

SUBSTITUTE FOR
SENATE BILL NO. 797

A bill to make, supplement, and adjust appropriations for various state departments and agencies and certain other state purposes for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies and certain other state purposes to
5 supplement appropriations for the fiscal year ending September 30,
6 2010, from the following funds:

7 APPROPRIATION SUMMARY

Senate Bill No. 797 as amended July 21, 2010

1	GROSS APPROPRIATION.....	\$	<<75,292,200>>
2	Total interdepartmental grants and intradepartmental		
3	transfers		(2,615,600)
4	ADJUSTED GROSS APPROPRIATION.....	\$	<<77,907,800>>
5	Total federal revenues.....		<<112,010,900>>
6	Total local revenues.....		(1,194,700)
7	Total private revenues.....		(295,900)
8	Total other state restricted revenues.....		(9,478,800)
9	State general fund/general purpose.....	\$	<<(23,133,700)>>
10	Sec. 102. DEPARTMENT OF AGRICULTURE		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	(450,900)
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	(450,900)
17	Federal revenues:		
18	Total federal revenues.....		(100,000)
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		(128,700)
23	State general fund/general purpose.....	\$	(222,200)
24	(2) EXECUTIVE		
25	Unclassified positions.....	\$	(2,300)
26	Executive direction.....		(9,900)

1	Management services.....		(24,100)
2	Emergency management.....		<u>(1,500)</u>
3	GROSS APPROPRIATION.....	\$	(37,800)
4	Appropriated from:		
5	Special revenue funds:		
6	Gasoline inspection and testing fund.....		(20,000)
7	State general fund/general purpose.....	\$	(17,800)
8	(3) FOOD AND DAIRY		
9	Food safety and quality assurance.....	\$	<u>(80,400)</u>
10	GROSS APPROPRIATION.....	\$	(80,400)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(80,400)
13	(4) ANIMAL INDUSTRY		
14	Animal health and welfare.....	\$	(9,700)
15	Bovine tuberculosis program.....		<u>(35,500)</u>
16	GROSS APPROPRIATION.....	\$	(45,200)
17	Appropriated from:		
18	State general fund/general purpose.....	\$	(45,200)
19	(5) PESTICIDE AND PLANT PEST MANAGEMENT		
20	Pesticide and plant pest management.....	\$	(33,000)
21	Emerald ash borer control program.....		<u>(100,000)</u>
22	GROSS APPROPRIATION.....	\$	(133,000)
23	Appropriated from:		
24	Federal revenues:		
25	DAG, multiple grants.....		(100,000)
26	State general fund/general purpose.....	\$	(33,000)
27	(6) ENVIRONMENTAL STEWARDSHIP		

1	Environmental stewardship.....	\$	(13,900)
2	Groundwater and freshwater protection program.....		<u>(47,700)</u>
3	GROSS APPROPRIATION.....	\$	(61,600)
4	Appropriated from:		
5	Special revenue funds:		
6	Freshwater protection fund.....		(47,700)
7	State general fund/general purpose.....	\$	(13,900)
8	(7) LABORATORY PROGRAM		
9	Laboratory services.....	\$	<u>(27,800)</u>
10	GROSS APPROPRIATION.....	\$	(27,800)
11	Appropriated from:		
12	State general fund/general purpose.....	\$	(27,800)
13	(8) AGRICULTURE DEVELOPMENT		
14	Agriculture development.....	\$	<u>(52,200)</u>
15	GROSS APPROPRIATION.....	\$	(52,200)
16	Appropriated from:		
17	Special revenue funds:		
18	Industry support funds.....		(50,000)
19	State general fund/general purpose.....	\$	(2,200)
20	(9) INFORMATION AND TECHNOLOGY		
21	Information technology services and projects.....	\$	<u>(12,900)</u>
22	GROSS APPROPRIATION.....	\$	(12,900)
23	Appropriated from:		
24	Special revenue funds:		
25	Gasoline inspection testing fund.....		(11,000)
26	State general fund/general purpose.....	\$	(1,900)

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(502,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(148,000)
ADJUST GROSS APPROPRIATION.....	\$	(354,100)
Federal revenues:		
Total federal revenues.....		(47,400)
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		(99,500)
State general fund/general purpose.....	\$	(207,200)

(2) ATTORNEY GENERAL OPERATIONS

Unclassified positions.....	\$	(3,400)
Attorney general operations.....		(465,400)
Child support enforcement.....		(16,200)
Prosecuting attorneys coordinating council.....		(8,900)
GROSS APPROPRIATION.....	\$	(493,900)
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCH, health services.....		(15,800)
IDG from MDCH, WIC.....		(600)
IDG from department of corrections.....		(8,400)
IDG from MDE.....		(2,500)
IDG from MDEQ.....		(10,500)

1	IDG from MDHS.....	(25,000)
2	IDG from MDELEG, career education services.....	(1,700)
3	IDG from MDELEG, financial and insurance services....	(7,600)
4	IDG from MDELEG, licensing and regulation fees.....	(300)
5	IDG from MDELEG, Michigan state housing development	
6	authority	(4,300)
7	IDG from MDELEG, remonumentation fees.....	(300)
8	IDG from DMVA.....	(900)
9	IDG from MDOT, comprehensive transportation fund.....	(800)
10	IDG from MDOT, state aeronautics fund.....	(1,200)
11	IDG from MDOT, state trunkline fund.....	(15,100)
12	IDG from MDSP.....	(2,900)
13	IDG from DMB, civil service commission.....	(1,700)
14	IDG from DMB, risk management revolving fund.....	(8,300)
15	IDG from treasury.....	(38,200)
16	IDG from treasury, strategic fund.....	(1,200)
17	IDG from MDIT.....	(700)
18	Federal revenues:	
19	DAG, state administrative match grant/food stamps....	(1,600)
20	Federal funds.....	(11,500)
21	HHS, medical assistance, medigrant.....	(2,500)
22	HHS-OS, state Medicaid fraud control units.....	(31,800)
23	Special revenue funds:	
24	Antitrust enforcement collections.....	(2,300)
25	Assigned claims assessments.....	(800)
26	Auto repair facilities fees.....	(900)
27	Franchise fees.....	(2,500)

1	Game and fish protection fund.....	(5,700)
2	Homeowner construction lien recovery fund.....	(3,700)
3	Liquor purchase revolving fund.....	(9,400)
4	Manufactured housing fees.....	(1,500)
5	Merit award trust fund.....	(1,900)
6	Michigan employment security act administrative fund..	(18,300)
7	Prisoner reimbursement.....	(2,900)
8	Public utility assessments.....	(16,200)
9	Real estate enforcement fund.....	(2,000)
10	Reinstatement fees.....	(600)
11	Retirement funds.....	(6,100)
12	Second injury fund.....	(4,700)
13	Self-insurers security fund.....	(1,500)
14	Silicosis and dust disease fund.....	(1,600)
15	State building authority revenue.....	(500)
16	State casino gaming fund.....	(8,700)
17	State lottery fund.....	(1,900)
18	Utility consumers fund.....	(2,700)
19	Waterways fund.....	(600)
20	Worker's compensation administrative revolving fund..	(2,500)
21	State general fund/general purpose.....	\$ (199,000)
22	(3) INFORMATION TECHNOLOGY	
23	Information technology services and projects.....	\$ <u>(8,200)</u>
24	GROSS APPROPRIATION.....	\$ (8,200)
25	Appropriated from:	
26	State general fund/general purpose.....	\$ (8,200)

1	Sec. 104. DEPARTMENT OF CIVIL RIGHTS		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	(89,000)
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	(89,000)
8	Federal revenues:		
9	Total federal revenues.....		(13,700)
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		0
14	State general fund/general purpose.....	\$	(75,300)
15	(2) CIVIL RIGHTS OPERATIONS		
16	Civil rights operations.....	\$	<u>(84,300)</u>
17	GROSS APPROPRIATION.....	\$	(84,300)
18	Appropriated from:		
19	Federal revenues:		
20	EEOC, state and local antidiscrimination agency		
21	contracts		(13,700)
22	State general fund/general purpose.....	\$	(70,600)
23	(3) INFORMATION TECHNOLOGY		
24	Information technology services and projects.....	\$	<u>(4,700)</u>
25	GROSS APPROPRIATION.....	\$	(4,700)
26	Appropriated from:		
27	State general fund/general purpose.....	\$	(4,700)

1	Sec. 105. DEPARTMENT OF COMMUNITY HEALTH		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	(4,535,300)
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		(339,800)
7	ADJUSTED GROSS APPROPRIATION.....	\$	(4,195,500)
8	Federal revenues:		
9	Total federal revenues.....		(849,300)
10	Federal FMAP stimulus (ARRA)		(22,600)
11	Special revenue funds:		
12	Total local revenues.....		(1,104,700)
13	Total private revenues.....		0
14	Total other state restricted revenues.....		(402,000)
15	State general fund/general purpose.....	\$	(1,816,900)
16	(2) DEPARTMENTWIDE ADMINISTRATION		
17	Director and other unclassified.....	\$	(6,600)
18	Departmental administration and management		(146,800)
19	Developmental disabilities council and projects		<u>(10,800)</u>
20	GROSS APPROPRIATION.....	\$	(164,200)
21	Appropriated from:		
22	Federal revenues:		
23	Total federal revenues.....		(59,900)
24	Special revenue funds:		
25	Total other state restricted revenues.....		(3,100)
26	State general fund/general purpose.....	\$	(101,200)

1	(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES		
2	ADMINISTRATION AND SPECIAL PROJECTS		
3	Mental health/substance abuse program administration .	\$	(86,200)
4	GROSS APPROPRIATION.....	\$	(86,200)
5	Appropriated from:		
6	Federal revenues:		
7	Total federal revenues.....		(27,900)
8	State general fund/general purpose.....	\$	(58,300)
9	(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE		
10	SERVICES PROGRAM		
11	CMHSP, purchase of state services contracts.....	\$	(977,300)
12	Nursing home PAS/ARR-OBRA.....		(6,000)
13	GROSS APPROPRIATION.....	\$	(983,300)
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenues.....		(4,500)
17	State general fund/general purpose.....	\$	(978,800)
18	(5) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR		
19	PERSONS WITH DEVELOPMENTAL DISABILITIES, AND		
20	FORENSIC AND PRISON MENTAL HEALTH SERVICES		
21	Caro Regional Mental Health Center.....	\$	(372,400)
22	Kalamazoo Psychiatric Hospital.....		(406,800)
23	Walter P. Reuther Psychiatric Hospital.....		(391,100)
24	Hawthorn Center.....		(184,800)
25	Center for forensic psychiatry.....		(344,300)
26	Forensic mental health services provided to the		
27	department of corrections		(339,800)

1	GROSS APPROPRIATION.....	\$	(2,039,200)
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		(339,800)
6	Federal revenues:		
7	Total federal revenues.....		(149,500)
8	Federal FMAP stimulus (ARRA)		(22,600)
9	Special revenue funds:		
10	CMHSP, purchase of state services contracts		(977,300)
11	Other local revenues.....		(127,400)
12	Total other state restricted revenues.....		(110,800)
13	State general fund/general purpose.....	\$	(311,800)
14	(6) PUBLIC HEALTH ADMINISTRATION		
15	Public health administration.....	\$	(16,900)
16	Vital records and health statistics.....		(50,800)
17	Minority health grants and contracts.....		<u>(3,300)</u>
18	GROSS APPROPRIATION.....	\$	(71,000)
19	Appropriated from:		
20	Federal revenues:		
21	Total federal revenues.....		(21,200)
22	Special revenue funds:		
23	Total other state restricted revenues.....		(36,200)
24	State general fund/general purpose.....	\$	(13,600)
25	(7) HEALTH POLICY, REGULATION, AND PROFESSIONS		
26	Health systems administration.....	\$	(141,900)
27	Emergency medical services program state staff		(8,300)

1	Radiological health administration.....	(24,000)
2	Health professions.....	(111,000)
3	Background check program.....	(3,900)
4	Health policy, regulation, and professions	
5	administration	(22,800)
6	Certificate of need program administration.....	<u>(15,200)</u>
7	GROSS APPROPRIATION.....	\$ (327,100)
8	Appropriated from:	
9	Federal revenues:	
10	Total federal revenues.....	(121,500)
11	Special revenue funds:	
12	Total other state restricted revenues.....	(154,400)
13	State general fund/general purpose.....	\$ (51,200)
14	(8) INFECTIOUS DISEASE CONTROL	
15	Sexually transmitted disease control management and	
16	field support	\$ (12,000)
17	Immunization program management and field support	(10,300)
18	AIDS prevention, testing, and care programs	<u>(7,500)</u>
19	GROSS APPROPRIATION.....	\$ (29,800)
20	Appropriated from:	
21	Federal revenues:	
22	Total federal revenues.....	(5,000)
23	Special revenue funds:	
24	Total other state restricted revenues.....	(22,900)
25	State general fund/general purpose.....	\$ (1,900)
26	(9) LABORATORY SERVICES	
27	Laboratory services.....	\$ <u>(98,500)</u>

1	GROSS APPROPRIATION.....	\$	(98,500)
2	Appropriated from:		
3	Federal revenues:		
4	Total federal revenues.....		(3,000)
5	Special revenue funds:		
6	Total other state restricted revenues.....		(24,600)
7	State general fund/general purpose.....	\$	(70,900)
8	(10) EPIDEMIOLOGY		
9	Bioterrorism preparedness.....	\$	(55,800)
10	Epidemiology administration.....		(37,800)
11	Lead abatement program.....		(5,200)
12	Newborn screening follow-up and treatment services ...		<u>(11,300)</u>
13	GROSS APPROPRIATION.....	\$	(110,100)
14	Appropriated from:		
15	Federal revenues:		
16	Total federal revenues.....		(77,000)
17	Special revenue funds:		
18	Total other state restricted revenues.....		(13,700)
19	State general fund/general purpose.....	\$	(19,400)
20	(11) CHRONIC DISEASE AND INJURY PREVENTION AND		
21	HEALTH PROMOTION		
22	Cancer prevention and control program.....	\$	(9,200)
23	Smoking prevention program.....		(10,600)
24	Health education, promotion, and research programs ...		(7,300)
25	Diabetes and kidney program.....		(9,400)
26	Chronic disease prevention.....		<u>(21,900)</u>
27	GROSS APPROPRIATION.....	\$	(58,400)

1	Appropriated from:		
2	Federal revenues:		
3	Total federal revenues.....		(34,000)
4	Special revenue funds:		
5	Total other state restricted revenues.....		(20,400)
6	State general fund/general purpose.....	\$	(4,000)
7	(12) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
8	Childhood lead program.....	\$	(2,600)
9	Family, maternal, and children's health services		
10	administration		<u>(39,800)</u>
11	GROSS APPROPRIATION.....	\$	(42,400)
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		(17,800)
15	State general fund/general purpose.....	\$	(24,600)
16	(13) WOMEN, INFANTS, AND CHILDREN FOOD AND		
17	NUTRITION PROGRAM		
18	Women, infants, and children program administration		
19	and special projects	\$	<u>(30,000)</u>
20	GROSS APPROPRIATION.....	\$	(30,000)
21	Appropriated from:		
22	Federal revenues:		
23	Total federal revenues.....		(30,000)
24	State general fund/general purpose.....	\$	0
25	(14) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
26	Children's special health care services administration	\$	<u>(37,600)</u>
27	GROSS APPROPRIATION.....	\$	(37,600)

1	Appropriated from:		
2	Federal revenues:		
3	Total federal revenues.....		(14,000)
4	State general fund/general purpose.....	\$	(23,600)
5	(15) CRIME VICTIM SERVICES COMMISSION		
6	Grants administration services.....	\$	<u>(9,400)</u>
7	GROSS APPROPRIATION.....	\$	(9,400)
8	Appropriated from:		
9	Federal revenues:		
10	Total federal revenues.....		(1,700)
11	Special revenue funds:		
12	Total other state restricted revenues.....		(7,700)
13	State general fund/general purpose.....	\$	0
14	(16) OFFICE OF SERVICES TO THE AGING		
15	Office of services to aging administration.....	\$	<u>(38,500)</u>
16	GROSS APPROPRIATION.....	\$	(38,500)
17	Appropriated from:		
18	Federal revenues:		
19	Total federal revenues.....		(20,000)
20	State general fund/general purpose.....	\$	(18,500)
21	(17) MEDICAL SERVICES ADMINISTRATION		
22	Medical services administration.....	\$	<u>(277,000)</u>
23	GROSS APPROPRIATION.....	\$	(277,000)
24	Appropriated from:		
25	Federal revenues:		
26	Total federal revenues.....		(177,000)
27	State general fund/general purpose.....	\$	(100,000)

1 **(18) INFORMATION TECHNOLOGY**

2	Information technology services and projects	\$	<u>(132,600)</u>
3	GROSS APPROPRIATION.....	\$	(132,600)
4	Appropriated from:		
5	Federal revenues:		
6	Total federal revenues.....		(85,300)
7	Special revenue funds:		
8	Total other state restricted revenues.....		(8,200)
9	State general fund/general purpose.....	\$	(39,100)

10 **Sec. 106. DEPARTMENT OF CORRECTIONS**

11 **(1) APPROPRIATION SUMMARY**

12	GROSS APPROPRIATION.....	\$	(14,628,200)
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	(14,628,200)
17	Federal revenues:		
18	Total federal revenues.....		(2,600)
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		(119,200)
23	State general fund/general purpose.....	\$	(14,506,400)
24	(2) EXECUTIVE		
25	Unclassified positions.....	\$	(25,000)
26	Executive direction.....		<u>(10,000)</u>

1	GROSS APPROPRIATION.....	\$	(35,000)
2	Appropriated from:		
3	State general fund/general purpose.....	\$	(35,000)
4	(3) PLANNING AND COMMUNITY SUPPORT		
5	Planning and community development support.....	\$	(56,000)
6	Substance abuse testing and treatment services.....		<u>(5,000)</u>
7	GROSS APPROPRIATION.....	\$	(61,000)
8	Appropriated from:		
9	State general fund/general purpose.....	\$	(61,000)
10	(4) OPERATIONS SUPPORT ADMINISTRATION		
11	Operations support administration.....	\$	(45,000)
12	Bureau of fiscal management.....		(58,900)
13	Office of legal services.....		(20,000)
14	Internal affairs.....		<u>(10,000)</u>
15	GROSS APPROPRIATION.....	\$	(133,900)
16	Appropriated from:		
17	State general fund/general purpose.....	\$	(133,900)
18	(5) FIELD OPERATIONS ADMINISTRATION		
19	Field operations.....	\$	(1,390,000)
20	Parole board operations.....		(45,000)
21	Community re-entry centers.....		(25,000)
22	Electronic monitoring center.....		<u>(30,000)</u>
23	GROSS APPROPRIATION.....	\$	(1,490,000)
24	Appropriated from:		
25	State general fund/general purpose.....	\$	(1,490,000)
26	(6) CORRECTIONAL FACILITIES ADMINISTRATION		
27	Correctional facilities administration.....	\$	(95,000)

1	Prison food service.....	(400,000)
2	Transportation.....	(25,000)
3	Central records.....	(35,000)
4	DOJ psychiatric plan MDCH mental health services	(339,800)
5	DOJ psychiatric plan MDOC staff and services	(100,000)
6	Prison store operations.....	(30,000)
7	Prison industries operations.....	(86,100)
8	Education services and federal education grants	(4,600)
9	MPRI education program.....	<u>(260,000)</u>
10	GROSS APPROPRIATION.....	\$ (1,375,500)
11	Appropriated from:	
12	Federal revenues:	
13	DED, vocational education equipment.....	(400)
14	DED-OESE, title 1.....	(1,800)
15	DED, youthful offender/Specter grant.....	(400)
16	Special revenue funds:	
17	Correctional industries revolving fund.....	(86,100)
18	Resident stores.....	(30,000)
19	State general fund/general purpose.....	\$ (1,256,800)
20	(7) HEALTH CARE	
21	Health care administration.....	\$ (20,000)
22	Northern region clinical complexes.....	(200,000)
23	Southeastern region clinical complexes.....	(445,000)
24	Southwestern region clinical complexes.....	<u>(255,000)</u>
25	GROSS APPROPRIATION.....	\$ (920,000)
26	Appropriated from:	
27	State general fund/general purpose.....	\$ (920,000)

1	(8) NORTHERN REGION CORRECTIONAL FACILITIES		
2	Alger maximum correctional facility - Munising	\$	(265,000)
3	Baraga maximum correctional facility - Baraga		(345,000)
4	Chippewa correctional facility - Kincheloe		(490,000)
5	Kinross correctional facility - Kincheloe		(360,000)
6	Marquette branch prison - Marquette		(350,000)
7	Newberry correctional facility - Newberry		(280,000)
8	Oaks correctional facility - Eastlake		(320,000)
9	Ojibway correctional facility - Marenisco		(220,000)
10	Pugsley correctional facility - Kingsley		(235,000)
11	Saginaw correctional facility - Freeland		(330,000)
12	Northern region administration and support		<u>(30,000)</u>
13	GROSS APPROPRIATION	\$	(3,225,000)
14	Appropriated from:		
15	State general fund/general purpose	\$	(3,225,000)
16	(9) SOUTHEASTERN REGION CORRECTIONAL FACILITIES		
17	Cooper street correctional facility - Jackson	\$	(280,000)
18	G. Robert Cotton correctional facility - Jackson		(410,000)
19	Charles E. Egeler correctional facility - Jackson		(355,000)
20	Gus Harrison correctional facility - Adrian		(435,000)
21	Huron Valley correctional complex - Ypsilanti		(520,000)
22	Macomb correctional facility - New Haven		(290,000)
23	Maxey/Woodland Center correctional facility -		
24	Whitmore Lake		(155,000)
25	Mound correctional facility - Detroit		(300,000)
26	Parnall correctional facility - Jackson		(265,000)
27	Ryan correctional facility - Detroit		(290,000)

1	Thumb correctional facility - Lapeer.....	(300,000)
2	Special alternative incarceration program (Camp	
3	Cassidy Lake)	(120,000)
4	Southeastern region administration and support	<u>(100,000)</u>
5	GROSS APPROPRIATION.....	\$ (3,820,000)
6	Appropriated from:	
7	State general fund/general purpose.....	\$ (3,820,000)
8	(10) SOUTHWESTERN REGION CORRECTIONAL FACILITIES	
9	Bellamy Creek correctional facility - Ionia.....	\$ (410,000)
10	Earnest C. Brooks correctional facility - Muskegon...	(440,000)
11	Carson City correctional facility - Carson City.....	(465,000)
12	Richard A. Handlon correctional facility - Ionia.....	(240,000)
13	Ionia maximum correctional facility - Ionia.....	(310,000)
14	Lakeland correctional facility - Coldwater.....	(475,000)
15	Michigan reformatory - Ionia.....	(300,000)
16	Pine River correctional facility - St. Louis.....	(225,000)
17	St. Louis correctional facility - St. Louis.....	(540,000)
18	Southwestern region administration and support	<u>(70,000)</u>
19	GROSS APPROPRIATION.....	\$ (3,475,000)
20	Appropriated from:	
21	State general fund/general purpose.....	\$ (3,475,000)
22	(11) INFORMATION TECHNOLOGY	
23	Information technology services and projects	\$ <u>(92,800)</u>
24	GROSS APPROPRIATION.....	\$ (92,800)
25	Appropriated from:	
26	Special revenue funds:	
27	Correctional industries revolving fund.....	(3,100)

1	State general fund/general purpose	\$	(89,700)
2	Sec. 107. DEPARTMENT OF EDUCATION		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	(438,200)
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	(438,200)
9	Federal revenues:		
10	Total federal revenues		(304,000)
11	Special revenue funds:		
12	Total local revenues		(37,100)
13	Total private revenues		0
14	Total other state restricted revenues		(29,900)
15	State general fund/general purpose	\$	(67,200)
16	(2) STATE BOARD OF EDUCATION/OFFICE OF THE		
17	SUPERINTENDENT		
18	State board/superintendent operations	\$	<u>(6,700)</u>
19	GROSS APPROPRIATION	\$	(6,700)
20	Appropriated from:		
21	Special revenue funds:		
22	Certification fees		(2,300)
23	State general fund/general purpose	\$	(4,400)
24	(3) CENTRAL SUPPORT		
25	Central support	\$	<u>(15,300)</u>
26	GROSS APPROPRIATION	\$	(15,300)

1	Appropriated from:		
2	Federal revenues:		
3	Federal revenues.....		(12,100)
4	Federal indirect funds.....		(1,000)
5	Special revenue funds:		
6	Certification fees.....		(1,200)
7	State general fund/general purpose.....	\$	(1,000)
8	(4) INFORMATION TECHNOLOGY SERVICES		
9	Information technology operations.....	\$	<u>(38,000)</u>
10	GROSS APPROPRIATION.....	\$	(38,000)
11	Appropriated from:		
12	Federal revenues:		
13	Federal revenues.....		(13,800)
14	Federal indirect funds.....		(12,600)
15	Special revenue funds:		
16	Local cost sharing (schools for deaf/blind)		(1,200)
17	Certification fees.....		(2,400)
18	State general fund/general purpose.....	\$	(8,000)
19	(5) SPECIAL EDUCATION SERVICES		
20	Special education operations.....	\$	<u>(35,700)</u>
21	GROSS APPROPRIATION.....	\$	(35,700)
22	Appropriated from:		
23	Federal revenues:		
24	Federal revenues.....		(33,700)
25	State general fund/general purpose.....	\$	(2,000)
26	(6) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
27	Michigan schools for the deaf and blind operations ...	\$	<u>(76,100)</u>

1	GROSS APPROPRIATION.....	\$	(76,100)
2	Appropriated from:		
3	Federal revenues:		
4	Federal revenues.....		(40,200)
5	Special revenue funds:		
6	Local cost sharing (schools for deaf/blind)		(35,900)
7	State general fund/general purpose	\$	0
8	(7) PROFESSIONAL PREPARATION SERVICES		
9	Professional preparation operations	\$	<u>(24,400)</u>
10	GROSS APPROPRIATION.....	\$	(24,400)
11	Appropriated from:		
12	Federal revenues:		
13	Federal revenues.....		(1,800)
14	Special revenue funds:		
15	Certification fees.....		(22,600)
16	State general fund/general purpose	\$	0
17	(8) EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES		
18	Early childhood education and family services		
19	operations	\$	<u>(21,900)</u>
20	GROSS APPROPRIATION.....	\$	(21,900)
21	Appropriated from:		
22	Federal revenues:		
23	Federal revenues.....		(19,900)
24	State general fund/general purpose	\$	(2,000)
25	(9) SCHOOL IMPROVEMENT SERVICES		
26	School improvement operations	\$	<u>(50,400)</u>
27	GROSS APPROPRIATION.....	\$	(50,400)

1	Appropriated from:		
2	Federal revenues:		
3	Federal revenues.....		(48,400)
4	State general fund/general purpose.....	\$	(2,000)
5	(10) SCHOOL FINANCE AND SCHOOL LAW SERVICES		
6	School finance and school law operations.....	\$	<u>(16,400)</u>
7	GROSS APPROPRIATION.....	\$	(16,400)
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues.....		(8,200)
11	Special revenue funds:		
12	Certification fees.....		(1,400)
13	State general fund/general purpose.....	\$	(6,800)
14	(11) EDUCATION ASSESSMENT AND ACCOUNTABILITY		
15	Educational assessment operations.....	\$	<u>(42,400)</u>
16	GROSS APPROPRIATION.....	\$	(42,400)
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues.....		(42,400)
20	State general fund/general purpose.....	\$	0
21	(12) GRANTS ADMINISTRATION AND SCHOOL SUPPORT		
22	SERVICES		
23	Grants administration and school support services		
24	operations	\$	<u>(52,900)</u>
25	GROSS APPROPRIATION.....	\$	(52,900)
26	Appropriated from:		
27	Federal revenues:		

1	Federal revenues.....		(51,300)
2	State general fund/general purpose.....	\$	(1,600)
3	(13) CAREER AND TECHNICAL EDUCATION		
4	Career and technical education operations.....	\$	<u>(22,700)</u>
5	GROSS APPROPRIATION.....	\$	(22,700)
6	Appropriated from:		
7	Federal revenues:		
8	Federal revenues.....		(17,800)
9	State general fund/general purpose.....	\$	(4,900)
10	(14) LIBRARY OF MICHIGAN		
11	Library of Michigan operations.....	\$	(34,500)
12	Library services and technology program.....		<u>(800)</u>
13	GROSS APPROPRIATION.....	\$	(35,300)
14	Appropriated from:		
15	Federal revenues:		
16	IMLS, library services and technology act.....		(800)
17	State general fund/general purpose.....	\$	(34,500)
18	Sec. 108. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC		
19	GROWTH		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION.....	\$	(3,934,000)
22	Total interdepartmental grants and intradepartmental		
23	transfers		(170,300)
24	ADJUSTED GROSS APPROPRIATION.....	\$	(3,763,700)
25	Federal revenues:		
26	Total federal revenues.....		(2,060,100)

1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	(1,509,900)
5	State general fund/general purpose.....	\$ (193,700)
6	(2) DEPARTMENTAL ADMINISTRATION	
7	Unclassified salaries.....	\$ (19,600)
8	Executive director programs.....	(50,300)
9	Administrative services.....	<u>(63,900)</u>
10	GROSS APPROPRIATION.....	\$ (133,800)
11	Appropriated from:	
12	Federal revenues:	
13	DED-OSERS, rehabilitation services, vocational	
14	rehabilitation of state grants.....	(15,000)
15	DOL-ETA, workforce investment act.....	(5,700)
16	DOL, federal funds.....	(20,500)
17	DOL-ETA, unemployment insurance.....	(35,300)
18	Special revenue funds:	
19	Bank fees.....	(700)
20	Construction code fund.....	(5,500)
21	Consumer finance fees.....	(1,000)
22	Corporation fees.....	(8,700)
23	Credit union fees.....	(500)
24	Insurance bureau fund.....	(2,500)
25	Insurance licensing and regulation fees.....	(600)
26	Licensing and regulation fees.....	(500)
27	Liquor purchase revolving fund.....	(13,800)

1	MBLSLA fund.....		(1,400)
2	Michigan state housing development authority fees		
3	and charges		(3,000)
4	Motor carrier fees.....		(500)
5	Public utility assessments.....		(5,200)
6	Retired engineers technical assistance program fund..		(900)
7	Safety education and training fund.....		(200)
8	Securities fees.....		(3,400)
9	State general fund/general purpose.....	\$	(8,900)
10	(3) OFFICE OF FINANCIAL AND INSURANCE REGULATION		
11	Administration.....	\$	(45,800)
12	Regulatory compliance and consumer assistance.....		(79,800)
13	Financial evaluation.....		<u>(177,500)</u>
14	GROSS APPROPRIATION.....	\$	(303,100)
15	Appropriated from:		
16	Special revenue funds:		
17	Bank fees.....		(48,500)
18	Consumer finance fees.....		(12,400)
19	Credit union fees.....		(48,600)
20	Deferred presentment service transaction fees.....		(1,500)
21	Insurance bureau fund.....		(110,100)
22	Insurance continuing education fees.....		(5,000)
23	Insurance licensing and regulation fees.....		(27,400)
24	MBLSLA fund.....		(30,000)
25	Multiple employer welfare arrangement.....		(400)
26	Securities fees.....		(19,200)
27	State general fund/general purpose.....	\$	0

1	(4) PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS		
2	Public service commission.....	\$	(174,700)
3	Bureau of energy systems.....		(14,700)
4	METRO authority.....		<u>(3,000)</u>
5	GROSS APPROPRIATION.....	\$	(192,400)
6	Appropriated from:		
7	Federal revenues:		
8	DOE-OEERE, multiple grants.....		(7,700)
9	Special revenue funds:		
10	Public utility assessments.....		(175,200)
11	Retired engineers technical assistance program.....		(7,000)
12	Video franchise assessments.....		(2,500)
13	State general fund/general purpose.....	\$	0
14	(5) LIQUOR CONTROL COMMISSION		
15	Management support services.....	\$	(21,100)
16	Liquor licensing and enforcement.....		<u>(108,000)</u>
17	GROSS APPROPRIATION.....	\$	(129,100)
18	Appropriated from:		
19	Special revenue funds:		
20	Liquor license revenue.....		(64,800)
21	Liquor purchase revolving fund.....		(64,300)
22	State general fund/general purpose.....	\$	0
23	(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
24	Housing and rental assistance program.....	\$	(265,100)
25	State historic preservation programs.....		<u>(13,300)</u>
26	GROSS APPROPRIATION.....	\$	(278,400)
27	Appropriated from:		

1	Federal revenues:	
2	DOI-NPS, historic preservation grants-in-aid	(6,000)
3	Special revenue funds:	
4	Michigan state housing development authority fees	
5	and charges	(272,400)
6	State general fund/general purpose	\$ 0
7	(7) OCCUPATIONAL REGULATION	
8	Boiler inspection program	\$ (21,600)
9	Bureau of fire services	(43,200)
10	Code enforcement	(63,800)
11	Commercial services	(119,900)
12	Elevator inspection program	(30,700)
13	Manufactured housing and land resources program	(9,200)
14	Property development group	<u>(2,600)</u>
15	GROSS APPROPRIATION	\$ (291,000)
16	Appropriated from:	
17	Special revenue funds:	
18	Accountancy enforcement fund	(1,600)
19	Boiler fee revenue	(23,600)
20	Builder enforcement fund	(200)
21	Construction code fund	(59,900)
22	Corporation fees	(32,000)
23	Elevator fees	(32,600)
24	Fire alarm fees	(3,000)
25	Licensing and regulation fees	(80,100)
26	Mobile home code fund	(9,200)
27	Property development fees	(2,600)

1	Real estate appraiser continuing education fund.....	(300)
2	Real estate enforcement fund.....	(3,900)
3	Security business fund.....	(1,800)
4	State general fund/general purpose.....	\$ (40,200)
5	(8) MICHIGAN OCCUPATIONAL SAFETY AND HEALTH	
6	ADMINISTRATION	
7	Occupational safety and health.....	\$ <u>(192,900)</u>
8	GROSS APPROPRIATION.....	\$ (192,900)
9	Appropriated from:	
10	Federal revenues:	
11	DOL, multiple grants for safety and health.....	(100,400)
12	Special revenue funds:	
13	Corporation fees.....	(32,900)
14	Fees and collections/asbestos.....	(4,900)
15	Safety education and training fund.....	(46,000)
16	Securities fees.....	(8,700)
17	State general fund/general purpose.....	\$ 0
18	(9) BUREAU OF WORKER'S AND UNEMPLOYMENT	
19	COMPENSATION	
20	Administration.....	\$ (52,100)
21	Board of magistrates and appellate commission.....	(7,000)
22	Wage and hour division.....	(25,900)
23	Insurance funds administration.....	(13,300)
24	Unemployment programs.....	(965,300)
25	Special audit and collections program.....	(20,300)
26	Training program for agency staff.....	(2,000)
27	Expanded fraud control program.....	<u>(25,600)</u>

1	GROSS APPROPRIATION.....	\$	(1,111,500)
2	Appropriated from:		
3	Federal revenues:		
4	DOL-ETA, unemployment insurance.....		(1,013,200)
5	Special revenue funds:		
6	Second injury fund.....		(7,100)
7	Self-insurers security fund.....		(3,400)
8	Silicosis and dust disease fund.....		(2,800)
9	Worker's compensation administrative revolving fund..		(12,700)
10	State general fund/general purpose.....	\$	(72,300)
11	(10) STATE OFFICE OF ADMINISTRATIVE HEARINGS AND		
12	RULES		
13	Administrative hearings and rules.....	\$	<u>(210,800)</u>
14	GROSS APPROPRIATION.....	\$	(210,800)
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG from department of education.....		(131,700)
18	Federal revenues:		
19	DOL-ETA, multiple grants for safety and health.....		(15,000)
20	Special revenue funds:		
21	Construction code fund.....		(17,000)
22	Licensing and regulation fees.....		(35,000)
23	Safety education and training fund.....		(12,100)
24	State general fund/general purpose.....	\$	0
25	(11) INFORMATION TECHNOLOGY		
26	Information technology services and projects.....	\$	<u>(210,000)</u>
27	GROSS APPROPRIATION.....	\$	(210,000)

1	Appropriated from:		
2	Federal revenues:		
3	DOL-ETA, unemployment insurance.....		(140,000)
4	Special revenue funds:		
5	Land bank fast track fund.....		(70,000)
6	State general fund/general purpose.....	\$	0
7	(12) WORKFORCE DEVELOPMENT		
8	Employment services.....	\$	(195,400)
9	Jobs, education, and training program.....		(38,600)
10	Labor market information.....		(29,200)
11	Michigan rehabilitation services.....		(430,000)
12	Workforce programs administration.....		<u>(69,300)</u>
13	GROSS APPROPRIATION.....	\$	(762,500)
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from department of human services.....		(38,600)
17	Federal revenues:		
18	DED-OSERS, rehabilitation services, vocational		
19	rehabilitation of state grants.....		(363,000)
20	DOL-ETA, workforce investment act.....		(48,000)
21	DOL, federal funds.....		(220,000)
22	HHS-SSA, supplemental security income.....		(4,200)
23	HHS, temporary assistance for needy families.....		(11,600)
24	Special revenue funds:		
25	Contingent fund, penalty and interest account.....		(12,000)
26	Rehabilitation service fees.....		(6,800)
27	State general fund/general purpose.....	\$	(58,300)

1	(13) CAREER EDUCATION		
2	Postsecondary education.....	\$	(14,000)
3	Adult education.....		<u>(10,600)</u>
4	GROSS APPROPRIATION.....	\$	(24,600)
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues.....		(16,900)
8	Special revenue funds:		
9	Defaulted loan collection fees.....		(600)
10	Private occupational school license fees.....		(3,000)
11	State general fund/general purpose.....	\$	(4,100)
12	(14) BOARDS, AUTHORITIES, AND COMMISSIONS		
13	MES board of review program.....	\$	(14,500)
14	Land bank fast-track authority.....		(7,400)
15	Commission on Spanish-speaking affairs.....		(2,100)
16	Commission on disability concerns.....		(4,500)
17	Commission for the blind.....		(26,400)
18	Tax tribunal operations.....		(12,700)
19	Employment and labor relations.....		<u>(26,300)</u>
20	GROSS APPROPRIATION.....	\$	(93,900)
21	Appropriated from:		
22	Federal revenues:		
23	DOL-ETA, unemployment insurance.....		(14,500)
24	Federal revenues.....		(23,100)
25	Special revenue funds:		
26	Land bank fast-track fund.....		(7,400)
27	Securities fees.....		(26,300)

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1	Tax tribunal fund.....	(12,700)
2	State general fund/general purpose.....	\$ (9,900)
3	Sec. 109. EXECUTIVE OFFICE	
4	(1) APPROPRIATION SUMMARY	
5	GROSS APPROPRIATION.....	\$ (39,000)
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers	0
9	ADJUSTED GROSS APPROPRIATION.....	\$ (39,000)
10	Federal revenues:	
11	Total federal revenues.....	0
12	Special revenue funds:	
13	Total local revenues.....	0
14	Total private revenues.....	0
15	Total other state restricted revenues.....	0
16	State general fund/general purpose.....	\$ (39,000)
17	(2) EXECUTIVE OFFICE OPERATIONS	
18	Executive office.....	\$ <u>(39,000)</u>
19	GROSS APPROPRIATION.....	\$ (39,000)
20	Appropriated from:	
21	State general fund/general purpose.....	\$ (39,000)
22	Sec. 110. DEPARTMENT OF HUMAN SERVICES	
23	(1) APPROPRIATION SUMMARY	
24	GROSS APPROPRIATION.....	\$ <<114,145,100>>
25	Interdepartmental grant revenues:	

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1	Total interdepartmental grants and intradepartmental	
2	transfers	0
3	ADJUSTED GROSS APPROPRIATION	\$ <<114,145,100>>
4	Federal revenues:	
5	Total federal revenues	<<116,888,000>>
6	Special revenue funds:	
7	Total local revenues	0
8	Total private revenues	0
9	Total other state restricted revenues	0
10	State general fund/general purpose	\$ <<(2,742,900)>>
11	(2) EXECUTIVE OPERATIONS	
12	Salaries and wages	\$ (50,000)
13	Inspector general salaries and wages	(20,000)
14	AFC, children's welfare and day care licensure	(50,000)
15	<<Electronic benefit transfer EBT	4,552,700>>
16	GROSS APPROPRIATION	\$ <<4,432,700>>
17	Appropriated from:	
18	Federal revenues:	
19	Total federal revenues	<<(284,400)>>
20	<<Federal supplemental nutrition assistance revenues	4,082,200>>
21	(ARRA)	\$ <<66,100>>
22	State general fund/general purpose	
23	(3) CHILD SUPPORT ENFORCEMENT	
24	Child support enforcement operations	\$ (50,000)
25	GROSS APPROPRIATION	\$ (50,000)
26	Appropriated from:	
27	Federal revenues:	
28	Total federal revenues	(35,000)
29	State general fund/general purpose	\$ (15,000)
30	(4) CHILDREN'S SERVICES	

1	Salaries and wages.....	\$	(30,000)
2	Child welfare institute.....		<u>(20,000)</u>
3	GROSS APPROPRIATION.....	\$	(50,000)
4	Appropriated from:		
5	Federal revenues:		
6	Total other federal revenues.....		(28,000)
7	State general fund/general purpose.....	\$	(22,000)
8	(5) CHILDREN'S RIGHTS SETTLEMENT		
9	Children's services administration.....	\$	(30,000)
10	Child welfare field staff.....		(600,000)
11	Payroll taxes and fringe benefits.....		<u>(60,000)</u>
12	GROSS APPROPRIATION.....	\$	(690,000)
13	Appropriated from:		
14	Federal revenues:		
15	Total federal revenues.....		(171,000)
16	State general fund/general purpose.....	\$	(519,000)
17	(6) LOCAL OFFICE STAFF AND OPERATIONS		
18	Field staff, salaries and wages.....	\$	<u>(5,426,500)</u>
19	GROSS APPROPRIATION.....	\$	(5,426,500)
20	Appropriated from:		
21	Federal revenues:		
22	Total other federal revenues.....		(3,484,300)
23	State general fund/general purpose.....	\$	(1,942,200)
24	(7) DISABILITY DETERMINATION SERVICES		
25	Disability determination operations.....	\$	<u>(350,000)</u>
26	GROSS APPROPRIATION.....	\$	(350,000)
27	Appropriated from:		

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1	Federal revenues:	
2	Total federal revenues.....	(350,000)
3	State general fund/general purpose.....	\$ 0
4	(8) CENTRAL SUPPORT ACCOUNTS	
5	Payroll taxes and fringe benefits.....	\$ (600,000)
6	GROSS APPROPRIATION.....	\$ (600,000)
7	Appropriated from:	
8	Federal revenues:	
9	Total other federal revenues.....	(396,000)
10	State general fund/general purpose.....	\$ (204,000)
11	(9) INFORMATION TECHNOLOGY	
12	Information technology services and projects.....	\$ (292,100)
13	Child support automation.....	(22,000)
14	GROSS APPROPRIATION.....	\$ (314,100)
15	Appropriated from:	
16	Federal revenues:	
17	Total federal revenues.....	(207,300)
18	State general fund/general purpose.....	\$ (106,800)
	<<(10) PUBLIC ASSISTANCE	
	Food assistance program benefits.....	16,337,200
	Food assistance program benefits (ARRA)	100,855,800
	GROSS APPROPRIATION.....	\$ 117,193,000
	Appropriated from:	
	Federal revenues:	
	Total federal revenues.....	16,337,200
	Federal supplemental nutrition assistance revenues	
	(ARRA)	100,855,800
	State general fund/general purpose.....	\$ 0>>
19	Sec. 111. LEGISLATIVE AUDITOR GENERAL	
20	(1) APPROPRIATION SUMMARY	
21	GROSS APPROPRIATION.....	\$ (142,800)
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION.....	\$ (142,800)

26 Federal revenues:

1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	0
6	State general fund/general purpose.....	\$ (142,800)
7	(2) OFFICE OF THE AUDITOR GENERAL	
8	Field operations.....	\$ <u>(142,800)</u>
9	GROSS APPROPRIATION.....	\$ (142,800)
10	Appropriated from:	
11	State general fund/general purpose.....	\$ (142,800)
12	Sec. 112. DEPARTMENT OF MILITARY AND VETERANS	
13	AFFAIRS	
14	(1) APPROPRIATION SUMMARY	
15	GROSS APPROPRIATION.....	\$ (829,100)
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers	0
19	ADJUSTED GROSS APPROPRIATION.....	\$ (829,100)
20	Federal revenues:	
21	Total federal revenues.....	(474,000)
22	Special revenue funds:	
23	Total local revenues.....	(5,600)
24	Total private revenues.....	0
25	Total other state restricted revenues.....	(169,000)
26	State general fund/general purpose.....	\$ (180,500)

1	(2) HEADQUARTERS AND ARMORIES		
2	Headquarters and armories.....	\$	(46,200)
3	Unclassified military personnel.....		(10,000)
4	Challenge program.....		<u>(22,400)</u>
5	GROSS APPROPRIATION.....	\$	(78,600)
6	Appropriated from:		
7	Federal revenues:		
8	DOD-DOA-NGB.....		(42,800)
9	Special revenue funds:		
10	Local - school aid fund.....		(5,600)
11	State general fund/general purpose.....	\$	(30,200)
12	(3) MILITARY TRAINING SITES AND SUPPORT FACILITIES		
13	Military training sites and support facilities.....	\$	<u>(217,400)</u>
14	GROSS APPROPRIATION.....	\$	(217,400)
15	Appropriated from:		
16	Federal revenues:		
17	DOD-DOA-NGB.....		(217,400)
18	Special revenue funds:		
19	State general fund/general purpose.....	\$	0
20	(4) GRAND RAPIDS VETERANS' HOME		
21	Grand Rapids veterans' home.....	\$	<u>(373,100)</u>
22	GROSS APPROPRIATION.....	\$	(373,100)
23	Appropriated from:		
24	Federal revenues:		
25	DVA-VHA.....		(130,600)
26	HHS, Medicaid.....		(1,800)
27	HHS, Medicare.....		(18,700)

1	Special revenue funds:	
2	Income and assessments.....	(115,700)
3	State general fund/general purpose.....	\$ (106,300)
4	(5) D.J. JACOBETTI VETERANS' HOME	
5	D.J. Jacobetti veterans' home.....	\$ <u>(148,100)</u>
6	GROSS APPROPRIATION.....	\$ (148,100)
7	Appropriated from:	
8	Federal revenues:	
9	DVA-VHA.....	(54,500)
10	HHS, Medicare.....	(4,900)
11	Special revenue funds:	
12	Income and assessments.....	(48,600)
13	State general fund/general purpose.....	\$ (40,100)
14	(6) VETERANS AFFAIRS DIRECTORATE	
15	Veterans affairs directorate administration.....	\$ (2,200)
16	Veterans' trust fund grants.....	<u>(4,700)</u>
17	GROSS APPROPRIATION.....	\$ (6,900)
18	Appropriated from:	
19	Special revenue funds:	
20	Michigan veterans' trust fund.....	(4,700)
21	State general fund/general purpose.....	\$ (2,200)
22	(7) INFORMATION TECHNOLOGY	
23	Information technology services and projects.....	\$ <u>(5,000)</u>
24	GROSS APPROPRIATION.....	\$ (5,000)
25	Appropriated from:	
26	Federal revenues:	
27	DOD-DOA-NGB.....	(3,300)

1	State general fund/general purpose	\$	(1,700)
2	Sec. 113. DEPARTMENT OF NATURAL RESOURCES AND		
3	ENVIRONMENT		
4	(1) APPROPRIATION SUMMARY		
5	GROSS APPROPRIATION	\$	(2,869,200)
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and intradepartmental		
8	transfers		(27,000)
9	ADJUSTED GROSS APPROPRIATION	\$	(2,842,200)
10	Federal revenues:		
11	Total federal revenues		(633,200)
12	Special revenue funds:		
13	Total local revenues		0
14	Total private revenues		(295,900)
15	Total other state restricted revenues		(1,515,300)
16	State general fund/general purpose	\$	(397,800)
17	(2) ENVIRONMENTAL QUALITY APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION	\$	(1,401,200)
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		(27,000)
22	ADJUSTED GROSS APPROPRIATION	\$	(1,374,200)
23	Federal revenues:		
24	Total federal revenues		(346,800)
25	Special revenue funds:		
26	Total other state restricted revenues		(726,600)

1	State general fund/general purpose	\$	(300,800)
2	FUND SOURCE SUMMARY		
3	GROSS APPROPRIATION	\$	(1,401,200)
4	Interdepartmental grant revenues:		
5	IDT, laboratory services		(27,000)
6	ADJUSTED GROSS APPROPRIATION	\$	(1,374,200)
7	Federal revenues:		
8	Federal funds		(346,800)
9	Total federal revenues		(346,800)
10	Special revenue funds:		
11	Air emissions fees		(158,000)
12	Environmental response fund		(211,000)
13	Great Lakes protection fund		(3,600)
14	Land and water permit fees		(21,500)
15	Oil and gas regulatory fund		(64,500)
16	Restricted funds		(36,800)
17	Stormwater permit fees		(118,600)
18	Underground storage tank fees		(65,400)
19	Waste reduction fee revenue		(31,700)
20	Water analysis fees		(15,500)
21	Total other state restricted revenues		(726,600)
22	State general fund/general purpose	\$	(300,800)
23	(3) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT		
24	Unclassified salaries	\$	(3,900)
25	Central operations		(69,800)
26	Office of the Great Lakes		<u>(6,900)</u>
27	GROSS APPROPRIATION	\$	(80,600)

1	Appropriated from:	
2	Federal revenues:	
3	Federal funds.....	(13,300)
4	Special revenue funds:	
5	Great Lakes protection fund.....	(3,600)
6	Restricted funds.....	(36,800)
7	State general fund/general purpose.....	\$ (26,900)
8	(4) AIR QUALITY	
9	Air quality programs.....	\$ <u>(217,100)</u>
10	GROSS APPROPRIATION.....	\$ (217,100)
11	Appropriated from:	
12	Special revenue funds:	
13	Air emissions fees.....	(158,000)
14	State general fund/general purpose.....	\$ (59,100)
15	(5) OFFICE OF POLLUTION PREVENTION AND COMPLIANCE	
16	ASSISTANCE	
17	Pollution prevention and technical assistance.....	\$ <u>(33,100)</u>
18	GROSS APPROPRIATION.....	\$ (33,100)
19	Appropriated from:	
20	Federal revenues:	
21	Federal funds.....	(1,400)
22	Special revenue funds:	
23	Waste reduction fee revenue.....	(31,700)
24	State general fund/general purpose.....	\$ 0
25	(6) OFFICE OF GEOLOGICAL SURVEY	
26	Services to oil and gas programs.....	\$ <u>(64,500)</u>
27	GROSS APPROPRIATION.....	\$ (64,500)

1	Appropriated from:		
2	Special revenue funds:		
3	Oil and gas regulatory fund.....		(64,500)
4	State general fund/general purpose.....	\$	0
5	(7) LAND AND WATER MANAGEMENT		
6	Land and water interface programs.....	\$	(111,700)
7	Program direction and project assistance.....		<u>(23,300)</u>
8	GROSS APPROPRIATION.....	\$	(135,000)
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds.....		(29,100)
12	Special revenue funds:		
13	Land and water permit fees.....		(21,500)
14	State general fund/general purpose.....	\$	(84,400)
15	(8) REMEDIATION AND REDEVELOPMENT		
16	Contaminated site investigations, cleanup and		
17	revitalization	\$	(189,000)
18	Federal cleanup project management.....		(63,000)
19	Laboratory services.....		<u>(42,500)</u>
20	GROSS APPROPRIATION.....	\$	(294,500)
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDT, laboratory services.....		(27,000)
24	Federal revenues:		
25	Federal funds.....		(41,000)
26	Special revenue funds:		
27	Environmental response fund.....		(211,000)

1	Water analysis fees.....		(15,500)
2	State general fund/general purpose.....	\$	0
3	(9) WASTE AND HAZARDOUS MATERIALS DIVISION		
4	Hazardous waste management program.....	\$	(84,700)
5	Underground storage tank program.....		<u>(65,400)</u>
6	GROSS APPROPRIATION.....	\$	(150,100)
7	Appropriated from:		
8	Federal revenues:		
9	Federal funds.....		(70,000)
10	Special revenue funds:		
11	Underground storage tank fees.....		(65,400)
12	State general fund/general purpose.....	\$	(14,700)
13	(10) WATER DIVISION		
14	Water withdrawal assessment program.....	\$	(1,700)
15	Drinking water and environmental health.....		(170,400)
16	Groundwater discharge.....		(22,900)
17	NPDES nonstormwater program.....		(31,400)
18	Surface water.....		<u>(144,000)</u>
19	GROSS APPROPRIATION.....	\$	(370,400)
20	Appropriated from:		
21	Federal revenues:		
22	Federal funds.....		(151,800)
23	Special revenue funds:		
24	Stormwater permit fees.....		(118,600)
25	State general fund/general purpose.....	\$	(100,000)
26	(11) CRIMINAL INVESTIGATIONS		
27	Environmental investigations.....	\$	<u>(18,500)</u>

1	GROSS APPROPRIATION.....	\$	(18,500)
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		(6,300)
5	State general fund/general purpose.....	\$	(12,200)
6	(12) INFORMATION TECHNOLOGY		
7	Information technology services and projects.....	\$	<u>(37,400)</u>
8	GROSS APPROPRIATION.....	\$	(37,400)
9	Appropriated from:		
10	Federal revenues:		
11	Federal funds.....		(33,900)
12	State general fund/general purpose.....	\$	(3,500)
13	(13) NATURAL RESOURCES APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	(1,468,000)
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	(1,468,000)
19	Federal revenues:		
20	Total federal revenues.....		(286,400)
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		(295,900)
24	Total other state restricted revenues.....		(788,700)
25	State general fund/general purpose.....	\$	(97,000)
26	FUND SOURCE SUMMARY		
27	GROSS APPROPRIATION.....	\$	(1,468,000)

1	ADJUSTED GROSS APPROPRIATION.....		(1,468,000)
2	Federal revenues:		
3	DAG, federal.....		(13,200)
4	DHS, federal.....		(21,100)
5	DOC, federal.....		(10,000)
6	EPA, federal.....		(242,100)
7	Total federal revenues.....		(286,400)
8	Special revenue funds:		
9	Private funds.....		(295,900)
10	Forest development fund.....		(88,900)
11	Game and fish wildlife resource protection fund.....		(204,800)
12	Land exchange facilitation fund.....		(275,900)
13	Mackinac Island state park fund.....		(6,900)
14	Museum operations fund.....		(1,600)
15	Shop fees.....		(48,600)
16	Sportsmen against hunger fund.....		(162,000)
17	Total other state restricted revenues.....		(788,700)
18	State general fund/general purpose.....	\$	(97,000)
19	(14) EXECUTIVE		
20	Unclassified salaries.....	\$	(4,400)
21	Communications.....		(36,700)
22	Executive direction.....		(16,000)
23	Legal coordination.....		<u>(4,500)</u>
24	GROSS APPROPRIATION.....	\$	(61,600)
25	Appropriated from:		
26	Special revenue funds:		
27	Private funds.....		(36,200)

1	Forest development fund.....		(23,100)
2	State general fund/general purpose.....	\$	(2,300)
3	(15) ADMINISTRATIVE SERVICES		
4	Budget and support services.....	\$	(7,900)
5	Financial services.....		(19,000)
6	Grants administration.....		<u>(900)</u>
7	GROSS APPROPRIATION.....	\$	(27,800)
8	Appropriated from:		
9	Special revenue funds:		
10	Forest development fund.....		(24,600)
11	State general fund/general purpose.....	\$	(3,200)
12	(16) LAND AND FACILITIES		
13	Land and facilities.....	\$	<u>(278,200)</u>
14	GROSS APPROPRIATION.....	\$	(278,200)
15	Appropriated from:		
16	Special revenue funds:		
17	Land exchange facilitation fund.....		(275,900)
18	State general fund/general purpose.....	\$	(2,300)
19	(17) WILDLIFE MANAGEMENT		
20	Wildlife management.....	\$	<u>(165,000)</u>
21	GROSS APPROPRIATION.....	\$	(165,000)
22	Appropriated from:		
23	Special revenue funds:		
24	Sportsmen against hunger fund.....		(162,000)
25	State general fund/general purpose.....	\$	(3,000)
26	(18) FISHERIES MANAGEMENT		
27	Fish production.....	\$	(10,000)

1	Fisheries resource management		<u>(165,100)</u>
2	GROSS APPROPRIATION	\$	(175,100)
3	Appropriated from:		
4	Federal revenues:		
5	DAG, federal		(10,000)
6	DOC, federal		(10,000)
7	EPA, federal		(119,700)
8	Special revenue funds:		
9	Private funds		(35,400)
10	State general fund/general purpose	\$	0
11	(19) PARKS AND RECREATION		
12	State parks	\$	<u>(172,400)</u>
13	GROSS APPROPRIATION	\$	(172,400)
14	Appropriated from:		
15	Federal revenues:		
16	EPA, federal		(122,400)
17	Special revenue funds:		
18	Private funds		(50,000)
19	State general fund/general purpose	\$	0
20	(20) MACKINAC ISLAND STATE PARK COMMISSION		
21	Mackinac Island park operations	\$	(10,500)
22	Historical facilities system		<u>(8,300)</u>
23	GROSS APPROPRIATION	\$	(18,800)
24	Appropriated from:		
25	Special revenue funds:		
26	Mackinac Island state park fund		(6,900)
27	State general fund/general purpose	\$	(11,900)

1	(21) MICHIGAN HISTORICAL PROGRAM		
2	Historical administration and services	\$	(10,800)
3	Thunder Bay national marine sanctuary and underwater		
4	preserve		(1,000)
5	Museum stores		(1,600)
6	Archives		(5,900)
7	GROSS APPROPRIATION	\$	(19,300)
8	Appropriated from:		
9	Special revenue funds:		
10	Museum operations fund		(1,600)
11	State general fund/general purpose	\$	(17,700)
12	(22) FOREST, MINERAL, AND FIRE MANAGEMENT		
13	Cooperative resource programs	\$	(1,400)
14	Forest management and timber market development		(177,500)
15	Wildfire protection		(89,700)
16	Forest recreation		(7,200)
17	GROSS APPROPRIATION	\$	(275,800)
18	Appropriated from:		
19	Federal revenues:		
20	DAG, federal		(3,200)
21	Special revenue funds:		
22	Private funds		(174,300)
23	Shop fees		(48,600)
24	State general fund/general purpose	\$	(49,700)
25	(23) LAW ENFORCEMENT		
26	General law enforcement	\$	(228,300)
27	GROSS APPROPRIATION	\$	(228,300)

1	Appropriated from:		
2	Federal revenues:		
3	DHS, federal.....		(21,100)
4	Special revenue funds:		
5	Game and fish protection fund wildlife resource		
6	protection fund		(204,800)
7	State general fund/general purpose	\$	(2,400)
8	(24) INFORMATION TECHNOLOGY		
9	Information technology services and projects	\$	(45,700)
10	GROSS APPROPRIATION.....	\$	(45,700)
11	Appropriated from:		
12	Special revenue funds:		
13	Forest development fund.....		(41,200)
14	State general fund/general purpose	\$	(4,500)
15	Sec. 114. DEPARTMENT OF STATE		
16	(1) APPROPRIATION SUMMARY		
17	GROSS APPROPRIATION.....	\$	(1,046,100)
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and intradepartmental		
20	transfers		0
21	ADJUSTED GROSS APPROPRIATION.....	\$	(1,046,100)
22	Federal revenues:		
23	Total federal revenues.....		0
24	Special revenue funds:		
25	Total local revenues.....		0
26	Total private revenues.....		0

1	Total other state restricted revenues	(871,300)
2	State general fund/general purpose	\$ (174,800)
3	(2) EXECUTIVE DIRECTION	
4	Operations	\$ <u>(20,100)</u>
5	GROSS APPROPRIATION	\$ (20,100)
6	Appropriated from:	
7	Special revenue funds:	
8	Driver fees	(1,000)
9	Expedient service fees	(400)
10	Personal identification card fees	(100)
11	Reinstatement fees operator licenses	(1,000)
12	Transportation administration collection fund	(14,300)
13	State general fund/general purpose	\$ (3,300)
14	(3) DEPARTMENT SERVICES	
15	Operations	\$ (98,300)
16	Assigned claims assessments	<u>(4,700)</u>
17	GROSS APPROPRIATION	\$ (103,000)
18	Appropriated from:	
19	Special revenue funds:	
20	Assigned claims assessments	(4,700)
21	Driver fees	(2,000)
22	Expedient service fees	(1,100)
23	Personal identification card fees	(400)
24	Reinstatement fees operator licenses	(2,400)
25	Transportation administration collection fund	(88,400)
26	State general fund/general purpose	\$ (4,000)
27	(4) REGULATORY SERVICES	

1	Operations.....	\$	(136,700)
2	Motorcycle safety education administration.....		<u>(100)</u>
3	GROSS APPROPRIATION.....	\$	(136,800)
4	Appropriated from:		
5	Special revenue funds:		
6	Driver fees.....		(12,500)
7	Expedient service fees.....		(200)
8	Motorcycle safety fund.....		(100)
9	Personal identification card fees.....		(300)
10	Reinstatement fees operator licenses.....		(11,400)
11	Transportation administration collection fund.....		(106,000)
12	State general fund/general purpose.....	\$	(6,300)
13	(5) CUSTOMER DELIVERY SERVICES		
14	Branch operations.....	\$	(471,500)
15	Central operations.....		<u>(204,400)</u>
16	GROSS APPROPRIATION.....	\$	(675,900)
17	Appropriated from:		
18	Special revenue funds:		
19	Driver fees.....		(49,200)
20	Expedient service fees.....		(14,200)
21	Personal identification card fees.....		(10,300)
22	Reinstatement fees operator licenses.....		(7,500)
23	Transportation administration collection fund.....		(529,800)
24	State general fund/general purpose.....	\$	(64,900)
25	(6) ELECTION REGULATION		
26	Election administration and services.....	\$	<u>(26,400)</u>
27	GROSS APPROPRIATION.....	\$	(26,400)

Senate Bill No. 797 as amended July 21, 2010

1	Appropriated from:	
2	State general fund/general purpose	\$ (26,400)
3	(7) INFORMATION TECHNOLOGY	
4	Information technology services and projects	\$ <u>(83,900)</u>
5	GROSS APPROPRIATION	\$ (83,900)
6	Appropriated from:	
7	Special revenue funds:	
8	Transportation administration collection fund	(14,000)
9	State general fund/general purpose	\$ (69,900)
10	Sec. 115. DEPARTMENT OF STATE POLICE	
11	(1) APPROPRIATION SUMMARY	
12	GROSS APPROPRIATION	\$ << (2,353,700) >>
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	(108,800)
16	ADJUSTED GROSS APPROPRIATION	\$ << (2,244,900) >>
17	Federal revenues:	
18	Total federal revenues	(123,600)
19	Special revenue funds:	
20	Total local revenues	(42,800)
21	Total private revenues	0
22	Total other state restricted revenues	(460,300)
23	State general fund/general purpose	\$ << (1,618,200) >>
24	(2) EXECUTIVE DIRECTION	
25	Executive direction	\$ (20,300)
26	Special operations and events	(1,200)

1	Auto theft prevention program.....		<u>(3,100)</u>
2	GROSS APPROPRIATION.....	\$	(24,600)
3	Appropriated from:		
4	Special revenue funds:		
5	Auto theft prevention fund.....		(3,100)
6	State general fund/general purpose.....	\$	(21,500)
7	(3) SUPPORT SERVICES		
8	Management services.....	\$	(63,100)
9	Training administration.....		(14,200)
10	Budget and financial services.....		(17,600)
11	Office of justice program grants.....		<u>(4,600)</u>
12	GROSS APPROPRIATION.....	\$	(99,500)
13	Appropriated from:		
14	Federal revenues:		
15	DOJ interest-bearing.....		(4,600)
16	DOT.....		(1,100)
17	State general fund/general purpose.....	\$	(93,800)
18	(4) HIGHWAY SAFETY PLANNING		
19	State program planning and administration.....	\$	(22,400)
20	Federal highway traffic safety coordination.....		<u>(100)</u>
21	GROSS APPROPRIATION.....	\$	(22,500)
22	Appropriated from:		
23	Federal revenues:		
24	DOJ.....		(100)
25	State general fund/general purpose.....	\$	(22,400)
26	(5) CRIMINAL JUSTICE INFORMATION CENTER		
27	Criminal justice information center division.....	\$	(68,700)

1	Criminal records improvement	(900)
2	Traffic safety	<u>(8,300)</u>
3	GROSS APPROPRIATION	\$ (77,900)
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG-MDOT, state trunkline fund	(5,700)
7	Federal revenues:	
8	DOJ	(900)
9	DOT	(1,900)
10	Special revenue funds:	
11	Criminal justice information center service fees	(60,200)
12	Motor carrier fees	(700)
13	State general fund/general purpose	\$ (8,500)
14	(6) FORENSIC SCIENCES	
15	Laboratory operations	\$ (216,500)
16	DNA analysis program	<u>(47,800)</u>
17	GROSS APPROPRIATION	\$ (264,300)
18	Appropriated from:	
19	Federal revenues:	
20	DOJ	(7,100)
21	DOT	(4,400)
22	Special revenue funds:	
23	Forensic science reimbursement fees	(45,600)
24	State general fund/general purpose	\$ (207,200)
25	(7) MICHIGAN COMMISSION ON LAW ENFORCEMENT	
26	STANDARDS	
27	Standards and training/justice training grants	\$ (16,400)

Senate Bill No. 797 as amended July 21, 2010

1	Training only to local units.....	(2,100)
2	Officer's survivor tuition program.....	(100)
3	Public safety officers benefit program.....	(100)
4	GROSS APPROPRIATION.....	\$ (18,700)
5	Appropriated from:	
6	Federal revenues:	
7	DOJ.....	(1,300)
8	Special revenue funds:	
9	Michigan justice training fund.....	(6,700)
10	Secondary road patrol and training fund.....	(2,100)
11	State general fund/general purpose.....	\$ (8,600)
12	(8) EMERGENCY MANAGEMENT	
13	Emergency management planning and administration.....	\$ (28,400)
14	FEMA program assistance.....	(17,200)
15	Nuclear power plant emergency planning.....	(4,900)
16	Hazardous materials program.....	(24,100)
17	Grant for disaster assistance.....	(500)
18	<<Grants for disaster assistance	134,600>>
18	GROSS APPROPRIATION.....	\$ <<59,500>>
19	Appropriated from:	
20	Federal revenues:	
21	DHS.....	(52,300)
22	DOT.....	(400)
23	Special revenue funds:	
24	Nuclear plant emergency planning reimbursement	(4,900)
25	State general fund/general purpose.....	\$ <<117,100>>
26	(9) POST UNIFORM SERVICES	
27	Uniform services.....	\$ (326,100)

1	At-post troopers.....		<u>(920,300)</u>
2	GROSS APPROPRIATION.....	\$	(1,246,400)
3	Appropriated from:		
4	Special revenue funds:		
5	Highway safety fund.....		(119,400)
6	Traffic law enforcement and safety fund.....		(183,000)
7	State general fund/general purpose.....	\$	(944,000)
8	(10) STATEWIDE FIELD OPERATIONS		
9	Operational support.....	\$	(43,300)
10	Aviation program.....		<u>(13,900)</u>
11	GROSS APPROPRIATION.....	\$	(57,200)
12	Appropriated from:		
13	State general fund/general purpose.....	\$	(57,200)
14	(11) SPECIAL INVESTIGATIONS		
15	Criminal investigations.....	\$	(240,900)
16	Federal antidrug initiatives.....		(5,000)
17	Auto theft prevention.....		(4,500)
18	Casino gaming oversight.....		(30,100)
19	Fire investigation.....		<u>(25,700)</u>
20	GROSS APPROPRIATION.....	\$	(308,200)
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG-MDTR, casino gaming fees.....		(30,100)
24	State general fund/general purpose.....	\$	(276,100)
25	(12) TRAFFIC SAFETY		
26	Motor carrier enforcement.....	\$	(83,000)
27	Truck safety enforcement team operations.....		(10,000)

1	Safety inspections.....	(50,100)
2	School bus inspections.....	(11,100)
3	Safety projects.....	(10,900)
4	Traffic services.....	<u>(4,900)</u>
5	GROSS APPROPRIATION.....	\$ (170,000)
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG-MDOT, state trunkline fund.....	(63,000)
9	IDT, truck safety fund.....	(10,000)
10	Federal revenues:	
11	DOT.....	(49,500)
12	Special revenue funds:	
13	Local school bus revenue.....	(11,100)
14	Motor carrier fees.....	(31,500)
15	State general fund/general purpose.....	\$ (4,900)
16	(13) INFORMATION TECHNOLOGY	
17	Information technology services and projects.....	\$ (61,700)
18	Michigan public safety communications system.....	<u>(64,200)</u>
19	GROSS APPROPRIATION.....	\$ (125,900)
20	Appropriated from:	
21	Special revenue funds:	
22	Local - LEIN fees.....	(22,400)
23	Local MPSCS subscriber fees.....	(9,300)
24	Motor carrier fees.....	(1,600)
25	Traffic crash revenue.....	(1,500)
26	State general fund/general purpose.....	\$ (91,100)

**Sec. 116. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND
BUDGET**

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(2,734,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(1,767,400)
ADJUSTED GROSS APPROPRIATION.....	\$	(966,700)
Federal revenues:		
Total federal revenues.....		(159,600)
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		(351,100)
State general fund/general purpose.....	\$	(456,000)

(2) MANAGEMENT AND BUDGET APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	(1,239,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(273,100)
ADJUSTED GROSS APPROPRIATION.....	\$	(966,700)
Federal revenues:		
Total federal revenues.....		(159,600)
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues.....		(351,100)

1	State general fund/general purpose	\$	(456,000)
2	(3) MANAGEMENT AND BUDGET SERVICES		
3	Executive operations	\$	(10,400)
4	Administrative services		(44,200)
5	Budget and financial management		(139,600)
6	Office of the state employer		(21,200)
7	Design and construction services		(42,400)
8	Business support services		(74,100)
9	Building operation services		(173,600)
10	Motor vehicle fleet		(28,800)
11	GROSS APPROPRIATION	\$	(534,300)
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG from MDOT, comprehensive transportation fund		(300)
15	IDG from MDOT, state aeronautics fund		(200)
16	IDG from MDOT, state trunkline fund		(10,300)
17	IDG from building occupancy and parking charges		(187,400)
18	IDG from motor transport fund		(28,800)
19	IDG from MDCH		(2,000)
20	IDG from MDHS		(1,700)
21	IDG from user fees		(42,400)
22	Federal funds:		
23	Federal indirect funds		(2,100)
24	Special revenue funds:		
25	Game and fish protection fund		(3,400)
26	Health management funds		(12,600)
27	Special revenue, internal service, and pension		

1	trust funds		(85,700)
2	State building authority revenue		(4,100)
3	State lottery fund		(2,900)
4	State services fee fund		(1,100)
5	Waterways fund		(900)
6	State general fund/general purpose	\$	(148,400)
7	(4) SPECIAL PROGRAMS		
8	Retirement services	\$	(107,900)
9	Office of children's ombudsman		<u>(10,500)</u>
10	GROSS APPROPRIATION	\$	(118,400)
11	Appropriated from:		
12	Special revenue funds:		
13	Pension trust funds		(107,900)
14	State general fund/general purpose	\$	(10,500)
15	(5) INFORMATION TECHNOLOGY		
16	Information technology services and projects	\$	<u>(133,000)</u>
17	GROSS APPROPRIATION	\$	(133,000)
18	Appropriated from:		
19	Special revenue funds:		
20	Pension trust funds		(30,200)
21	State general fund/general purpose	\$	(102,800)
22	(6) CIVIL SERVICE COMMISSION		
23	Agency services	\$	(96,000)
24	Executive direction		(39,200)
25	Employee benefits		(17,500)
26	Human resources operations		(283,600)
27	Information technology services and projects		<u>(17,800)</u>

1	GROSS APPROPRIATION.....	\$	(454,100)
2	Appropriated from:		
3	Federal funds:		
4	Federal funds.....		(157,500)
5	Special revenue funds:		
6	State restricted funds.....		(84,800)
7	State sponsored group insurance, flexible		
8	spending and COBRA		(17,500)
9	State general fund/general purpose.....	\$	(194,300)
10	(7) INFORMATION TECHNOLOGY APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	(1,494,300)
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		(1,494,300)
15	ADJUSTED GROSS APPROPRIATION.....	\$	0
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	(8) ADMINISTRATION		
24	Enterprisewide services.....	\$	(102,800)
25	Health and human services.....		(656,700)
26	Education services.....		(38,000)
27	Public protection.....		(236,600)

1	Resources services.....	(96,000)
2	Transportation services.....	(101,600)
3	General services.....	<u>(262,600)</u>
4	GROSS APPROPRIATION.....	\$ (1,494,300)
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from department of agriculture.....	(12,900)
8	IDG from department of attorney general.....	(8,200)
9	IDG from department of civil rights.....	(4,700)
10	IDG from civil service commission.....	(17,800)
11	IDG from department of community health.....	(132,600)
12	IDG from department of corrections.....	(92,800)
13	IDG from department of education.....	(38,000)
14	IDG from department of environmental quality.....	(37,400)
15	IDG from Michigan gaming control board.....	(7,700)
16	IDG from department of human services.....	(314,100)
17	IDG from department of energy, labor, and economic	
18	growth	(210,000)
19	IDG from bureau of state lottery.....	(24,500)
20	IDG from department of management and budget.....	(133,000)
21	IDG from department of military and veterans affairs .	(5,000)
22	IDG from department of natural resources.....	(45,700)
23	IDG from department of state.....	(83,900)
24	IDG from department of state police.....	(125,900)
25	IDG from department of transportation.....	(101,600)
26	IDG from department of treasury.....	(98,500)
27	State general fund/general purpose.....	\$ 0

1	Sec. 117. STATE TRANSPORTATION DEPARTMENT		
2	(1) APPROPRIATION SUMMARY		
3	GROSS APPROPRIATION.....	\$	(2,695,600)
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	(2,695,600)
7	Federal revenues:		
8	Total federal revenues.....		0
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		0
12	Total other state restricted revenues.....		(2,695,600)
13	State general fund/general purpose.....	\$	0
14	(2) EXECUTIVE DIRECTION		
15	Unclassified salaries.....	\$	(5,800)
16	Commission audit.....		<u>(26,900)</u>
17	GROSS APPROPRIATION.....	\$	(32,700)
18	Appropriated from:		
19	Special revenue funds:		
20	State trunkline fund.....		(32,700)
21	State general fund/general purpose.....	\$	0
22	(3) BUSINESS SUPPORT		
23	Business support services.....	\$	(43,800)
24	Economic development and enhancement programs.....		<u>(9,400)</u>
25	GROSS APPROPRIATION.....	\$	(53,200)
26	Appropriated from:		

1	Special revenue funds:	
2	State trunkline fund.....	(53,200)
3	State general fund/general purpose.....	\$ 0
4	(4) INFORMATION TECHNOLOGY	
5	Information technology services and projects.....	\$ (101,600)
6	GROSS APPROPRIATION.....	\$ (101,600)
7	Appropriated from:	
8	Special revenue funds:	
9	State trunkline fund.....	(101,600)
10	State general fund/general purpose.....	\$ 0
11	(5) FINANCE, CONTRACTS, AND SUPPORT SERVICES	
12	Financial operations.....	\$ (65,900)
13	Contract services.....	(37,700)
14	Department services.....	(35,800)
15	Performance excellence.....	(9,700)
16	Welcome center operations.....	(31,800)
17	GROSS APPROPRIATION.....	\$ (180,900)
18	Appropriated from:	
19	Special revenue funds:	
20	State trunkline fund.....	(180,900)
21	State general fund/general purpose.....	\$ 0
22	(6) TRANSPORTATION PLANNING	
23	Statewide planning services.....	\$ (111,700)
24	Data collection services.....	(46,600)
25	Specialized planning services and local studies.....	(2,000)
26	GROSS APPROPRIATION.....	\$ (160,300)
27	Appropriated from:	

1	Special revenue funds:	
2	State trunkline fund.....	(160,300)
3	State general fund/general purpose.....	\$ 0
4	(7) DESIGN AND ENGINEERING SERVICES	
5	Engineering services.....	\$ (662,800)
6	Program services.....	(625,200)
7	Intelligent transportation systems operations.....	<u>(5,400)</u>
8	GROSS APPROPRIATION.....	\$ (1,293,400)
9	Appropriated from:	
10	Special revenue funds:	
11	State trunkline fund.....	(1,293,400)
12	State general fund/general purpose.....	\$ 0
13	(8) HIGHWAY MAINTENANCE	
14	State trunkline operations.....	\$ <u>(722,100)</u>
15	GROSS APPROPRIATION.....	\$ (722,100)
16	Appropriated from:	
17	Special revenue funds:	
18	State trunkline fund.....	(722,100)
19	State general fund/general purpose.....	\$ 0
20	(9) BLUE WATER BRIDGE	
21	Blue Water Bridge operations.....	\$ <u>(37,200)</u>
22	GROSS APPROPRIATION.....	\$ (37,200)
23	Appropriated from:	
24	Special revenue funds:	
25	Blue Water Bridge fund.....	(37,200)
26	State general fund/general purpose.....	\$ 0
27	(10) AERONAUTICS AND FREIGHT SERVICES	

1	Airport improvement services.....	\$	(22,100)
2	Aviation services.....		(16,700)
3	Freight and safety services.....		<u>(34,500)</u>
4	GROSS APPROPRIATION.....	\$	(73,300)
5	Appropriated from:		
6	Special revenue funds:		
7	Comprehensive transportation fund.....		(10,100)
8	Michigan transportation fund.....		(24,400)
9	State aeronautics fund.....		(38,800)
10	State general fund/general purpose.....	\$	0
11	(11) PUBLIC TRANSPORTATION SERVICES		
12	Passenger transportation services.....	\$	<u>(40,900)</u>
13	GROSS APPROPRIATION.....	\$	(40,900)
14	Appropriated from:		
15	Special revenue funds:		
16	Comprehensive transportation fund.....		(39,300)
17	Michigan transportation fund.....		(1,600)
18	State general fund/general purpose.....	\$	0
19	Sec. 118. DEPARTMENT OF TREASURY		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION.....	\$	(1,565,600)
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and interdepartmental		
24	transfers		(54,300)
25	ADJUSTED GROSS APPROPRIATION.....	\$	(1,511,300)
26	Federal revenues:		

1	Total federal revenues.....	(87,000)
2	Special revenue funds:	
3	Total local revenues.....	(4,500)
4	Total private revenues.....	0
5	Total other state restricted revenues.....	(1,127,000)
6	State general fund/general purpose.....	\$ (292,800)
7	(2) EXECUTIVE DIRECTION	
8	Unclassified positions.....	\$ (7,700)
9	Office of the director.....	<u>(4,100)</u>
10	GROSS APPROPRIATION.....	\$ (11,800)
11	Appropriated from:	
12	Special revenue funds:	
13	State lottery fund.....	(1,700)
14	State services fee fund.....	(1,100)
15	State general fund/general purpose.....	\$ (9,000)
16	(3) LOCAL GOVERNMENT PROGRAMS	
17	Supervision of the general property tax law.....	\$ (42,100)
18	Property tax assessor training.....	(600)
19	Local finance.....	<u>(18,100)</u>
20	GROSS APPROPRIATION.....	\$ (60,800)
21	Appropriated from:	
22	Special revenue funds:	
23	Local - assessor training fees.....	(600)
24	Local - audit charges.....	(3,900)
25	Delinquent tax collection revenue.....	(3,500)
26	Land reutilization fund.....	(3,000)
27	Municipal finance fees.....	(4,700)

1	State general fund/general purpose	\$	(45,100)
2	(4) TAX PROGRAMS		
3	Customer contact	\$	(95,200)
4	Tax compliance		(290,800)
5	Tax and economic policy		(66,500)
6	Tax processing		(106,000)
7	Home heating assistance		(3,800)
8	Tobacco tax collection		(2,400)
9	Michigan business tax implementation		(12,400)
10	GROSS APPROPRIATION	\$	(577,100)
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from MDOT, Michigan transportation fund		(31,700)
14	Federal revenues:		
15	HHS-SSA, low-income energy assistance		(3,800)
16	Special revenue funds:		
17	Delinquent tax collection revenue		(497,200)
18	Tobacco tax collection and enforcement		(2,400)
19	Tobacco tax revenue		(3,000)
20	State general fund/general purpose	\$	(39,000)
21	(5) BANKING AND MANAGEMENT SERVICES		
22	Program management	\$	(5,900)
23	Departmental and budget services		(11,900)
24	Mail operations		(13,800)
25	Unclaimed property		(13,400)
26	Collections		(127,000)
27	Finance and accounting		(15,200)

1	Receipts processing.....		<u>(25,400)</u>
2	GROSS APPROPRIATION.....	\$	(212,600)
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from MDHS, title IV-D.....		(4,100)
6	IDG, state agency collection fees.....		(18,100)
7	Special revenue funds:		
8	Delinquent tax collection revenue.....		(132,900)
9	Escheats revenue.....		(13,400)
10	Garnishment fees.....		(9,000)
11	Justice system fund.....		(2,400)
12	State general fund/general purpose.....	\$	(32,700)
13	(6) FINANCIAL PROGRAMS		
14	Investments.....	\$	(85,900)
15	Michigan merit award administration.....		(7,600)
16	Common cash and debt management.....		(11,700)
17	Public private partnership investment.....		(1,800)
18	Student financial assistance programs.....		<u>(74,800)</u>
19	GROSS APPROPRIATION.....	\$	(181,800)
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG, fiscal agent service fees.....		(400)
23	Federal revenues:		
24	DED-OPSE, federal lenders allowance.....		(20,800)
25	DED-OPSE, higher education act of 1965, insured loans		(45,300)
26	Special revenue funds:		
27	Michigan merit award trust fund.....		(9,200)

1	Public private partnership investment fund.....	(1,800)
2	Retirement funds.....	(79,100)
3	School bond fees.....	(6,100)
4	Treasury fees.....	(8,100)
5	State general fund/general purpose.....	\$ (11,000)
6	(7) STATE LOTTERY	
7	Lottery operations.....	\$ (152,000)
8	Lottery information technology services and projects .	<u>(24,500)</u>
9	GROSS APPROPRIATION.....	\$ (176,500)
10	Appropriated from:	
11	Special revenue funds:	
12	State lottery fund.....	(176,500)
13	State general fund/general purpose.....	\$ 0
14	(8) CASINO GAMING	
15	Casino gaming control administration.....	\$ (94,400)
16	Casino gaming information technology services and	
17	projects	<u>(7,700)</u>
18	GROSS APPROPRIATION.....	\$ (102,100)
19	Appropriated from:	
20	Special revenue funds:	
21	State services fee fund.....	(102,100)
22	State general fund/general purpose.....	\$ 0
23	(9) MICHIGAN STRATEGIC FUND	
24	Administration.....	\$ (23,500)
25	Job creation services.....	(119,300)
26	Michigan film office.....	<u>(1,600)</u>
27	GROSS APPROPRIATION.....	\$ (144,400)

Senate Bill No. 797 as amended July 21, 2010

1 Appropriated from:

2 Federal revenues:

3 HUD-CPD, community development block grant (17,100)
 4 State general fund/general purpose \$ (127,300)

5 **(10) INFORMATION TECHNOLOGY**

6 Treasury operations information technology services
 7 and projects \$ (98,500)
 8 GROSS APPROPRIATION \$ (98,500)

9 Appropriated from:

10 Special revenue funds:

11 Delinquent tax collection revenue (66,300)
 12 Retirement funds (2,000)
 13 Michigan merit award trust fund (1,500)
 14 State general fund/general purpose \$ (28,700)

15 PART 2

16 PROVISIONS CONCERNING APPROPRIATIONS

17 **GENERAL SECTIONS**

18 Sec. 201. In accordance with the provisions of section 30 of
 19 article IX of the state constitution of 1963, total state spending
 20 from state resources in this appropriation act for the fiscal year
 21 ending September 30, 2010 is <<\$ (32,612,500.00)>> and state
 22 appropriations paid to local units of government are \$0.

23 Sec. 202. The appropriations made and expenditures authorized
 24 under this act and the departments, commissions, boards, offices,
 25 and programs for which appropriations are made under this act are

Senate Bill No. 797 as amended July 21, 2010

- 1 subject to the management and budget act, 1984 PA 431, MCL 18.1101
- 2 to 18.1594.

<<DEPARTMENT OF HUMAN SERVICES

Sec. 301. The department shall cancel lease number 2773 located at 14000 Schoolcraft Avenue, Detroit, Michigan, upon at least 90 days prior written notice to the lessor.>>