

HOUSE BILL No. 4446

EXECUTIVE BUDGET BILL

February 24, 2009, Introduced by Rep. Lahti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2010; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill,
the amounts listed in this part are appropriated for the department

of natural resources for the fiscal year ending September 30, 2010,
 from the funds indicated in this part. The following is a summary
 of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY:

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,261.9

GROSS APPROPRIATION..... \$ 307,417,500

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 3,802,200

ADJUSTED GROSS APPROPRIATION..... \$ 303,615,300

Federal revenues:

Total federal revenues..... 54,763,700

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 5,381,100

Total other state restricted revenues..... 226,823,900

State general fund/general purpose..... \$ 16,646,600

FUND SOURCE SUMMARY:

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,261.9

GROSS APPROPRIATION..... \$ 307,417,500

Interdepartmental grant revenues:

IDG, engineering services to work orders..... 1,972,100

IDG, land acquisition services to work orders..... 417,000

IDG, MacMullan conference center revenue..... 1,413,100

1	Total interdepartmental grants and intradepartmental	
2	transfers	3,802,200
3	ADJUSTED GROSS APPROPRIATION.....	\$ 303,615,300
4	Federal revenues:	
5	DAG, federal.....	13,561,900
6	DHS, federal.....	7,485,300
7	DOC, federal.....	71,800
8	DOE, federal.....	1,000
9	DOI, federal.....	29,453,800
10	DOT, federal.....	3,900,000
11	EPA, federal.....	289,900
12	Total federal revenues.....	54,763,700
13	Special revenue funds:	
14	Private funds.....	5,268,500
15	Private - grants and gifts.....	10,000
16	Private - Mann house trust fund.....	102,600
17	Total private revenues.....	5,381,100
18	Aircraft fees.....	263,000
19	Cervidae licensing and inspection fees.....	168,100
20	Clean Michigan initiative fund.....	25,500
21	Commercial forest fund.....	54,300
22	Forest development fund.....	32,361,600
23	Forest land user charges.....	569,300
24	Forest recreation account.....	1,549,600
25	Game and fish protection fund.....	65,713,500
26	Game and fish protection fund - deer habitat reserve .	3,172,100
27	Game and fish protection fund - fisheries settlement .	911,500

1	Game and fish protection fund - turkey permit fees ...	1,908,800
2	Game and fish protection fund - waterfowl fees	111,200
3	Game and fish protection fund - wildlife resource	
4	protection fund	1,689,900
5	Game and fish protection fund - youth hunting and	
6	fishing education and outreach fund.....	46,700
7	Land exchange facilitation fund.....	6,295,500
8	Mackinac Island state park operation fund.....	167,000
9	Mackinac Island state park fund.....	1,649,200
10	Michigan heritage publications fund.....	701,100
11	Michigan lighthouse preservation fund.....	251,000
12	Museum operations fund.....	513,400
13	Marine safety fund.....	4,823,500
14	Michigan civilian conservation corps endowment fund..	250,000
15	Michigan natural resources trust fund.....	2,855,200
16	Michigan state parks endowment fund.....	16,844,100
17	Michigan state waterways fund.....	24,422,000
18	Nongame wildlife fund.....	707,300
19	Off-road vehicle trail improvement fund.....	4,772,100
20	Park improvement fund.....	39,019,300
21	Permanent snowmobile trail easement fund.....	700,000
22	Recreation improvement account.....	1,472,900
23	Safety education fund.....	217,600
24	Shop fees.....	67,300
25	Snowmobile registration fee revenue.....	2,328,300
26	Snowmobile trail improvement fund.....	9,964,400
27	Sportsmen against hunger fund.....	257,600

1	Total other state restricted revenues	226,823,900
2	State general fund/general purpose	\$ 16,646,600
3	Sec. 102. EXECUTIVE	
4	Full-time equated unclassified positions.....	6.0
5	Full-time equated classified positions.....	85.8
6	Commission (including travel expense--per diem)	\$ 90,400
7	Unclassified salaries--6.0 FTE positions	414,800
8	Communications--62.3 FTE positions	5,234,000
9	Executive direction--18.0 FTE positions	2,346,100
10	Legal Coordination--5.5 FTE positions	<u>559,100</u>
11	GROSS APPROPRIATION	\$ 8,644,400
12	Appropriated from:	
13	Federal revenues:	
14	DHS, federal	45,700
15	DOI, federal	937,200
16	Special revenue funds:	
17	Private funds	75,900
18	Forest development fund	375,500
19	Forest land user charges	2,100
20	Forest recreation account	44,000
21	Game and fish protection fund	2,942,200
22	Game and fish protection fund - deer habitat reserve .	81,500
23	Game and fish protection fund - turkey permit fees ...	33,700
24	Game and fish protection fund - waterfowl fees	900
25	Game and fish protection fund - wildlife resource	
26	protection fund	35,100
27	Game and fish protection fund - youth hunting and	

1	fishing education and outreach fund.....		46,700
2	Land exchange facilitation fund.....		117,400
3	Marine safety fund.....		62,400
4	Michigan natural resources trust fund.....		54,200
5	Michigan state parks endowment fund.....		175,700
6	Michigan state waterways fund.....		332,200
7	Nongame wildlife fund.....		18,400
8	Off-road vehicle trail improvement fund.....		30,800
9	Park improvement fund.....		2,393,500
10	Recreation improvement account.....		19,900
11	Safety education fund.....		50,700
12	Snowmobile registration fee revenue.....		58,500
13	Snowmobile trail improvement fund.....		56,600
14	State general fund/general purpose.....	\$	653,600
15	Sec. 103. ADMINISTRATIVE SERVICES		
16	Full-time equated classified positions.....	46.0	
17	Budget and support services--10.0 FTE positions.....	\$	1,197,800
18	Financial services--23.0 FTE positions.....		2,523,800
19	Grants management--13.0 FTE positions.....		<u>1,331,100</u>
20	GROSS APPROPRIATION	\$	5,052,700
21	Appropriated from:		
22	Federal revenues:		
23	DOI, federal.....		204,600
24	Special revenue funds:		
25	Clean Michigan initiative fund.....		25,500
26	Forest development fund.....		806,400
27	Forest recreation account.....		33,500

1	Game and fish protection fund.....	978,800
2	Game and fish protection fund - deer habitat reserve .	25,100
3	Game and fish protection fund - turkey permit fees ...	17,100
4	Game and fish protection fund - waterfowl fees	3,900
5	Game and fish protection fund - wildlife resource	
6	protection fund	16,400
7	Land exchange facilitation fund.....	41,200
8	Marine safety fund.....	129,000
9	Michigan natural resources trust fund.....	1,008,600
10	Michigan state parks endowment fund.....	125,400
11	Michigan state waterways fund.....	206,300
12	Nongame wildlife fund.....	12,600
13	Off-road vehicle trail improvement fund.....	13,700
14	Park improvement fund.....	588,700
15	Recreation improvement account.....	10,800
16	Snowmobile registration fee revenue.....	31,400
17	Snowmobile trail improvement fund.....	86,900
18	State general fund/general purpose.....	\$ 686,800
19	Sec. 104. LAND AND FACILITIES	
20	Full-time equated classified positions.....	134.2
21	Land and facilities--134.2 FTE positions.....	\$ <u>20,656,000</u>
22	GROSS APPROPRIATION.....	\$ 20,656,000
23	Appropriated from:	
24	Interdepartmental grant revenues:	
25	IDG, engineering services to work orders.....	1,972,100
26	IDG, land acquisition services to work orders.....	417,000
27	IDG, MacMullan conference center revenue.....	1,413,100

1	Special revenue funds:	
2	Forest development fund.....	1,978,600
3	Forest land user charges.....	13,700
4	Forest recreation account.....	11,100
5	Game and fish protection fund.....	7,030,700
6	Game and fish protection fund - deer habitat reserve .	200,600
7	Game and fish protection fund - turkey permit fees ...	78,300
8	Game and fish protection fund - wildlife resource	
9	protection fund	6,200
10	Land exchange facilitation fund.....	5,909,600
11	Marine safety fund.....	103,900
12	Michigan natural resources trust fund.....	5,900
13	Michigan state parks endowment fund.....	134,500
14	Michigan state waterways fund.....	269,800
15	Off-road vehicle trail improvement fund.....	24,200
16	Park improvement fund.....	511,000
17	Snowmobile registration fee revenue.....	40,600
18	Snowmobile trail improvement fund.....	79,900
19	State general fund/general purpose.....	\$ 455,200
20	Sec. 105. DEPARTMENTAL OPERATION SUPPORT	
21	Building occupancy charges.....	\$ 2,866,300
22	Rent - privately owned property.....	490,000
23	Gifts and bequests.....	<u>500,000</u>
24	GROSS APPROPRIATION.....	\$ 3,856,300
25	Appropriated from:	
26	Special revenue funds:	
27	Private funds.....	500,000

1	Forest development fund.....	583,100
2	Forest recreation account.....	14,900
3	Game and fish protection fund.....	841,700
4	Game and fish protection fund - deer habitat reserve .	19,800
5	Game and fish protection fund - turkey permit fees ...	18,900
6	Game and fish protection fund - wildlife resource	
7	protection fund	7,100
8	Land exchange facilitation fund.....	70,900
9	Marine safety fund.....	32,000
10	Michigan natural resources trust fund.....	39,000
11	Michigan state parks endowment fund.....	199,900
12	Michigan state waterways fund.....	107,400
13	Park improvement fund.....	310,700
14	Snowmobile trail improvement fund.....	20,300
15	State general fund/general purpose.....	\$ 1,090,600
16	Sec. 106. WILDLIFE MANAGEMENT	
17	Full-time equated classified positions..... 213.0	
18	Wildlife management--204.0 FTE positions.....	\$ 30,622,700
19	Natural resources heritage--9.0 FTE positions.....	1,263,000
20	State game and wildlife area maintenance.....	<u>750,000</u>
21	GROSS APPROPRIATION.....	\$ 32,635,700
22	Appropriated from:	
23	Federal revenues:	
24	DAG, federal.....	366,500
25	DOI, federal.....	13,812,100
26	EPA, federal.....	1,000
27	Special revenue funds:	

1	Private funds.....		114,600
2	Cervidae licensing and inspection fees		103,000
3	Forest development fund.....		65,500
4	Game and fish protection fund.....		10,739,300
5	Game and fish protection fund - deer habitat reserve .		2,768,300
6	Game and fish protection fund - turkey permit fees ...		1,693,000
7	Game and fish protection fund - waterfowl fees		103,600
8	Nongame wildlife fund.....		641,900
9	Sportsmen against hunger fund.....		257,600
10	State general fund/general purpose.....	\$	1,969,300
11	Sec. 107. FISHERIES MANAGEMENT		
12	Full-time equated classified positions.....	249.0	
13	Aquatic resource mitigation--3.0 FTE positions	\$	912,500
14	Fish production--64.0 FTE positions		9,000,100
15	Fisheries resource management--182.0 FTE positions ...		20,523,600
16	Water withdrawal assessment program.....		<u>37,500</u>
17	GROSS APPROPRIATION.....	\$	30,473,700
18	Appropriated from:		
19	Federal revenues:		
20	DAG, federal.....		134,400
21	DOC, federal.....		53,400
22	DOE, federal.....		1,000
23	DOI, federal.....		10,067,700
24	EPA, federal.....		165,500
25	Special revenue funds:		
26	Private funds.....		116,700
27	Game and fish protection fund.....		18,986,000

1	Game and fish protection fund - fisheries settlement .	911,500
2	State general fund/general purpose	\$ 37,500
3	Sec. 108. PARKS AND RECREATION	
4	Full-time equated classified positions.....	794.9
5	Recreational boating--163.5 FTE positions	\$ 14,776,100
6	State parks--631.4 FTE positions	46,698,700
7	State park improvement revenue bonds - debt service ..	<u>1,147,100</u>
8	GROSS APPROPRIATION	\$ 62,621,900
9	Appropriated from:	
10	Federal revenues:	
11	EPA, federal	122,400
12	Special revenue funds:	
13	Private funds	370,300
14	Michigan civilian conservation corps endowment fund ..	250,000
15	Michigan state parks endowment fund	13,293,200
16	Michigan state waterways fund	14,776,100
17	Off-road vehicle trail improvement fund	247,400
18	Park improvement fund	33,562,500
19	State general fund/general purpose	\$ 0
20	Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT	
21	Full-time equated classified positions.....	396.0
22	Adopt-a-forest program	\$ 25,000
23	Cooperative resource programs--12.0 FTE positions	1,554,000
24	State forest management and timber treatments--175.0	
25	FTE positions	21,391,600
26	Forest fire equipment	500,000
27	Wildfire protection--135.0 FTE positions	11,451,500

1	Forest recreation--51.0 FTE positions	5,024,000
2	Minerals management--23.0 FTE positions	<u>2,565,400</u>
3	GROSS APPROPRIATION.....	\$ 42,511,500
4	Appropriated from:	
5	Federal revenues:	
6	DAG, federal.....	2,436,000
7	DHS, federal.....	255,600
8	DOI, federal.....	2,000
9	EPA, federal.....	1,000
10	Special revenue funds:	
11	Private funds.....	941,000
12	Aircraft fees.....	263,000
13	Commercial forest fund.....	49,200
14	Forest development fund.....	25,730,700
15	Forest land user charges.....	536,500
16	Forest recreation account.....	1,240,500
17	Game and fish protection fund.....	1,740,200
18	Michigan natural resources trust fund.....	1,268,100
19	Michigan state parks endowment fund.....	574,700
20	Michigan state waterways fund.....	394,200
21	Off-road vehicle trail improvement fund.....	742,500
22	Recreation improvement account.....	330,200
23	Safety education fund.....	6,200
24	Shop fees.....	67,300
25	Snowmobile registration fee revenue.....	16,900
26	Snowmobile trail improvement fund.....	1,629,600
27	State general fund/general purpose.....	\$ 4,286,100

1	Sec. 110. LAW ENFORCEMENT		
2	Full-time equated classified positions.....	249.0	
3	General law enforcement--249.0 FTE positions	\$	<u>31,258,000</u>
4	GROSS APPROPRIATION.....	\$	31,258,000
5	Appropriated from:		
6	Federal revenues:		
7	DHS, federal.....		4,485,600
8	DOC, federal.....		18,400
9	DOI, federal.....		563,300
10	Special revenue funds:		
11	Cervidae licensing and inspection fees		65,100
12	Forest recreation account.....		61,000
13	Game and fish protection fund.....		19,017,800
14	Game and fish protection fund - wildlife resource		
15	protection fund		1,566,800
16	Marine safety fund.....		1,614,100
17	Off-road vehicle trail improvement fund.....		1,251,400
18	Park improvement fund.....		61,000
19	Safety education fund.....		10,700
20	Snowmobile registration fee revenue.....		991,100
21	State general fund/general purpose	\$	1,551,700
22	Sec. 111. GRANTS		
23	Accessibility grants.....	\$	1,000,000
24	Federal - clean vessel act grants.....		400,000
25	Federal - forest stewardship grants.....		3,125,000
26	Federal - land and water conservation fund payments ..		2,566,900
27	Federal - rural community fire protection.....		300,000

1	Federal - urban forestry grants	4,000,000
2	Game and nongame wildlife fund grants	10,000
3	Grants to counties - marine safety	4,275,000
4	Grants to communities - federal oil, gas, and timber	
5	payments	3,450,000
6	Inland fisheries resources grants	200,000
7	National recreational trails	3,950,000
8	Off-road vehicle safety training grants	150,000
9	Off-road vehicle trail improvement grants	2,454,000
10	Recreation improvement fund grants	1,100,000
11	Snowmobile law enforcement grants	1,142,000
12	Snowmobile local grants program	8,014,000
13	Trail easements	<u>700,000</u>
14	GROSS APPROPRIATION	\$ 36,836,900
15	Appropriated from:	
16	Federal revenues:	
17	DAG, federal	10,625,000
18	DHS, federal	1,470,000
19	DOI, federal	3,116,900
20	DOT, federal	3,900,000
21	Special revenue funds:	
22	Private funds	1,150,000
23	Game and fish protection fund	200,000
24	Marine safety fund	2,805,000
25	Nongame wildlife fund	10,000
26	Off-road vehicle trail improvement fund	2,454,000
27	Permanent snowmobile trail easement fund	700,000

1	Recreation improvement account.....	1,100,000
2	Safety education fund.....	150,000
3	Snowmobile registration fee revenue.....	1,142,000
4	Snowmobile trail improvement fund.....	8,014,000
5	State general fund/general purpose.....	\$ 0
6	Sec. 112. INFORMATION TECHNOLOGY	
7	Information technology services and projects.....	\$ <u>9,698,600</u>
8	GROSS APPROPRIATION.....	\$ 9,698,600
9	Appropriated from:	
10	Special revenue funds:	
11	Commercial forest fund.....	5,100
12	Forest development fund.....	1,521,800
13	Forest land user charges.....	17,000
14	Forest recreation account.....	44,600
15	Game and fish protection fund.....	3,236,800
16	Game and fish protection fund - deer habitat reserve .	76,800
17	Game and fish protection fund - turkey permit fees...	67,800
18	Game and fish protection fund - waterfowl fees.....	2,800
19	Game and fish protection fund - wildlife resource	
20	protection fund	58,300
21	Land exchange facilitation fund.....	156,400
22	Mackinac Island state park fund.....	48,700
23	Marine safety fund.....	77,100
24	Michigan natural resources trust fund.....	479,400
25	Michigan state parks endowment fund.....	340,700
26	Michigan state waterways fund.....	671,000
27	Nongame wildlife fund.....	24,400

1	Off-road vehicle trail improvement fund.....		8,100
2	Park improvement fund.....		1,591,900
3	Recreation improvement account.....		12,000
4	Snowmobile registration fee revenue.....		47,800
5	Snowmobile trail improvement fund.....		77,100
6	State general fund/general purpose.....	\$	1,133,000
7	Sec. 113. MACKINAC ISLAND STATE PARK COMMISSION		
8	Full-time equated classified positions.....	39.0	
9	Mackinac Island park operation--24.0 FTE positions ...	\$	1,588,200
10	Historical facilities system--15.0 FTE positions		<u>1,789,000</u>
11	GROSS APPROPRIATION.....	\$	3,377,200
12	Appropriated from:		
13	Special revenue funds:		
14	Mackinac Island state park operation fund.....		167,000
15	Mackinac Island state park fund.....		1,600,500
16	State general fund/general purpose.....	\$	1,609,700
17	Sec. 114. MICHIGAN HISTORICAL PROGRAM		
18	Full-time equated classified positions.....	55.0	
19	Historical administration and services--42.0		
20	FTE positions	\$	2,946,400
21	Heritage publications--5.0 FTE positions		701,100
22	Special programs (Mann house)--1.0 FTE positions		112,600
23	Thunder Bay national marine sanctuary and		
24	underwater preserve--1.0 FTE positions.....		201,700
25	Museum stores--4.0 FTE positions.....		513,400
26	Lighthouse preservation program--1.0 FTE positions ...		251,000
27	Freedom trail commission--1.0 FTE positions		<u>25,000</u>

1	GROSS APPROPRIATION.....	\$	4,751,200
2	Appropriated from:		
3	Special revenue funds:		
4	Private - grants and gifts.....		10,000
5	Private - Mann house trust fund.....		102,600
6	Michigan heritage publications fund.....		701,100
7	Michigan lighthouse preservation fund.....		251,000
8	Museum operations fund.....		513,400
9	State general fund/general purpose.....	\$	3,173,100
10	Sec. 115. CAPITAL OUTLAY		
11	(1) STATE PARK AND FOREST AREA IMPROVEMENTS		
12	State parks repair and maintenance	\$	4,000,000
13	Forest roads, bridges and facilities		<u>1,400,000</u>
14	GROSS APPROPRIATION.....	\$	5,400,000
15	Appropriated from:		
16	Special revenue funds:		
17	Private funds.....		2,000,000
18	Forest development fund		1,300,000
19	Forest recreation account.....		100,000
20	Michigan state parks endowment fund		2,000,000
21	State general fund/general purpose	\$	0
22	(2) WATERWAYS BOATING PROGRAM		
23	Infrastructure improvements - state projects	\$	1,228,400
24	Land acquisitions.....		1,000,000
25	Boating program, state boating access sites:		
26	Port Austin, Huron County, new floating piers,		
27	utility upgrades and comfort station (total authorized		

1	cost is increased from \$500,000 to \$3,000,000; state	
2	share is increased from \$500,000 to \$3,000,000)	2,500,000
3	Boating program, state harbors and docks:	
4	Mackinaw City, Cheboygan County, new boat launch,	
5	(total authorized cost is increased from \$12,075,000	
6	to \$13,575,000; state share is increased from	
7	\$12,075,000 to \$13,575,000)	1,500,000
8	Lac LaBelle, Keweenaw County, pilings and pier	
9	replacement (total authorized cost \$1,000,000; federal	
10	share \$750,000; state share \$250,000)	1,000,000
11	Boating program, local harbors and docks:	
12	Naubinway, Mackinac County, breakwater protection	
13	and dredging (total authorized cost \$1,800,000; local	
14	share \$90,000; state share \$1,710,000)	1,710,000
15	Leland, Leelanau County, dock replacements, utility	
16	upgrades, seawall protection (total authorized cost	
17	is increased from \$4,195,000 to \$4,900,000; local	
18	share is increased from \$990,000 to \$1,225,000; state	
19	share is increased from \$2,970,000 to \$3,675,000) ...	<u>705,000</u>
20	GROSS APPROPRIATION	\$ 9,643,400
21	Federal revenues:	
22	DHS, federal	1,228,400
23	DOI, federal	750,000
24	Special revenue funds:	
25	Michigan state waterways fund	7,665,000
26	State general fund/general purpose	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 is \$243,470,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 is \$7,072,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

CAPITAL OUTLAY

Waterways boating program	\$	2,415,000
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GRANTS

Grants to counties - marine safety.....		2,805,000
Off-road vehicle safety training grants.....		150,000
Off-road vehicle trail improvement grants.....		450,000
Recreation improvement fund grants.....		110,000
Snowmobile law enforcement grants.....		<u>1,142,000</u>
TOTAL.....	\$	7,072,000

Sec. 202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this bill:

(a) "Commission" means the commission of natural resources.

(b) "DAG" means the United States department of agriculture.

1 (c) "Department" means the department of natural resources.

2 (d) "DHS" means the United States department of homeland
3 security.

4 (e) "Director" means the director of the department of natural
5 resources.

6 (f) "DOC" means the United States department of commerce.

7 (g) "DOE" means the United States department of energy.

8 (h) "DOI" means the United States department of interior.

9 (i) "DOT" means the United States department of
10 transportation.

11 (j) "EPA" means the United States environmental protection
12 agency.

13 (k) "FTE" means full-time equated.

14 (l) "IDG" means interdepartmental grant.

15 Sec. 204. The civil service commission shall bill departments
16 and agencies at the end of the first fiscal quarter for the charges
17 authorized by section 5 of article XI of the state constitution of
18 1963. Payments shall be made for the total amount of the billing by
19 the end of the second fiscal quarter.

20 Sec. 206. The department shall use the Internet to fulfill the
21 reporting requirements of this bill. This requirement may include
22 transmission of reports via electronic mail to the recipients
23 identified for each reporting requirement, or it may include
24 placement of reports on an Internet or Intranet site.

25 Sec. 209. Appropriations of state-restricted game and fish
26 protection funds have been made to the following departments and
27 agencies in their respective appropriation acts. The amounts

1 appropriated to these departments and agencies are listed below:

2	Civil service commission.....	\$	876,100
3	Legislative auditor general.....		21,900
4	Attorney general.....		932,800
5	Department of management and budget.....		391,200
6	Department of treasury.....		1,793,300

7 Sec. 211. Pursuant to section 43703(3) of the natural
 8 resources and environmental protection act, 1994 PA 451, MCL
 9 324.43703, there is appropriated from the game and fish protection
 10 trust fund to the game and fish protection account of the Michigan
 11 conservation and recreation legacy fund, \$6,000,000.00 for the
 12 fiscal year ending September 30, 2010.

13 Sec. 212. From the funds appropriated in part 1 for
 14 information technology, departments and agencies shall pay user
 15 fees to the department of information technology for technology-
 16 related services and projects. Such user fees shall be subject to
 17 provisions of an interagency agreement between the departments and
 18 agencies and the department of information technology.

19 Sec. 214. (1) Due to the current budgetary problems in this
 20 state, out-of-state travel for the fiscal year ending September 30,
 21 2010 shall be limited to situations in which 1 or more of the
 22 following conditions apply:

23 (a) The travel is required by legal mandate or court order or
 24 for law enforcement purposes.

25 (b) The travel is necessary to protect the health or safety of
 26 Michigan citizens or visitors or to assist other states in similar
 27 circumstances.

1 (c) The travel is necessary to produce budgetary savings or to
2 increase state revenues, including protecting existing federal
3 funds or securing additional federal funds.

4 (d) The travel is necessary to comply with federal
5 requirements.

6 (e) The travel is necessary to secure specialized training for
7 staff that is not available within this state.

8 (f) The travel is financed entirely by federal or nonstate
9 funds.

10 (2) Not later than January 1 of each year, each department
11 shall prepare a travel report listing all travel by classified and
12 unclassified employees outside this state in the immediately
13 preceding fiscal year that was funded in whole or in part with
14 funds appropriated in the department's budget. The report shall be
15 submitted to the senate and house of representatives standing
16 committees on appropriations, the senate and house fiscal agencies,
17 and the state budget director. The report shall include the
18 following information:

19 (a) The name of each person receiving reimbursement for travel
20 outside this state or whose travel costs were paid by this state.

21 (b) The destination of each travel occurrence.

22 (c) The dates of each travel occurrence.

23 (d) A brief statement of the reason for each travel
24 occurrence.

25 (e) The transportation and related costs of each travel
26 occurrence, including the proportion funded with state general
27 fund/general purpose revenues, the proportion funded with state

1 restricted revenues, the proportion funded with federal revenues,
2 and the proportion funded with other revenues.

3 (f) A total of all out-of-state travel funded for the
4 immediately preceding fiscal year.

5 Sec. 215. Funds appropriated in part 1 shall not be used for
6 the purchase of foreign goods or services, or both, if
7 competitively priced and comparable quality American goods or
8 services, or both, are available. Preference shall be given to
9 goods or services, or both, manufactured or provided by Michigan
10 businesses, if they are competitively priced and of comparable
11 quality. In addition, preference should be given to goods or
12 services, or both, that are manufactured or provided by Michigan
13 businesses owned and operated by veterans, if they are
14 competitively priced and of comparable quality.

15 Sec. 216. The director shall take all reasonable steps to
16 ensure businesses in deprived and depressed communities compete for
17 and perform contracts to provide services or supplies, or both. The
18 director shall strongly encourage firms with which the department
19 contracts to subcontract with certified businesses in depressed and
20 deprived communities for services, supplies, or both.

21 Sec. 219. Funds appropriated in part 1 shall not be used by a
22 principal executive department, state agency, or authority to hire
23 a person to provide legal services that are the responsibility of
24 the attorney general. This prohibition does not apply to legal
25 services for bonding activities and for those activities that the
26 attorney general authorizes.

27 Sec. 222. (1) In addition to the funds appropriated in part 1,

1 there is appropriated an amount not to exceed \$3,000,000.00 for
2 federal contingency funds. These funds are not available for
3 expenditure until they have been transferred to another line item
4 in this bill under section 393(2) of the management and budget act,
5 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$5,000,000.00 for state
8 restricted contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in this bill under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$100,000.00 for local
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in this bill
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 (4) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$1,000,000.00 for private
20 contingency funds. These funds are not available for expenditure
21 until they have been transferred to another line item in this bill
22 under section 393(2) of the management and budget act, 1984 PA 431,
23 MCL 18.1393.

24 **ADMINISTRATIVE SERVICES**

25 Sec. 401. The department may charge the appropriations
26 contained in part 1, including all special maintenance and capital

1 projects appropriated for the fiscal year ending September 30,
2 2010, for engineering services provided, a standard percentage fee
3 to recover actual costs. The department may use the revenue derived
4 to support the engineering services charges provided for in part 1.

5 Sec. 402. The department may charge land acquisition projects
6 appropriated for the fiscal year ending September 30, 2010, and for
7 prior fiscal years, a standard percentage fee to recover actual
8 costs, and may use the revenue derived to support the land
9 acquisition service charges provided for in part 1.

10 Sec. 403. The department may charge both application fees and
11 transaction fees related to the exchange or sale of state-owned
12 land or rights in land authorized by part 21 of the natural
13 resources and environmental protection act, 1994 PA 451, MCL
14 324.2101 to 324.2162. The fees shall be set by the director at a
15 rate which allows the department to recover its costs for providing
16 these services.

17
18 **WILDLIFE MANAGEMENT**

19 Sec. 502. From the funds appropriated in part 1, the
20 department shall submit semiannual reports to the state budget
21 director, the senate and house appropriations subcommittees on
22 natural resources, and the senate and house fiscal agencies that
23 provide detail about enforcement actions taken to eradicate bovine
24 tuberculosis, the number of infected deer found, new science it is
25 working on to detect bovine tuberculosis, and other relevant
26 information about the department's efforts to address the presence
27 of bovine tuberculosis in this state.

1 **FISHERIES MANAGEMENT**

2 Sec. 602. (1) From the appropriation in part 1 for aquatic
3 resource mitigation, not more than \$758,000.00 shall be allocated
4 for grants to watershed councils, resource development councils,
5 soil conservation districts, local governmental units, and other
6 nonprofit organizations for stream habitat stabilization and soil
7 erosion control.

8 (2) The fisheries division of the department shall develop
9 priority and cost estimates for all recommended projects.

10 **PARKS AND RECREATION**

11 Sec. 701. Pursuant to section 1902(2) of the natural resources
12 and environmental protection act, 1994 PA 451, MCL 324.1902, there
13 is appropriated from the Michigan natural resources trust fund to
14 the Michigan state parks endowment fund an amount not to exceed
15 \$10,000,000.00 for the fiscal year ending September 30, 2010.

16 **FOREST, MINERAL, AND FIRE MANAGEMENT**

17 Sec. 801. In addition to the funds appropriated in part 1,
18 \$350,000.00 is appropriated to cover costs related to any declared
19 emergency involving the collapse of any abandoned mine shaft
20 located on state land. This appropriation shall not be expended
21 unless the state budget director recommends the expenditure and the
22 department notifies the house and senate committees on
23 appropriations.

24 Sec. 806. In addition to the money appropriated in this bill,

1 the department may receive and expend money from federal sources
2 for the purpose of providing response to wildfires as required by a
3 compact with the federal government. If additional expenditure
4 authorization is required, the department shall notify the state
5 budget office that expenditure under this section is required. The
6 department shall notify the house and senate appropriations
7 subcommittees on natural resources and the house and senate fiscal
8 agencies of the expenditures under this section by November 1,
9 2010.

10 **GRANTS**

11 Sec. 1101. Federal pass-through funds to local institutions
12 and governments that are received in amounts in addition to those
13 included in part 1 for grants to communities - federal oil, gas,
14 and timber payments and that do not require additional state
15 matching funds are appropriated for the purposes intended. By
16 November 30, 2009, the department shall report to the senate and
17 house appropriations subcommittees on natural resources, the senate
18 and house fiscal agencies, and the state budget director on all
19 amounts appropriated under this section during the fiscal year
20 ending September 30, 2009.

21 **MICHIGAN HISTORICAL PROGRAM**

22 Sec. 1201. In addition to the funds appropriated in part 1,
23 the funds collected by the department for document reproduction and
24 services; conferences, workshops, and training classes; and the use
25 of specialized equipment, facilities, exhibits, collections, and

1 software; are appropriated for all expenses necessary to provide
2 the required services. These funds are available for expenditure
3 when they are received and may be carried forward into the next
4 succeeding fiscal year.

5 Sec. 1202. In addition to the funds appropriated in part 1,
6 funds collected by the department under sections 6, 7, and 7a of
7 1913 PA 271, MCL 399.6, 399.7, and 399.7a, are appropriated to the
8 department for the purposes for which they were received, upon
9 receipt.

10 Sec. 1203. For the purposes of administering the museum stores
11 as provided in section 7a of 1913 PA 217, MCL 399.7a, the
12 department is exempt from section 261 of the management and budget
13 act, 1984 PA 431, MCL 18.1261.

14 Sec. 1204. Funds appropriated in part 1 for the Michigan
15 freedom trail commission shall be expended as specified in section
16 4 of the Michigan freedom trail commission act, 1998 PA 409, MCL
17 399.84. These funds shall be used to reimburse commission members,
18 to pay for necessary contractual services of the commission, and to
19 hire not more than 1.0 FTE position to support commission
20 operations.

21 Sec. 1205. In addition to the funds appropriated in part 1,
22 proceeds in excess of costs incurred in the conduct of auctions,
23 sales, or transfers of artifacts no longer considered suitable for
24 the collections of the state historical museum are appropriated to
25 the department and may be expended upon receipt for additional
26 material for the collection.

1 **CAPITAL OUTLAY**

2 Sec. 1301. The appropriation made in this bill for the harbors
3 and docks program is for the purpose of participating with the
4 federal government and assisting political entities and
5 subdivisions of this state in the construction and improvement of
6 recreational boating facilities within this state. Subject to the
7 approval of the state administrative board, this money shall be
8 allocated by the department to the federal government, or to the
9 political entities or local units of government involved in the
10 particular projects. An allocation shall not exceed the state
11 portion as listed with each project description. The department
12 shall take the steps necessary to match federal money available for
13 the construction and improvement of recreational boating facilities
14 within the state, and to meet requirements of the federal
15 government.

16 Sec. 1302. (1) The director shall allocate lump-sum
17 appropriations made in this bill consistent with statutory
18 provisions and the purposes for which funds were appropriated.
19 Lump-sum allocations shall address priority program or facility
20 needs and may include, but are not limited to, design,
21 construction, remodeling and addition, special maintenance, major
22 special maintenance, energy conservation, and demolition.

23 (2) The state budget director may authorize that funds
24 appropriated for lump-sum appropriations shall be available for no
25 more than 3 fiscal years following the fiscal year in which the
26 original appropriation was made. Any remaining balance from
27 allocations made in this section shall lapse to the fund from which

1 it was appropriated pursuant to the lapsing of funds as provided in
2 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3 Sec. 1303. The appropriations in part 1 for capital outlay
4 shall be carried forward at the end of the fiscal year consistent
5 with the provisions of section 248 of the management and budget
6 act, 1984 PA 431, MCL 18.1248.