act,
22 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$1,000,000.00 for state
25 restricted contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in this act under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$700,000.00 for private
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in this act
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 Sec. 1004. In addition to the appropriations in part 1, Travel
9 Michigan may establish and collect a fee to cover the cost of
10 materials and processing of photographic prints, slides,
11 videotapes, and travel product database information that are
12 requested by the media and other segments of the public and private
13 sectors. The fees collected shall be appropriated for all expenses
14 necessary to purchase and distribute these photographic prints,
15 slides, videotapes, and travel product database information. The
16 funds are available for expenditure when they are received by the
17 department of treasury.

18 Sec. 1005. In addition to the appropriations in part 1, Travel
19 Michigan may receive and expend private revenue related to the use
20 of the "Michigan Great Lakes. Great Times.", "The Upper Hand", and
21 "Pure Michigan" copyrighted slogans and images. This revenue may
22 come from the direct licensing of the name and image or from the
23 royalty payments from various merchandise sales. Revenue collected
24 is appropriated for the marketing of the state as a travel
25 destination. The funds are available for expenditure when they are
26 received by the department of treasury.

27 Sec. 1006. The fund shall submit on February 15 to the

1 subcommittees, the state budget office, and the fiscal agencies a
2 listing of all grants which have been awarded by the fund or by the
3 Michigan economic development corporation from the funds
4 appropriated in part 1. The list shall include all of the
5 following:

6 (a) The name of the recipient.

7 (b) The amount awarded to the recipient.

8 (c) The purpose of the grant.

9 Sec. 1007. (1) The fund shall provide reports to the relevant
10 subcommittees, the state budget director, and the fiscal agencies
11 concerning the activities of the Michigan economic development
12 corporation grants and investment programs financed from the fund
13 using investment or Indian gaming revenues. The report shall
14 provide a list of individual grants and loans made from the fund.
15 The report shall include, but not be limited to, the following
16 programs funded in part 1:

17 (a) Travel Michigan, including any expenditures authorized
18 under section 89b of the Michigan strategic fund act, 1984 PA 270,
19 MCL 125.2089b, to supplement the Michigan promotion program. The
20 report shall include the number of commercials produced, the
21 markets in which media buys have been made, and any web-based
22 products that were created with these funds.

23 (b) Business attraction, retention, and growth, including any
24 expenditures authorized under section 89b of the Michigan strategic
25 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan
26 business marketing program. The report shall include the number of
27 commercials produced, the markets in which media buys have been

1 made, and any web-based products that were created as a result of
2 this appropriation.

3 (c) Business services.

4 (d) Community development block grants.

5 (e) Strategic fund administration.

6 (f) Renaissance zones.

7 (g) 21st century investment program.

8 (h) Business and clean air ombudsman.

9 (i) Economic development job training program grants.

10 (j) Any other programs of the fund.

11 (2) The reports in subsection (1) shall be submitted by
12 January 15. The report for each program in subsection (1)(a)
13 through (j) shall include details on all revenue sources, actual
14 expenditures, and number of FTEs for that program for the previous
15 fiscal year.

16 Sec. 1008. As a condition of receiving funds under part 1, any
17 interlocal agreement entered into by the fund shall include
18 language which states that if a local unit of government has a
19 contract or memorandum of understanding with a private economic
20 development agency, the Michigan economic development corporation
21 will work cooperatively with that private organization in that
22 local area.

23 Sec. 1009. (1) Of the funds appropriated to the fund or
24 through grants to the Michigan economic development corporation, no
25 funds shall be expended for the purchase of options on land or the
26 purchase of land unless at least 1 of the following conditions
27 applies:

1 (a) The land is located in an economically distressed area.

2 (b) The land is obtained through a purchase or exercise of an
3 option at the invitation of the local unit of government and local
4 economic development agency.

5 (2) Consideration may be given to purchases where the proposed
6 use of the land is consistent with a regional land use plan, will
7 result in the redevelopment of an economically distressed area, can
8 be supported by existing infrastructure, and will not cause shifts
9 in population away from the area's population centers.

10 (3) As used in this section, "economically distressed area"
11 means an area in a city, village, or township that has been
12 designated as blighted; a city, village, or township that shows
13 negative population change from 1970 and a poverty rate and
14 unemployment rate greater than the statewide average; or an area
15 certified as a neighborhood enterprise zone.

16 Sec. 1011. (1) From the general fund/general purpose
17 appropriations in part 1 to the fund and granted or transferred to
18 the Michigan economic development corporation, any unexpended or
19 unencumbered balance shall be disposed of in accordance with the
20 requirements in the management and budget act, 1984 PA 431, MCL
21 18.1101 to 18.1594, unless carryforward authorization has been
22 otherwise provided for.

23 (2) Any encumbered funds shall be used for the same purposes
24 for which funding was originally appropriated in this act.

25 Sec. 1012. (1) As a condition of receiving funds under part 1,
26 the fund shall ensure that the MEDC and the fund comply with all of
27 the following:

1 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
2 15.246.

3 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

4 (c) Annual audits of all financial records by the auditor
5 general or his or her designee.

6 (d) All reports required by law to be submitted to the
7 legislature.

8 (2) If the MEDC is unable for any reason to perform duties
9 under this act, the fund may exercise those duties.

10 Sec. 1013. As a condition for receiving the appropriations in
11 part 1, any staff of the Michigan economic development corporation
12 involved in private fund-raising activities shall not be party to
13 any decisions regarding the awarding of grants or tax abatements
14 from the fund, the Michigan economic development corporation, or
15 the Michigan economic growth authority.

16 Sec. 1014. (1) All funds received from repayment of loans,
17 unused grants, revenues received from sales or cash flow
18 participation agreements, guarantees, or any combination of these
19 or accrued interest originally distributed as part of the core
20 communities fund, created by 2000 PA 291, shall be received, held,
21 and applied by the fund for the purposes described in 2000 PA 291.

22 (2) The fund shall provide an annual report on the status of
23 this fund which includes information that details the awards made.
24 The report shall be provided to the appropriations subcommittees on
25 general government, the fiscal agencies, and the state budget
26 office by January 31.

27 Sec. 1020. Federal pass-through funds to local institutions

1 and governments that are received in amounts in addition to those
2 included in part 1 and that do not require additional state
3 matching funds are appropriated for the purposes intended. The fund
4 may carry forward into the succeeding fiscal year unexpended
5 federal pass-through funds to local institutions and governments
6 that do not require additional state matching funds. The fund shall
7 report the amount and source of the funds to the senate
8 appropriation subcommittee on economic development, the house
9 appropriation subcommittee on general government, the senate and
10 house fiscal agencies, and the state budget office within 10
11 business days after receiving any additional pass-through funds.

12 Sec. 1023. The fund shall coordinate tourism promotion with
13 the tourism industry.

14 Sec. 1024. From the funds appropriated in part 1 for the jobs
15 for Michigan investment program: 21st century jobs fund,
16 \$1,400,000.00 shall be granted by the Michigan strategic fund board
17 to the Michigan small business and technology development centers
18 to be used for the SBIR or STTR grant or loan matching program.
19 These funds shall only be used to provide the required match.
20 Grants or loans under this section shall not exceed 25% of the
21 federal funds and must leverage third-party commercialization
22 funding at both the phase I and phase II levels.

23 Sec. 1025. (1) Of the funds appropriated in part 1 for jobs
24 for Michigan investment program: 21st century jobs fund,
25 \$250,000.00 shall be allocated to the Michigan aerospace
26 manufacturers association, a nonprofit, tax-exempt, aerospace-based
27 manufacturing association, for organizational assistance and to

1 advance and promote the aerospace manufacturing community in the
2 state of Michigan within the global economy.

3 (2) The Michigan aerospace manufacturers association and the
4 defense contract coordination center shall work cooperatively to
5 advance and promote Michigan aerospace-based manufacturing.

6 Sec. 1027. Of the funds appropriated in part 1 for the jobs
7 for Michigan investment program: 21st century jobs fund,
8 \$3,000,000.00 may be allocated to Lakeshore Advantage for the same
9 purposes as the fiscal year 2007-2008 allocation.

10 Sec. 1032. (1) The Michigan film office shall report to the
11 subcommittees and the fiscal agencies on the status of the film
12 incentives at the same time as it submits the annual report
13 required under section 455 of the Michigan business tax act, 2007
14 PA 36, MCL 208.1455. The department of treasury and the Michigan
15 strategic fund shall provide the Michigan film office with the data
16 necessary to prepare the report. Incentives included in the report
17 shall include all of the following:

18 (a) The tax credit provided under section 455 of the Michigan
19 business tax act, 2007 PA 36, MCL 208.1455.

20 (b) The tax credit provided under section 457 of the Michigan
21 business tax act, 2007 PA 36, MCL 208.1457.

22 (c) The tax credit provided under section 459 of the Michigan
23 business tax act, 2007 PA 36, MCL 208.1459.

24 (d) The amount of any tax credit claimed under section 367 of
25 the income tax act of 1967, 1967 PA 281, MCL 206.367.

26 (e) Any tax credits provided for film and digital media
27 production under the Michigan economic growth authority act, 1995

1 PA 24, MCL 207.801 to 207.810.

2 (f) Loans to an eligible production company or film and
3 digital media private equity fund authorized under section 88d(3),
4 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL
5 125.2088d.

6 (2) The report shall include all of the following information:

7 (a) For each tax credit, the number of contracts signed, the
8 projected expenditures qualifying for the credit, and the estimated
9 value of the credits. For loans, the number of loans made under
10 each section, the interest rate of those loans, the loan amount,
11 the percent of the projected budget of each production financed by
12 those loans, and the estimated interest earnings from the loan.

13 (b) For credits authorized under section 455 of the Michigan
14 business tax act, 2007 PA 36, MCL 208.1455, for productions
15 completed by December 31, the expenditures of each production
16 eligible for the credit that has filed a request for certificate of
17 completion with the film office, broken down into expenditures for
18 goods, services, or salaries and wages and showing separately
19 expenditures in each local unit of government, including
20 expenditures for personnel, whether or not they were made to a
21 Michigan entity, and whether or not they were taxable under the
22 laws of this state. For loans, the report shall include the number
23 of loans that have been fully repaid, with principal and interest
24 shown separately, and the number of loans that are delinquent or in
25 default, and the amount of principal that is delinquent or is in
26 default.

27 (c) For each of the tax credit incentives and loan incentives

1 listed in subsection (1), a breakdown for each project or
2 production showing each of the following:

3 (i) The number of temporary jobs created.

4 (ii) The number of permanent jobs created.

5 (iii) The number of persons employed in Michigan as a result of
6 the incentive, on a full-time equated basis.

7 (3) For any information not included in the report due to the
8 provisions of sections 455(6), 457(6), or 459(6) of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
10 the report shall do all of the following:

11 (a) Indicate how the information would describe the commercial
12 and financial operations or intellectual property of the company.

13 (b) Attest that the information has not been publicly
14 disseminated at any time.

15 (c) Describe how disclosure of the information may put the
16 company at a competitive disadvantage.

17 (4) Any information not disclosed due to the provisions of
18 sections 455(6), 457(6), or 459(6) of the Michigan business tax
19 act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
20 presented at the lowest level of aggregation that would no longer
21 describe the commercial and financial operations or intellectual
22 property of the company.

23 Sec. 1033. The fund shall make available to the public the
24 minutes of the Michigan film office advisory council.

25 Sec. 1034. (1) From the funds appropriated in part 1 for the
26 business incubator program, the Michigan strategic fund shall award
27 a grant of \$250,000.00 each to 1 high-performance business

1 incubator in each of the following:

2 (a) Macomb County.

3 (b) Oakland County.

4 (2) From the funds appropriated in part 1 for the business
5 incubator program, the Michigan strategic fund shall award a grant
6 of \$200,000.00 each to 1 high-performance business incubator in
7 each of the following:

8 (a) Washtenaw County.

9 (b) A city with a population greater than 750,000 individuals.

10 (3) Grant funding awarded under this section may be used to
11 fund satellite locations, as determined by the Michigan strategic
12 fund. No local unit of government listed in subsection (1) or (2)
13 shall receive more than 1 award.

14 (4) Eligible recipients for these awards must be operational
15 on October 1, 2010 and submit a comprehensive 3-year business
16 incubator plan that demonstrates sustainable operating capacity.

17 (5) Grants under this section shall be awarded by January 31,
18 2011.

19 (6) The fund shall report all of the following to the senate
20 and house appropriations subcommittees on general government, the
21 senate and house fiscal agencies, and the state budget director by
22 September 30, 2011:

23 (a) The entities that received funding and the amount received
24 by each entity.

25 (b) For each incubator, a summary of the services offered to
26 tenant firms.

27 (c) For each incubator, the number of new patents, copyrights,

1 or trademarks applied for and the number received.

2 (d) For each incubator, the number of new tenant start-up
3 businesses.

4 (e) For each incubator, the number of businesses that left the
5 incubator to establish independent locations.

6 Sec. 1035. (1) From the appropriation in part 1, the Michigan
7 council for arts and cultural affairs shall administer an arts and
8 cultural grant program that maintains an equitable geographic
9 distribution of funding and utilizes past arts and cultural grant
10 programs as a guideline for administering this program. The council
11 shall do all of the following:

12 (a) On or before October 1, the fund shall publish proposed
13 application criteria, instructions, and forms for use by eligible
14 applicants. The fund shall provide at least a 2-week period for
15 public comment before finalizing the application criteria,
16 instructions, and forms.

17 (b) A nonrefundable application fee may be assessed for each
18 application. Application fees shall be deposited in the council for
19 the arts fund and are appropriated for expenses necessary to
20 administer the programs. These funds are available for expenditure
21 when they are received and may be carried forward to the following
22 fiscal year.

23 (c) Grants are to be made to public and private arts and
24 cultural entities.

25 (d) Within 1 business day after the award announcements, the
26 council shall provide to each member of the legislature and the
27 fiscal agencies a list of all grant recipients and the total award

given to each recipient, sorted by county.

(2) Up to \$100,000.00 from the appropriation in part 1 for job creation services may be used for the administration of this grant program.

REVENUE STATEMENT

Sec. 1101. Pursuant to section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2010-2011

		Beginning		
	Fund	Unreserved		
	Fund	Estimated	Ending	
	Balance	Revenue	Balance	
OPERATING FUNDS				
General fund/general purpose	0110	33.1	7,841.6	4.6
General fund/special purpose		548.9	22,754.3	619.6
Special Revenue Funds:				
Countercyclical budget and				
economic stabilization	0111	2.2	0.0	2.2
Game and fish protection	0112	4.2	63.1	1.2
Michigan employment security act				
administration	0113	15.0	12.0	15.0
State aeronautics	0114	4.2	131.4	0.1

1	Michigan veterans' benefit				
2	trust	0115	0.0	5.0	0.0
3	State trunkline	0116	(13.2)	1,309.7	(19.7)
4	Michigan state waterways	0117	1.5	27.5	0.0
5	Blue Water Bridge	0118	13.2	21.3	19.7
6	Michigan transportation	0119	0.0	1,796.9	0.0
7	Comprehensive transportation	0120	6.6	304.8	0.0
8	School aid	0122	0.0	12,375.0	0.0
9	Game and fish protection trust	0124	6.0	8.1	6.0
10	State park improvement	0125	0.5	38.2	0.0
11	Forest development	0126	1.0	28.0	0.0
12	Michigan civilian conservation				
13	corps endowment	0128	0.0	0.0	0.0
14	Michigan natural resources				
15	trust	0129	31.2	45.6	28.1
16	Michigan state parks endowment	0130	0.0	10.4	0.0
17	Safety education and training	0131	7.1	9.2	8.0
18	Bottle deposit	0136	0.0	10.8	0.0
19	State construction code	0138	5.8	7.4	2.8
20	Children's trust	0139	1.1	3.8	0.9
21	State casino gaming	0140	1.9	34.2	2.0
22	Homeowner construction lien				
23	recovery	0141	0.0	0.0	0.0
24	Michigan nongame fish and				
25	wildlife	0143	0.1	0.3	0.0
26	Michigan merit award trust	0154	6.1	175.2	0.0
27	Outdoor recreation legacy	0162	0.2	2.2	0.0

1	Off-road vehicle account	0163	0.2	3.3	0.1
2	Snowmobile account	0164	0.3	11.0	0.0
3	Silicosis dust disease				
4	and logging	0870	2.3	1.9	2.3
5	Utility consumer representation	0893	1.2	1.2	1.0
6	TOTALS		\$680.7	\$47,033.4	\$693.9