

HOUSE BILL No. 5379

September 17, 2009, Introduced by Reps. Meekhof, Elsenheimer, Hildenbrand, Schuitmaker, Genetski, Amash, Kowall, Calley, Crawford, McMillin, Horn, Rogers, Haines, Lori, Pavlov, Green, Hansen, Walsh, Denby, Tyler, Agema, Caul, Rick Jones, Moss, Paul Scott, Opsommer, Wayne Schmidt, Proos, Bolger, Meltzer, DeShazor, Lund, Moore, Stamas, Marleau, Kurtz, Knollenberg, Booher, Haveman, Daley and Ball and referred to the Committee on Appropriations.

A bill to make interim general appropriations for various state departments and agencies, capital outlay, the legislative branch, the judicial branch, and certain other purposes for the period of October 1, 2009 to October 31, 2009; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by various state departments and agencies; to provide for the appointment of special committees; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

Sec. 101. (1) To eliminate any possible disturbance of normal state fiscal operations which will occur if the 2009-2010 appropriations bills are not passed by October 1, 2009 and to provide for the uninterrupted continued operations of state

government, there is appropriated for the various state departments and agencies, capital outlay, the legislative branch, the judicial branch, and certain other purposes listed, for the period from October 1, 2009 to October 31, 2009, the amount appropriated as described in subsection (2).

(2) The interim appropriations under this section shall be predicated on activities, programs, or projects for which appropriations or funds were authorized for the fiscal year ending September 30, 2009:

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	170.5	
Full-time equated classified positions.....	55,035.8	
Full-time exempted positions	491.0	
GROSS APPROPRIATION.....		\$ 2,613,832,100
Total interdepartmental grants and intradepartmental transfers		64,028,900
ADJUSTED GROSS APPROPRIATION.....		2,549,803,200
Total federal revenues.....		1,376,366,700
Total local revenues.....		30,848,500
Total private revenues.....		8,215,800
Total other state restricted revenues.....		533,281,000
State general fund/general purpose.....		\$ 601,091,200

Sec. 102. DEPARTMENT OF AGRICULTURE

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	591.5	
Operations, grants, and services.....		\$ <u>6,165,300</u>

1	GROSS APPROPRIATION.....	\$	6,165,300
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		36,300
6	Federal revenues:		
7	Total federal revenues.....		1,185,900
8	Special revenue funds:		
9	Total private revenues.....		20,300
10	Total other state restricted revenues.....		2,883,600
11	State general fund/general purpose	\$	2,039,200
12	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL		
13	Full-time equated unclassified positions.....	6.0	
14	Full-time equated classified positions.....	537.0	
15	Operations, grants, and services.....	\$	<u>5,655,600</u>
16	GROSS APPROPRIATION.....	\$	5,655,600
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and intradepartmental		
20	transfers		2,062,000
21	Federal revenues:		
22	Total federal revenues.....		681,500
23	Special revenue funds:		
24	Total other state restricted revenues.....		993,100
25	State general fund/general purpose	\$	1,919,000

1	Sec. 104. DEPARTMENT OF CIVIL RIGHTS	
2	Full-time equated unclassified positions.....	5.0
3	Full-time equated classified positions.....	125.0
4	Operations, grants, and services.....	\$ <u>910,600</u>
5	GROSS APPROPRIATION.....	\$ 910,600
6	Appropriated from:	
7	Federal revenues:	
8	Total federal revenues.....	171,400
9	State general fund/general purpose.....	\$ 739,200
10	Sec. 105. COMMUNITY COLLEGES	
11	Operations, grants, and services.....	\$ <u>26,596,200</u>
12	GROSS APPROPRIATION.....	\$ 26,596,200
13	Appropriated from:	
14	State general fund/general purpose.....	\$ 26,596,200
15	Sec. 106. DEPARTMENT OF COMMUNITY HEALTH	
16	Full-time equated unclassified positions.....	6.0
17	Full-time equated classified positions.....	4,380.1
18	Operations, grants, and services.....	\$ <u>1,037,866,700</u>
19	GROSS APPROPRIATION.....	\$ 1,037,866,700
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	4,203,800
24	Federal revenues:	
25	Total federal revenues.....	733,021,100

1	Special revenue funds:	
2	Total local revenues.....	19,139,800
3	Total private revenues.....	5,850,700
4	Total other state restricted revenues.....	124,452,100
5	State general fund/general purpose.....	\$ 151,199,200
6	Sec. 107. DEPARTMENT OF CONSERVATION	
7	Full-time equated unclassified positions..... 6.0	
8	Full-time equated classified positions..... 3,586.6	
9	Operations, grants, and services.....	\$ <u>52,153,500</u>
10	GROSS APPROPRIATION.....	\$ 52,153,500
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers	936,400
15	Federal revenues:	
16	Total federal revenues.....	15,572,400
17	Special revenue funds:	
18	Total private revenues.....	503,300
19	Total other state restricted revenues.....	32,708,800
20	State general fund/general purpose.....	\$ 2,432,600
21	Sec. 108. DEPARTMENT OF CORRECTIONS	
22	Full-time equated unclassified positions..... 21.0	
23	Full-time equated classified positions..... 15,746.1	
24	Operations, grants, and services.....	\$ <u>160,866,200</u>
25	GROSS APPROPRIATION.....	\$ 160,866,200

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	Total interdepartmental grants and intradepartmental	
4	transfers	74,300
5	Federal revenues:	
6	Total federal revenues	645,500
7	Special revenue funds:	
8	Total local revenues	36,100
9	Total other state restricted revenues	4,243,700
10	State general fund/general purpose	\$ 155,866,600

11 **Sec. 109. DEPARTMENT OF EDUCATION**

12	Full-time equated unclassified positions	6.0
13	Full-time equated classified positions	541.5
14	Operations, grants, and services	\$ <u>8,251,500</u>
15	GROSS APPROPRIATION	\$ 8,251,500
16	Appropriated from:	
17	Federal revenues:	
18	Total federal revenues	6,369,200
19	Special revenue funds:	
20	Total local revenues	584,100
21	Total private revenues	258,100
22	Total other state restricted revenues	586,600
23	State general fund/general purpose	\$ 453,500

24 **Sec. 110. EXECUTIVE OFFICE**

25	Full-time equated unclassified positions	10.0
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1	Full-time equated classified positions.....	74.2	
2	Operations, grants, and services.....		\$ <u>321,600</u>
3	GROSS APPROPRIATION.....		\$ 321,600
4	Appropriated from:		
5	State general fund/general purpose.....		\$ 321,600
6	Sec. 111. HIGHER EDUCATION		
7	Full-time equated classified positions.....	1.0	
8	Operations, grants, and services.....		\$ <u>138,262,600</u>
9	GROSS APPROPRIATION.....		\$ 138,262,600
10	Appropriated from:		
11	Federal revenues:		
12	Total federal revenues.....		6,203,500
13	State general fund/general purpose.....		\$ 132,059,100
14	Sec. 112. DEPARTMENT OF HUMAN SERVICES		
15	Full-time equated unclassified positions.....	6.0	
16	Full-time equated classified positions.....	11,218.5	
17	Operations, grants, and services.....		\$ <u>472,277,000</u>
18	GROSS APPROPRIATION.....		\$ 472,277,000
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		202,200
23	Federal revenues:		
24	Total federal revenues.....		410,190,100
25	Special revenue funds:		

1	Total local revenues.....	3,460,300
2	Total private revenues.....	818,500
3	Total other state restricted revenues.....	4,737,100
4	State general fund/general purpose.....	\$ 52,868,800

5 **Sec. 113. DEPARTMENT OF INFORMATION TECHNOLOGY**

6	Full-time equated unclassified positions.....	3.0
7	Full-time equated classified positions.....	1,632.0
8	Operations, grants, and services.....	\$ <u>35,276,900</u>
9	GROSS APPROPRIATION.....	\$ 35,276,900
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	Total interdepartmental grants and intradepartmental	
13	transfers	35,276,900
14	State general fund/general purpose.....	\$ 0

15 **Sec. 114. JUDICIARY**

16	Full-time exempted positions	491.0
17	Operations, grants, and services.....	\$ <u>18,891,600</u>
18	GROSS APPROPRIATION.....	\$ 18,891,600
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	214,500
23	Federal revenues:	
24	Total federal revenues.....	427,200
25	Special revenue funds:	

1	Total local revenues.....	512,400
2	Total private revenues.....	70,200
3	Total other state restricted revenues.....	7,383,800
4	State general fund/general purpose.....	\$ 10,283,500

5 **Sec. 115. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC**

6 **GROWTH**

7	Full-time equated unclassified positions.....	58.5
8	Full-time equated classified positions.....	4,678.5
9	Operations, grants, and services.....	\$ <u>118,428,200</u>
10	GROSS APPROPRIATION.....	\$ 118,428,200
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers	2,426,400
15	Federal revenues:	
16	Total federal revenues.....	76,523,900
17	Special revenue funds:	
18	Total local revenues.....	1,326,800
19	Total private revenues.....	442,900
20	Total other state restricted revenues.....	33,346,200
21	State general fund/general purpose.....	\$ 4,362,000

22 **Sec. 116. LEGISLATURE**

23	Operations, grants, and services.....	\$ <u>7,045,000</u>
24	GROSS APPROPRIATION.....	\$ 7,045,000
25	Appropriated from:	

1	Special revenue funds:	
2	Total private revenues.....	33,300
3	Total other state restricted revenues.....	92,500
4	State general fund/general purpose.....	\$ 6,919,200
5	Sec. 117. LEGISLATIVE AUDITOR GENERAL	
6	Operations, grants, and services.....	\$ <u>1,027,600</u>
7	GROSS APPROPRIATION.....	\$ 1,027,600
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers	150,100
12	Special revenue funds:	
13	Total other state restricted revenues.....	128,300
14	State general fund/general purpose.....	\$ 749,200
15	Sec. 118. DEPARTMENT OF MANAGEMENT AND BUDGET	
16	Full-time equated unclassified positions.....	6.0
17	Full-time equated classified positions.....	1,402.0
18	Operations, grants, and services.....	\$ <u>41,334,100</u>
19	GROSS APPROPRIATION.....	\$ 41,334,100
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	Total interdepartmental grants and intradepartmental	
23	transfers	13,536,400
24	Federal revenues:	
25	Total federal revenues.....	935,000

1	Special revenue funds:	
2	Total local revenues	169,000
3	Total private revenues	12,700
4	Total other state restricted revenues	6,197,800
5	State general fund/general purpose	\$ 20,483,200
6	Sec. 119. DEPARTMENT OF MILITARY AND VETERANS	
7	AFFAIRS	
8	Full-time equated unclassified positions..... 7.0	
9	Full-time equated classified positions..... 985.0	
10	Operations, grants, and services	\$ <u>11,749,400</u>
11	GROSS APPROPRIATION	\$ 11,749,400
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	Total interdepartmental grants and intradepartmental	
15	transfers	140,500
16	Federal revenues:	
17	Total federal revenues	6,445,600
18	Special revenue funds:	
19	Total local revenues	107,900
20	Total private revenues	122,600
21	Total other state restricted revenues	2,327,000
22	State general fund/general purpose	\$ 2,605,800
23	Sec. 120. DEPARTMENT OF STATE	
24	Full-time equated unclassified positions..... 6.0	
25	Full-time equated classified positions..... 1,809.0	

1	Operations, grants, and services	\$	<u>16,645,100</u>
2	GROSS APPROPRIATION	\$	16,645,100
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		1,666,700
7	Federal revenues:		
8	Total federal revenues		150,800
9	Special revenue funds:		
10	Total private revenues		100
11	Total other state restricted revenues		13,634,600
12	State general fund/general purpose	\$	1,192,900
13	Sec. 121. DEPARTMENT OF STATE POLICE		
14	Full-time equated unclassified positions		3.0
15	Full-time equated classified positions		2,859.0
16	Operations, grants, and services	\$	<u>39,488,400</u>
17	GROSS APPROPRIATION	\$	39,488,400
18	Appropriated from:		
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		2,175,700
22	Federal revenues:		
23	Total federal revenues		7,819,900
24	Special revenue funds:		
25	Total local revenues		712,100
26	Total private revenues		22,800

1	Total other state restricted revenues	10,940,600
2	State general fund/general purpose	\$ 17,817,300

3 **Sec. 122. STATE TRANSPORTATION DEPARTMENT**

4 Full-time equated unclassified positions..... 6.0

5 Full-time equated classified positions..... 3,008.3

6	Operations, grants, and services	\$ <u>272,343,500</u>
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7	GROSS APPROPRIATION	\$ 272,343,500
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8 Appropriated from:

9 Federal revenues:

10	Total federal revenues	102,225,400
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11 Special revenue funds:

12	Total local revenues	4,672,800
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13	Total other state restricted revenues	165,445,300
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14	State general fund/general purpose	\$ 0
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15 **Sec. 123. DEPARTMENT OF TREASURY**

16 Full-time equated unclassified positions..... 9.0

17 Full-time equated classified positions..... 1,860.5

18	Operations, grants, and services	\$ 49,085,400
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19	Debt service	5,478,500
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20	Constitutional state general revenue sharing grants ..	51,844,800
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21	Statutory state general revenue sharing grants	32,333,800
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22	County revenue sharing payments	<u>3,533,000</u>
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23	GROSS APPROPRIATION	\$ 142,275,500
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24 Appropriated from:

25 Interdepartmental grant revenues:

1	Total interdepartmental grants and intradepartmental	
2	transfers	926,700
3	Federal revenues:	
4	Total federal revenues	7,798,300
5	Special revenue funds:	
6	Total local revenues	127,200
7	Total private revenues	60,300
8	Total other state restricted revenues	123,179,900
9	State general fund/general purpose	\$ 10,183,100

10 PART 2

11 Sec. 201. (1) Upon enactment of the respective full fiscal
 12 year appropriation acts for the fiscal year ending September 30,
 13 2010, authority for interim appropriations authorized by this act
 14 for a department or other purpose shall terminate.

15 (2) All obligations incurred and expenditures made under this
 16 act shall become the obligations and expenditures authorized under
 17 the appropriate line items in the respective full fiscal year
 18 appropriation act.

19 Sec. 202. (1) Funds appropriated in part 1 shall be used only
 20 to maintain programs that are considered to be essential services
 21 for maintaining the safety, health, and welfare of residents of the
 22 state. Each department receiving funding in part 1 is authorized to
 23 collect and expend funds from ongoing federal, local, private, and
 24 state restricted revenue sources and maintain staffing levels only
 25 to the extent required to maintain those programs.

1 (2) It is the intent of the legislature that the following
2 programs in each department be given priority for operation from
3 the funds appropriated in part 1:

4 (a) Department of agriculture: livestock inspections at the
5 Mackinac Bridge, animal industry division disease monitoring,
6 emergency management, food and dairy inspections, horse racing, gas
7 pump inspections, fruit and vegetable inspections, and export and
8 cattle movement permits.

9 (b) Department of attorney general: emergency operations.

10 (c) Department of civil rights: telephone and internet
11 complaint channels shall be maintained before funding other
12 services, including investigations.

13 (d) Colleges and universities: payments for college and
14 university operations.

15 (e) Department of community health: telephone and internet
16 complaints, critical laboratory screenings, Medicaid, state mental
17 health facilities, medical professional licensing, and vital
18 records.

19 (f) Department of conservation: United States department of
20 homeland security air monitoring, processing critical drinking
21 water samples, the pollution emergency alerting system, the
22 Mackinac Island airport, Mackinac Island paid admission sites and
23 garbage and manure pickup, fish hatcheries, forest firefighters,
24 conservation officers, hunting and fishing licenses, department
25 visitor centers, timber sales, and state parks.

26 (g) Department of corrections: state prison, parole, and
27 probation activities.

1 (h) Department of education: Michigan school for the deaf,
2 library of Michigan, and Michigan historical museum.

3 (i) Department of energy, labor, and economic growth:
4 unemployment insurance agency, MIOSHA matters of an urgent nature,
5 the Michigan career and technical institute, liquor control
6 commission operations, the Michigan tax tribunal, and the Michigan
7 commission for the blind training center.

8 (j) Department of human services: operation of local offices,
9 cash assistance, food assistance, day care assistance, adoption
10 subsidies, foster care case workers, juvenile justice facilities,
11 child support payments, FIP, and FIA payments.

12 (k) Department of information technology: the department shall
13 limit staff to the minimum level necessary to adequately service
14 state operating systems.

15 (l) Judicial branch: judicial salaries, immediate staff and
16 clerks of the supreme court and court of appeals, and payments
17 related to the court equity fund.

18 (m) Department of management and budget: the department shall
19 reduce staff to the minimum required to ensure the safety and
20 security of state-owned buildings.

21 (n) Department of military and veterans affairs: the veterans'
22 affairs directorate, the Grand Rapids and Marquette veterans'
23 homes, national guard armories, training sites, and administration,
24 and department of military and veterans affairs state finance
25 offices.

26 (o) Department of state: branch offices, departmental website,
27 self-service stations, and automated telephone services.

1 (p) Department of state police: posts, criminal justice
2 information center, Michigan public safety communications system,
3 crime lab services, commercial vehicle enforcement, fire
4 investigation, detective services, and emergency management, and
5 hazardous material and disaster assistance.

6 (q) Department of transportation: state-funded lift bridges
7 and drawbridges, active construction projects, and commercial
8 vehicle permitting.

9 (r) Department of treasury: limited staff to process critical
10 receipts, cash assistance, unemployment benefits, debt service on
11 bonds, revenue sharing payments, the Michigan education trust, the
12 Michigan education savings plan, motor fuel tax collections,
13 lottery marketing, sales and operations, and state gaming
14 inspections.