

HOUSE SUBSTITUTE FOR  
SENATE BILL NO. 1161

A bill to make appropriations for the department of natural resources and environment for the fiscal year ending September 30, 2011; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. Subject to the conditions set forth in this act, the

amounts listed in this part are appropriated for the department of natural resources and environment for the fiscal year ending September 30, 2011, from the funds indicated in this part. The following is a summary of the appropriations in this part:

**DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT**

**APPROPRIATION SUMMARY**

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 3,672.5

GROSS APPROPRIATION..... \$ 719,347,000

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 12,517,700

ADJUSTED GROSS APPROPRIATION..... \$ 706,829,300

Federal revenues:

Total federal revenues..... 261,331,500

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 6,509,100

Total other state restricted revenues..... 398,191,300

State general fund/general purpose..... \$ 40,797,400

**FUND SOURCE SUMMARY**

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 3,672.5

GROSS APPROPRIATION..... \$ 719,347,000

Interdepartmental grant revenues:

IDG, engineering services to work orders ..... 1,972,100

IDG, land acquisition services to work orders ..... 417,000

1	IDG, MacMullan conference center revenue .....	1,413,100
2	IDG, MDSP .....	916,800
3	IDG, MDOT - Michigan transportation fund .....	1,132,600
4	IDT, interdivisional charges .....	2,053,400
5	IDT, laboratory services .....	4,612,700
6	Total interdepartmental grants and intradepartmental	
7	transfers .....	12,517,700
8	ADJUSTED GROSS APPROPRIATION .....	\$ 706,829,300
9	Federal revenues:	
10	Federal funds .....	261,331,500
11	Total federal revenues .....	261,331,500
12	Special revenue funds:	
13	Private funds .....	6,509,100
14	Total private revenues .....	6,509,100
15	Aboveground storage tank fees .....	471,400
16	Air emissions fees .....	12,116,600
17	Aircraft fees .....	274,800
18	Campground fund .....	282,800
19	Cervidae licensing and inspection fees .....	168,100
20	Clean Michigan initiative - clean water fund .....	3,912,100
21	Clean Michigan initiative fund .....	26,900
22	Cleanup and redevelopment fund .....	14,620,600
23	Commercial forest fund .....	58,600
24	Community pollution prevention fund .....	250,000
25	Electronic waste recycling fund .....	258,400
26	Environmental education fund .....	251,500
27	Environmental pollution prevention fund .....	1,576,700

1	Environmental protection fund.....	6,918,800
2	Environmental response fund.....	7,960,700
3	Fees and collections.....	488,000
4	Financial instruments.....	5,000,000
5	Forest development fund.....	32,957,000
6	Forest land user charges.....	592,500
7	Forest recreation account.....	1,514,300
8	Game and fish protection fund.....	59,285,200
9	Game and fish protection fund - deer habitat reserve .	2,617,500
10	Game and fish protection fund - fisheries settlement .	923,100
11	Game and fish protection fund - turkey permit fees ...	1,975,300
12	Game and fish protection fund - waterfowl fees .....	201,200
13	Game and fish - wildlife resource protection fund....	1,339,200
14	Game and fish protection fund - youth hunting and	
15	fishing education and outreach.....	48,700
16	Great Lakes protection fund.....	1,767,400
17	Groundwater discharge permit fees.....	1,584,200
18	Hazardous materials transportation permit fund.....	869,700
19	History fees fund.....	511,200
20	Infrastructure construction fund.....	420,700
21	Land and water permit fees.....	2,435,800
22	Land exchange facilitation fund.....	6,295,500
23	Landfill maintenance trust fund.....	60,000
24	Mackinac Island state park fund.....	1,721,100
25	Mackinac Island state park operation fund.....	175,400
26	Marine safety fund.....	3,798,000
27	Medical waste emergency response fund.....	321,300

1	Metallic mining surveillance fee revenue.....	37,100
2	Michigan heritage publications fund.....	50,000
3	Michigan natural resources trust fund.....	2,933,600
4	Michigan state parks endowment fund.....	12,007,800
5	Michigan state waterways fund.....	24,362,100
6	Mineral well regulatory fee revenue.....	207,600
7	Museum operations fund.....	535,600
8	Nonferrous metallic mineral surveillance.....	23,800
9	Nongame wildlife fund.....	727,300
10	NPDES fees.....	4,370,700
11	Off-road vehicle safety education fund.....	299,500
12	Off-road vehicle trail improvement fund.....	4,903,300
13	Oil and gas regulatory fund.....	10,621,400
14	Orphan well fund.....	2,138,100
15	Park improvement fund.....	44,460,700
16	Permanent snowmobile trail easement fund.....	700,000
17	Public swimming pool fund.....	669,800
18	Public use and replacement deed fees fund.....	100,000
19	Public utility assessments.....	869,300
20	Public water supply fees.....	4,583,900
21	Publication revenue.....	80,300
22	Recreation improvement account.....	1,512,300
23	Refined petroleum fund.....	37,696,500
24	Revitalization revolving loan fund.....	89,900
25	Revolving loan revenue bonds.....	11,400,000
26	Sand extraction fee revenue.....	78,400
27	Scrap tire regulatory fund.....	5,496,200

1	Septage waste contingency fund.....	40,300
2	Septage waste program fund.....	849,600
3	Settlement funds.....	2,407,900
4	Sewage sludge land application fee.....	1,060,400
5	Shop fees.....	19,000
6	Small business pollution prevention revolving loan	
7	fund .....	143,500
8	Snowmobile registration fee revenue.....	1,733,100
9	Snowmobile trail improvement fund.....	10,146,000
10	Soil erosion and sedimentation control training fund.	130,300
11	Solid waste management fund - staff account.....	5,686,800
12	Sportsmen against hunger fund.....	50,000
13	Stormwater permit fees.....	3,258,000
14	Strategic water quality initiatives fund.....	10,000,000
15	Underground storage tank fees.....	2,527,500
16	Waste reduction fee revenue.....	4,767,500
17	Wastewater operator training fees.....	190,000
18	Water analysis fees.....	4,063,700
19	Water pollution control revolving fund.....	3,422,500
20	Water quality protection fund.....	100,000
21	Water use reporting fees.....	589,700
22	Total other state restricted revenues.....	398,191,300
23	State general fund/general purpose.....	\$ 40,797,400
24	<b>Sec. 102. NATURAL RESOURCES COMMISSION</b>	
25	Natural resources commission.....	\$ <u>80,300</u>
26	GROSS APPROPRIATION.....	\$ 80,300
27	Appropriated from:	

1	Special revenue funds:	
2	Forest development fund.....	8,800
3	Game and fish protection fund.....	22,400
4	Game and fish protection fund - deer habitat reserve .	1,500
5	Michigan state waterways fund.....	7,300
6	Park improvement fund.....	11,700
7	State general fund/general purpose.....	\$ 28,600
8	<b>Sec. 103. OFFICE OF THE GREAT LAKES</b>	
9	Full-time equated classified positions.....	7.0
10	Office of the Great Lakes--7.0 FTE positions .....	\$ <u>1,072,400</u>
11	GROSS APPROPRIATION.....	\$ 1,072,400
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds.....	319,100
15	Special revenue funds:	
16	Great Lakes protection fund.....	642,000
17	Settlement funds.....	111,300
18	State general fund/general purpose.....	\$ 0
19	<b>Sec. 104. MACKINAC ISLAND STATE PARK COMMISSION</b>	
20	Full-time equated classified positions.....	37.0
21	Mackinac Island park operations--22.0 FTE positions ..	\$ 1,467,700
22	Historical facilities system--15.0 FTE positions .....	<u>1,840,500</u>
23	GROSS APPROPRIATION.....	\$ 3,308,200
24	Appropriated from:	
25	Special revenue funds:	
26	Mackinac Island state park operation fund.....	175,400
27	Mackinac Island state park fund.....	1,670,200

1	State general fund/general purpose .....	\$	1,462,600
2	<b>Sec. 105. EXECUTIVE OPERATIONS AND DEPARTMENT</b>		
3	<b>SUPPORT</b>		
4	Full-time equated unclassified positions.....	6.0	
5	Full-time equated classified positions.....	436.5	
6	Unclassified salaries .....	\$	596,000
7	Budget and support services--9.0 FTE positions .....		1,209,300
8	Central operations--57.0 FTE positions .....		5,364,800
9	Communications--119.3 FTE positions .....		11,857,000
10	Executive direction--30.0 FTE positions .....		3,887,900
11	Financial services--23.0 FTE positions .....		2,664,900
12	Grants administration--12.0 FTE positions .....		1,212,300
13	Land and facilities--134.2 FTE positions .....		20,759,200
14	Legal coordination--5.0 FTE positions .....		567,300
15	Pollution prevention and technical assistance--47.0		
16	FTE positions .....		6,186,900
17	Administrative hearings .....		469,400
18	Automated data processing .....		2,053,400
19	Building occupancy charges .....		9,560,800
20	Environmental support projects .....		5,000,000
21	Gifts and bequests .....		500,000
22	Great Lakes restoration initiative .....		65,000,000
23	Public use and replacement deed fees .....		100,000
24	Rent - privately owned property .....		<u>2,479,900</u>
25	GROSS APPROPRIATION .....	\$	139,469,100
26	Appropriated from:		
27	Interdepartmental grant revenues:		



1	IDG, engineering services to work orders .....	1,972,100
2	IDG, land acquisition services to work orders .....	417,000
3	IDG, MacMullan conference center revenue .....	1,413,100
4	IDG, MDSP.....	85,700
5	IDT, interdivisional charges .....	2,053,400
6	IDT, laboratory services .....	496,300
7	Federal revenues:	
8	Federal funds .....	68,002,300
9	Special revenue funds:	
10	Private funds .....	1,650,100
11	Aboveground storage tank fees .....	57,700
12	Air emissions fees .....	2,064,900
13	Campground fund .....	16,100
14	Cleanup and redevelopment fund .....	1,380,800
15	Clean Michigan initiative fund .....	26,900
16	Environmental education fund .....	251,500
17	Environmental pollution prevention fund .....	110,200
18	Environmental protection fund .....	5,900
19	Environmental response fund .....	755,300
20	Fees and collections .....	40,800
21	Financial instruments .....	5,000,000
22	Forest development fund .....	4,059,300
23	Forest land user charges .....	10,200
24	Forest recreation account .....	93,300
25	Game and fish protection fund .....	11,129,500
26	Game and fish protection fund - deer habitat reserve .	222,400
27	Game and fish protection fund - turkey permit fees ...	149,600

1	Game and fish protection fund - waterfowl fees .....	1,600
2	Game and fish - wildlife resource protection fund ....	61,400
3	Game and fish protection fund - youth hunting and	
4	fishing education and outreach.....	48,700
5	Great Lakes protection fund.....	87,800
6	Groundwater discharge permit fees .....	195,300
7	Hazardous materials transportation permit fund .....	37,100
8	History fees fund.....	511,200
9	Land and water permit fees .....	312,700
10	Land exchange facilitation fund.....	6,117,100
11	Marine safety fund.....	372,500
12	Medical waste emergency response fund.....	43,000
13	Metallic mining surveillance fee revenue .....	1,400
14	Michigan heritage publications fund.....	50,000
15	Michigan natural resources trust fund.....	1,250,500
16	Michigan state parks endowment fund.....	409,500
17	Michigan state waterways fund.....	1,044,600
18	Mineral well regulatory fee revenue .....	16,200
19	Museum operations fund.....	535,600
20	Nongame wildlife fund.....	28,900
21	NPDES fees.....	438,500
22	Off-road vehicle safety education fund.....	52,900
23	Off-road vehicle trail improvement fund.....	98,100
24	Oil and gas regulatory fund.....	1,244,100
25	Orphan well fund.....	43,000
26	Park improvement fund.....	4,412,300
27	Public swimming pool fund.....	68,200

1	Public use and replacement deed fees fund.....	100,000
2	Public utility assessments.....	49,400
3	Public water supply fees.....	270,400
4	Recreation improvement account.....	32,200
5	Refined petroleum fund.....	2,312,500
6	Sand extraction fee revenue.....	1,100
7	Scrap tire regulatory fund.....	200,300
8	Septage waste program fund.....	36,200
9	Settlement funds.....	489,900
10	Sewage sludge land application fee.....	107,400
11	Small business pollution prevention revolving loan	
12	fund .....	134,800
13	Snowmobile registration fee revenue.....	114,700
14	Snowmobile trail improvement fund.....	300,600
15	Soil erosion and sedimentation control training fund.	5,600
16	Solid waste management fund - staff account.....	618,700
17	Sportsmen against hunger fund.....	50,000
18	Stormwater permit fees.....	196,200
19	Underground storage tank fees.....	233,100
20	Waste reduction fee revenue.....	4,444,300
21	Wastewater operator training fees.....	6,400
22	Water analysis fees.....	374,900
23	Water use reporting fees.....	9,500
24	State general fund/general purpose.....	\$ 10,434,300
25	<b>Sec. 106. WILDLIFE DIVISION</b>	
26	Full-time equated classified positions.....	203.0
27	Wildlife management--194.0 FTE positions.....	\$ 28,538,200

1	Natural resources heritage--9.0 FTE positions .....	1,286,200
2	State game and wildlife area maintenance .....	<u>750,000</u>
3	GROSS APPROPRIATION.....	\$ 30,574,400
4	Appropriated from:	
5	Federal revenues:	
6	Federal funds.....	14,627,100
7	Special revenue funds:	
8	Private funds.....	114,600
9	Cervidae licensing and inspection fees .....	103,000
10	Forest development fund.....	67,700
11	Game and fish protection fund.....	9,351,700
12	Game and fish protection fund - deer habitat reserve .	2,164,000
13	Game and fish protection fund - turkey permit fees ...	1,751,400
14	Game and fish protection fund - waterfowl fees .....	103,600
15	Nongame wildlife fund.....	659,300
16	State general fund/general purpose.....	\$ 1,632,000
17	<b>Sec. 107. FISHERIES DIVISION</b>	
18	Full-time equated classified positions..... 232.0	
19	Aquatic resource mitigation--2.0 FTE positions .....	\$ 924,100
20	Fish production--60.0 FTE positions .....	8,571,300
21	Fisheries resource management--170.0 FTE positions ...	19,096,500
22	Cormorant population mitigation program.....	<u>50,000</u>
23	GROSS APPROPRIATION.....	\$ 28,641,900
24	Appropriated from:	
25	Federal revenues:	
26	Federal funds.....	10,809,200
27	Special revenue funds:	

1	Private funds.....	116,700
2	Game and fish protection fund.....	16,792,900
3	Game and fish protection fund - fisheries settlement .	923,100
4	State general fund/general purpose..... \$	0
5	<b>Sec. 108. WATER RESOURCE DIVISION</b>	
6	Full-time equated classified positions.....	380.6
7	Land and water interface permit programs--101.0 FTE	
8	positions .....	\$ 11,932,300
9	Program direction and project assistance--38.1 FTE	
10	positions .....	2,690,400
11	Water withdrawal assessment program--3.0 FTE positions	423,800
12	Expedited water/wastewater permits--3.0 FTE positions	420,700
13	Fish contaminant monitoring contracts.....	316,100
14	NPDES nonstormwater program--94.7 FTE positions .....	11,443,200
15	Municipal assistance--37.0 FTE positions .....	5,511,800
16	Surface water--103.8 FTE positions.....	<u>15,620,500</u>
17	GROSS APPROPRIATION..... \$	48,358,800
18	Appropriated from:	
19	Interdepartmental grant revenues:	
20	IDG, MDOT - Michigan transportation fund.....	1,075,800
21	Federal revenues:	
22	Federal funds.....	17,048,700
23	Special revenue funds:	
24	Clean Michigan initiative fund - clean water fund....	3,912,100
25	Environmental protection fund.....	2,083,800
26	Environmental response fund.....	177,800
27	Infrastructure construction fund.....	420,700

1	Land and water permit fees.....		1,989,900
2	NPDES fees.....		3,734,500
3	Refined petroleum fund.....		425,800
4	Soil erosion and sedimentation control training fund.		122,200
5	Stormwater permit fees.....		2,977,700
6	Strategic water quality initiatives fund.....		400,000
7	Wastewater operator training fees.....		180,800
8	Water pollution control revolving fund.....		3,250,800
9	State general fund/general purpose.....	\$	10,558,200
10	<b>Sec. 109. LAW ENFORCEMENT DIVISION</b>		
11	Full-time equated classified positions.....	248.0	
12	Environmental investigations--20.0 FTE positions.....	\$	2,661,400
13	General law enforcement--228.0 FTE positions.....		<u>28,895,700</u>
14	GROSS APPROPRIATION.....	\$	31,557,100
15	Appropriated from:		
16	Federal revenues:		
17	Federal funds.....		5,909,900
18	Special revenue funds:		
19	Aboveground storage tank fees.....		5,100
20	Air emissions fees.....		149,800
21	Campground fund.....		2,800
22	Cervidae licensing and inspection fees.....		65,100
23	Cleanup and redevelopment fund.....		125,900
24	Environmental pollution prevention fund.....		10,300
25	Environmental protection fund.....		45,100
26	Environmental response fund.....		65,000
27	Fees and collections.....		3,800

1	Forest recreation account.....	63,500
2	Game and fish protection fund.....	17,352,300
3	Game and fish - wildlife resource protection fund....	1,215,800
4	Great Lakes protection fund.....	8,200
5	Groundwater discharge permit fees.....	17,200
6	Hazardous materials transportation permit fund.....	3,500
7	Land and water permit fees.....	36,600
8	Marine safety fund.....	1,397,200
9	Medical waste emergency response fund.....	4,100
10	Metallic mining surveillance fee revenue.....	500
11	Mineral well regulatory fee revenue.....	1,600
12	NPDES fees.....	41,300
13	Off-road vehicle safety education fund.....	85,200
14	Off-road vehicle trail improvement fund.....	1,304,000
15	Oil and gas regulatory fund.....	113,600
16	Orphan well fund.....	4,100
17	Park improvement fund.....	63,500
18	Public swimming pool fund.....	5,100
19	Public water supply fees.....	25,200
20	Refined petroleum fund.....	290,000
21	Sand extraction fee revenue.....	500
22	Scrap tire regulatory fund.....	96,500
23	Septage waste program fund.....	3,400
24	Settlement funds.....	22,200
25	Sewage sludge land application fee.....	9,700
26	Small business pollution prevention revolving loan	
27	fund .....	1,900

1	Snowmobile registration fee revenue.....	885,700
2	Soil erosion and sedimentation control training fund.	600
3	Stormwater permit fees.....	18,400
4	Underground storage tank fees.....	21,900
5	Waste reduction fee revenue.....	45,400
6	Wastewater operator training fees.....	600
7	Water analysis fees.....	28,200
8	Water use reporting fees.....	900
9	State general fund/general purpose.....	\$ 2,005,900
10	<b>Sec. 110. RECREATION DIVISION</b>	
11	Full-time equated classified positions.....	794.9
12	Recreational boating--163.5 FTE positions.....	\$ 15,357,300
13	State parks--631.4 FTE positions.....	48,043,800
14	State park improvement revenue bonds - debt service ..	<u>1,153,700</u>
15	GROSS APPROPRIATION.....	\$ 64,554,800
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds.....	122,400
19	Special revenue funds:	
20	Private funds.....	370,300
21	Michigan state parks endowment fund.....	10,621,400
22	Michigan state waterways fund.....	15,357,300
23	Off-road vehicle trail improvement fund.....	257,300
24	Park improvement fund.....	37,826,100
25	State general fund/general purpose.....	\$ 0
26	<b>Sec. 111. FOREST MANAGEMENT DIVISION</b>	
27	Full-time equated classified positions.....	383.0



1	Forest management and timber market development--165.0	
2	FTE positions .....	\$ 21,474,900
3	Adopt-a-forest program.....	25,000
4	Wildfire protection--122.0 FTE positions .....	11,913,900
5	Forest recreation--51.0 FTE positions .....	5,062,100
6	Minerals management--23.0 FTE positions .....	2,670,800
7	Cooperative resource programs--12.0 FTE positions ....	1,095,700
8	Forest management initiative--10.0 FTE positions .....	837,900
9	Forest fire equipment.....	<u>500,000</u>
10	GROSS APPROPRIATION.....	\$ 43,580,300
11	Appropriated from:	
12	Federal revenues:	
13	Federal funds.....	2,694,600
14	Special revenue funds:	
15	Private funds.....	941,000
16	Aircraft fees.....	274,800
17	Commercial forest fund.....	52,100
18	Forest development fund.....	27,030,300
19	Forest land user charges.....	558,500
20	Forest recreation account.....	1,297,100
21	Game and fish protection fund.....	1,555,400
22	Michigan natural resources trust fund.....	1,320,300
23	Michigan state parks endowment fund.....	598,300
24	Michigan state waterways fund.....	412,300
25	Off-road vehicle safety education fund.....	6,400
26	Off-road vehicle trail improvement fund.....	776,300
27	Recreation improvement account.....	345,300

1	Shop fees.....	19,000
2	Snowmobile registration fee revenue.....	15,100
3	Snowmobile trail improvement fund.....	1,703,800
4	State general fund/general purpose.....	\$ 3,979,700
5	<b>Sec. 112. AIR QUALITY DIVISION</b>	
6	Full-time equated classified positions.....	229.0
7	Air quality programs--229.0 FTE positions.....	\$ <u>25,738,300</u>
8	GROSS APPROPRIATION.....	\$ 25,738,300
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	7,164,100
12	Special revenue funds:	
13	Air emissions fees.....	9,334,400
14	Environmental response fund.....	114,600
15	Fees and collections.....	323,900
16	Oil and gas regulatory fund.....	116,300
17	Refined petroleum fund.....	3,026,400
18	State general fund/general purpose.....	\$ 5,658,600
19	<b>Sec. 113. GROUNDWATER DIVISION</b>	
20	Full-time equated classified positions.....	202.5
21	Drinking water and environmental health--116.5 FTE	
22	positions .....	\$ 15,812,600
23	Groundwater discharge--20.0 FTE positions.....	2,813,900
24	Sewage sludge land application program--6.0 FTE	
25	positions .....	909,000
26	Coal and sand dune management--1.0 FTE positions .....	137,000
27	Metallic mining reclamation program--1.0 FTE positions	34,700

1	Mineral wells management--2.0 FTE positions .....	184,400
2	Nonferrous metallic mining--1.0 FTE positions .....	23,800
3	Orphan well--2.0 FTE positions .....	2,076,700
4	Services to oil and gas--53.0 FTE positions .....	<u>8,761,200</u>
5	GROSS APPROPRIATION .....	\$ 30,753,300
6	Appropriated from:	
7	Federal revenues:	
8	Federal funds .....	9,395,500
9	Special revenue funds:	
10	Campground fund .....	253,900
11	Fees and collections .....	100,900
12	Groundwater discharge permit fees .....	1,310,800
13	Metallic mining surveillance fee revenue .....	34,700
14	Mineral well regulatory fee revenue .....	184,400
15	Nonferrous metallic mineral surveillance .....	23,800
16	Oil and gas regulatory fund .....	8,680,900
17	Orphan well fund .....	2,076,700
18	Public swimming pool fund .....	578,200
19	Public water supply fees .....	2,453,900
20	Publication revenue .....	80,300
21	Refined petroleum fund .....	576,900
22	Sand extraction fee revenue .....	76,500
23	Septage waste contingency fund .....	40,300
24	Septage waste program fund .....	395,300
25	Sewage sludge land application fee .....	909,000
26	Water use reporting fees .....	576,100
27	State general fund/general purpose .....	\$ 3,005,200

1	<b>Sec. 114. REMEDIATION DIVISION</b>	
2	Full-time equated classified positions.....	519.0
3	Contaminated site investigations, cleanup and	
4	revitalization--230.0 FTE positions.....	\$ 25,152,600
5	Federal cleanup project management--60.0 FTE positions	8,892,400
6	Laboratory services--59.0 FTE positions.....	7,677,400
7	Aboveground storage tank program--8.0 FTE positions..	815,100
8	Hazardous waste management program--57.0 FTE positions	6,310,200
9	Low-level radioactive waste authority--2.0 FTE	
10	positions .....	804,100
11	Medical waste program--2.0 FTE positions.....	259,900
12	Radiological protection program--12.0 FTE positions..	1,098,200
13	Scrap tire regulatory program--11.0 FTE positions....	1,146,900
14	Solid waste management program--45.0 FTE positions...	5,200,100
15	Underground storage tank program--33.0 FTE positions.	3,740,500
16	Emergency cleanup action.....	4,000,100
17	Environmental cleanup support.....	1,839,900
18	Refined petroleum product cleanup program.....	20,000,100
19	Superfund cleanup.....	<u>2,999,900</u>
20	GROSS APPROPRIATION.....	\$ 89,937,400
21	Appropriated from:	
22	Interdepartmental grant revenues:	
23	IDG, MDSP.....	802,000
24	IDT, laboratory services.....	3,959,500
25	Federal revenues:	
26	Federal funds.....	12,901,500
27	Special revenue funds:	

1	Private funds.....	166,400
2	Aboveground storage tank fees.....	390,600
3	Cleanup and redevelopment fund.....	12,610,700
4	Electronic waste recycling fund.....	258,400
5	Environmental pollution prevention fund.....	1,353,400
6	Environmental protection fund.....	4,782,900
7	Environmental response fund.....	6,586,400
8	Hazardous materials transportation permit fund.....	816,600
9	Landfill maintenance trust fund.....	60,000
10	Medical waste emergency response fund.....	259,900
11	Public utility assessments.....	804,100
12	Public water supply fees.....	268,000
13	Refined petroleum fund.....	29,731,500
14	Revitalization revolving loan fund.....	89,900
15	Scrap tire regulatory fund.....	1,146,900
16	Settlement funds.....	1,705,200
17	Solid waste management fund - staff account.....	4,861,000
18	Underground storage tank fees.....	2,054,800
19	Waste reduction fee revenue.....	80,700
20	Water analysis fees.....	3,449,900
21	State general fund/general purpose.....	\$ 797,100
22	<b>Sec. 115. GRANTS</b>	
23	Accessibility grants.....	\$ 1,000,100
24	Coastal management grants.....	1,999,900
25	Drinking water program grants.....	1,330,100
26	Federal - clean vessel act grants.....	399,900
27	Federal - forest stewardship grants.....	3,125,100

1	Federal - Great Lakes remedial action plan grants ....	699,900
2	Federal - land and water conservation fund payments ..	2,567,000
3	Federal - nonpoint source water pollution grants .....	6,499,900
4	Federal - rural community fire protection .....	300,100
5	Federal - urban forestry grants .....	3,999,900
6	Game and nongame wildlife fund grants .....	10,100
7	Grants to communities - federal oil, gas, and timber	
8	payments .....	3,449,900
9	Grant to counties - air pollution .....	83,800
10	Grant to counties - marine safety .....	3,449,900
11	Great Lakes research and protection grants .....	1,000,100
12	National recreational trails .....	3,949,900
13	Noncommunity water grants .....	1,400,100
14	Off-road vehicle safety training grants .....	149,900
15	Off-road vehicle trail improvement grants .....	2,454,100
16	Pollution prevention local grants .....	249,900
17	Radon grants .....	90,100
18	Recreation improvement fund grants .....	1,099,900
19	Scrap tire grants .....	3,700,100
20	Septage waste compliance grants .....	399,900
21	Snowmobile law enforcement grants .....	673,100
22	Snowmobile local grants program .....	8,003,900
23	Strategic water quality initiative loans .....	9,600,100
24	Trail easements .....	699,900
25	Water pollution control and drinking water revolving	
26	funds .....	82,943,100
27	Water quality protection grants .....	<u>99,900</u>

1	GROSS APPROPRIATION.....	\$	145,429,600
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		101,274,900
5	Special revenue funds:		
6	Private funds.....		1,150,000
7	Community pollution prevention fund.....		250,000
8	Great Lakes protection fund.....		1,000,000
9	Marine safety fund.....		1,980,000
10	Nongame wildlife fund.....		10,000
11	Off-road vehicle safety education fund.....		150,000
12	Off-road vehicle trail improvement fund.....		2,454,000
13	Permanent snowmobile trail easement fund.....		700,000
14	Public water supply fees.....		1,400,000
15	Recreation improvement account.....		1,100,000
16	Refined petroleum fund.....		83,700
17	Revolving loan revenue bonds.....		11,400,000
18	Scrap tire regulatory fund.....		3,700,000
19	Septage waste program fund.....		400,000
20	Snowmobile registration fee revenue.....		673,000
21	Snowmobile trail improvement fund.....		8,004,000
22	Strategic water quality initiatives fund.....		9,600,000
23	Water quality protection fund.....		100,000
24	State general fund/general purpose.....	\$	0
25	<b>Sec. 116. INFORMATION TECHNOLOGY</b>		
26	Information technology services and projects.....	\$	<u>17,589,800</u>
27	GROSS APPROPRIATION.....	\$	17,589,800

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG, MDSP.....	29,100
4	IDG, MDOT - Michigan transportation fund.....	56,800
5	IDT, laboratory services.....	156,900
6	Federal revenues:	
7	Federal funds.....	1,987,200
8	Special revenue funds:	
9	Aboveground storage tank fees.....	18,000
10	Air emission fees.....	567,500
11	Campground fund.....	10,000
12	Cleanup and redevelopment fund.....	503,200
13	Commercial forest fund.....	6,500
14	Environmental pollution prevention fund.....	102,800
15	Environmental protection fund.....	1,100
16	Environmental response fund.....	261,600
17	Fees and collections.....	18,600
18	Forest development fund.....	1,790,900
19	Forest land user charges.....	23,800
20	Forest recreation account.....	60,400
21	Game and fish protection fund.....	3,081,000
22	Game and fish protection fund - deer habitat reserve .	94,600
23	Game and fish protection fund - turkey permit fees ...	74,300
24	Game and fish protection fund - waterfowl fees .....	6,000
25	Game and fish - wildlife resource protection fund....	62,000
26	Great Lakes protection fund.....	29,400
27	Groundwater discharge permit fees.....	60,900



1	Hazardous materials transportation permit fund.....	12,500
2	Land and water permit fees.....	96,600
3	Land exchange facilitation fund.....	178,400
4	Mackinac Island state park fund.....	50,900
5	Marine safety fund.....	48,300
6	Medical waste emergency response fund.....	14,300
7	Metallic mining surveillance fee revenue.....	500
8	Michigan natural resources trust fund.....	362,800
9	Michigan state parks endowment fund.....	378,600
10	Michigan state waterways fund.....	562,000
11	Mineral well regulatory fee revenue.....	5,400
12	Nongame wildlife fund.....	29,100
13	NPDES fees.....	156,400
14	Off-road vehicle safety education fund.....	5,000
15	Off-road vehicle trail improvement fund.....	13,600
16	Oil and gas regulatory fund.....	466,500
17	Orphan well fund.....	14,300
18	Park improvement fund.....	1,447,100
19	Public swimming pool fund.....	18,300
20	Public utility assessments.....	15,800
21	Public water supply fees.....	166,400
22	Recreation improvement account.....	34,800
23	Refined petroleum fund.....	1,249,700
24	Sand extraction fee revenue.....	300
25	Scrap tire regulatory fund.....	352,500
26	Septage waste program fund.....	14,700
27	Settlement funds.....	79,300

1	Sewage sludge land application fee.....	34,300
2	Small business pollution prevention revolving loan	
3	fund .....	6,800
4	Snowmobile registration fee revenue.....	44,600
5	Snowmobile trail improvement fund.....	137,600
6	Soil erosion and sedimentation control training fund.	1,900
7	Solid waste management fund - staff account.....	207,100
8	Stormwater permit fees.....	65,700
9	Underground storage tank fees.....	217,700
10	Waste reduction fee revenue.....	197,100
11	Wastewater operator training fees.....	2,200
12	Water analysis fees.....	210,700
13	Water pollution control revolving fund.....	171,700
14	Water use reporting fees.....	3,200
15	State general fund/general purpose.....	\$ 1,512,500
16	<b>Sec. 117. CAPITAL OUTLAY</b>	
17	<b>(a) RECREATIONAL LANDS AND INFRASTRUCTURE</b>	
18	Deer and waterfowl habitat acquisition.....	\$ 900,000
19	State game and wildlife area infrastructure.....	3,350,000
20	State parks repair and maintenance.....	<u>2,700,000</u>
21	GROSS APPROPRIATION.....	\$ 6,950,000
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds.....	4,025,000
25	Special revenue funds:	
26	Private funds.....	2,000,000
27	Game and fish protection fund - deer habitat reserve.	135,000

1	Game and fish protection fund - waterfowl fees .....	90,000
2	Park improvement fund.....	700,000
3	State general fund/general purpose.....	\$ 0
4	<b>(b) WATERWAYS BOATING PROGRAM</b>	
5	Infrastructure improvements - state projects .....	\$ 3,600,000
6	Infrastructure improvements - local projects .....	1,000,000
7	Boating program, state boating access sites:	
8	Selfridge, Macomb County, seawall repairs, stormwater	
9	management upgrades, new entrance and parking	
10	improvements (total authorized cost \$1,800,000;	
11	federal share \$1,350,000; state share \$450,000) .....	1,800,000
12	Union Lake, Oakland County, replacement site	
13	development including new entrance, parking, launch	
14	ramp, maneuver area, and vault toilet facility	
15	(total authorized cost \$1,000,000; federal share	
16	\$750,000; state share \$250,000).....	1,000,000
17	Multiple locations, new site development and	
18	redevelopment (total authorized cost \$1,800,000;	
19	federal share \$1,350,000; state share \$450,000) .....	1,800,000
20	Boating program, local harbors and docks:	
21	Naubinway, Mackinac County, breakwater protection,	
22	dredging and engineering, phase II (total authorized	
23	cost is increased from \$210,000 to \$1,800,000; state	
24	share is increased from \$210,000 to \$1,710,000;	
25	local share is increased from \$0 to \$90,000) .....	1,500,000
26	East Jordan, Charlevoix County, dock demolition and	
27	rehabilitation, grading and shoreline protection,	

1	concrete walkways, utility upgrades, lighting and	
2	landscaping (total authorized cost \$2,058,000; state	
3	share \$514,400; local share \$1,543,600).....	514,400
4	South Haven, Van Buren County, harbormaster building	
5	demolition and replacement (total authorized cost is	
6	\$1,628,400; state share \$814,200; local share	
7	\$814,200) .....	<u>814,200</u>
8	GROSS APPROPRIATION.....	\$ 12,028,600
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	5,050,000
12	Special revenue funds:	
13	Michigan state waterways fund.....	6,978,600
14	State general fund/general purpose.....	\$ 0
15	<b>Sec. 118. BUDGETARY SAVINGS</b>	
16	Budgetary savings.....	\$ <u>(277,300)</u>
17	GROSS APPROPRIATION.....	\$ (277,300)
18	Appropriated from:	
19	State general fund/general purpose.....	\$ (277,300)

20 PART 2

21 PROVISIONS CONCERNING APPROPRIATIONS

22 GENERAL SECTIONS

23 Sec. 201. Pursuant to section 30 of article IX of the state  
 24 constitution of 1963, total state spending from state resources  
 25 under part 1 for fiscal year 2010-2011 is \$438,988,700.00 and state

1 spending from state resources to be paid to local units of  
 2 government for fiscal year 2010-2011 is \$9,491,600.00. The itemized  
 3 statement below identifies appropriations from which spending to  
 4 local units of government will occur:

5 DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

6 GRANTS

7	Grants to counties - marine safety.....	\$	1,980,000
8	Off-road vehicle safety training grants.....		149,900
9	Off-road vehicle trail improvement grants.....		450,000
10	Recreation improvement fund grants.....		110,000
11	Snowmobile law enforcement grants.....		673,100
12	Noncommunity water grants.....		1,400,100
13	Scrap tire grants.....		500,000
14	Septage waste compliance program.....		399,900

15 CAPITAL OUTLAY

16	Waterways boating program.....	\$	<u>3,828,600</u>
17	TOTAL.....	\$	9,491,600

18 Sec. 202. The appropriations authorized under this act are  
 19 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
 20 to 18.1594.

21 Sec. 203. As used in this act:

22 (a) "Commission" means the natural resources commission.

23 (b) "Department" means the department of natural resources and  
 24 environment.

25 (c) "FTE" means full-time equated.

26 (d) "IDG" means interdepartmental grant.

27 (e) "IDT" means intradepartmental transfer.

(f) "MDOT" means the state transportation department.

(g) "MDSP" means the department of state police.

(h) "NPDES" means national pollution discharge elimination system.

Sec. 204. The civil service commission shall bill the department at the end of the first fiscal quarter for charges authorized by section 5 of article XI of the state constitution of 1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. The department shall use the Internet to fulfill the reporting requirements of this act. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an Internet or Intranet site.

Sec. 206. Appropriations of state restricted game and fish protection funds have been made to the following departments and agencies in their respective appropriation acts. The amounts appropriated to these departments and agencies are listed below:

Legislative auditor general.....	\$	22,000
Attorney general.....		827,500
Department of technology, management, and budget.....		283,200
Department of treasury.....		1,787,900

Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the

1 fiscal year ending September 30, 2011.

2       Sec. 208. From the funds appropriated in part 1 for  
3 information technology, the department shall pay user fees to the  
4 department of technology, management, and budget for technology-  
5 related services and projects. These user fees shall be subject to  
6 provisions of an interagency agreement between the department and  
7 the department of technology, management, and budget.

8       Sec. 209. (1) Due to the current budgetary problems in this  
9 state, out-of-state travel for the fiscal year ending September 30,  
10 2011 shall be limited to situations in which 1 or more of the  
11 following conditions apply:

12       (a) The travel is required by legal mandate or court order or  
13 for law enforcement purposes.

14       (b) The travel is necessary to protect the health or safety of  
15 Michigan citizens or visitors or to assist other states in similar  
16 circumstances.

17       (c) The travel is necessary to produce budgetary savings or to  
18 increase state revenues, including protecting existing federal  
19 funds or securing additional federal funds.

20       (d) The travel is necessary to comply with federal  
21 requirements.

22       (e) The travel is necessary to secure specialized training for  
23 staff that is not available within this state.

24       (f) The travel is financed entirely by federal or nonstate  
25 funds.

26       (2) Not later than January 1 of each year, the department  
27 shall prepare a travel report listing all travel by classified and

1 unclassified employees outside this state in the immediately  
2 preceding fiscal year that was funded in whole or in part with  
3 funds appropriated in the department's budget. The report shall be  
4 submitted to the senate and house of representatives standing  
5 committees on appropriations, the senate and house fiscal agencies,  
6 and the state budget director. The report shall include the  
7 following information:

8 (a) The name of each person receiving reimbursement for travel  
9 outside this state or whose travel costs were paid by this state.

10 (b) The destination of each travel occurrence.

11 (c) The dates of each travel occurrence.

12 (d) A brief statement of the reason for each travel  
13 occurrence.

14 (e) The transportation and related costs of each travel  
15 occurrence, including the proportion funded with state general  
16 fund/general purpose revenues, the proportion funded with state  
17 restricted revenues, the proportion funded with federal revenues,  
18 and the proportion funded with other revenues.

19 (f) A total of all out-of-state travel funded for the  
20 immediately preceding fiscal year.

21 Sec. 210. Funds appropriated in part 1 shall not be used for  
22 the purchase of foreign goods or services, or both, if  
23 competitively priced and comparable quality American goods or  
24 services, or both, are available. Preference should be given to  
25 goods or services, or both, manufactured or provided by Michigan  
26 businesses if they are competitively priced and of comparable  
27 quality. In addition, preference should be given to goods or



1 services, or both, that are manufactured or provided by Michigan  
2 businesses owned and operated by veterans, if they are  
3 competitively priced and of comparable quality.

4 Sec. 211. The director of the department shall take all  
5 reasonable steps to ensure businesses in deprived and depressed  
6 communities compete for and perform contracts to provide services  
7 or supplies, or both. The director shall strongly encourage firms  
8 with which the department contracts to subcontract with certified  
9 businesses in depressed and deprived communities for services,  
10 supplies, or both.

11 Sec. 212. The department shall not take disciplinary action  
12 against an employee for communicating truthfully and factually with  
13 a member of the legislature or his or her staff.

14 Sec. 213. (1) Funds appropriated in part 1 shall not be used  
15 by the department to adopt a rule that will apply to a small  
16 business and that will have a disproportionate economic impact on  
17 small businesses because of the size of those businesses if the  
18 department fails to reduce the disproportionate economic impact of  
19 the rule on small businesses as provided under section 40 of the  
20 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

21 (2) As used in this section:

22 (a) "Rule" means that term as defined under section 7 of the  
23 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

24 (b) "Small business" means that term as defined under section  
25 7a of the administrative procedures act of 1969, 1969 PA 306, MCL  
26 24.207a.

27 Sec. 214. Funds appropriated in part 1 shall not be used by a

1 principal executive department, state agency, or authority to hire  
2 a person to provide legal services that are the responsibility of  
3 the attorney general. This prohibition does not apply to legal  
4 services for bonding activities and for those activities that the  
5 attorney general authorizes.

6       Sec. 215. (1) In addition to the funds appropriated in part 1,  
7 there is appropriated an amount not to exceed \$33,000,000.00 for  
8 federal contingency funds. These funds are not available for  
9 expenditure until they have been transferred to another line item  
10 in this act under section 393(2) of the management and budget act,  
11 1984 PA 431, MCL 18.1393.

12       (2) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$10,000,000.00 for state  
14 restricted contingency funds. These funds are not available for  
15 expenditure until they have been transferred to another line item  
16 in this act under section 393(2) of the management and budget act,  
17 1984 PA 431, MCL 18.1393.

18       (3) In addition to the funds appropriated in part 1, there is  
19 appropriated an amount not to exceed \$200,000.00 for local  
20 contingency funds. These funds are not available for expenditure  
21 until they have been transferred to another line item in this act  
22 under section 393(2) of the management and budget act, 1984 PA 431,  
23 MCL 18.1393.

24       (4) In addition to the funds appropriated in part 1, there is  
25 appropriated an amount not to exceed \$1,500,000.00 for private  
26 contingency funds. These funds are not available for expenditure  
27 until they have been transferred to another line item in this act

1 under section 393(2) of the management and budget act, 1984 PA 431,  
2 MCL 18.1393.

3       Sec. 216. (1) The department shall report all of the following  
4 information relative to allocations made from appropriations for  
5 the environmental cleanup and redevelopment program, state cleanup,  
6 emergency actions, superfund cleanup, the revitalization revolving  
7 loan program, the brownfield grants and loans program, the leaking  
8 underground storage tank cleanup program, the contaminated lake and  
9 river sediments cleanup program, the refined petroleum product  
10 cleanup program, and the environmental protection bond projects  
11 under section 19508(7) of the natural resources and environmental  
12 protection act, 1994 PA 451, MCL 324.19508, to the state budget  
13 director, the senate and house appropriations subcommittees on  
14 environmental quality, and the senate and house fiscal agencies:

15       (a) The name and location of the site for which an allocation  
16 is made.

17       (b) The nature of the problem encountered at the site.

18       (c) A brief description of how the problem will be resolved if  
19 the allocation is made for a response activity.

20       (d) The estimated date that site closure activities will be  
21 completed.

22       (e) The amount of the allocation, or the anticipated financing  
23 for the site.

24       (f) A summary of the sites and the total amount of funds  
25 expended at the sites at the conclusion of the fiscal year.

26       (g) The number of sites that would qualify as brownfields that  
27 were redeveloped.

1           (2) The report prepared under subsection (1) shall also  
2 include all of the following:

3           (a) The status of all state-owned facilities that are on the  
4 list compiled under part 201 of the natural resources and  
5 environmental protection act, 1994 PA 451, MCL 324.20101 to  
6 324.20142.

7           (b) The report shall include the total amount of funds  
8 expended during the fiscal year and the total amount of funds  
9 awaiting expenditure.

10          (c) The total amount of bonds issued for the environmental  
11 protection bond program pursuant to part 193 of the natural  
12 resources and environmental protection act, 1994 PA 451, MCL  
13 324.19301 to 324.19306, and bonds issued pursuant to the clean  
14 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

15          (3) The report shall be made available by March 31 of each  
16 year.

17          Sec. 217. (1) The department is authorized to expend amounts  
18 remaining from the current and prior fiscal year appropriations to  
19 meet funding needs of legislatively approved sites for the  
20 environmental cleanup and redevelopment program, the leaking  
21 underground storage tank cleanup program, and the refined petroleum  
22 product cleanup program.

23          (2) Unexpended and unencumbered amounts remaining from  
24 appropriations from the environmental protection bond fund  
25 contained in 2003 PA 173 and 2006 PA 343 are appropriated for  
26 expenditure for any site listed in this act and any site listed in  
27 the public acts referenced in this section.

1           (3) Unexpended and unencumbered amounts remaining from  
2 appropriations from the cleanup and redevelopment fund contained in  
3 2003 PA 173 are appropriated for expenditure for any site listed in  
4 this act and any site listed in the public acts referenced in this  
5 section.

6           (4) Unexpended and unencumbered amounts remaining from  
7 appropriations from the clean Michigan initiative fund - response  
8 activities contained in 2000 PA 506, 2001 PA 120, 2003 PA 173, 2003  
9 PA 237, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007  
10 PA 121 are appropriated for expenditure for any site listed in this  
11 act and any site listed in the public acts referenced in this  
12 section.

13           (5) Unexpended and unencumbered amounts remaining from  
14 appropriations from the environmental protection fund contained in  
15 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for  
16 expenditure for any site listed in this act and any site listed in  
17 the public acts referenced in this section.

18           (6) Unexpended and unencumbered amounts remaining from  
19 appropriations from the refined petroleum fund activities contained  
20 in 2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118 are  
21 appropriated for expenditure for any site listed in this act and  
22 any site listed in the public acts referenced in this section.

23           Sec. 218. Any permit application that has been submitted to  
24 and pending with the department for a period of 2 years or more  
25 shall be considered administratively complete effective January 1,  
26 2011.

27           Sec. 219. Unexpended settlement revenues at the end of the

1 fiscal year may be carried forward into the settlement fund in the  
2 succeeding fiscal year up to a maximum carryforward of  
3 \$2,500,000.00.

4 Sec. 222. (1) Within 14 days after the release of the  
5 executive budget recommendation, the department shall provide the  
6 state budget director, the senate and house appropriations  
7 subcommittees on environmental quality and natural resources,  
8 respectively, and the senate and house fiscal agencies with an  
9 annual report on estimated restricted fund balances, projected  
10 revenues, and expenditures for the fiscal years ending September  
11 30, 2010 and September 30, 2011.

12 (2) Estimates of restricted fund revenues for the fiscal year  
13 ending September 30, 2011 shall be reissued on or before September  
14 30, 2010. These revised revenue estimates shall form the basis for  
15 determinations of the number of funded positions authorized in this  
16 act.

17 (3) Part 1 of this act provides authorizations to fund 3,672.5  
18 FTE classified positions during the fiscal year ending September  
19 30, 2011. Line-item appropriations include limitations on the  
20 number of payroll hours to be funded, on the basis of 2,088 hours  
21 per each FTE position. The department shall report the number of  
22 funded FTE positions within 15 days after the effective date of  
23 this act. The number of classified employees compensated through  
24 each line item is limited by the authorized FTE positions indicated  
25 in this act, as adjusted for the number of reported funded FTE  
26 positions. The report shall be provided to the house and senate  
27 appropriations subcommittees on environmental quality and natural

1 resources, respectively, and the house and senate fiscal agencies.

2       Sec. 223. Before January 31, 2011, the department, in  
3 cooperation with the Michigan state waterways commission, shall  
4 provide to the state budget director, the senate and house  
5 appropriations subcommittees on natural resources, and the senate  
6 and house fiscal agencies a list of projects completed by the  
7 commission in fiscal year 2009-2010, including the county and  
8 municipality in which each project is located.

9       Sec. 224. The department shall develop a plan for allocating  
10 restricted funds among department administrative support and  
11 regulatory activities. The plan shall be submitted to the house and  
12 senate appropriations subcommittees on environmental quality and  
13 natural resources, respectively, by January 30, 2011. The plan  
14 shall include a cost allocation plan for financial services  
15 support, office space rent and building occupancy charges, and  
16 support division service for information systems and technology and  
17 a methodology to use information generated through activity reports  
18 that identifies the percentage of employee time spent on restricted  
19 fund activities.

20       Sec. 225. The department shall not approve the travel of more  
21 than 1 departmental employee to a specific professional development  
22 conference or training seminar that is located outside of this  
23 state unless the professional development conference or training  
24 seminar is funded by a federal or private funding source and  
25 requires more than 1 person from the department to attend, or the  
26 conference or training seminar includes multiple issues in which 1  
27 employee from the department does not have expertise. This section

1 does not apply to meetings or to the purchase of excess federal  
2 equipment.

3       Sec. 227. The department shall annually report by December 31  
4 to the state budget director, the senate and house appropriations  
5 committees, and the senate and house fiscal agencies an accounting  
6 of all civil and criminal fine revenue collected during the  
7 previous fiscal year and post its report on its website.

8       Sec. 228. Not later than September 30, 2011, the department  
9 shall prepare and transmit a report that provides for estimates of  
10 the total general fund/general purpose appropriation lapses at the  
11 close of the fiscal year. The report shall summarize the projected  
12 year-end general fund/general purpose appropriation lapses by major  
13 departmental program or program areas. The report shall be  
14 transmitted to the office of the state budget, the chairpersons of  
15 the senate and house appropriations committees, and the senate and  
16 house fiscal agencies.

17       Sec. 229. By July 1, 2011, the department shall prepare and  
18 submit a report to the state budget director, the legislature, the  
19 chairs of the standing committees of the senate and house of  
20 representatives with primary responsibility for issues related to  
21 natural resources and the environment, and the chairs of the  
22 subcommittees of the senate and house appropriations committees  
23 with primary responsibility for appropriations for the department,  
24 outlining the implementation of the Great Lakes water quality bond  
25 provided for in part 197 of the natural resources and environmental  
26 protection act, 1994 PA 451, MCL 324.19701 to 324.19708, including,  
27 but not limited to, the amount of bonds issued and the date they



1 were issued, the number of applications received for loans from the  
2 state water pollution control revolving fund created in section 16a  
3 of the shared credit rating act, 1985 PA 227, MCL 141.1066a, the  
4 total amount of loans requested, a listing of the applicants  
5 receiving loans and the total amount of loans provided to those  
6 applicants, a listing of applicants whose loan applications were  
7 not approved and the reasons why those applications were not  
8 approved, the amount of the loans granted that were leveraged from  
9 bond proceeds, and the remaining bond proceeds and bond  
10 authorization.

11       Sec. 230. The department shall perform a review of its  
12 programs to determine how its programs compare to similar programs  
13 in other Great Lakes states. The analysis shall include, but not be  
14 limited to, evaluation of permitting time, number of enforcement  
15 actions, stringency of the controlling law, and the cost of the  
16 relevant permits. The department shall report the findings of this  
17 review to the senate and house appropriations committees not later  
18 than April 1, 2011.

19       Sec. 231. The department shall engage in a process to  
20 determine efficiencies that can be made in the air permitting  
21 program, including renewable operating permits, the NPDES program,  
22 and the remediation and redevelopment program. The department shall  
23 report the findings of this effort to the senate and house  
24 appropriations committees not later than April 1, 2011.

25       Sec. 232. (1) The negative appropriation for budgetary savings  
26 in part 1 shall be satisfied through savings and reductions  
27 identified by the department director and approved by the state

1 budget director.

2 (2) Adjustments to appropriation authorizations necessary to  
3 implement the requirements of subsection (1) shall be made only  
4 after the approval of transfers by the legislature pursuant to  
5 section 393(2) of the management and budget act, 1984 PA 431, MCL  
6 18.1393.

7 (3) The state budget director is authorized to reduce federal,  
8 local, private, and state restricted appropriation amounts in part  
9 1 to reflect savings from those fund sources associated with  
10 reductions made to state general fund/general purpose  
11 appropriations under subsection (2).

12 Sec. 233. (1) On a quarterly basis, the department shall  
13 report on the number of FTEs in pay status by civil service  
14 classification to the senate and house appropriations subcommittees  
15 on natural resources and environment and the senate and house  
16 fiscal agencies.

17 (2) From the funds appropriated in part 1, the department  
18 shall develop, post, and maintain on a user-friendly and publicly  
19 accessible Internet website all expenditures made by the department  
20 within a fiscal year. The posting must include the purpose for  
21 which each expenditure is made. Funds appropriated in part 1 from  
22 the federal American recovery and reinvestment act shall also be  
23 included on a publicly accessible website maintained by the  
24 Michigan economic recovery office. The department shall not provide  
25 financial information on its website under this section if doing so  
26 would violate a federal or state law, rule, regulation, or  
27 guideline that establishes private or security standards applicable

1 to that section.

2       Sec. 234. The department shall not expend more than \$10,000.00  
3 from the appropriations in part 1 to implement the requirements of  
4 section 233.

5       Sec. 235. The department, in collaboration with the state  
6 budget office, shall submit to the house and senate appropriations  
7 subcommittees on the department budget, the house and senate fiscal  
8 agencies, and the house and senate policy offices on or before  
9 March 1, 2011 a report on appropriated and supportable FTE  
10 positions within the enacted budget for the fiscal year ending  
11 September 30, 2011. The report shall contain all of the following  
12 information for each individual line item contained in the enacted  
13 budget:

14       (a) The number of FTEs to be funded from the line item.

15       (b) The amount that is proposed to be allocated to salary and  
16 wage and fringe benefit costs from the gross appropriation for the  
17 line item.

18       (c) The amount that is proposed to be allocated to salary and  
19 wage and fringe benefit costs from the gross appropriation for the  
20 line item on which was based the increase in the executive budget  
21 proposal from the amount appropriated for the line item in the  
22 department budget for the fiscal year ending September 30, 2011, if  
23 different from the amount in subdivision (b).

24       (d) The portion of the amount described in subdivision (b)  
25 that is proposed to be taken from each funding source identified in  
26 the budget.

27       (e) The gross salary and wage expenditures for the line item

1 during the fiscal year ending September 30, 2010 and the estimated  
2 salary and wage expenditures for the line item during the fiscal  
3 year ending September 30, 2011.

4 (f) The estimated number of FTE positions supportable by the  
5 amount described in subdivision (b).

6 **EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT**

7 Sec. 301. The department may charge the appropriations  
8 contained in part 1, including all special maintenance and capital  
9 projects appropriated for the fiscal year ending September 30,  
10 2011, for engineering services provided, a standard percentage fee  
11 to recover actual costs. The department may use the revenue derived  
12 to support the engineering services charges provided for in part 1.

13 Sec. 302. The department may charge land acquisition projects  
14 appropriated for the fiscal year ending September 30, 2011, and for  
15 prior fiscal years, a standard percentage fee to recover actual  
16 costs, and may use the revenue derived to support the land  
17 acquisition service charges provided for in part 1.

18 Sec. 303. As appropriated in part 1, the department may charge  
19 both application fees and transaction fees related to the exchange  
20 or sale of state-owned land or rights in land authorized by part 21  
21 of the natural resources and environmental protection act, 1994 PA  
22 451, MCL 324.2101 to 324.2162. The fees shall be set by the  
23 director of the department at a rate which allows the department to  
24 recover its costs for providing these services.

25 Sec. 304. For the purposes of administering the museum store  
26 as provided in section 7a of 1913 PA 271, MCL 399.7a, the

1 department is exempt from section 261 of the management and budget  
2 act, 1984 PA 431, MCL 18.1261.

3 Sec. 305. As appropriated in part 1, proceeds in excess of  
4 costs incurred in the conduct of auctions, sales, or transfers of  
5 artifacts no longer considered suitable for the collections of the  
6 state historical museum may be expended upon receipt for additional  
7 material for the collection. The department shall notify the  
8 chairpersons, vice chairpersons, and minority vice chairpersons of  
9 the senate and house appropriations subcommittees on natural  
10 resources 1 week prior to any auctions or sales. Any unexpended  
11 funds may be carried forward into the next succeeding fiscal year.

12 Sec. 306. As appropriated in part 1, funds collected by the  
13 department for historical markers; document reproduction and  
14 services; conferences, admissions, workshops, and training classes;  
15 and the use of specialized equipment, facilities, exhibits,  
16 collections, and software shall be used for expenses necessary to  
17 provide the required services. The department may charge fees for  
18 the aforementioned services, including admission fees. As a  
19 condition of the expenditure of revenue from admission fees to the  
20 Michigan historical museum, admission to the museum shall be free  
21 for children under 18 years of age. The department may accept  
22 voluntary admissions contributions of \$2.00 for children under 18  
23 years of age. Any unexpended funds may be carried forward into the  
24 next succeeding fiscal year.

25 Sec. 307. From the funds appropriated in part 1 for  
26 communications, \$22,500.00 shall be allocated to support the  
27 operations of the Michigan freedom trail commission as specified in

1 section 4 of the Michigan freedom trail commission act, 1998 PA  
2 409, MCL 399.84. These funds shall be used to reimburse commission  
3 members, to pay for necessary contractual services of the  
4 commission, and to hire not more than 1.0 FTE position in the  
5 Michigan historical center to support commission operations.

6 Sec. 308. Within 21 days after the end of the fiscal year  
7 ending September 30, 2011, the department shall submit to the  
8 senate and house appropriations subcommittees on natural resources  
9 a report on all land transactions approved by the commission in the  
10 previous fiscal year. For each land transaction, the report shall  
11 include the size of the parcel, the county and municipality in  
12 which the parcel is located, the dollar amount of the transaction,  
13 the fund source affected by the transaction, and whether the  
14 transaction is by purchase, public auction, transfer, exchange, or  
15 conveyance.

#### 16 **REMEDICATION DIVISION**

17 Sec. 401. Revenues remaining in the interdepartmental  
18 transfers, laboratory services at the end of the fiscal year shall  
19 carry forward into the succeeding fiscal year.

20 Sec. 402. The unexpended funds appropriated in part 1 for  
21 emergency cleanup actions and the refined petroleum product cleanup  
22 program are considered work project appropriations and any  
23 unencumbered or unallotted funds are carried forward into the  
24 succeeding fiscal year. The following is in compliance with section  
25 451a(1) of the management and budget act, 1984 PA 431, MCL  
26 18.1451a:

1 (a) The purpose of the projects to be carried forward is to  
2 provide contaminated site cleanup.

3 (b) The projects will be accomplished by contract.

4 (c) The total estimated cost of all projects is identified in  
5 each line-item appropriation.

6 (d) The tentative completion date is September 30, 2015.

7 Sec. 403. Effective October 1, 2010, surplus funds not to  
8 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund  
9 are hereby appropriated to the environmental protection fund.

10 Sec. 404. Effective October 1, 2010, surplus funds not to  
11 exceed \$1,000,000.00 in the community pollution prevention fund are  
12 hereby appropriated to the environmental protection fund.

13 Sec. 405. It is the intent of the legislature to repay the  
14 refined petroleum fund for the \$70,000,000.00 that was transferred  
15 to the environmental protection fund as part of the resolution for  
16 the fiscal year 2006-2007 budget.

17 Sec. 406. The department shall not expend funds appropriated  
18 in part 1 if using operational memoranda or other similar documents  
19 that are in draft form to impose regulations on individuals or  
20 businesses conducting environmental cleanup projects, except as  
21 provided in part 213 of the natural resources and environmental  
22 protection act, 1994 PA 451, MCL 324.21301 to 324.21331, or when  
23 there is written consent between the department and the individual  
24 or business.

25 Sec. 407. Effective October 1, 2010, surplus funds not to  
26 exceed \$2,000,000.00 in the solid waste management fund perpetual  
27 care account are appropriated to the solid waste management fund

1 staff account.

2 Sec. 408. The funds appropriated in part 1 for the refined  
3 petroleum product cleanup program shall be used to fund cleanup  
4 activities on the following sites:

5	Site Name	County
6	Paragon Metal Works/Mikado Total	Alcona
7	Laughing Whitefish Trading Post	Alger
8	Midway Resort Inc	Alger
9	Fennville Feed Supply	Allegan
10	Country Party Store	Alpena
11	Butch's Tackle & Marine	Antrim
12	Pickup Capital of the North	Antrim
13	Res. Wells Torch Lake Twp.	Antrim
14	Phil's Bank Union 76	Bay
15	Lone Pine Party Store	Benzie
16	Village of Honor Res. Wells	Benzie
17	Coloma Citgo	Berrien
18	Frank's Pro Station	Berrien
19	Randy's Amoco	Berrien
20	JL Market	Branch
21	K & H Tire & Alignment	Branch
22	Baker Oil (E. Michigan)	Calhoun
23	Logan's Gas & Deli	Calhoun
24	Indian Lake Mini Super	Cass
25	Riggs Corner Store	Cass
26	J.J.'s General Store	Charlevoix
27	Northern Oil (former)	Charlevoix



1	Club Rd Property	Cheboygan
2	Cook Corporation Site	Cheboygan
3	Hostettlers Office Supply	Cheboygan
4	Mr. Mug's Donut Shop	Chippewa
5	Park Shell Service	Chippewa
6	Ackels Car Care	Clinton
7	State Road Service	Clinton
8	D&L Fuels	Eaton
9	Action Auto #10	Genesee
10	Central Distributing	Genesee
11	City of Flint Fire Department	Genesee
12	Fisherman's Landing	Genesee
13	Sunshine Foods #119 Burton	Genesee
14	Winegar's Trading Post	Gladwin
15	4 Corners Site	Grand Traverse
16	GJ's Party Store	Grand Traverse
17	Molly's Bye Golly	Grand Traverse
18	OCT Oil	Grand Traverse
19	Universal Car Wash II	Grand Traverse
20	Venture Investments	Grand Traverse
21	Vlack Hardware (former)	Grand Traverse
22	Woodland Shop and Go #175	Grand Traverse
23	KD's Country Store	Gratiot
24	Pat's Service	Gratiot
25	Wilson's Grocery	Gratiot
26	Former Union 76	Hillsdale
27	North Adams Convenience Store	Hillsdale

1	Al's Market Port Austin	Huron
2	Fresh-Up Car Wash	Ingham
3	Bublitz Oil Full Service Oscoda	Iosco
4	Firstbank-Winn Branch	Isabella
5	Bud's Auto Repair	Kalamazoo
6	Moore's Milwood Service	Kalamazoo
7	Warner Transport	Kalamazoo
8	Davis Country Corners	Kalkaska
9	Starvation Lake General Store	Kalkaska
10	Taffletown Tavern	Kalkaska
11	Former Clark #476	Kent
12	Kountry Korner	Kent
13	Riverview, N Park, Hubbard St	Kent
14	Third Base Inc.	Kent
15	Bass Lake Store	Lake
16	Chase General Store	Lake
17	EJ Green	Lapeer
18	Schaudt's Service Station	Lapeer
19	Rich's Amoco	Leelanau
20	Lakeland Montessori School	Livingston
21	Leon Bonner Property	Livingston
22	The Pit	Livingston
23	Bob's Standard Service	Luce
24	Action Auto (former)	Macomb
25	Joe & Son's Service	Marquette
26	Altona Christian Books	Mecosta
27	P.T. Plus - Former Sinclair Bulk Storage	Mecosta

1	Rinckey's Store	Missaukee
2	Joey's Service	Montmorency
3	Mary D's Restaurant	Montmorency
4	Pointe Bait	Montmorency
5	Sports Center, Inc.	Montmorency
6	Strolle Oil	Montmorency
7	Wyson's General Store	Montmorency
8	Bennett Pump	Muskegon
9	Mike's Sunoco	Newaygo
10	Wesco #14/Triangle Market	Newaygo
11	Dandy Oil Clarkston	Oakland
12	Emma Milner Property, Waterford	Oakland
13	Jenny Enterprises/Wine Basket, Highland	Oakland
14	Little Caesar's Pizza, Ortonville	Oakland
15	Wayne Oakland Oil Company	Oakland
16	Franklin Forge	Ogemaw
17	Rose City Feed & Tack	Ogemaw
18	Lowings Auto	Osceola
19	Neal's Service	Osceola
20	Ralph's Marathon	Osceola
21	Don's Marathon	Oscoda
22	Family Bookshelf	Oscoda
23	West Otsego Lake Grocery	Otsego
24	Alice's Restaurant	Presque Isle
25	Radio Tavern	Presque Isle
26	Rogers City Area Senior Center	Presque Isle
27	Big Mac's Market	Roscommon

1	Charlie's Place	Roscommon
2	Chapin General Store	Saginaw
3	Marvin McCray	Saginaw
4	Decker Service	St. Joseph
5	Payless SuperAmerica	St. Joseph
6	Save-U Station (former)	Shiawassee
7	Imlay City Gas & Oil	Tuscola
8	Pullman Industries	Van Buren
9	Ruddell Real Estate	Van Buren
10	A.S.E. Inc DBA S & S Shell	Washtenaw
11	Evellyn Gibbons	Washtenaw
12	Michigan Center Inc	Washtenaw
13	Cal's Car Care, Inc.	Wayne
14	Jack's Resort	Wexford

15     **WILDLIFE DIVISION**

16             Sec. 501. From the funds appropriated in part 1, the  
 17 department shall submit semiannual reports to the state budget  
 18 director, the senate and house appropriations subcommittees on  
 19 natural resources, and the senate and house fiscal agencies that  
 20 provide detail about enforcement actions taken to eradicate bovine  
 21 tuberculosis, the number of infected deer found, new science it is  
 22 working on to detect bovine tuberculosis, and other relevant  
 23 information about the department's efforts to address the presence  
 24 of bovine tuberculosis in this state.

25             Sec. 502. It is the intent of the legislature that, from the  
 26 funds appropriated in part 1, the department shall reimburse the

department of agriculture for costs incurred for indemnification payments for livestock losses caused by wolves, coyotes, or cougars under the animal industry act, 1988 PA 466, MCL 287.701 to 287.746.

#### **FISHERIES DIVISION**

Sec. 601. (1) From the appropriation in part 1 for aquatic resource mitigation, not more than \$758,000.00 shall be allocated for grants to watershed councils, resource development councils, soil conservation districts, local governmental units, and other nonprofit organizations for stream habitat stabilization and soil erosion control.

(2) The fisheries division in the department shall develop priority and cost estimates for all recommended projects.

#### **WATER RESOURCES DIVISION**

Sec. 651. From the funds appropriated in part 1 for surface water, \$84,600.00 shall be allocated to support 1 additional FTE position or partial FTE position for the aquatic nuisance control program for the fiscal year ending September 30, 2011. This FTE position shall be in addition to the number of FTE positions that were funded in the fiscal year ending September 30, 2010. The department shall report to the house and senate appropriations subcommittees on natural resources and the house and senate fiscal agencies by September 30, 2011 on the use of this funding and the number of permit applications processed by the program in 2011.

#### **RECREATION DIVISION**

1       Sec. 701. Pursuant to section 1902(2) of the natural resources  
2 and environmental protection act, 1994 PA 451, MCL 324.1902, there  
3 is appropriated from the Michigan natural resources trust fund to  
4 the Michigan state parks endowment fund an amount not to exceed  
5 \$10,000,000.00 for the fiscal year ending September 30, 2011.

6       Sec. 702. The department shall notify the house and senate  
7 appropriations subcommittees on natural resources and the house and  
8 senate fiscal agencies if it intends to reduce operations or reduce  
9 recreation opportunities in any state park or recreation area.

10       Sec. 703. The department shall not alter or halt operations of  
11 the ski hill or demolish buildings related to the ski hill, the  
12 assistant manager residence, the 3-unit apartment building, or the  
13 carpenter's shop and garage in Porcupine Mountains Wilderness State  
14 Park. The department shall collaborate with travel Michigan for the  
15 marketing and promotion of the ski hill.

16       Sec. 704. From the funds appropriated in part 1, the  
17 department shall maintain an appropriate number of defibrillators  
18 in state parks. State parks shall accept donations of  
19 defibrillators.

20       **FOREST MANAGEMENT DIVISION**

21       Sec. 801. In addition to the funds appropriated in part 1,  
22 \$350,000.00 is appropriated to the department to cover costs  
23 related to any declared emergency involving the collapse of any  
24 abandoned mine shaft located on state land. This appropriation  
25 shall not be expended unless the state budget director recommends  
26 the expenditure and the department notifies the house and senate

1 committees on appropriations.

2       Sec. 802. Of the funds appropriated in part 1, the department  
3 shall, subject to the forest certification process, prescribe  
4 treatment on 63,000 acres, prepare appropriate treatment for not  
5 less than 58,000 acres at the current average rate of 12.5 to 15  
6 cords per acre, and offer those cords for sale in 2011, provided  
7 that the department shall take into consideration the impact of  
8 timber harvesting on wildlife habitat and recreation uses. The  
9 department shall, subject to the forest certification process,  
10 increase marking or treatment of hardwood timber for sale and  
11 harvest by 10% over 2010 levels. In addition, the department shall  
12 take into consideration silvicultural analysis and report annually  
13 to the legislature on plans and efforts to address factors limiting  
14 management of timber. The department shall increase the number of  
15 prepared acres if it appears that regional market demand requires  
16 increased volumes of harvested timber. The department shall provide  
17 quarterly reports on the number of acres treated, pursuant to this  
18 section, to the senate and house appropriations subcommittees on  
19 natural resources and the standing committees of the senate and  
20 house of representatives with primary responsibility for natural  
21 resources issues. The department shall complete and deliver these  
22 reports no later than 45 days after the end of the fiscal quarter.

23       Sec. 803. In addition to the money appropriated in this act,  
24 the department may receive and expend money from federal sources  
25 for the purpose of providing response to wildfires as required by a  
26 compact with the federal government. If additional expenditure  
27 authorization is required, the department shall notify the state

1 budget office that expenditure under this section is required. The  
2 department shall notify the house and senate appropriations  
3 subcommittees on natural resources and the house and senate fiscal  
4 agencies of the expenditures under this section by November 1,  
5 2011.

6       Sec. 804. The department shall continue to work cooperatively  
7 with horseback riding interests to maximize riding opportunities in  
8 the state.

9       Sec. 805. The department shall spend amounts appropriated in  
10 part 1 for forest-related activities to employ or contract for  
11 sufficient foresters to mark timber, pursuant to section 802.

12       Sec. 806. The department shall work with the commission and  
13 stakeholders to review the current bidding process and implement  
14 changes as necessary to ensure that it meets state standards and  
15 promotes the purchase of state timber and shall report to the  
16 legislature on this issue by March 31, 2011.

17       Sec. 807. The director of the department shall meet  
18 semiannually in a public forum with timber industry representatives  
19 including, but not limited to, loggers, mills, pulp and paper, and  
20 bioenergy sectors to discuss strategic issues of the timber  
21 industry. The dates of these meetings shall be posted on the  
22 department website not less than 30 days in advance.

23       Sec. 808. From the funds appropriated in part 1 for forest  
24 recreation, \$240,000.00 shall be allocated to support the operation  
25 and the reopening of the 12 state forest campgrounds that were  
26 previously closed by Executive Order No. 2009-22. The department  
27 shall report to the house and senate appropriations subcommittees



1 on natural resources and the house and senate fiscal agencies on  
2 the projected use of this funding and the status of these 12  
3 campgrounds by March 1, 2011.

#### 4 **LAW ENFORCEMENT**

5       Sec. 901. The appropriation in part 1 for snowmobile law  
6 enforcement grants shall be used by the department to provide  
7 grants to county law enforcement agencies to enforce part 821 of  
8 the natural resources and environmental protection act, 1994 PA  
9 451, MCL 324.82101 to 324.82160, including rules promulgated under  
10 that part and ordinances enacted pursuant to that part. The  
11 department shall consider the number of enforcement hours and the  
12 number of miles of snowmobile trails in each county in allocating  
13 these grants. Any funds not distributed to counties revert back to  
14 the snowmobile registration fee subaccount created under section  
15 82111 of the natural resources and environmental protection act,  
16 1994 PA 451, MCL 324.82111. Counties shall provide semiannual  
17 reports to the department on the use of grant money received under  
18 this section.

19       Sec. 902. From the funds appropriated in part 1, not less than  
20 6 months before expiration of a contract or adoption of amendments  
21 to an existing contract with the concessionaire at the Island Lake  
22 shooting range, the department shall notify in the least expensive  
23 method possible all residents within 5 miles of the shooting range  
24 and the state and local elected officials representing Green Oak  
25 Township in Livingston County of the contract expiration date or  
26 adoption of amendments to an existing contract. If the department

intends to extend or amend the contract with the concessionaire, it shall hold 1 public hearing in Livingston County on the matter not less than 60 days before execution.

#### GRANTS

Sec. 1001. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Sec. 1002. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state matching funds are appropriated for the purposes intended. By November 30, 2010, the department shall report to the senate and house appropriations subcommittees on natural resources, the senate and house fiscal agencies, and the state budget director on all amounts appropriated under this section during the fiscal year ending September 30, 2010.

Sec. 1003. Subject to part 811 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.81101 to 324.81150, from the funds appropriated in part 1 for off-road vehicle trail improvements grants, not less than \$980,000.00 shall

1 be spent on the development of new trails in accordance with the  
2 off-road vehicle trail expansion plan submitted to the legislature  
3 pursuant to section 807 of article 14 of 2005 PA 154.

4 Sec. 1004. Of the funds appropriated in part 1 for scrap tire  
5 grants, \$100,000.00 shall be available for grants to communities to  
6 cover scrap tire fire suppression costs, provided owner liability  
7 bonds and other available funding sources have been exhausted.

8 **CAPITAL OUTLAY**

9 Sec. 1101. The appropriation made in this act for the harbors  
10 and docks program is for the purpose of participating with the  
11 federal government and assisting political entities and  
12 subdivisions of this state in the construction and improvement of  
13 recreational boating facilities within this state. Subject to the  
14 approval of the state administrative board, this money shall be  
15 allocated by the department to the federal government, or to the  
16 political entities or local units of government involved in the  
17 particular projects. An allocation shall not exceed the state  
18 portion as listed with each project description. The department  
19 shall take the steps necessary to match federal money available for  
20 the construction and improvement of recreational boating facilities  
21 within the state, and to meet requirements of the federal  
22 government.

23 Sec. 1102. (1) The director of the department shall allocate  
24 lump-sum appropriations to the department made in this act  
25 consistent with statutory provisions and the purposes for which  
26 funds were appropriated. Lump-sum allocations shall address

1 priority program or facility needs and may include, but are not  
2 limited to, design, construction, remodeling and addition, special  
3 maintenance, major special maintenance, energy conservation, and  
4 demolition.

5 (2) The state budget director may authorize that funds  
6 appropriated for lump-sum appropriations shall be available for no  
7 more than 3 fiscal years following the fiscal year in which the  
8 original appropriation was made. Any remaining balance from  
9 allocations made in this section shall lapse to the fund from which  
10 it was appropriated pursuant to the lapsing of funds as provided in  
11 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 Sec. 1103. The appropriations in part 1 for capital outlay  
13 shall be carried forward at the end of the fiscal year consistent  
14 with the provisions of section 248 of the management and budget  
15 act, 1984 PA 431, MCL 18.1248.