

SUBSTITUTE FOR
SENATE BILL NO. 95

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2009; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies to supplement appropriations for the
5 fiscal year ending September 30, 2009, from the following funds:

6 APPROPRIATION SUMMARY

7 GROSS APPROPRIATION..... \$ 12,458,200

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	12,458,200
4	Total federal revenues.....		996,355,000
5	Total local revenues.....		(3,308,300)
6	Total private revenues.....		0
7	Total other state restricted revenues.....		(116,953,200)
8	State general fund/general purpose.....	\$	(863,635,300)
9	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	(3,228,300)
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	(3,228,300)
16	Federal revenues:		
17	Total federal revenues.....		80,000
18	Federal FMAP stimulus (ARRA).....		965,620,600
19	Special revenue funds:		
20	Total local revenues.....		(3,308,300)
21	Total private revenues.....		0
22	Total other state restricted revenues.....		(116,953,200)
23	State general fund/general purpose.....	\$	(848,667,400)
24	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE		
25	SERVICES PROGRAMS		
26	Medicaid mental health services.....	\$	0

1	Medicaid substance abuse services	0
2	CMHSP, purchase of state services contracts	<u>(3,308,300)</u>
3	GROSS APPROPRIATION	\$ (3,308,300)
4	Appropriated from:	
5	Federal revenues:	
6	Federal FMAP stimulus (ARRA)	183,637,800
7	State general fund/general purpose	\$ (186,946,100)
8	(3) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR	
9	PERSONS WITH DEVELOPMENTAL DISABILITIES, AND	
10	FORENSIC AND PRISON MENTAL HEALTH SERVICES	
11	Caro regional mental health center - psychiatric	
12	hospital - adult	\$ 0
13	Kalamazoo psychiatric hospital - adult	0
14	Walter P. Reuther psychiatric hospital - adult	0
15	Hawthorn center - psychiatric hospital - children	
16	and adolescents	<u>0</u>
17	GROSS APPROPRIATION	\$ 0
18	Appropriated from:	
19	Federal revenues:	
20	Federal FMAP stimulus (ARRA)	3,308,300
21	Special revenue funds:	
22	CMHSP, purchase of state services contracts	(3,308,300)
23	State general fund/general purpose	\$ 0
24	(4) CHILDREN'S SPECIAL HEALTH CARE SERVICES (CSHCS)	
25	Medical care and treatment	\$ <u>0</u>
26	GROSS APPROPRIATION	\$ 0
27	Appropriated from:	

1	Federal revenues:		
2	Federal FMAP stimulus (ARRA)		16,563,600
3	State general fund/general purpose	\$	(16,563,600)
4	(5) OFFICE OF SERVICES TO THE AGING		
5	Community services	\$	<u>80,000</u>
6	GROSS APPROPRIATION	\$	80,000
7	Appropriated from:		
8	Federal revenues:		
9	Federal funds (ARRA)		80,000
10	Special revenue funds:		
11	State general fund/general purpose	\$	0
12	(6) MEDICAL SERVICES		
13	Hospital services and therapy	\$	0
14	Physician services		0
15	Medicare premium payments		0
16	Pharmaceutical services		0
17	Home health services		0
18	Hospice services		0
19	Transportation		0
20	Auxiliary medical services		0
21	Dental services		0
22	Ambulance services		0
23	Long-term care services		0
24	Medicaid home and community-based services waiver		0
25	Adult home help services		0
26	Personal care services		0
27	Program of all-inclusive care for the elderly		0

1	Health plan services.....		0
2	Subtotal basic medical services program.....		0
3	GROSS APPROPRIATION.....	\$	0
4	Appropriated from:		
5	Federal revenues:		
6	Federal FMAP stimulus (ARRA)		762,110,900
7	Special revenue funds:		
8	Total other state restricted revenues		(116,953,200)
9	State general fund/general purpose	\$	(645,157,700)
10	Sec. 103. DEPARTMENT OF HUMAN SERVICES		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	12,994,500
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	12,994,500
17	Federal revenues:		
18	Federal FMAP stimulus (ARRA)		14,967,900
19	Child care and development block grant (ARRA)		7,350,000
20	Food assistance administration (ARRA)		4,156,100
21	Federal AmeriCorps competitive grant revenues (ARRA) .		1,488,400
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		0
26	State general fund/general purpose	\$	(14,967,900)

1 **(2) CHILDREN'S SERVICES**

2	Foster care payments.....	\$	0
3	Adoption subsidies.....		<u>0</u>
4	GROSS APPROPRIATION.....	\$	0
5	Appropriated from:		
6	Federal revenues:		
7	Federal FMAP stimulus (ARRA)		14,967,900
8	State general fund/general purpose	\$	(14,967,900)

9 **(3) EXECUTIVE OPERATIONS**

10	Michigan community service commission - ARRA	\$	<u>1,488,400</u>
11	GROSS APPROPRIATION.....	\$	1,488,400
12	Appropriated from:		
13	Federal revenues:		
14	Federal AmeriCorps competitive grant revenues (ARRA) .		1,488,400
15	State general fund/general purpose	\$	0

16 **(4) LOCAL OFFICE STAFF AND OPERATIONS**

17	Field staff, salaries and wages	\$	<u>932,000</u>
18	GROSS APPROPRIATION.....	\$	932,000
19	Appropriated from:		
20	Federal revenues:		
21	Food assistance administration (ARRA)		932,000
22	State general fund/general purpose	\$	0

23 **(5) CENTRAL SUPPORT ACCOUNTS**

24	Payroll taxes and fringe benefits	\$	<u>399,100</u>
25	GROSS APPROPRIATION.....	\$	399,100
26	Appropriated from:		
27	Federal revenues:		

1	Food assistance administration (ARRA)	399,100
2	State general fund/general purpose	\$ 0
3	(6) PUBLIC ASSISTANCE	
4	Day care services	\$ <u>7,350,000</u>
5	GROSS APPROPRIATION	\$ 7,350,000
6	Appropriated from:	
7	Federal revenues:	
8	Child care and development block grant (ARRA)	7,350,000
9	State general fund/general purpose	\$ 0
10	(7) INFORMATION TECHNOLOGY	
11	Information technology services and projects	\$ <u>2,825,000</u>
12	GROSS APPROPRIATION	\$ 2,825,000
13	Appropriated from:	
14	Federal revenues:	
15	Food assistance administration (ARRA)	2,825,000
16	State general fund/general purpose	\$ 0
17	Sec. 104. DEPARTMENT OF NATURAL RESOURCES	
18	(1) APPROPRIATION SUMMARY	
19	GROSS APPROPRIATION	\$ 2,692,000
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION	\$ 2,692,000
24	Federal revenues:	
25	Total federal revenues	2,692,000
26	Special revenue funds:	

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	0
4	State general fund/general purpose..... \$	0
5	(2) AMERICAN RECOVERY AND REINVESTMENT ACT	
6	USDA - forest service invasive species control (ARRA) \$	<u>2,692,000</u>
7	GROSS APPROPRIATION..... \$	2,692,000
8	Appropriated from:	
9	Federal revenues:	
10	DAG, federal (ARRA).....	2,692,000
11	State general fund/general purpose..... \$	0

12 PART 2

13 PROVISIONS CONCERNING APPROPRIATIONS

14 **GENERAL SECTIONS**

15 Sec. 201. In accordance with the provisions of section 30 of

16 article IX of the state constitution of 1963, total state spending

17 from state resources in this appropriation act for the fiscal year

18 ending September 30, 2009 is \$(980,588,500.00) and state

19 appropriations paid to local units of government are

20 \$(186,946,100.00). The itemized statement below identifies

21 appropriations from which spending to local units of government

22 will occur:

23 DEPARTMENT OF COMMUNITY HEALTH

24	Medicaid mental health services.....	\$	(170,993,000)
25	Medicaid substance abuse services.....		(12,644,800)

1	CMHSP, purchase of state services contracts	<u>(3,308,300)</u>
2	TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	\$ (186,946,100)

3 Sec. 202. The appropriations made and expenditures authorized
4 under this act and the departments, commissions, boards, offices,
5 and programs for which appropriations are made under this act are
6 subject to the management and budget act, 1984 PA 431, MCL 18.1101
7 to 18.1594.

8 Sec. 203. The line-item appropriations in part 1 financed by
9 federal funds designated as ARRA funding represent federal funds
10 associated with the American recovery and reinvestment act of 2009,
11 Public Law 111-5. These federal funds are temporary in nature. It
12 is the intent of the legislature that when these temporary federal
13 funds are fully expended, the program funding levels and any state
14 employees supported by these temporary federal funds will not be
15 continued.

16 Sec. 210. (1) In addition to the funds appropriated in part 1,
17 there is appropriated an amount equal to any additional federal
18 funding awarded to this state through recalculation of formulas and
19 under the redistribution provisions of the American recovery and
20 reinvestment act of 2009, Public Law 111-5.

21 (2) Within 30 days of receiving such an award, a department
22 shall report to the senate and house appropriations subcommittees,
23 senate and house fiscal agencies, state budget director, and the
24 governor on the amount of funds received and the purposes for which
25 they will be spent.

26 Sec. 211. The unexpended funds appropriated in part 1 and in
27 section 210 and any unencumbered or unallotted funds are carried

1 forward into the succeeding fiscal year. The following is in
2 compliance with section 451a(1) of the management and budget act,
3 1984 PA 431, MCL 18.1451a:

4 (a) The purposes of the projects to be carried forward are to
5 provide assistance to low-income families with their day care needs
6 while working or participating in employment and training
7 activities and to protect and invest in the natural resources,
8 infrastructure, and people of the state of Michigan in accordance
9 with the provisions of the American recovery and reinvestment act
10 of 2009, Public Law 111-5.

11 (b) The projects will be accomplished by state employees and
12 by contract.

13 (c) The total estimated cost of all projects is identified in
14 each line-item appropriation.

15 (d) The tentative completion date is September 30, 2012.

16 Sec. 212. (1) In a form and manner determined by the recipient
17 department, local governments and other eligible sub-recipients
18 receiving funds through this act shall comply will all requirements
19 corresponding to the receipt of funds, including, but not limited
20 to, any certifications, assurances, and accountability and
21 transparency provisions required in the American recovery and
22 reinvestment act of 2009, Public Law 111-5.

23 (2) Funds appropriated in part 1 may be transferred to sub-
24 recipient state departments or agencies in an interdepartmental
25 grant consistent with the requirements of the American recovery and
26 reinvestment act of 2009, Public Law 111-5.