

SUBSTITUTE FOR
SENATE BILL NO. 1161

A bill to make appropriations for the department of natural resources and environment for the fiscal year ending September 30, 2011; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1

PART 1

2

LINE-ITEM APPROPRIATIONS

3

Sec. 101. Subject to the conditions set forth in this act, the

4

amounts listed in this part are appropriated for the department of

Senate Bill No. 1161 as amended March 24, 2010

1 natural resources and environment for the fiscal year ending
 2 September 30, 2011, from the funds indicated in this part. The
 3 following is a summary of the appropriations in this part:

4 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT**

5 APPROPRIATION SUMMARY

6 Full-time equated unclassified positions 6.0

7 Full-time equated classified positions 3,668.5

8 GROSS APPROPRIATION \$ <<712,055,200>>

9 Interdepartmental grant revenues:

10 Total interdepartmental grants and

11 intradepartmental transfers 12,401,300

12 ADJUSTED GROSS APPROPRIATION \$ <<699,653,400>>

13 Federal revenues:

14 Total federal revenues 260,191,100

15 Special revenue funds:

16 Total local revenues

17 Total private revenues 6,486,300

18 Total other state restricted revenues..... <<391,635,000>>

19 State general fund/general purpose..... \$ 41,341,500

20 FUND SOURCE SUMMARY

21 Full-time equated unclassified positions..... 6.0

22 Full-time equated classified positions..... 3,668.5

23 GROSS APPROPRIATION..... \$ <<712,055,200>>

24 Interdepartmental grant revenues:

25 IDG, engineering services to work orders 1,972,100

26 IDG, land acquisition services to work orders 417,000

27 IDG, MacMullan conference center revenue 1,413,100

1	IDG, MDSP.....	895,900
2	IDG, MDOT - Michigan transportation fund.....	1,113,700
3	IDT, interdivisional charges.....	2,053,400
4	IDT, laboratory services.....	4,536,100
5	Total interdepartmental grants and intradepartmental	
6	transfers	12,401,300
7	ADJUSTED GROSS APPROPRIATION.....	\$ 719,024,800
8	Federal revenues:	
9	Federal funds.....	260,191,100
10	Special revenue funds:	
11	Private funds.....	6,486,300
12	Aboveground storage tank fees.....	462,800
13	Air emissions fees.....	11,912,900
14	Aircraft fees.....	269,200
15	Campground fund.....	276,800
16	Cervidae licensing and inspection fees.....	168,100
17	Clean Michigan initiative - clean water fund.....	3,850,600
18	Clean Michigan initiative fund.....	26,200
19	Cleanup and redevelopment fund.....	14,357,500
20	Commercial forest fund.....	57,300
21	Community pollution prevention fund.....	250,000
22	Electronic waste recycling fund.....	252,500
23	Environmental education fund.....	248,900
24	Environmental pollution prevention fund.....	1,546,200
25	Environmental protection fund.....	6,803,000
26	Environmental response fund.....	7,818,300
27	Fees and collections.....	477,400

1	Financial instruments.....	5,000,000
2	Forest development fund.....	32,231,800
3	Forest land user charges.....	581,900
4	Forest recreation account.....	1,476,900
5	Game and fish protection fund.....	58,058,500
6	Game and fish protection fund - deer habitat reserve .	2,566,300
7	Game and fish protection fund - fisheries settlement .	917,400
8	Game and fish protection fund - turkey permit fees ...	1,944,700
9	Game and fish protection fund - waterfowl fees	201,200
10	Game and fish - wildlife resources protection fund...	1,316,100
11	Game and fish protection fund - youth hunting and	
12	fishing education and outreach.....	47,700
13	Great Lakes protection fund.....	1,744,000
14	Groundwater discharge permit fees.....	1,565,000
15	Hazardous materials transportation permit fund.....	782,900
16	History fees fund.....	505,400
17	Infrastructure construction fund.....	413,500
18	Land and water permit fees.....	2,401,200
19	Land exchange facilitation fund.....	6,295,500
20	Landfill maintenance trust fund.....	58,800
21	Mackinac Island state park fund.....	1,683,100
22	Mackinac Island state park operation fund.....	170,700
23	Marine safety fund.....	3,759,900
24	Medical waste emergency response fund.....	312,800
25	Metallic mining surveillance fee revenue.....	37,000
26	Michigan heritage publications fund.....	50,000
27	Michigan natural resources trust fund.....	2,877,100

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1	Michigan state parks endowment fund.....	11,672,400
2	Michigan state waterways fund.....	23,887,400
3	Mineral well regulatory fee revenue.....	204,300
4	Museum operations fund.....	524,300
5	Nonferrous metallic mineral surveillance.....	23,300
6	Nongame wildlife fund.....	718,300
7	NPDES fees.....	4,288,700
8	Off-road vehicle safety education fund.....	296,800
9	Off-road vehicle trail improvement fund.....	4,853,700
10	Oil and gas regulatory fund.....	10,460,700
11	Orphan well fund.....	2,131,800
12	Park improvement fund.....	43,265,700
13	Permanent snowmobile trail easement fund.....	700,000
14	Public swimming pool fund.....	660,300
15	Public use and replacement deed fees fund.....	100,000
16	Public utility assessments.....	862,400
17	Public water supply fees.....	4,535,900
18	Publication revenue.....	79,000
19	Recreation improvement account.....	1,504,300
20	Refined petroleum fund.....	<<37,437,100>>
21	Revitalization revolving loan fund.....	88,100
22	Revolving loan revenue bonds.....	11,400,000
23	Sand extraction fee revenue.....	77,500
24	Scrap tire regulatory fund.....	5,468,800
25	Septage waste contingency fund.....	39,700
26	Septage waste program fund.....	843,000
27	Settlement funds.....	2,331,300

1	Sewage sludge land application fee	1,045,700
2	Shop fees	19,000
3	Small business pollution prevention revolving loan	
4	fund	141,400
5	Snowmobile registration fee revenue	1,711,300
6	Snowmobile trail improvement fund	10,104,500
7	Soil erosion and sedimentation control training fund .	128,200
8	Solid waste management fund - staff account	5,574,700
9	Sportsmen against hunger fund	50,000
10	Stormwater permit fees	3,207,400
11	Strategic water quality initiatives fund	10,000,000
12	Underground storage tank fees	2,490,600
13	Waste reduction fee revenue	4,690,900
14	Wastewater operator training fees	187,500
15	Water analysis fees	4,002,500
16	Water pollution control revolving fund	3,369,200
17	Water quality protection fund	100,000
18	Water use reporting fees	580,200
19	Total other restricted revenues	411,005,900
20	State general fund/general purpose	\$ 41,341,500
21	Sec. 102. NATURAL RESOURCES COMMISSION	
22	Natural resources commission	\$ <u>82,100</u>
23	GROSS APPROPRIATION	\$ 82,100
24	Appropriated from:	
25	Special revenue funds:	
26	Forest development fund	8,800
27	Game and fish protection fund	22,400

1	Game and fish protection fund - deer habitat reserve .	1,500
2	Michigan state waterways fund.....	7,300
3	Park improvement fund.....	11,700
4	State general fund/general purpose.....	\$ 30,400
5	Sec. 103. OFFICE OF THE GREAT LAKES	
6	Full-time equated classified positions.....	7.0
7	Office of the Great Lakes--7.0 FTE positions.....	\$ <u>1,056,000</u>
8	GROSS APPROPRIATION.....	\$ 1,056,000
9	Appropriated from:	
10	Federal revenues:	
11	Federal funds.....	314,300
12	Special revenue funds:	
13	Great Lakes protection fund.....	632,300
14	Settlement funds.....	109,400
15	State general fund/general purpose.....	\$ 0
16	Sec. 104. MACKINAC ISLAND STATE PARK COMMISSION	
17	Full-time equated classified positions.....	37.0
18	Mackinac Island park operations--22.0 FTE positions..	\$ 1,497,500
19	Historical facilities system--15.0 FTE positions	<u>1,816,000</u>
20	GROSS APPROPRIATION.....	\$ 3,313,500
21	Appropriated from:	
22	Special revenue funds:	
23	Mackinac Island state park operation fund.....	170,700
24	Mackinac Island state park fund.....	1,632,200
25	State general fund/general purpose.....	\$ 1,510,600
26	Sec. 105. EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT	
27	Full-time equated unclassified positions.....	6.0

1	Full-time equated classified positions.....	436.5	
2	Unclassified salaries--6.0 FTE positions		\$ 604,600
3	Budget and support services--9.0 FTE positions		1,198,500
4	Central operations--57.0 FTE positions		5,277,100
5	Communications--119.3 FTE positions		11,810,100
6	Executive direction--30.0 FTE positions		3,899,500
7	Financial services--23.0 FTE positions		2,630,100
8	Grants administration--12.0 FTE positions		1,184,200
9	Land and facilities--134.2 FTE positions		20,469,200
10	Legal coordination--5.0 FTE positions		558,100
11	Pollution prevention and compliance assistance--47.0		
12	FTE positions		6,076,700
13	Administrative hearings.....		481,000
14	Automated data processing.....		2,053,400
15	Building occupancy charges.....		9,560,800
16	Environmental support projects.....		5,000,000
17	Gifts and bequests.....		500,000
18	Great Lakes restoration initiative.....		65,000,000
19	Public use and replacement deed fees.....		100,000
20	Rent - privately owned property.....		<u>2,479,900</u>
21	GROSS APPROPRIATION.....		\$ 138,883,200
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG, engineering services to work orders.....		1,972,100
25	IDG, land acquisition services to work orders.....		417,000
26	IDG, MacMullan conference center revenue.....		1,413,100
27	IDG, MDSP.....		84,600

1	IDT, interdivisional charges.....	2,053,400
2	IDT, laboratory services.....	489,900
3	Federal revenues:	
4	Federal funds.....	67,935,000
5	Special revenue funds:	
6	Private funds.....	1,630,600
7	Aboveground storage tank fees.....	57,700
8	Air emissions fees.....	2,057,300
9	Campground fund.....	14,300
10	Cleanup and redevelopment fund.....	1,364,600
11	Clean Michigan initiative fund.....	26,200
12	Environmental education fund.....	248,900
13	Environmental pollution prevention fund.....	110,200
14	Environmental protection fund.....	5,900
15	Environmental response fund.....	743,300
16	Fees and collections.....	38,600
17	Financial instruments.....	5,000,000
18	Forest development fund.....	3,957,600
19	Forestland user charges.....	10,100
20	Forest recreation account.....	84,100
21	Game and fish protection fund.....	10,832,800
22	Game and fish protection fund - deer habitat reserve .	217,100
23	Game and fish protection fund - turkey permit fees ...	146,900
24	Game and fish protection fund - waterfowl fees	1,600
25	Game and fish - wildlife resource protection fund....	60,300
26	Game and fish protection fund - youth hunting and	
27	fishing education and outreach.....	47,700

1	Great Lakes protection fund.....	74,100
2	Groundwater discharge permit fees.....	195,300
3	Hazardous materials transportation permit fund.....	35,100
4	History fees fund.....	505,400
5	Land and water permit fees.....	312,700
6	Land exchange facilitation fund.....	6,117,100
7	Marine safety fund.....	365,000
8	Medical waste emergency response fund.....	40,500
9	Metallic mining surveillance fee revenue.....	1,400
10	Michigan heritage publications fund.....	50,000
11	Michigan natural resources trust fund.....	1,219,000
12	Michigan state parks endowment fund.....	401,500
13	Michigan state waterways fund.....	1,024,600
14	Mineral well regulatory fee revenue.....	16,200
15	Museum operations fund.....	524,300
16	Nongame wildlife fund.....	28,200
17	NPDES fees.....	437,500
18	Off-road vehicle safety education fund.....	51,800
19	Off-road vehicle trail improvement fund.....	95,900
20	Oil and gas regulatory fund.....	1,227,600
21	Orphan well fund.....	43,000
22	Park improvement fund.....	4,311,700
23	Public swimming pool fund.....	68,200
24	Public use and replacement deed fees fund.....	100,000
25	Public utility assessments.....	47,900
26	Public water supply fees.....	267,600
27	Recreation improvement account.....	31,300

1	Refined petroleum fund.....	2,312,500
2	Sand extraction fee revenue.....	1,100
3	Scrap tire regulatory fund.....	200,300
4	Septage waste program fund.....	36,200
5	Settlement funds.....	483,300
6	Sewage sludge land application fee.....	107,400
7	Small business pollution prevention revolving loan	
8	fund	132,700
9	Snowmobile registration fee revenue.....	111,900
10	Snowmobile trail improvement fund.....	294,600
11	Soil erosion and sedimentation control training fund.	5,600
12	Solid waste management fund - staff account	618,700
13	Sportsmen against hunger fund.....	50,000
14	Stormwater permit fees.....	196,200
15	Underground storage tank fees.....	233,100
16	Waste reduction fee revenue.....	4,369,600
17	Wastewater operator training fees.....	6,400
18	Water analysis fees.....	374,900
19	Water use reporting fees.....	9,500
20	State general fund/general purpose	\$ 10,725,400
21	Sec. 106. WILDLIFE MANAGEMENT	
22	Full-time equated classified positions..... 203.0	
23	Wildlife management--194.0 FTE positions	\$ 28,178,600
24	Natural resources heritage--9.0 FTE positions	1,265,100
25	State game and wildlife area maintenance	<u>750,000</u>
26	GROSS APPROPRIATION.....	\$ 30,193,700
27	Appropriated from:	

1	Federal revenues:	
2	Federal funds.....	14,412,300
3	Special revenue funds:	
4	Private funds.....	114,600
5	Cervidae licensing and inspection fees.....	103,000
6	Forest development fund.....	66,700
7	Game and fish protection fund.....	9,202,700
8	Game and fish protection fund - deer habitat reserve .	2,118,100
9	Game and fish protection fund - turkey permit fees ...	1,723,500
10	Game and fish protection fund - waterfowl fees	103,600
11	Nongame wildlife fund.....	651,000
12	State general fund/general purpose.....	\$ 1,698,200
13	Sec. 107. FISHERIES MANAGEMENT	
14	Full-time equated classified positions.....	232.0
15	Aquatic resource mitigation--2.0 FTE positions	\$ 919,400
16	Fisheries resource management--170.0 FTE positions ...	18,748,000
17	Fish production--60.0 FTE positions	<u>8,430,700</u>
18	GROSS APPROPRIATION.....	\$ 28,098,100
19	Appropriated from:	
20	Federal revenues:	
21	Federal funds.....	10,618,500
22	Special revenue funds:	
23	Private funds.....	116,700
24	Game and fish protection fund.....	16,445,500
25	Game and fish protection fund - fisheries settlement .	917,400
26	State general fund/general purpose.....	\$ 0
27	Sec. 108. WATER RESOURCE DIVISION	

1	Full-time equated classified positions.....	379.6	
2	Land and water interface positions--101.0 FTE		
3	positions		\$ 11,980,700
4	Program direction and project assistance--38.1 FTE		
5	positions		2,720,600
6	Water withdrawal assessment program--3.0 FTE positions		423,000
7	Expedited water/wastewater permits--3.0 FTE positions		413,700
8	Fish contaminant monitoring contracts		316,100
9	NPDES nonstormwater program--94.7 FTE positions		11,221,200
10	Municipal assistance--37.0 FTE positions		5,425,100
11	Surface water--102.8 FTE positions		15,294,900
12	Aquifer protection and dispute resolution		<u>100</u>
13	GROSS APPROPRIATION		\$ 47,795,400
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG, MDOT - Michigan transportation fund		1,056,900
17	Federal revenues:		
18	Federal funds		16,733,700
19	Special revenue funds:		
20	Clean Michigan initiative fund - clean water fund		3,850,600
21	Environmental protection fund		2,047,200
22	Environmental response fund		174,700
23	Infrastructure construction fund		413,500
24	Land and water permit fees		1,955,300
25	NPDES fees		3,653,500
26	Refined petroleum fund		423,900
27	Soil erosion and sedimentation control training fund .		120,100

1	Stormwater permit fees.....		2,927,100
2	Strategic water quality initiatives fund.....		400,000
3	Wastewater operator training fees.....		178,300
4	Water pollution control revolving fund.....		3,197,500
5	State general fund/general purpose.....	\$	10,663,100
6	Sec. 109. LAW ENFORCEMENT		
7	Full-time equated classified positions.....	248.0	
8	Environmental investigations--20.0 FTE positions.....	\$	2,661,200
9	General law enforcement--228.0 FTE positions.....		<u>28,440,900</u>
10	GROSS APPROPRIATION.....	\$	31,102,100
11	Appropriated from:		
12	Federal revenues:		
13	Federal funds.....		5,884,900
14	Special revenue funds		
15	Aboveground storage tank fees.....		5,100
16	Air emissions fees.....		148,300
17	Campground fund.....		2,800
18	Cervidae licensing and inspection fees.....		65,100
19	Cleanup and redevelopment fund.....		125,900
20	Environmental pollution prevention fund.....		10,300
21	Environmental protection fund.....		45,100
22	Environmental response fund.....		64,100
23	Fees and collections.....		3,800
24	Forest recreation account.....		62,400
25	Game and fish protection fund.....		16,954,300
26	Game and fish protection fund - wildlife resource		
27	protection fund		1,193,800

1	Great Lakes protection fund.....	8,200
2	Groundwater discharge permit fees.....	17,200
3	Hazardous materials transportation permit fund.....	3,500
4	Land and water permit fees.....	36,600
5	Marine safety fund.....	1,366,600
6	Medical waste emergency response fund.....	4,100
7	Metallic mining surveillance fee revenue.....	500
8	Mineral well regulatory fee revenue.....	1,600
9	NPDES fees.....	41,300
10	Off-road vehicle safety education fund.....	83,600
11	Off-road vehicle trail improvement fund.....	1,280,300
12	Oil and gas regulatory fund.....	110,600
13	Orphan well fund.....	4,100
14	Park improvement fund.....	62,400
15	Public swimming pool fund.....	5,100
16	Public water supply fees.....	25,200
17	Refined petroleum fund.....	278,000
18	Sand extraction fee revenue.....	500
19	Scrap tire regulatory fund.....	94,500
20	Septage waste program fund.....	3,400
21	Settlement funds.....	22,200
22	Sewage sludge land application fee.....	9,700
23	Small business pollution prevention revolving loan	
24	fund	1,900
25	Snowmobile registration fee revenue.....	867,000
26	Soil erosion and sedimentation control training fund.	600
27	Stormwater permit fees.....	18,400

1	Underground storage tank fees	21,900
2	Waste reduction fee revenue	45,400
3	Wastewater operator training fees	600
4	Water analysis fees	28,200
5	Water use reporting fees	900
6	State general fund/general purpose	\$ 2,092,100
7	Sec. 110. RECREATION DIVISION	
8	Full-time equated classified positions	794.9
9	State parks--631.4 FTE positions	\$ 46,563,800
10	State park improvement revenue bonds - debt service ..	1,153,700
11	Recreational boating--163.5 FTE positions	<u>14,974,100</u>
12	GROSS APPROPRIATION	\$ 62,691,600
13	Appropriated from:	
14	Federal revenues:	
15	Federal funds	122,400
16	Special revenue funds:	
17	Private funds	370,300
18	Michigan state parks endowment fund	10,305,200
19	Michigan state waterways fund	14,911,200
20	Off-road vehicle trail improvement fund	249,700
21	Park improvement fund	36,732,800
22	State general fund/general purpose	\$ 0
23	Sec. 111. FOREST MANAGEMENT DIVISION	
24	Full-time equated classified positions	380.0
25	Forest management and timber market	
26	development--165.0 FTE positions	\$ 21,088,100
27	Adopt-a-forest program	25,000

1	Wildfire protection--122.0 FTE positions	11,627,900
2	Forest recreation--48.0 FTE positions	4,709,600
3	Minerals management--23.0 FTE positions	2,616,900
4	Cooperative resource programs--12.0 FTE positions	1,067,600
5	Forest management initiative--10.0 FTE positions	814,500
6	Forest fire equipment.....	<u>500,000</u>
7	GROSS APPROPRIATION.....	\$ 42,449,600
8	Appropriated from:	
9	Federal revenues:	
10	Federal funds.....	2,694,600
11	Special revenue funds:	
12	Private funds.....	941,000
13	Aircraft fees.....	269,200
14	Commercial forest fund.....	50,800
15	Forest development fund.....	26,407,800
16	Forestland user charges.....	548,000
17	Forest recreation account.....	1,270,000
18	Game and fish protection fund.....	1,519,800
19	Michigan natural resources trust fund.....	1,295,300
20	Michigan state parks endowment fund.....	587,100
21	Michigan state waterways fund.....	403,700
22	Off-road vehicle trail improvement fund.....	760,200
23	Recreation improvement fund.....	338,200
24	Off-road vehicle safety education fund.....	6,400
25	Shop fees.....	19,000
26	Snowmobile registration fee revenue.....	14,800
27	Snowmobile trail improvement fund.....	1,668,300

1	State general fund/general purpose	\$	3,655,400
2	Sec. 112. AIR QUALITY DIVISION		
3	Full-time equated classified positions.....	229.0	
4	Air quality programs--229.0 FTE positions	\$	<u>25,201,500</u>
5	GROSS APPROPRIATION.....	\$	25,201,500
6	Appropriated from:		
7	Federal revenues:		
8	Federal funds.....		7,014,700
9	Special revenue funds		
10	Air emissions fees.....		9,139,800
11	Environmental response fund.....		112,300
12	Fees and collections.....		317,200
13	Oil and gas regulatory fund.....		113,900
14	Refined petroleum fund.....		2,963,300
15	State general fund/general purpose	\$	5,540,300
16	Sec. 113. GROUNDWATER DIVISION		
17	Full-time equated classified positions.....	202.5	
18	Drinking water and environmental health--116.5 FTE		
19	positions	\$	15,539,500
20	Groundwater discharge--20.0 FTE positions		2,861,700
21	Sewage sludge land application program--6.0 FTE		
22	positions		894,900
23	Coal and sand dune management--1.0 FTE positions		134,700
24	Metallic mining reclamation program--1.0 FTE positions		32,400
25	Mineral wells management--2.0 FTE positions		179,700
26	Nonferrous metallic mining--1.0 FTE positions		21,500
27	Orphan well--2.0 FTE positions		2,072,000

1	Services to oil and gas--53.0 FTE positions	<u>8,637,000</u>
2	GROSS APPROPRIATION.....	\$ 30,373,400
3	Appropriated from:	
4	Federal revenues:	
5	Federal funds.....	9,240,900
6	Special revenue funds:	
7	Campground fund.....	249,700
8	Fees and collections.....	99,200
9	Groundwater discharge permit fees.....	1,291,600
10	Metallic mining surveillance fee revenue.....	34,600
11	Mineral well regulatory fee revenue.....	181,100
12	Nonferrous metallic mineral surveillance.....	23,300
13	Oil and gas regulatory fund.....	8,542,100
14	Orphan well fund.....	2,070,400
15	Public swimming pool fund.....	568,700
16	Public water supply fees.....	2,413,500
17	Publication revenue.....	79,000
18	Refined petroleum fund.....	567,400
19	Sand extraction revenue.....	75,600
20	Septage waste contingency fund.....	39,700
21	Septage waste program fund.....	388,700
22	Sewage sludge land application fee.....	894,300
23	Water use reporting fees.....	566,600
24	State general fund/general purpose.....	\$ 3,047,000
25	Sec. 114. REMEDIATION DIVISION	
26	Full-time equated classified positions.....	519.0
27	Contaminated site investigations, cleanup and	

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1	revitalization--230.0 FTE positions.....	\$	24,613,500
2	Federal cleanup project management--60.0 FTE positions		8,751,800
3	Laboratory services--59.0 FTE positions.....		7,539,100
4	Aboveground storage tank program--8.0 FTE positions..		796,300
5	Hazardous waste management program--57.0 FTE positions		6,176,600
6	Low-level radioactive waste authority--2.0 FTE		
7	positions		799,400
8	Medical waste program--2.0 FTE positions.....		255,200
9	Radiological protection program--12.0 FTE positions..		1,070,100
10	Scrap tire regulatory program--11.0 FTE positions....		1,121,100
11	Solid waste management program--45.0 FTE positions...		5,094,600
12	Underground storage tank program--33.0 FTE positions.		3,663,100
13	Emergency cleanup action.....		4,000,000
14	Environmental cleanup support.....		1,840,000
15	Refined petroleum product cleanup program.....		<<20,000,000>>
16	Superfund cleanup.....		<u>3,000,000</u>
17	GROSS APPROPRIATION.....	\$	<<88,720,800>>
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	IDG, MDSP.....		782,200
21	IDT, laboratory services.....		3,889,300
22	Federal revenues:		
23	Federal funds.....		12,882,700
24	Special revenue funds:		
25	Private funds.....		163,100
26	Aboveground storage tank fees.....		382,000
27	Cleanup and redevelopment fund.....		12,363,800

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1	Electronic waste recycling fund.....	252,500
2	Environmental pollution prevention fund.....	1,322,900
3	Environmental protection fund.....	4,703,700
4	Environmental response fund.....	6,462,300
5	Hazardous materials transportation permit fund.....	731,800
6	Landfill maintenance trust fund.....	58,800
7	Medical waste emergency response fund.....	253,900
8	Public utility assessments.....	798,700
9	Public water supply fees.....	263,200
10	Refined petroleum fund.....	<<29,558,600>>
11	Revitalization revolving loan fund.....	88,100
12	Scrap tire regulatory fund.....	1,121,500
13	Settlement funds.....	1,637,100
14	Solid waste management fund - staff account.....	4,748,900
15	Underground storage tank fees.....	2,017,900
16	Waste reduction fee revenue.....	78,800
17	Water analysis fees.....	3,388,700
18	State general fund/general purpose.....	\$ 770,300
19	Sec. 115. GRANTS	
20	Accessibility grants.....	\$ 1,000,000
21	Coastal management grants.....	2,000,000
22	Drinking water program grants.....	1,330,000
23	Federal - clean vessel act grants.....	400,000
24	Federal - forest stewardship grants.....	3,125,000
25	Federal - Great Lakes remedial action plan grants....	700,000
26	Federal - land and water conservation fund payments..	2,566,900
27	Federal - nonpoint source water pollution grants.....	6,500,000

1	Federal - rural community fire protection.....	300,000
2	Federal - urban forestry grants.....	4,000,000
3	Game and nongame wildlife fund grants.....	10,000
4	Grants to communities - federal oil, gas, and timber	
5	payments	3,450,000
6	Grants to counties - air pollution.....	83,700
7	Grant to counties - marine safety.....	3,450,000
8	Great Lakes research and protection grants.....	1,000,000
9	National recreational trails.....	3,950,000
10	Noncommunity water grants.....	1,400,000
11	Off-road vehicle safety training grants.....	150,000
12	Off-road vehicle trail improvement grants.....	2,454,000
13	Pollution prevention local grants.....	250,000
14	Radon grants.....	90,000
15	Recreation improvement fund grants.....	1,100,000
16	Scrap tire grants.....	3,700,000
17	Septage waste compliance grants.....	400,000
18	Snowmobile law enforcement grants.....	673,000
19	Snowmobile local grants program.....	8,004,000
20	Strategic water quality initiative loans.....	9,600,000
21	Trail easements.....	700,000
22	Water pollution control and drinking water revolving	
23	funds	82,943,000
24	Water quality protection grants.....	<u>100,000</u>
25	GROSS APPROPRIATION.....	\$ 145,429,600
26	Appropriated from:	
27	Federal revenues:	

1	Federal funds.....	101,274,900
2	Special revenue funds:	
3	Private funds.....	1,150,000
4	Community pollution prevention fund.....	250,000
5	Great Lakes protection fund.....	1,000,000
6	Marine safety fund.....	1,980,000
7	Nongame wildlife fund.....	10,000
8	Off-road vehicle safety education fund.....	150,000
9	Off-road vehicle trail improvement fund.....	2,454,000
10	Permanent snowmobile trail easement fund.....	700,000
11	Public water supply fees.....	1,400,000
12	Recreation improvement fund.....	1,100,000
13	Refined petroleum fund.....	83,700
14	Revolving loan revenue bonds.....	11,400,000
15	Scrap tire regulatory fund.....	3,700,000
16	Septage waste program fund.....	400,000
17	Snowmobile registration fee revenue.....	673,000
18	Snowmobile trail improvement fund.....	8,004,000
19	Strategic water quality initiatives fund.....	9,600,000
20	Water quality protection fund.....	100,000
21	State general fund/general purpose.....	\$ 0
22	Sec. 116. INFORMATION TECHNOLOGY	
23	Information technology services and projects.....	\$ <u>17,686,000</u>
24	GROSS APPROPRIATION.....	\$ 17,686,000
25	Appropriated from:	
26	Interdepartmental grant revenues:	
27	IDG, MDSP.....	29,100

1	IDG, MDOT - Michigan transportation fund.....	56,800
2	IDT, laboratory services.....	156,900
3	Federal revenues	
4	Federal funds.....	1,987,200
5	Special revenue funds:	
6	Aboveground storage tank fees.....	18,000
7	Air emissions fees.....	567,500
8	Campground fund.....	10,000
9	Cleanup and redevelopment fund.....	503,200
10	Commercial forest fund.....	6,500
11	Environmental pollution prevention fund.....	102,800
12	Environmental protection fund.....	1,100
13	Environmental response fund.....	261,600
14	Fees and collections.....	18,600
15	Forest development fund.....	1,790,900
16	Forest land user charges.....	23,800
17	Forest recreation account.....	60,400
18	Game and fish protection fund.....	3,081,000
19	Game and fish protection fund - deer habitat reserve .	94,600
20	Game and fish protection fund - turkey permit fees ...	74,300
21	Game and fish protection fund - waterfowl fees	6,000
22	Game and fish - wildlife resource protection fund....	62,000
23	Great Lakes protection fund.....	29,400
24	Groundwater discharge permit fees.....	60,900
25	Hazardous materials transportation permit fund.....	12,500
26	Land and water permit fees.....	96,600
27	Land exchange facilitation fund.....	178,400

1	Mackinac Island state park fund.....	50,900
2	Marine safety fund.....	48,300
3	Medical waste emergency response fund.....	14,300
4	Metallic mining surveillance fee revenue.....	500
5	Michigan natural resources trust fund.....	362,800
6	Michigan state parks endowment fund.....	378,600
7	Michigan state waterways fund.....	562,000
8	Mineral well regulatory fee revenue.....	5,400
9	Nongame wildlife fund.....	29,100
10	NPDES fees.....	156,400
11	Off-road vehicle trail improvement fund.....	13,600
12	Off-road vehicle safety education fund.....	5,000
13	Oil and gas regulatory fund.....	466,500
14	Orphan well fund.....	14,300
15	Park improvement fund.....	1,447,100
16	Public swimming pool fund.....	18,300
17	Public utility assessments.....	15,800
18	Public water supply fees.....	166,400
19	Recreation improvement account.....	34,800
20	Refined petroleum fund.....	1,249,700
21	Sand extraction fee revenue.....	300
22	Scrap tire regulatory fund.....	352,500
23	Septage waste program fund.....	14,700
24	Settlement funds.....	79,300
25	Sewage sludge land application fee.....	34,300
26	Small business pollution prevention revolving loan	
27	fund	6,800

1	Snowmobile registration fee revenue.....		44,600
2	Snowmobile trail improvement fund.....		137,600
3	Soil erosion and sedimentation control training fund.		1,900
4	Solid waste management fund - staff account.....		207,100
5	Stormwater permit fees.....		65,700
6	Underground storage tank fees.....		217,700
7	Waste reduction fee revenue.....		197,100
8	Wastewater operator training fees.....		2,200
9	Water analysis fees.....		210,700
10	Water pollution control revolving fund.....		171,700
11	Water use reporting fees.....		3,200
12	State general fund/general purpose.....	\$	1,608,700
13	Sec. 117. CAPITAL OUTLAY		
14	(a) STATE PARK AND FOREST AREA IMPROVEMENT		
15	State parks repair and maintenance.....	\$	2,700,000
16	State game and wildlife area infrastructure.....		3,350,000
17	Deer and waterfowl habitat acquisition.....		<u>900,000</u>
18	GROSS APPROPRIATION.....	\$	6,950,000
19	Appropriated from:		
20	Federal revenues:		
21	Federal funds.....		4,025,000
22	Special revenue funds:		
23	Private funds.....		2,000,000
24	Game and fish protection - deer habitat.....		135,000
25	Game and fish protection - waterfowl.....		90,000
26	Park improvement fund.....		700,000
27	State general fund/general purpose.....	\$	0

1	(b) WATERWAYS BOATING PROGRAM	
2	Infrastructure improvements - state projects	3,600,000
3	Infrastructure improvements - local projects	1,000,000
4	Boating program, state boating access sites:	
5	Selfridge, Macomb County, seawall repairs,	
6	stormwater management upgrades, new entrance and	
7	parking improvements (total authorized cost	
8	\$1,800,000; federal share \$1,350,000; state share	
9	\$450,000)	1,800,000
10	Union Lake, Oakland County, replacement site	
11	development including new entrance, parking, launch	
12	ramp, maneuver area, and vault toilet facility	
13	(total authorized cost \$1,000,000; federal share	
14	\$750,000; state share \$250,000)	1,000,000
15	Multiple locations, new site development and	
16	redevelopment (total authorized cost \$1,800,000;	
17	federal share \$1,350,000; state share \$450,000)	1,800,000
18	Naubinway, Mackinac County, breakwater protection,	
19	dredging and engineering, phase II (total	
20	authorized cost is increased from \$210,000 to	
21	\$1,800,000; state share is increased from \$210,000	
22	to 1,710,000; local share is increased from \$0 to	
23	\$90,000)	1,500,000
24	East Jordan, Charlevoix County, dock demolition and	
25	rehabilitation, grading and shoreline protection,	
26	concrete walkways, utility upgrades, lighting and	
27	landscaping (total authorized cost \$2,058,000;	

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1	state share \$514,400; local share \$1,543,600)	514,400
2	South Haven, Van Buren County, harbormaster building	
3	demolition and replacement (total authorized cost	
4	\$1,628,400; state share \$814,200; local share	
5	\$814,200)	<u>814,200</u>
6	GROSS APPROPRIATION.....	\$ 12,028,600
7	Appropriated from:	
8	Federal revenues:	
9	Federal funds.....	5,050,000
10	Special revenue funds:	
11	Michigan state waterways fund.....	6,978,600
12	State general fund/general purpose.....	\$ 0

13 PART 2

14 PROVISIONS CONCERNING APPROPRIATIONS

15 GENERAL SECTIONS

16 Sec. 201. Pursuant to section 30 of article IX of the state
 17 constitution of 1963, total state spending from state resources
 18 under part 1 for fiscal year 2010-2011 is <<\$432,976,500.00>> and state
 19 spending from state resources to be paid to local units of
 20 government for fiscal year 2010-2011 is \$9,491,600.00. The itemized
 21 statement below identifies appropriations from which spending to
 22 local units of government will occur:

23 DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

24 GRANTS

25	Grants to counties - marine safety.....	\$ 1,980,000
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1	Off-road vehicle safety training grants	150,000
2	Off-road vehicle trail improvement grants	450,000
3	Recreation improvement fund grants	110,000
4	Snowmobile law enforcement grants	673,000
5	Noncommunity water grants	1,400,000
6	Scrap tire grants	500,000
7	Septage waste compliance program	400,000
8	CAPITAL OUTLAY	
9	Waterways boating program	\$ <u>3,828,600</u>
10	TOTAL	\$ 9,491,600

11 Sec. 202. The appropriations authorized under this act are
 12 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 13 to 18.1594.

14 Sec. 203. As used in this act:

15 (a) "Commission" means the natural resources commission.

16 (b) "Department" means the department of natural resources and
 17 environment.

18 (c) "FTE" means full-time equated.

19 (d) "IDG" means interdepartmental grant.

20 (e) "IDT" means intradepartmental transfer.

21 (f) "MDOT" means the state transportation department.

22 (g) "MDSP" means the department of state police.

23 (h) "NPDES" means national pollution discharge elimination
 24 system.

25 Sec. 204. The civil service commission shall bill the
 26 department at the end of the first fiscal quarter for charges
 27 authorized by section 5 of article XI of the state constitution of

1963. Payments shall be made for the total amount of the billing by the end of the second fiscal quarter.

Sec. 205. The department shall use the Internet to fulfill the reporting requirements of this act. This requirement can be met if reports are transmitted via electronic mail to the recipients identified for each reporting requirement or it may include placement of reports on an Internet or Intranet site.

Sec. 206. Appropriations of state restricted game and fish protection funds have been made to the following departments and agencies in their respective appropriation acts. The amounts appropriated to these departments and agencies are listed below:

Legislative auditor general.....	\$	22,000
Attorney general.....		827,500
Department of technology, management, and budget		283,200
Department of treasury.....		1,787,900

Sec. 207. Pursuant to section 43703(3) of the natural resources and environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from the game and fish protection trust fund to the game and fish protection account of the Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year ending September 30, 2011.

Sec. 208. From the funds appropriated in part 1 for information technology, the department shall pay user fees to the department of technology, management, and budget for technology-related services and projects. These user fees shall be subject to provisions of an interagency agreement between the department and the department of technology, management, and budget.

1 Sec. 209. (1) Due to the current budgetary problems in this
2 state, out-of-state travel for the fiscal year ending September 30,
3 2011 shall be limited to situations in which 1 or more of the
4 following conditions apply:

5 (a) The travel is required by legal mandate or court order or
6 for law enforcement purposes.

7 (b) The travel is necessary to protect the health or safety of
8 Michigan citizens or visitors or to assist other states in similar
9 circumstances.

10 (c) The travel is necessary to produce budgetary savings or to
11 increase state revenues, including protecting existing federal
12 funds or securing additional federal funds.

13 (d) The travel is necessary to comply with federal
14 requirements.

15 (e) The travel is necessary to secure specialized training for
16 staff that is not available within this state.

17 (f) The travel is financed entirely by federal or nonstate
18 funds.

19 (2) Not later than January 1 of each year, the department
20 shall prepare a travel report listing all travel by classified and
21 unclassified employees outside this state in the immediately
22 preceding fiscal year that was funded in whole or in part with
23 funds appropriated in the department's budget. The report shall be
24 submitted to the senate and house of representatives standing
25 committees on appropriations, the senate and house fiscal agencies,
26 and the state budget director. The report shall include the
27 following information:

1 (a) The name of each person receiving reimbursement for travel
2 outside this state or whose travel costs were paid by this state.

3 (b) The destination of each travel occurrence.

4 (c) The dates of each travel occurrence.

5 (d) A brief statement of the reason for each travel
6 occurrence.

7 (e) The transportation and related costs of each travel
8 occurrence, including the proportion funded with state general
9 fund/general purpose revenues, the proportion funded with state
10 restricted revenues, the proportion funded with federal revenues,
11 and the proportion funded with other revenues.

12 (f) A total of all out-of-state travel funded for the
13 immediately preceding fiscal year.

14 Sec. 210. Funds appropriated in part 1 shall not be used for
15 the purchase of foreign goods or services, or both, if
16 competitively priced and comparable quality American goods or
17 services, or both, are available. Preference should be given to
18 goods or services, or both, manufactured or provided by Michigan
19 businesses if they are competitively priced and of comparable
20 quality. In addition, preference should be given to goods or
21 services, or both, that are manufactured or provided by Michigan
22 businesses owned and operated by veterans, if they are
23 competitively priced and of comparable quality.

24 Sec. 211. The director of the department shall take all
25 reasonable steps to ensure businesses in deprived and depressed
26 communities compete for and perform contracts to provide services
27 or supplies, or both. The director shall strongly encourage firms

1 with which the department contracts to subcontract with certified
2 businesses in depressed and deprived communities for services,
3 supplies, or both.

4 Sec. 212. The department shall not take disciplinary action
5 against an employee for communicating truthfully and factually with
6 a member of the legislature or his or her staff.

7 Sec. 213. (1) Funds appropriated in part 1 shall not be used
8 by the department to adopt a rule that will apply to a small
9 business and that will have a disproportionate economic impact on
10 small businesses because of the size of those businesses if the
11 department fails to reduce the disproportionate economic impact of
12 the rule on small businesses as provided under section 40 of the
13 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

14 (2) As used in this section:

15 (a) "Rule" means that term as defined under section 7 of the
16 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

17 (b) "Small business" means that term as defined under section
18 7a of the administrative procedures act of 1969, 1969 PA 306, MCL
19 24.207a.

20 Sec. 214. Funds appropriated in part 1 shall not be used by a
21 principal executive department, state agency, or authority to hire
22 a person to provide legal services that are the responsibility of
23 the attorney general. This prohibition does not apply to legal
24 services for bonding activities and for those activities that the
25 attorney general authorizes.

26 Sec. 215. (1) In addition to the funds appropriated in part 1,
27 there is appropriated an amount not to exceed \$33,000,000.00 for

1 federal contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item
3 in this act under section 393(2) of the management and budget act,
4 1984 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$10,000,000.00 for state
7 restricted contingency funds. These funds are not available for
8 expenditure until they have been transferred to another line item
9 in this act under section 393(2) of the management and budget act,
10 1984 PA 431, MCL 18.1393.

11 (3) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$200,000.00 for local
13 contingency funds. These funds are not available for expenditure
14 until they have been transferred to another line item in this act
15 under section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 (4) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$1,500,000.00 for private
19 contingency funds. These funds are not available for expenditure
20 until they have been transferred to another line item in this act
21 under section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 Sec. 216. (1) The department shall report all of the following
24 information relative to allocations made from appropriations for
25 the environmental cleanup and redevelopment program, state cleanup,
26 emergency actions, superfund cleanup, the revitalization revolving
27 loan program, the brownfield grants and loans program, the leaking

1 underground storage tank cleanup program, the contaminated lake and
2 river sediments cleanup program, the refined petroleum product
3 cleanup program, and the environmental protection bond projects
4 under section 19508(7) of the natural resources and environmental
5 protection act, 1994 PA 451, MCL 324.19508, to the state budget
6 director, the senate and house appropriations subcommittees on
7 environmental quality, and the senate and house fiscal agencies:

8 (a) The name and location of the site for which an allocation
9 is made.

10 (b) The nature of the problem encountered at the site.

11 (c) A brief description of how the problem will be resolved if
12 the allocation is made for a response activity.

13 (d) The estimated date that site closure activities will be
14 completed.

15 (e) The amount of the allocation, or the anticipated financing
16 for the site.

17 (f) A summary of the sites and the total amount of funds
18 expended at the sites at the conclusion of the fiscal year.

19 (g) The number of sites that would qualify as brownfields that
20 were redeveloped.

21 (2) The report prepared under subsection (1) shall also
22 include all of the following:

23 (a) The status of all state-owned facilities that are on the
24 list compiled under part 201 of the natural resources and
25 environmental protection act, 1994 PA 451, MCL 324.20101 to
26 324.20142.

27 (b) The report shall include the total amount of funds

1 expended during the fiscal year and the total amount of funds
2 awaiting expenditure.

3 (c) The total amount of bonds issued for the environmental
4 protection bond program pursuant to part 193 of the natural
5 resources and environmental protection act, 1994 PA 451, MCL
6 324.19301 to 324.19306, and bonds issued pursuant to the clean
7 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

8 (3) The report shall be made available by March 31 of each
9 year.

10 Sec. 217. (1) The department is authorized to expend amounts
11 remaining from the current and prior fiscal year appropriations to
12 meet funding needs of legislatively approved sites for the
13 environmental cleanup and redevelopment program, the leaking
14 underground storage tank cleanup program, and the refined petroleum
15 product cleanup program.

16 (2) Unexpended and unencumbered amounts remaining from
17 appropriations from the environmental protection bond fund
18 contained in 2003 PA 173 and 2006 PA 343 are appropriated for
19 expenditure for any site listed in this act and any site listed in
20 the public acts referenced in this section.

21 (3) Unexpended and unencumbered amounts remaining from
22 appropriations from the cleanup and redevelopment fund contained in
23 2003 PA 173 are appropriated for expenditure for any site listed in
24 this act and any site listed in the public acts referenced in this
25 section.

26 (4) Unexpended and unencumbered amounts remaining from
27 appropriations from the clean Michigan initiative fund - response

1 activities contained in 2000 PA 506, 2001 PA 120, 2003 PA 173, 2003
2 PA 237, 2004 PA 309, 2004 PA 350, 2005 PA 11, 2006 PA 343, and 2007
3 PA 121 are appropriated for expenditure for any site listed in this
4 act and any site listed in the public acts referenced in this
5 section.

6 (5) Unexpended and unencumbered amounts remaining from
7 appropriations from the environmental protection fund contained in
8 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for
9 expenditure for any site listed in this act and any site listed in
10 the public acts referenced in this section.

11 (6) Unexpended and unencumbered amounts remaining from
12 appropriations from the refined petroleum fund activities contained
13 in 2005 PA 154, 2007 PA 121, 2008 PA 247, and 2009 PA 118 are
14 appropriated for expenditure for any site listed in this act and
15 any site listed in the public acts referenced in this section.

16 Sec. 218. Any permit application that has been submitted to
17 and pending with the department for a period of 2 years or more
18 shall be considered administratively complete effective January 1,
19 2011.

20 Sec. 219. Unexpended settlement revenues at the end of the
21 fiscal year may be carried forward into the settlement fund in the
22 succeeding fiscal year up to a maximum carryforward of
23 \$2,500,000.00.

24 Sec. 220. When managing and regulating best available retrofit
25 technologies ("BART") under part 55 of the natural resources and
26 environmental protection act, 1994 PA 451, MCL 324.5501 to
27 324.5542, the department shall use proven science and

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1 representative data based upon professional peer review standards.
2 If the department requests a permit holder to implement BART
3 review, the department shall cite the specific scientific methods
4 and provide data-based evidence to justify using the BART measure.

5 <<Sec. 221. It is the intent of the legislature that in fiscal
6 years subsequent to the one ending September 30, 2011, that revenue from
7 the refined petroleum fund shall be used solely for purposes directly
8 related to leaking underground storage tank, as it was originally
intended.>>

9 **EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT**

10 Sec. 301. The department may charge the appropriations
11 contained in part 1, including all special maintenance and capital
12 projects appropriated for the fiscal year ending September 30,
13 2011, for engineering services provided, a standard percentage fee
14 to recover actual costs. The department may use the revenue derived
15 to support the engineering services charges provided for in part 1.

16 Sec. 302. The department may charge land acquisition projects
17 appropriated for the fiscal year ending September 30, 2011, and for
18 prior fiscal years, a standard percentage fee to recover actual
19 costs, and may use the revenue derived to support the land
20 acquisition service charges provided for in part 1.

21 Sec. 303. As appropriated in part 1, the department may charge
22 both application fees and transaction fees related to the exchange
23 or sale of state-owned land or rights in land authorized by part 21
24 of the natural resources and environmental protection act, 1994 PA
25 451, MCL 324.2101 to 324.2162. The fees shall be set by the
26 director of the department at a rate which allows the department to

1 recover its costs for providing these services.

2 Sec. 304. For the purposes of administering the museum store
3 as provided in section 7a of 1913 PA 271, MCL 399.7a, the
4 department is exempt from section 261 of the management and budget
5 act, 1984 PA 431, MCL 18.1261.

6 Sec. 305. Proceeds in excess of costs incurred in the conduct
7 of auctions, sales, or transfers of artifacts no longer considered
8 suitable for the collections of the state historical museum are
9 appropriated to the department and may be expended upon receipt for
10 additional material for the collection. The department shall notify
11 the chairpersons, vice chairpersons, and minority vice chairpersons
12 of the senate and house appropriations subcommittees on natural
13 resources 1 week prior to any auctions or sales.

14 Sec. 306. As appropriated in part 1, funds collected by the
15 department for historical markers; document reproduction and
16 services; conferences, admissions, workshops, and training classes;
17 and the use of specialized equipment, facilities, exhibits,
18 collections, and software shall be used for expenses necessary to
19 provide the required services. The department may charge fees for
20 the aforementioned services, including admission fees. Any
21 unexpended funds may be carried forward into the next succeeding
22 fiscal year.

23 Sec. 307. From the funds appropriated in part 1 for
24 communications, \$22,500.00 shall be allocated to support the
25 operations of the Michigan freedom trail commission as specified in
26 section 4 of the Michigan freedom trail commission act, 1998 PA
27 409, MCL 399.84. These funds shall be used to reimburse commission

1 members, to pay for necessary contractual services of the
2 commission, and to hire not more than 1.0 FTE position in the
3 Michigan historical center to support commission operations.

4 REMEDIATION DIVISION

5 Sec. 401. Revenues remaining in the interdepartmental
6 transfers, laboratory services at the end of the fiscal year shall
7 carry forward into the succeeding fiscal year.

8 Sec. 402. The unexpended funds appropriated in part 1 for
9 emergency cleanup actions and the refined petroleum product cleanup
10 program are considered work project appropriations and any
11 unencumbered or unallotted funds are carried forward into the
12 succeeding fiscal year. The following is in compliance with section
13 451a(1) of the management and budget act, 1984 PA 431, MCL
14 18.1451a:

15 (a) The purpose of the projects to be carried forward is to
16 provide contaminated site cleanup.

17 (b) The projects will be accomplished by contract.

18 (c) The total estimated cost of all projects is identified in
19 each line-item appropriation.

20 (d) The tentative completion date is September 30, 2015.

21 Sec. 403. Effective October 1, 2010, surplus funds not to
22 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund
23 are hereby appropriated to the environmental protection fund.

24 Sec. 404. Effective October 1, 2010, surplus funds not to
25 exceed \$1,000,000.00 in the community pollution prevention fund are
26 hereby appropriated to the environmental protection fund.

1 Sec. 405. It is the intent of the legislature to repay the
2 refined petroleum fund for the \$70,000,000.00 that was transferred
3 to the environmental protection fund as part of the resolution for
4 the fiscal year 2006-2007 budget.

5 Sec. 406. The department shall not expend funds appropriated
6 in part 1 if using operational memoranda or other similar documents
7 that are in draft form to impose regulations on individuals or
8 businesses conducting environmental cleanup projects, except as
9 provided in part 213 of the natural resources and environmental
10 protection act, 1994 PA 451, MCL 324.21301 to 324.21331, or when
11 there is written consent between the department and the individual
12 or business.

13 **WILDLIFE DIVISION**

14 Sec. 501. From the funds appropriated in part 1, the
15 department shall submit semiannual reports to the state budget
16 director, the senate and house appropriations subcommittees on
17 natural resources, and the senate and house fiscal agencies that
18 provide detail about enforcement actions taken to eradicate bovine
19 tuberculosis, the number of infected deer found, new science it is
20 working on to detect bovine tuberculosis, and other relevant
21 information about the department's efforts to address the presence
22 of bovine tuberculosis in this state.

23 Sec. 502. It is the intent of the legislature that, from the
24 funds appropriated in part 1, the department shall reimburse the
25 department of agriculture for costs incurred for indemnification
26 payments for livestock losses caused by wolves, coyotes, or cougars

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1 under the animal industry act, 1988 PA 466, MCL 287.701 to 287.746.

2 **FISHERIES DIVISION**

3 Sec. 601. (1) From the appropriation in part 1 for aquatic
4 resource mitigation, not more than \$758,000.00 shall be allocated
5 for grants to watershed councils, resource development councils,
6 soil conservation districts, local governmental units, and other
7 nonprofit organizations for stream habitat stabilization and soil
8 erosion control.

9 (2) The fisheries division in the department shall develop
10 priority and cost estimates for all recommended projects.

11 **RECREATION DIVISION**

12 Sec. 701. Pursuant to section 1902(2) of the natural resources
13 and environmental protection act, 1994 PA 451, MCL 324.1902, there
14 is appropriated from the Michigan natural resources trust fund to
15 the Michigan state parks endowment fund an amount not to exceed
16 \$10,000,000.00 for the fiscal year ending September 30, 2011.

<<Sec. 702. The department shall notify the house and senate
appropriations subcommittees on natural resources and the house and
senate fiscal agencies if it intends to reduce operations or reduce
recreation opportunities in any state park or recreation area.>>

17 **FOREST MANAGEMENT DIVISION**

18 Sec. 801. In addition to the funds appropriated in part 1,
19 \$350,000.00 is appropriated to the department to cover costs
20 related to any declared emergency involving the collapse of any
21 abandoned mine shaft located on state land. This appropriation
22 shall not be expended unless the state budget director recommends
23 the expenditure and the department notifies the house and senate
24 committees on appropriations.

1 Sec. 802. Of the funds appropriated in part 1, the department
2 shall, subject to the forest certification process, prescribe
3 treatment on 63,000 acres, prepare appropriate treatment for not
4 less than 58,000 acres at the current average rate of 12.5 to 15
5 cords per acre, and offer those cords for sale in 2010, provided
6 that the department shall take into consideration the impact of
7 timber harvesting on wildlife habitat and recreation uses. The
8 department shall, subject to the forest certification process,
9 increase marking or treatment of hardwood timber for sale and
10 harvest by 10% over 2010 levels. In addition, the department shall
11 take into consideration silvicultural analysis and report annually
12 to the legislature on plans and efforts to address factors limiting
13 management of timber. The department shall increase the number of
14 prepared acres if it appears that regional market demand requires
15 increased volumes of harvested timber. The department shall provide
16 quarterly reports on the number of acres treated, pursuant to this
17 section, to the senate and house appropriations subcommittees on
18 natural resources and the standing committees of the senate and
19 house of representatives with primary responsibility for natural
20 resources issues. The department shall complete and deliver these
21 reports no later than 45 days after the end of the fiscal quarter.

22 Sec. 803. In addition to the money appropriated in this act,
23 the department may receive and expend money from federal sources
24 for the purpose of providing response to wildfires as required by a
25 compact with the federal government. If additional expenditure
26 authorization is required, the department shall notify the state
27 budget office that expenditure under this section is required. The

1 department shall notify the house and senate appropriations
2 subcommittees on natural resources and the house and senate fiscal
3 agencies of the expenditures under this section by November 1,
4 2011.

5 Sec. 804. The department shall continue to work cooperatively
6 with horseback riding interests to maximize riding opportunities in
7 the state.

8 **LAW ENFORCEMENT**

9 Sec. 901. The appropriation in part 1 for snowmobile law
10 enforcement grants shall be used by the department to provide
11 grants to county law enforcement agencies to enforce part 821 of
12 the natural resources and environmental protection act, 1994 PA
13 451, MCL 324.82101 to 324.82160, including rules promulgated under
14 that part and ordinances enacted pursuant to that part. The
15 department shall consider the number of enforcement hours and the
16 number of miles of snowmobile trails in each county in allocating
17 these grants. Any funds not distributed to counties revert back to
18 the snowmobile registration fee subaccount created under section
19 82111 of the natural resources and environmental protection act,
20 1994 PA 451, MCL 324.82111. Counties shall provide semiannual
21 reports to the department on the use of grant money received under
22 this section.

23 **GRANTS**

24 Sec. 1001. If a certified health department does not exist in
25 a city, county, or district or does not fulfill its

1 responsibilities under part 117 of the natural resources and
2 environmental protection act, 1994 PA 451, MCL 324.11701 to
3 324.11720, then the department may spend funds appropriated in part
4 1 under the septage waste compliance program in accordance with
5 section 11716 of the natural resources and environmental protection
6 act, 1994 PA 451, MCL 324.11716.

7 Sec. 1002. Federal pass-through funds to local institutions
8 and governments that are received in amounts in addition to those
9 included in part 1 for grants to communities - federal oil, gas,
10 and timber payments and that do not require additional state
11 matching funds are appropriated for the purposes intended. By
12 November 30, 2010, the department shall report to the senate and
13 house appropriations subcommittees on natural resources, the senate
14 and house fiscal agencies, and the state budget director on all
15 amounts appropriated under this section during the fiscal year
16 ending September 30, 2010.

17 Sec. 1003. Subject to part 811 of the natural resources and
18 environmental protection act, 1994 PA 451, MCL 324.81101 to
19 324.81150, from the funds appropriated in part 1 for off-road
20 vehicle trail improvements grants, not less than \$980,000.00 shall
21 be spent on the development of new trails in accordance with the
22 off-road vehicle trail expansion plan submitted to the legislature
23 pursuant to section 807 of article 14 of 2005 PA 154.

24 **CAPITAL OUTLAY**

25 Sec. 1101. The appropriation made in this act for the harbors
26 and docks program is for the purpose of participating with the

1 federal government and assisting political entities and
2 subdivisions of this state in the construction and improvement of
3 recreational boating facilities within this state. Subject to the
4 approval of the state administrative board, this money shall be
5 allocated by the department to the federal government, or to the
6 political entities or local units of government involved in the
7 particular projects. An allocation shall not exceed the state
8 portion as listed with each project description. The department
9 shall take the steps necessary to match federal money available for
10 the construction and improvement of recreational boating facilities
11 within the state, and to meet requirements of the federal
12 government.

13 Sec. 1102. (1) The director of the department shall allocate
14 lump-sum appropriations to the department made in this act
15 consistent with statutory provisions and the purposes for which
16 funds were appropriated. Lump-sum allocations shall address
17 priority program or facility needs and may include, but are not
18 limited to, design, construction, remodeling and addition, special
19 maintenance, major special maintenance, energy conservation, and
20 demolition.

21 (2) The state budget director may authorize that funds
22 appropriated for lump-sum appropriations shall be available for no
23 more than 3 fiscal years following the fiscal year in which the
24 original appropriation was made. Any remaining balance from
25 allocations made in this section shall lapse to the fund from which
26 it was appropriated pursuant to the lapsing of funds as provided in
27 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

1 Sec. 1103. The appropriations in part 1 for capital outlay
2 shall be carried forward at the end of the fiscal year consistent
3 with the provisions of section 248 of the management and budget
4 act, 1984 PA 431, MCL 18.1248.