

HOUSE BILL No. 5880

EXECUTIVE BUDGET BILL

February 23, 2010, Introduced by Rep. Durhal and referred to the Committee on Appropriations.

A bill to make, supplement, and adjust appropriations for the departments of attorney general; civil rights; state; technology, management, and budget; and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2011; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the

disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the departments of attorney general; civil rights; technology, management, and budget; state; and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2011, from the funds indicated in this part. The following is a summary of the appropriations in this part:

TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 43.0

Full-time equated classified positions..... 7,351.2

GROSS APPROPRIATION..... \$ 3,155,661,900

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 646,991,900

ADJUSTED GROSS APPROPRIATION..... \$ 2,508,670,000

Federal revenues:

Total federal revenues..... 109,610,400

Special revenue funds:

Total local revenues..... 3,446,900

Total private revenues..... 1,423,100

1	Total other state restricted revenues	1,716,727,100
2	State general fund/general purpose	\$ 677,462,500
3	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
4	(1) APPROPRIATION SUMMARY	
5	Full-time equated unclassified positions.....	6.0
6	Full-time equated classified positions.....	514.0
7	GROSS APPROPRIATION.....	\$ 74,877,100
8	Interdepartmental grant revenues:	
9	Total interdepartmental grants and intradepartmental	
10	transfers	21,762,300
11	ADJUSTED GROSS APPROPRIATION.....	\$ 53,114,800
12	Federal revenues:	
13	Total federal revenues.....	8,656,000
14	Special revenue funds:	
15	Total local revenues.....	0
16	Total private revenues.....	0
17	Total other state restricted revenues.....	15,290,800
18	State general fund/general purpose	\$ 29,168,000
19	(2) ATTORNEY GENERAL OPERATIONS	
20	Full-time equated unclassified positions.....	6.0
21	Full-time equated classified positions.....	514.0
22	Attorney general.....	\$ 115,800
23	Unclassified positions--5.0 FTE positions	476,300
24	Attorney general operations--477.0 FTE positions	68,318,700
25	Child support enforcement--25.0 FTE positions	3,005,100
26	Prosecuting attorneys coordinating council--12.0 FTE	
27	positions	<u>2,067,100</u>

1	GROSS APPROPRIATION.....	\$	73,983,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from MDCH, health services.....		2,015,300
5	IDG from MDCH, WIC.....		75,600
6	IDG from department of corrections.....		514,800
7	IDG from MDE.....		310,900
8	IDG from MDNRE.....		1,878,400
9	IDG from MDHS.....		3,536,300
10	IDG from MDELEG, career education services.....		201,000
11	IDG from MDELEG, children's protection registry.....		39,100
12	IDG from MDELEG, financial and insurance services....		1,125,400
13	IDG from MDELEG, licensing and regulation fees.....		189,700
14	IDG from MDELEG, Michigan occupational safety and		
15	health administration		100,800
16	IDG from MDELEG, Michigan state housing development		
17	authority		529,500
18	IDG from MDELEG, remonumentation fees.....		83,700
19	IDG from DMVA.....		128,400
20	IDG from MDOT, comprehensive transportation fund.....		171,700
21	IDG from MDOT, state aeronautics fund.....		169,500
22	IDG from MDOT, state trunkline fund.....		2,867,300
23	IDG from MDSP, Michigan justice training fund.....		325,000
24	IDG from MDSP.....		317,100
25	IDG from MDTMB, civil service commission.....		306,300
26	IDG from MDTMB, risk management revolving fund.....		1,440,700
27	IDG from treasury.....		5,094,000

1	IDG from treasury, strategic fund.....	139,400
2	IDG from MDIT.....	202,400
3	Federal revenues:	
4	DAG, state administrative match grant/food stamps	418,500
5	Federal funds.....	2,627,900
6	HHS, medical assistance, medigra nt.....	652,300
7	HHS-OS, state Medicaid fraud control units.....	4,857,300
8	National criminal history improvement program.....	100,000
9	Special revenue funds:	
10	Antitrust enforcement collections.....	663,800
11	Assigned claims assessments.....	129,600
12	Attorney general's operations fund.....	972,100
13	Auto repair facilities fees.....	252,100
14	Franchise fees.....	323,000
15	Game and fish protection fund.....	827,500
16	Liquor purchase revolving fund.....	1,143,800
17	Manufactured housing fees.....	211,900
18	Merit award trust fund.....	408,600
19	Michigan employment security act - administrative fund	1,748,400
20	Prisoner reimbursement.....	497,500
21	Prosecuting attorneys training fees.....	375,000
22	Public utility assessments.....	1,839,300
23	Real estate enforcement fund.....	552,600
24	Reinstatement fees.....	172,700
25	Retirement funds.....	814,600
26	Second injury fund.....	1,061,900
27	Self-insurers security fund.....	178,100

1	Silicosis and dust disease fund.....	536,200
2	State building authority revenue.....	106,000
3	State casino gaming fund.....	1,204,900
4	State lottery fund	268,500
5	Utility consumers fund.....	604,300
6	Waterways fund.....	108,300
7	Worker's compensation administrative revolving fund..	290,100
8	State general fund/general purpose.....	\$ 28,273,900
9	(3) INFORMATION TECHNOLOGY	
10	Information technology services and projects	\$ 894,100
11	GROSS APPROPRIATION.....	\$ 894,100
12	Appropriated from:	
13	Special revenue funds:	
14	State general fund/general purpose.....	\$ 894,100
15	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
16	(1) APPROPRIATION SUMMARY	
17	Full-time equated unclassified positions.....	5.0
18	Full-time equated classified positions.....	113.0
19	GROSS APPROPRIATION.....	\$ 13,082,100
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and intradepartmental	
22	transfers	0
23	ADJUSTED GROSS APPROPRIATION.....	\$ 13,082,100
24	Federal revenues:	
25	Total federal revenues.....	1,750,000
26	Special revenue funds:	
27	Total local revenues.....	0

1	Total private revenues.....	0
2	Indirect revenues.....	53,000
3	Total other state restricted revenues.....	0
4	State general fund/general purpose.....	\$ 11,279,100
5	(2) CIVIL RIGHTS OPERATIONS	
6	Full-time equated unclassified positions.....	5.0
7	Full-time equated classified positions.....	113.0
8	Unclassified positions--5.0 FTE positions.....	\$ 267,100
9	Civil rights operations--113.0 FTE positions.....	<u>12,080,400</u>
10	GROSS APPROPRIATION.....	\$ 12,347,500
11	Appropriated from:	
12	Federal revenues:	
13	EEOC, state and local antidiscrimination agency	
14	contracts	885,000
15	HUD, grant.....	850,000
16	Special revenue funds:	
17	State restricted indirect funds.....	53,000
18	State general fund/general purpose.....	\$ 10,559,500
19	(3) INFORMATION TECHNOLOGY	
20	Information technology services and projects.....	<u>\$ 734,600</u>
21	GROSS APPROPRIATION.....	\$ 734,600
22	Appropriated from:	
23	Federal revenues:	
24	EEOC, state and local antidiscrimination agency	
25	contracts	15,000
26	Special revenue funds:	
27	State general fund/general purpose.....	\$ 719,600

1 **Sec. 104. EXECUTIVE OFFICE**

2 **(1) APPROPRIATION SUMMARY**

3 Full-time equated unclassified positions..... 10.0

4 Full-time equated classified positions..... 74.2

5 GROSS APPROPRIATION..... \$ 4,630,800

6 Interdepartmental grant revenues:

7 Total interdepartmental grants and intradepartmental

8 transfers 0

9 ADJUSTED GROSS APPROPRIATION..... \$ 4,630,800

10 Federal revenues:

11 Total federal revenues..... 0

12 Special revenue funds:

13 Total local revenues..... 0

14 Total private revenues..... 0

15 Total other state restricted revenues..... 0

16 State general fund/general purpose..... \$ 4,630,800

17 **(2) EXECUTIVE OFFICE OPERATIONS**

18 Full-time equated unclassified positions..... 10.0

19 Full-time equated classified positions..... 74.2

20 Governor..... \$ 169,600

21 Lieutenant governor..... 118,700

22 Executive office--74.2 FTE positions..... 3,492,700

23 Unclassified positions--8.0 FTE positions 849,800

24 GROSS APPROPRIATION..... \$ 4,630,800

25 Appropriated from:

26 State general fund/general purpose..... \$ 4,630,800

27 **Sec. 105. LEGISLATURE**

1 **(1) APPROPRIATION SUMMARY**

2	GROSS APPROPRIATION.....	\$	102,084,100
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		0
6	ADJUSTED GROSS APPROPRIATION.....	\$	102,084,100
7	Federal revenues:		
8	Total federal revenues.....		0
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		400,000
12	Total other state restricted revenues.....		1,109,800
13	State general fund/general purpose.....	\$	100,574,300

14 **(2) LEGISLATURE**

15	Senate.....	\$	26,337,400
16	Senate automated data processing.....		2,294,600
17	Senate fiscal agency.....		2,897,300
18	House of representatives.....		41,420,900
19	House automated data processing.....		1,822,400
20	House fiscal agency.....		2,897,300
21	Non-specified legislative reductions.....		<u>(2,941,100)</u>
22	GROSS APPROPRIATION.....	\$	74,728,800

23 Appropriated from:

24 Special revenue funds:

25	State general fund/general purpose.....	\$	74,728,800
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26 **(3) LEGISLATIVE COUNCIL**

27	Legislative council.....	\$	9,139,200
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1	Legislative service bureau automated data processing .	1,237,300
2	Worker's compensation.....	133,000
3	National association dues.....	148,900
4	Legislative corrections ombudsman.....	<u>369,700</u>
5	GROSS APPROPRIATION.....	\$ 11,028,100
6	Appropriated from:	
7	Special revenue funds:	
8	Private - gifts and bequests revenues.....	400,000
9	State general fund/general purpose.....	\$ 10,628,100
10	(4) LEGISLATIVE RETIREMENT SYSTEM	
11	General nonretirement expenses.....	<u>\$ 4,533,900</u>
12	GROSS APPROPRIATION.....	\$ 4,533,900
13	Appropriated from:	
14	Special revenue funds:	
15	Court fees.....	1,109,800
16	State general fund/general purpose.....	\$ 3,424,100
17	(5) PROPERTY MANAGEMENT	
18	Capitol building.....	\$ 2,552,800
19	Cora Anderson building.....	7,424,800
20	Farnum building and other properties.....	<u>1,815,700</u>
21	GROSS APPROPRIATION.....	\$ 11,793,300
22	Appropriated from:	
23	Special revenue funds:	
24	State general fund/general purpose.....	\$ 11,793,300
25	Sec. 106. LEGISLATIVE AUDITOR GENERAL	
26	(1) APPROPRIATION SUMMARY	
27	GROSS APPROPRIATION.....	\$ 14,496,400

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	1,801,500
4	ADJUSTED GROSS APPROPRIATION	\$ 12,694,900
5	Federal revenues:	
6	Total federal revenues	0
7	Special revenue funds:	
8	Total local revenues	0
9	Total private revenues	0
10	Total other state restricted revenues	1,539,900
11	State general fund/general purpose	\$ 11,155,000
12	(2) OFFICE OF THE AUDITOR GENERAL	
13	Unclassified positions	\$ 313,500
14	Field operations	<u>14,182,900</u>
15	GROSS APPROPRIATION	\$ 14,496,400
16	Appropriated from:	
17	Interdepartmental grant revenues:	
18	IDG from MDTMB, civil service commission	107,900
19	IDG from MDELEG, liquor purchase revolving fund	11,300
20	IDG from MDOT, comprehensive transportation fund	25,200
21	IDG from MDOT, Michigan transportation fund	204,300
22	IDG from MDOT, state aeronautics fund	19,600
23	IDG from MDOT, state trunkline fund	474,600
24	IDG, single audit act	958,600
25	Special revenue funds:	
26	21st century jobs fund	50,200
27	Clean Michigan initiative implementation bond fund ...	38,500

1	Commercial mobile radio system emergency telephone	
2	fund	38,500
3	Contract audit administration fees	54,200
4	Correctional industries revolving fund	32,200
5	Fee adequacy, air quality delegated authority	9,600
6	Game and fish protection fund	22,000
7	Legislative retirement system	19,200
8	Marine safety fund	1,900
9	Michigan economic development corporation	54,700
10	Michigan education trust fund	30,800
11	Michigan justice training commission fund	28,800
12	Michigan state housing development authority fees	22,700
13	Michigan strategic fund	89,400
14	Michigan tobacco settlement authority	27,100
15	Michigan veterans' trust fund	25,000
16	Motor transport revolving fund	4,800
17	Office services revolving fund	6,900
18	State disbursement unit, office of child support	25,600
19	State services fee fund	952,100
20	Waterways fund	5,700
21	State general fund/general purpose	\$ 11,155,000
22	Sec. 107. DEPARTMENT OF STATE	
23	(1) APPROPRIATION SUMMARY	
24	Full-time equated unclassified positions	6.0
25	Full-time equated classified positions	1,809.0
26	GROSS APPROPRIATION	\$ 212,567,300
27	Interdepartmental grant revenues:	

1	Total interdepartmental grants and intradepartmental	
2	transfers	20,000,000
3	ADJUSTED GROSS APPROPRIATION.....	\$ 192,567,300
4	Federal revenues:	
5	Total federal revenues.....	1,810,000
6	Special revenue funds:	
7	Total local revenues.....	0
8	Total private revenues.....	100
9	Total other state restricted revenues.....	176,578,000
10	State general fund/general purpose.....	\$ 14,179,200
11	(2) EXECUTIVE DIRECTION	
12	Full-time equated unclassified positions.....	6.0
13	Full-time equated classified positions.....	30.0
14	Secretary of state.....	\$ 115,800
15	Unclassified positions--5.0 FTE positions.....	453,200
16	Operations--30.0 FTE positions.....	<u>3,185,800</u>
17	GROSS APPROPRIATION.....	\$ 3,754,800
18	Appropriated from:	
19	Special revenue funds:	
20	Auto repair facilities fees.....	60,500
21	Driver fees.....	269,600
22	Expedient service fees.....	58,500
23	Parking ticket court fines.....	8,300
24	Personal identification card fees.....	14,500
25	Reinstatement fees - operator licenses.....	158,300
26	Transportation administration collection fund.....	2,069,100
27	Vehicle theft prevention fees.....	35,600

1	State general fund/general purpose	\$	1,080,400
2	(3) DEPARTMENT SERVICES		
3	Full-time equated classified positions.....	159.0	
4	Operations--152.0 FTE positions	\$	22,911,900
5	Assigned claims assessments--7.0 FTE positions		<u>955,600</u>
6	GROSS APPROPRIATION.....	\$	23,867,500
7	Appropriated from:		
8	Special revenue funds:		
9	Abandoned vehicle fees		468,600
10	Assigned claims assessments		955,600
11	Auto repair facilities fees		415,000
12	Child support clearance fees		34,300
13	Driver fees		1,115,300
14	Expedient service fees		256,800
15	Marine safety fund		79,600
16	Off-road vehicle title fees		8,000
17	Parking ticket court fines		52,700
18	Personal identification card fees		88,600
19	Reinstatement fees - operator licenses		574,000
20	Scrap tire fund		72,900
21	Snowmobile registration fee revenue		18,100
22	Transportation administration collection fund		18,804,600
23	Vehicle theft prevention fees		243,400
24	State general fund/general purpose	\$	680,000
25	(4) REGULATORY SERVICES		
26	Full-time equated classified positions.....	210.5	
27	Operations--208.5 FTE positions	\$	22,460,400

1	Motorcycle safety education administration--2.0 FTE	
2	positions	311,700
3	Motorcycle safety education grants	1,500,000
4	County clerk education and training fund	<u>100,000</u>
5	GROSS APPROPRIATION	\$ 24,372,100
6	Appropriated from:	
7	Special revenue funds:	
8	Auto repair facilities fees	4,144,800
9	Driver education provider and instructor fund	72,900
10	Driver fees	2,912,800
11	Expedient service fees	35,200
12	Motorcycle safety fund	1,811,700
13	Notary education and training fund	100,000
14	Notary fee fund	314,000
15	Parking ticket court fines	20,700
16	Personal identification card fees	53,000
17	Reinstatement fees - operator licenses	1,892,500
18	Transportation administration collection fund	10,921,800
19	Vehicle theft prevention fees	1,330,900
20	State general fund/general purpose	\$ 761,800
21	(5) CUSTOMER DELIVERY SERVICES	
22	Full-time equated classified positions.....	1,373.5
23	Branch operations--931.5 FTE positions	\$ 76,163,100
24	Central operations--415.0 FTE positions	42,459,500
25	Commemorative license plates--24.0 FTE positions	2,147,300
26	Credit and debit assessment service fees	1,000,000
27	Specialty license plates--3.0 FTE positions	1,922,000

1	Olympic center plate.....	75,700
2	Organ donor program.....	<u>79,100</u>
3	GROSS APPROPRIATION.....	\$ 123,846,700
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from MDOT, Michigan transportation fund.....	20,000,000
7	Federal revenues:	
8	Federal funds.....	1,460,000
9	Special revenue funds:	
10	Private funds.....	100
11	Abandoned vehicle fees.....	197,600
12	Auto repair facilities fees.....	93,100
13	Restricted funds.....	5,750,000
14	Child support clearance fees.....	295,500
15	Credit and debit assessment service fees.....	1,000,000
16	Driver fees.....	21,512,600
17	Expedient service fees.....	2,465,200
18	Enhanced driver license and enhanced official state	
19	personal identification card fund.....	4,226,700
20	Marine safety fund.....	1,274,800
21	Michigan state police auto theft fund.....	118,900
22	Mobile home commission fees.....	476,000
23	Off-road vehicle title fees.....	136,800
24	Parking ticket court fines.....	1,490,500
25	Personal identification card fees.....	1,698,400
26	Reinstatement fees - operator licenses.....	1,269,400
27	Snowmobile registration fee revenue.....	348,100

1	Transportation administration collection fund.....	58,184,500
2	Vehicle theft prevention fees.....	209,500
3	State general fund/general purpose.....	\$ 1,639,000
4	(6) ELECTION REGULATION	
5	Full-time equated classified positions.....	36.0
6	Election administration and services--36.0 FTE	
7	positions	\$ 5,175,100
8	Help America vote act.....	350,000
9	Fees to local units.....	<u>109,800</u>
10	GROSS APPROPRIATION.....	\$ 5,634,900
11	Appropriated from:	
12	Federal revenues:	
13	Federal funds - HAVA-HHS.....	350,000
14	Special revenue funds:	
15	State general fund/general purpose.....	\$ 5,284,900
16	(7) DEPARTMENTWIDE APPROPRIATIONS	
17	Building occupancy charges/rent.....	\$ 10,060,500
18	Worker's compensation.....	<u>284,500</u>
19	GROSS APPROPRIATION.....	\$ 10,345,000
20	Appropriated from:	
21	Special revenue funds:	
22	Auto repair facilities fees.....	135,300
23	Driver fees.....	763,700
24	Expedient service fees.....	26,000
25	Parking ticket court fines.....	447,800
26	Transportation administration collection fund.....	5,925,000
27	State general fund/general purpose.....	\$ 3,047,200

1 **(8) INFORMATION TECHNOLOGY**

2	Information technology services and projects	\$	<u>20,746,300</u>
3	GROSS APPROPRIATION.....	\$	20,746,300
4	Appropriated from:		
5	Special revenue funds:		
6	Administrative order processing fee		11,100
7	Auto repair facilities fees		179,300
8	Child support clearance fees		16,200
9	Driver fees		905,400
10	Expedient service fees		1,024,500
11	Parking ticket court fines		82,600
12	Personal identification card fees		105,900
13	Reinstatement fees - operator licenses		513,600
14	Transportation administration collection fund		16,051,000
15	Vehicle theft prevention fees		170,800
16	State general fund/general purpose	\$	1,685,900

17 **Sec. 108. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

18 **(1) APPROPRIATION SUMMARY**

19	Full-time equated unclassified positions.....	6.0
20	Full-time equated classified positions.....	2,965.5
21	GROSS APPROPRIATION.....	\$ 983,064,200
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	589,368,200
25	ADJUSTED GROSS APPROPRIATION.....	\$ 393,696,000
26	Federal revenues:	
27	Total federal revenues	2,917,800

1	Special revenue funds:	
2	Total local revenues.....	1,380,400
3	Total private revenues.....	170,800
4	Total other state restricted revenues.....	84,881,000
5	State general fund/general purpose.....	\$ 304,346,000
6	(2) EXECUTIVE DIRECTION	
7	Full-time equated unclassified positions..... 6.0	
8	Full-time equated classified positions..... 14.0	
9	Unclassified positions--6.0 FTE positions.....	\$ 796,500
10	Executive operations--14.0 FTE positions.....	<u>2,243,900</u>
11	GROSS APPROPRIATION.....	\$ 3,040,400
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG from building occupancy and parking charges.....	371,500
15	IDG from technology user fees.....	904,100
16	IDT from technology user fees.....	70,200
17	Special revenue funds:	
18	Special revenue, internal service, and pension trust	
19	funds	552,800
20	State general fund/general purpose.....	\$ 1,141,800
21	(3) DEPARTMENT SERVICES	
22	Full-time equated classified positions..... 670.5	
23	Administrative services--61.5 FTE positions.....	6,304,800
24	Budget and financial management--158.5 FTE positions .	16,865,600
25	Office of the state employer--23.0 FTE positions	2,986,400
26	Design and construction services--40.0 FTE positions .	5,682,800
27	Business support services--94.0 FTE positions	9,618,300

1	Building operation services--221.0 FTE positions	88,407,700
2	Building occupancy charges, rent, and utilities	4,915,800
3	Motor vehicle fleet--46.0 FTE positions	57,226,200
4	Enterprisewide services--26.5 FTE positions	6,966,700
5	Information technology services and projects	<u>26,635,100</u>
6	GROSS APPROPRIATION.....	\$ 225,609,400
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from MDOT, comprehensive transportation fund	37,400
10	IDG from MDOT, state aeronautics fund	32,800
11	IDG from MDOT, state trunkline fund	1,218,600
12	IDG from accounting service centers user charges	859,600
13	IDG from building occupancy and parking charges	91,007,000
14	IDG from department of energy, labor, and economic	
15	growth	100,000
16	IDG from motor transport fund	57,226,200
17	IDG from MDCH	450,300
18	IDG from MDHS	185,500
19	IDG from user fees	5,838,500
20	IDG from technology user fees	6,465,200
21	IDT from technology user fees	501,500
22	Federal revenues:	
23	Federal funds	100
24	Special revenue funds:	
25	Deferred compensation	2,600
26	Game and fish protection fund	283,200
27	Health management funds	1,965,400

1	MAIN user charges.....	4,884,400
2	Pension trust funds.....	6,751,600
3	Special revenue, internal service, and pension trust	
4	funds	13,690,000
5	State building authority revenue.....	662,600
6	State lottery fund.....	256,800
7	State restricted indirect funds.....	1,953,000
8	State services fee fund.....	136,100
9	Waterways fund.....	73,100
10	State general fund/general purpose.....	\$ 31,027,900
11	(4) TECHNOLOGY SERVICES	
12	Full-time equated classified positions.....	1,598.5
13	Education services--32.0 FTE positions.....	\$ 3,607,800
14	Health and human services--694.5 FTE positions	236,290,400
15	Public protection--283.0 FTE positions	57,911,200
16	Resources services--163.0 FTE positions	18,828,400
17	Transportation services--99.5 FTE positions	27,908,500
18	General services--326.5 FTE positions	<u>73,185,400</u>
19	GROSS APPROPRIATION.....	\$ 417,731,700
20	Appropriated from:	
21	Interdepartmental grant revenues:	
22	IDG from technology user fees	387,659,600
23	IDT from technology user fees	30,072,100
24	Special revenue funds:	
25	State general fund/general purpose	\$ 0
26	(5) STATEWIDE APPROPRIATIONS	
27	Professional development fund - MPE, SEIU,	

1	scientific and engineering unit.....	\$	125,000
2	Professional development fund - MPE, SEIU, technical		
3	unit		50,000
4	Professional development fund - AFSCME.....		<u>50,000</u>
5	GROSS APPROPRIATION.....	\$	225,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from employer contributions.....		225,000
9	Special revenue funds:		
10	State general fund/general purpose.....	\$	0
11	(6) SPECIAL PROGRAMS		
12	Full-time equated classified positions.....		177.0
13	Building occupancy charges - property management		
14	services for executive/legislative building		
15	occupancy	\$	1,225,400
16	Retirement services--166.0 FTE positions.....		18,119,400
17	Office of children's ombudsman--11.0 FTE positions...		1,462,600
18	Transition costs.....		<u>1,500,000</u>
19	GROSS APPROPRIATION.....	\$	22,307,400
20	Appropriated from:		
21	Special revenue funds:		
22	Deferred compensation.....		1,542,400
23	Pension trust funds.....		16,577,000
24	State general fund/general purpose.....	\$	4,188,000
25	(7) STATE BUILDING AUTHORITY RENT		
26	State building authority rent - state agencies.....	\$	63,980,100
27	State building authority rent - department of		

1	corrections	47,200,900
2	State building authority rent - universities	112,469,200
3	State building authority rent - community colleges ...	<u>21,720,400</u>
4	GROSS APPROPRIATION.....	\$ 245,370,600
5	Appropriated from:	
6	Special revenue funds:	
7	State general fund/general purpose	\$ 245,370,600
8	(8) CIVIL SERVICE COMMISSION	
9	Full-time equated classified positions..... 505.5	
10	Agency services--102.5 FTE positions	\$ 12,090,500
11	Executive direction--33.0 FTE positions	8,992,300
12	Employee benefits--31.0 FTE positions	6,046,500
13	Training.....	1,300,000
14	Human resources operations--339.0 FTE positions	34,341,700
15	Information technology services and projects	<u>4,008,700</u>
16	GROSS APPROPRIATION.....	\$ 66,779,700
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG, training charges	1,300,000
20	IDG, special funds	2,843,100
21	Federal revenues:	
22	Federal funds	2,917,700
23	Special revenue funds:	
24	Local funds	1,380,400
25	Private funds	170,800
26	State restricted funds	21,619,900
27	State restricted indirect funds	5,093,200

1	State sponsored group insurance	2,650,000
2	State sponsored group insurance, flexible spending	
3	accounts and COBRA	6,186,900
4	State general fund/general purpose	\$ 22,617,700
5	(9) CAPITAL OUTLAY	
6	Major special maintenance, remodeling and addition	
7	for state agencies	\$ 2,000,000
8	GROSS APPROPRIATION	\$ 2,000,000
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from building occupancy charges	2,000,000
12	Special revenue funds:	
13	State general fund/general purpose	\$ 0
14	Sec. 109. DEPARTMENT OF TREASURY	
15	(1) APPROPRIATION SUMMARY	
16	Full-time equated unclassified positions	10.0
17	Full-time equated classified positions	1,875.5
18	GROSS APPROPRIATION	\$ 1,750,859,900
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and intradepartmental	
21	transfers	14,059,900
22	ADJUSTED GROSS APPROPRIATION	\$ 1,736,800,000
23	Federal revenues:	
24	Total federal revenues	94,476,600
25	Special revenue funds:	
26	Total local revenues	2,066,500
27	Total private revenues	852,200

1	Total other state restricted revenues	1,437,274,600
2	State general fund/general purpose	\$ 202,130,100
3	(2) EXECUTIVE DIRECTION	
4	Full-time equated unclassified positions.....	10.0
5	Full-time equated classified positions.....	5.0
6	Unclassified positions--10.0 FTE positions	\$ 923,000
7	Office of the director--5.0 FTE positions	<u>968,200</u>
8	GROSS APPROPRIATION.....	\$ 1,891,200
9	Appropriated from:	
10	Federal revenues:	
11	DED-OPSE, federal lenders allowance	20,000
12	DED-OPSE, higher education act of 1965, insured loans	45,000
13	Special revenue funds:	
14	Equine industry development	138,500
15	State lottery fund.....	196,400
16	State services fee fund.....	219,700
17	State general fund/general purpose	\$ 1,271,600
18	(3) DEPARTMENTWIDE APPROPRIATIONS	
19	Travel.....	\$ 1,215,900
20	Rent and building occupancy charges - property	
21	management services	5,463,900
22	Worker's compensation insurance premium.....	<u>188,600</u>
23	GROSS APPROPRIATION.....	\$ 6,868,400
24	Appropriated from:	
25	Special revenue funds:	
26	Delinquent tax collection revenue	3,905,500
27	State general fund/general purpose	\$ 2,962,900

1	(4) LOCAL GOVERNMENT PROGRAMS		
2	Full-time equated classified positions.....	93.0	
3	Supervision of the general property tax law--	59.0	
4	FTE positions		\$ 12,132,300
5	Property tax assessor training--4.0 FTE positions		449,200
6	Local finance--23.0 FTE positions		2,540,500
7	Business property tax appeal--7.0 FTE positions		<u>900,000</u>
8	GROSS APPROPRIATION.....		\$ 16,022,000
9	Appropriated from:		
10	Special revenue funds:		
11	Local - assessor training fees		1,284,200
12	Local - audit charges		642,300
13	Local - equalization study chargebacks		40,000
14	Local - revenue from local government		100,000
15	Delinquent tax collection revenue		431,700
16	Land reutilization fund		4,441,600
17	Municipal finance fees		518,600
18	State general fund/general purpose		\$ 8,563,600
19	(5) TAX PROGRAMS		
20	Full-time equated classified positions.....	763.0	
21	Customer contact--112.0 FTE positions		\$ 9,913,700
22	Tax compliance--346.0 FTE positions		37,686,500
23	Tax and economic policy--121.0 FTE positions		13,457,500
24	Tax processing--156.0 FTE positions		15,071,600
25	Michigan business tax--28.0 FTE positions		5,478,400
26	Home heating assistance		2,755,900
27	Bottle act implementation		<u>250,000</u>

1	GROSS APPROPRIATION.....	\$	84,613,600
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG, data/collection service fees.....		50,900
5	IDG from MDOT, Michigan transportation fund.....		7,912,400
6	IDG from MDOT, state aeronautics fund.....		68,700
7	Federal revenues:		
8	HHS-SSA, low-income energy assistance.....		2,755,900
9	Special revenue funds:		
10	Bottle deposit fund.....		250,000
11	Delinquent tax collection revenue.....		63,235,600
12	Emergency 911 fund.....		150,000
13	Tobacco tax revenue.....		991,300
14	Waterways fund.....		80,500
15	State general fund/general purpose.....	\$	9,118,300
16	(6) BANKING AND MANAGEMENT SERVICES		
17	Full-time equated classified positions.....	333.0	
18	Departmental and budget services--47.0 FTE positions .		4,564,400
19	Unclaimed property--21.0 FTE positions.....		3,603,800
20	Collections--209.0 FTE positions.....		24,218,300
21	Finance and accounting--17.0 FTE positions.....		1,586,100
22	Receipts processing--39.0 FTE positions.....		<u>3,814,600</u>
23	GROSS APPROPRIATION.....	\$	37,787,200
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MDHS, title IV-D.....		657,900
27	IDG, levy/warrant cost assessment fees.....		2,000,000

1	IDG, state agency collection fees		2,433,200
2	IDG, data/collection services fees		206,400
3	Special revenue funds:		
4	Delinquent tax collection revenue		20,486,000
5	Escheats revenue		3,603,800
6	Garnishment fees		2,327,800
7	Justice system fund		681,700
8	State restricted indirect funds		258,500
9	Treasury fees		44,900
10	State general fund/general purpose	\$	5,087,000
11	(7) FINANCIAL PROGRAMS		
12	Full-time equated classified positions	219.5	
13	Investments--82.0 FTE positions	\$	17,403,000
14	Common cash and debt management--22.5 FTE positions ..		1,340,700
15	Public private partnership investment--2.0 FTE		
16	positions		1,476,500
17	Student financial assistance programs--113.0 FTE		
18	positions		<u>37,123,800</u>
19	GROSS APPROPRIATION	\$	57,344,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG, fiscal agent service fees		178,000
23	Federal revenues:		
24	DED-OPSE, federal lenders allowance		10,765,700
25	DED-OPSE, higher education act of 1965, insured loans		23,914,200
26	Special revenue funds:		
27	Defined contribution administrative fee revenue		100,000

1	Michigan merit award trust fund.....	987,600
2	Public private partnership investment fund.....	1,476,500
3	Retirement funds.....	16,361,500
4	School bond fees.....	668,400
5	Treasury fees.....	1,124,100
6	State general fund/general purpose.....	\$ 1,768,000
7	(8) DEBT SERVICE	
8	Water pollution control bond and interest redemption.	\$ 2,195,100
9	Quality of life bond.....	70,826,000
10	Clean Michigan initiative.....	57,603,500
11	Great Lakes water quality bond.....	<u>4,284,600</u>
12	GROSS APPROPRIATION.....	\$ 134,909,200
13	Appropriated from:	
14	Special revenue funds:	
15	Refined petroleum fund.....	15,514,500
16	State general fund/general purpose.....	\$ 119,394,700
17	(9) GRANTS	
18	Convention facility development distribution.....	\$ 74,850,000
19	Senior citizen cooperative housing tax exemption	
20	program	14,520,000
21	Emergency 911 payments.....	27,000,000
22	Health and safety fund grants.....	9,000,000
23	Renaissance zone reimbursement.....	<u>2,992,000</u>
24	GROSS APPROPRIATION.....	\$ 128,362,000
25	Appropriated from:	
26	Special revenue funds:	
27	Convention facility development fund.....	74,850,000

1	Emergency 911 fund.....	27,000,000
2	Health and safety fund.....	9,000,000
3	State general fund/general purpose	\$ 17,512,000
4	(10) STATE LOTTERY	
5	Full-time equated classified positions.....	182.0
6	Lottery operations--182.0 FTE positions.....	\$ 21,796,900
7	Lottery information technology services and projects .	<u>4,764,800</u>
8	GROSS APPROPRIATION.....	\$ 26,561,700
9	Appropriated from:	
10	Special revenue funds:	
11	State lottery fund.....	26,561,700
12	State general fund/general purpose	\$ 0
13	(11) CASINO GAMING	
14	Full-time equated classified positions.....	125.0
15	Michigan gaming control board.....	\$ 50,000
16	Casino gaming control administration--116.0 FTE	
17	positions	22,192,400
18	Casino gaming information technology services and	
19	projects	1,629,600
20	Racing commissioner--9.0 FTE positions	<u>1,754,700</u>
21	GROSS APPROPRIATION.....	\$ 25,626,700
22	Appropriated from:	
23	Special revenue funds:	
24	Casino gambling agreements.....	629,100
25	Equine industry development.....	1,879,400
26	Laboratory fees.....	700,000
27	State services fee fund.....	22,418,200

1	State general fund/general purpose	\$	0
2	(12) PAYMENTS IN LIEU OF TAXES		
3	Commercial forest reserve	\$	2,343,100
4	Purchased lands		4,386,000
5	Swamp and tax reverted lands		<u>6,227,300</u>
6	GROSS APPROPRIATION	\$	12,956,400
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	Special revenue funds:		
10	Game and fish protection fund		1,787,900
11	Michigan natural resources trust fund		521,200
12	Michigan state waterways fund		140,900
13	State general fund/general purpose	\$	10,506,400
14	(13) MICHIGAN STRATEGIC FUND		
15	Full-time equated classified positions	155.0	
16	Administration--22.0 FTE positions		2,552,300
17	Arts and cultural program--3.0 FTE positions	\$	2,367,400
18	Community development block grants		53,000,000
19	Job creation services--124.0 FTE positions		16,939,600
20	Jobs for Michigan investment program: 21st century		
21	jobs fund		75,000,000
22	Michigan film office--6.0 FTE positions		757,300
23	Michigan promotion program		<u>18,402,800</u>
24	GROSS APPROPRIATION	\$	169,019,400
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG, MDEQ, air quality fees		81,200

1	Federal revenues:	
2	HUD-CPD, community development block grant	850,000
3	NFAH-NEA, promotion of the arts, partnership	
4	agreements	55,564,900
5	Special revenue funds:	
6	Private - special project advances	752,200
7	Private - Michigan council for arts fund	100,000
8	Industry support fees	5,500
9	Michigan film promotion fund	577,400
10	Michigan promotion fund	13,000,000
11	21st century jobs trust fund	75,000,000
12	State general fund/general purpose	\$ 23,088,200
13	(14) REVENUE SHARING	
14	Constitutional state general revenue sharing grants ..	\$ 603,043,600
15	Statutory state general revenue sharing grants	314,321,700
16	County revenue sharing	<u>114,740,700</u>
17	GROSS APPROPRIATION	\$ 1,032,106,000
18	Appropriated from:	
19	Special revenue funds:	
20	Sales tax	1,032,106,000
21	State general fund/general purpose	\$ 0
22	(15) INFORMATION TECHNOLOGY	
23	Treasury operations information technology services	
24	and projects	<u>\$ 16,792,100</u>
25	GROSS APPROPRIATION	\$ 16,792,100
26	Appropriated from:	
27	Interdepartmental grant revenues:	

1	IDG from MDOT, Michigan transportation fund.....	471,200
2	Federal revenues:	
3	DED-OPSE, federal lenders allowance.....	560,900
4	Special revenue funds:	
5	Delinquent tax collection revenue.....	12,106,800
6	Retirement funds.....	683,900
7	Tobacco tax revenue.....	111,900
8	State general fund/general purpose.....	\$ 2,857,400

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 GENERAL SECTIONS

12 Sec. 201. (1) Pursuant to section 30 of article IX of the
 13 state constitution of 1963, total state spending from state
 14 resources under part 1 for fiscal year 2010-2011 is
 15 \$2,394,189,600.00 and state spending from state resources to be
 16 paid to local units of government for fiscal year 2010-2011 is
 17 \$1,186,685,200.00. The itemized statement below identifies
 18 appropriations from which spending to local units of government
 19 will occur:

20 DEPARTMENT OF STATE

21	Fees to local units.....	\$ 109,800
22	Motorcycle safety grants.....	<u>1,251,000</u>
23	Subtotal.....	\$ 1,360,800

24 DEPARTMENT OF TREASURY

25	Senior citizen cooperative housing tax exemption.....	\$ 14,520,000
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1	Health and safety fund grants	9,000,000
2	Constitutional state general revenue sharing grants ..	603,043,600
3	Statutory state general revenue sharing grants	314,321,700
4	Convention facility development fund distribution	74,850,000
5	Emergency 911 payments	24,800,000
6	Renaissance zone reimbursements	2,992,000
7	County revenue sharing payments	114,740,700
8	Airport parking distribution pursuant to section 909 .	13,100,000
9	Arts and cultural grants	1,000,000
10	Payments in lieu of taxes	<u>12,956,400</u>
11	Subtotal	<u>\$ 1,185,324,400</u>
12	TOTAL GENERAL GOVERNMENT	\$ 1,186,685,200

13 (2) Pursuant to section 30 of article IX of the state
14 constitution of 1963, total state spending from state sources for
15 fiscal year 2010-2011 is estimated at \$26,084,279,400.00 in the
16 2010-2011 appropriations bills and total state spending from state
17 sources paid to local units of government for fiscal year 2010-2011
18 is estimated at \$15,178,172,700.00. The state-local proportion is
19 estimated at 58.19% of total state spending from state resources.

20 (3) If payments to local units of government and state
21 spending from state sources for fiscal year 2010-2011 are different
22 than the amounts estimated in subsection (2), the state budget
23 director shall report the payments to local units of government and
24 state spending from state sources that were made for fiscal year
25 2010-2011 to the senate and house of representatives standing
26 committees on appropriations within 30 days after the final book-
27 closing for fiscal year 2010-2011.

1 Sec. 202. The appropriations authorized under this bill are
2 subject to the management and budget act, 1984 PA 431, MCL 18.1101
3 to 18.1594.

4 Sec. 203. As used in this bill:

5 (a) "AFSCME" means American federation of state, county, and
6 municipal employees.

7 (b) "ARRA" means American recovery and reinvestment act of
8 2009, Public Law 111.5.

9 (c) "CDBG" means community development block grants.

10 (d) "COBRA" means the consolidated omnibus budget
11 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

12 (e) "CPI" means consumer price index.

13 (f) "DAG" means the United States department of agriculture.

14 (g) "DED-OPSE" means the United States department of
15 education, office of postsecondary education.

16 (h) "DOL-ETA" means the United States department of labor,
17 employment and training administration.

18 (i) "DOL-OSHA" means the United States department of labor,
19 occupational safety and health administration.

20 (j) "EEOC" means the United States equal employment
21 opportunity commission.

22 (k) "EPA" means the United States environmental protection
23 agency.

24 (l) "FTE" means full-time equated.

25 (m) "Fund" means the Michigan strategic fund.

26 (n) "GF/GP" means general fund/general purpose.

27 (o) "HHS" means the United States department of health and

1 human services.

2 (p) "HHS-OS" means the HHS office of the secretary.

3 (q) "HHS-SSA" means the HHS social security administration.

4 (r) "HUD" means the United States department of housing and
5 urban development.

6 (s) "HUD-CPD" means the United States department of housing
7 and urban development - community planning and development.

8 (t) "IDG" means interdepartmental grant.

9 (u) "JCOS" means the joint capital outlay subcommittee.

10 (v) "MAIN" means the Michigan administrative information
11 network.

12 (w) "MCL" means the Michigan Compiled Laws.

13 (x) "MDCH" means the Michigan department of community health.

14 (y) "MDHS" means the Michigan department of human services.

15 (z) "MDELEG" means the Michigan department of energy, labor,
16 and economic growth.

17 (aa) "MDNRE" means the Michigan department of natural
18 resources and environment.

19 (bb) "MDOT" means the Michigan department of transportation.

20 (cc) "MDSP" means the Michigan department of state police.

21 (dd) "MDTMB" means the Michigan department of technology,
22 management, and budget.

23 (ee) "MEDC" means the Michigan economic development
24 corporation, which is the public body corporate created under
25 section 28 of article VII of the state constitution of 1963 and the
26 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
27 124.512, by contractual interlocal agreement effective April 5,

1 1999, between local participating economic development corporations
2 formed under the economic development corporations act, 1974 PA
3 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

4 (ff) "MPE" means the Michigan public employees.

5 (gg) "MSC" means managerial, supervisory, and confidential.

6 (hh) "NERE" means nonexclusively represented employees.

7 (ii) "PA" means public act.

8 (jj) "PACC" means the prosecuting attorneys coordinating
9 council.

10 (kk) "SEIU" means service employees international union.

11 Sec. 204. The civil service commission shall bill departments
12 and agencies at the end of the first fiscal quarter for the charges
13 authorized by section 5 of article XI of the state constitution of
14 1963. Payments shall be made for the total amount of the billing by
15 the end of the second fiscal quarter.

16 Sec. 208. The departments and agencies receiving
17 appropriations in part 1 shall use the Internet to fulfill the
18 reporting requirements of this bill. This requirement may include
19 transmission of reports via electronic mail to the recipients
20 identified for each reporting requirement, or it may include
21 placement of reports on an Internet or Intranet site.

22 Sec. 209. Funds appropriated in part 1 shall not be used for
23 the purchase of foreign goods or services, or both, if
24 competitively priced and of comparable quality American goods or
25 services, or both, are available. Preference shall be given to
26 goods or services, or both, manufactured or provided by Michigan
27 businesses, if they are competitively priced and of comparable

quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 210. The director of each department receiving appropriations in part 1 shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.

Sec. 211. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general funds into or out of the countercyclical budget and economic stabilization fund, there is appropriated from the countercyclical budget and economic stabilization fund the sum of \$0.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2010	2011
Michigan personal income (millions)	\$343,575	\$349,416
less: transfer payments	<u>79,093</u>	<u>79,633</u>
Subtotal	\$264,482	\$269,783
Divided by: Detroit CPI for 12 months		
ending June 30	2.061	2.104
Equals: real adjusted Michigan personal		
income	\$128,306	\$128,224
Percentage change		-0.1%

1	Percentage change less than 0%	-0.1%
2	Multiplied by: estimated GF/GP revenue in	
3	FY 2010-2011 (millions)	6,968.4
4	Equals: countercyclical budget and	
5	economic stabilization fund payout calculation	
6	for the fiscal year ending September 30,	
7	2011.....	-\$7.0

8

9 Sec. 213. Funds appropriated in part 1 shall not be used by
10 this state, a department, an agency, or an authority of this state
11 to purchase an ownership interest in a casino enterprise or a
12 gambling operation as those terms are defined in the Michigan
13 gaming control and revenue act, the Initiated Law of 1996, MCL
14 432.201 to 432.226.

15 Sec. 214. From the funds appropriated in part 1 for
16 information technology, departments and agencies shall pay user
17 fees to the department of technology, management, and budget for
18 technology-related services and projects. Such user fees shall be
19 subject to provisions of an interagency agreement between the
20 departments and agencies and the department of technology,
21 management, and budget.

22 Sec. 216. (1) Due to the current budgetary problems in this
23 state, out-of-state travel shall be limited to situations in which
24 1 or more of the following conditions apply:

25 (a) The travel is required by legal mandate or court order or
26 for law enforcement purposes.

27 (b) The travel is necessary to protect the health or safety of

1 Michigan citizens or visitors or to assist other states in similar
2 circumstances.

3 (c) The travel is necessary to produce budgetary savings or to
4 increase state revenues, including protecting existing federal
5 funds or securing additional federal funds.

6 (d) The travel is necessary to comply with federal
7 requirements.

8 (e) The travel is necessary to secure specialized training for
9 staff that is not available within this state.

10 (f) The travel is financed entirely by federal or nonstate
11 funds.

12 (2) Not later than January 1 of each year, each department
13 shall prepare a travel report listing all travel by classified and
14 unclassified employees outside this state in the immediately
15 preceding fiscal year that was funded in whole or in part with
16 funds appropriated in the department's budget. The report shall be
17 submitted to the senate and house of representatives standing
18 committees on appropriations, the senate and house fiscal agencies,
19 and the state budget director. The report shall include the
20 following information:

21 (a) The name of each person receiving reimbursement for travel
22 outside this state or whose travel costs were paid by this state.

23 (b) The destination of each travel occurrence.

24 (c) The dates of each travel occurrence.

25 (d) A brief statement of the reason for each travel
26 occurrence.

27 (e) The transportation and related costs of each travel

1 occurrence, including the proportion funded with state general
2 fund/general purpose revenues, the proportion funded with state
3 restricted revenues, the proportion funded with federal revenues,
4 and the proportion funded with other revenues.

5 (f) A total of all out-of-state travel funded for the
6 immediately preceding fiscal year.

7 Sec. 226. Funds appropriated in part 1 shall not be used by a
8 principal executive department, state agency, or authority to hire
9 a person to provide legal services that are the responsibility of
10 the attorney general. This prohibition does not apply to legal
11 services for bonding activities and for those activities that the
12 attorney general authorizes.

13 **DEPARTMENT OF ATTORNEY GENERAL**

14 Sec. 301. (1) In addition to the funds appropriated in part 1,
15 there is appropriated an amount not to exceed \$1,500,000.00 for
16 federal contingency funds. These funds are not available for
17 expenditure until they have been transferred to another line item
18 in this bill under section 393(2) of the management and budget act,
19 1984 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$1,500,000.00 for state
22 restricted contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in this bill under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (3) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$100,000.00 for local

1 contingency funds. These funds are not available for expenditure
2 until they have been transferred to another line item in this bill
3 under section 393(2) of the management and budget act, 1984 PA 431,
4 MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$100,000.00 for private
7 contingency funds. These funds are not available for expenditure
8 until they have been transferred to another line item in this bill
9 under section 393(2) of the management and budget act, 1984 PA 431,
10 MCL 18.1393.

11 Sec. 302. (1) The attorney general shall perform all legal
12 services, including representation before courts and administrative
13 agencies rendering legal opinions and providing legal advice to a
14 principal executive department or state agency. A principal
15 executive department or state agency shall not employ or enter into
16 a contract with any other person for services described in this
17 section.

18 (2) The attorney general shall defend judges of all state
19 courts if a claim is made or a civil action is commenced for
20 injuries to persons or property caused by the judge through the
21 performance of the judge's duties while acting within the scope of
22 his or her authority as a judge.

23 (3) The attorney general shall perform the duties specified in
24 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
25 14.102, and as otherwise provided by law.

26 Sec. 303. The attorney general may sell copies of the biennial
27 report in excess of the 350 copies that the attorney general may

1 distribute on a gratis basis. Gratis copies shall not be provided
2 to members of the legislature. Electronic copies of biennial
3 reports shall be made available on the department of attorney
4 general's website. The attorney general shall sell copies of the
5 report at not less than the actual cost of the report and shall
6 deposit the money received into the general fund.

7 Sec. 304. The department of attorney general is responsible
8 for the legal representation for state of Michigan state employee
9 worker's disability compensation cases. The risk management
10 revolving fund revenue appropriation in part 1 is to be satisfied
11 by actings from the department of attorney general for the actual
12 costs of legal representation, including salaries and support
13 costs.

14 Sec. 305. In addition to the funds appropriated in part 1, not
15 more than \$400,000.00 shall be reimbursed per fiscal year for food
16 stamp fraud cases heard by the third circuit court of Wayne County
17 that were initiated by the department of attorney general pursuant
18 to the existing contract between the department of human services,
19 the prosecuting attorneys association of Michigan, and the
20 department of attorney general. The source of this funding is money
21 earned by the department of attorney general under the agreement
22 after the allowance for reimbursement to the department of attorney
23 general for costs associated with the prosecution of food stamp
24 fraud cases. It is recognized that the federal funds are earned by
25 the department of attorney general for its documented progress on
26 the prosecution of food stamp fraud cases according to the United
27 States department of agriculture regulations and that, once earned

1 by this state, the funds become state funds.

2 Sec. 306. Any proceeds from a lawsuit initiated by or
3 settlement agreement entered into on behalf of this state against a
4 manufacturer of tobacco products by the attorney general are state
5 funds and are subject to appropriation as provided by law.

6 Sec. 307. (1) In addition to the antitrust revenues in part 1,
7 antitrust, securities fraud, consumer protection or class action
8 enforcement revenues, or attorney fees recovered by the department,
9 not to exceed \$250,000.00, are appropriated to the department for
10 antitrust, securities fraud, and consumer protection or class
11 action enforcement cases.

12 (2) Any unexpended funds from antitrust, securities fraud, or
13 consumer protection or class action enforcement revenues at the end
14 of the fiscal year, including antitrust funds in part 1, may be
15 carried forward for expenditure in the following fiscal year up to
16 the maximum authorization of \$250,000.00.

17 Sec. 308. (1) In addition to the funds appropriated in part 1,
18 there is appropriated up to \$500,000.00 from litigation expense
19 reimbursements awarded to the state.

20 (2) The funds may be expended for the payment of court
21 judgments or settlements, attorney fees, and litigation expenses
22 not including salaries and support costs, assessed against the
23 office of the governor, the department of the attorney general, the
24 governor, or the attorney general when acting in an official
25 capacity as the named party in litigation against the state. The
26 funds may also be expended for the payment of state costs incurred
27 under section 16 of chapter X of the code of criminal procedure,

1 1927 PA 175, MCL 770.16.

2 (3) Unexpended funds at the end of the fiscal year may be
3 carried forward for expenditure in the following year, up to a
4 maximum authorization of \$500,000.00.

5 Sec. 309. From the prisoner reimbursement funds appropriated
6 in part 1, the department may spend up to \$497,900.00 on activities
7 related to the state correctional facilities reimbursement act,
8 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds
9 appropriated in part 1, if the department collects in excess of
10 \$1,131,000.00 in gross annual prisoner reimbursement receipts
11 provided to the general fund, the excess, up to a maximum of
12 \$1,000,000.00, is appropriated to the department of attorney
13 general and may be spent on the representation of the department of
14 corrections and its officers, employees, and agents, including, but
15 not limited to, the defense of litigation against the state, its
16 departments, officers, employees, or agents in civil actions filed
17 by prisoners.

18 Sec. 310. (1) For the purposes of providing title IV-D child
19 support enforcement funding, the department of human services, as
20 the state IV-D agency, shall maintain a cooperative agreement with
21 the attorney general for federal IV-D funding to support the child
22 support enforcement activities within the office of the attorney
23 general.

24 (2) The attorney general or his or her designee shall, to the
25 extent allowable under federal law, have access to any information
26 used by the state to locate parents who fail to pay court-ordered
27 child support.

1 Sec. 312. The department of attorney general shall not receive
2 and expend funds in addition to those authorized in part 1 for
3 legal services provided specifically to other state departments or
4 agencies except for costs for expert witnesses, court costs, or
5 other nonsalary litigation expenses associated with a pending legal
6 action.

7 DEPARTMENT OF CIVIL RIGHTS

8 Sec. 401. In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$2,000,000.00 for
10 federal contingency funds. These funds are not available for
11 expenditure until they have been transferred to another line item
12 in this bill under section 393(2) of the management and budget act,
13 1984 PA 431, MCL 18.1393.

14 Sec. 402. (1) In addition to the appropriations contained in
15 part 1, the department of civil rights may receive and expend funds
16 from local or private sources for all of the following purposes:

17 (a) Developing and presenting training for employers on equal
18 employment opportunity law and procedures.

19 (b) The publication and sale of civil rights related
20 informational material.

21 (c) The provision of copy material made available under
22 freedom of information requests.

23 (d) Other copy fees, subpoena fees, and witness fees.

24 (e) Developing, presenting, and participating in mediation
25 processes for certain civil rights cases.

26 (f) Workshops, seminars, and recognition or award programs
27 consistent with the programmatic mission of the individual unit

1 sponsoring or coordinating the programs.

2 (2) The department of civil rights shall annually report to
3 the state budget director, the senate and house of representatives
4 standing committees on appropriations, and the senate and house
5 fiscal agencies the amount of funds received and expended for
6 purposes authorized under this section.

7 Sec. 403. The department of civil rights may contract with
8 local units of government to review equal employment opportunity
9 compliance of potential contractors and may charge for and expend
10 amounts received from local units of government for the purpose of
11 developing and providing these contractual services.

12 **LEGISLATURE**

13 Sec. 600. The senate, the house of representatives, or an
14 agency within the legislative branch may receive, expend, and
15 transfer funds in addition to those authorized in part 1.

16 Sec. 601. (1) Funds appropriated in part 1 to an entity within
17 the legislative branch shall not be expended or transferred to
18 another account without written approval of the authorized agent of
19 the legislative entity. If the authorized agent of the legislative
20 entity notifies the state budget director of its approval of an
21 expenditure or transfer before the year-end book-closing date for
22 that legislative entity, the state budget director shall
23 immediately make the expenditure or transfer. The authorized
24 legislative entity agency shall be designated by the speaker of the
25 house of representatives for house entities, the senate majority
26 leader for senate entities, and the legislative council for
27 legislative council entities.

1 (2) Funds appropriated within the legislative branch, to a
2 legislative council component, shall not be expended by any agency
3 or other subgroup included in that component without the approval
4 of the legislative council.

5 Sec. 602. The senate may charge rent and assess charges for
6 utility costs. The amounts received for rent charges and utility
7 assessments are appropriated to the senate for the renovation,
8 operation, and maintenance of the Farnum building and other
9 properties.

10 Sec. 603. The appropriation contained in part 1 for national
11 association dues is to be distributed by the legislative council.
12 From the funding appropriated, \$51,000.00 shall be paid as annual
13 dues to the national conference of commissioners on uniform state
14 laws.

15 Sec. 604. (1) The appropriation in part 1 to the legislative
16 council includes funds to operate the legislative parking
17 facilities in the capitol area. The legislative council shall
18 establish rules regarding the operation of the legislative parking
19 facilities.

20 (2) The legislative council shall collect a fee from state
21 employees and the general public using certain legislative parking
22 facilities. The revenues received from the parking fees shall be
23 allocated by the legislative council.

24 Sec. 605. The appropriation in part 1 to the legislative
25 council for publication of the Michigan manual is a work project
26 account. The unexpended portion remaining on September 30 shall not
27 lapse and shall be carried forward into the subsequent fiscal year

1 for use in paying the associated biennial costs of publication of
2 the Michigan manual.

3 Sec. 606. The appropriations in part 1 to the legislative
4 branch, for property management, shall be used to purchase
5 equipment and services for building maintenance in order to ensure
6 a safe and productive work environment. These funds are designated
7 as work project appropriations and shall not lapse at the end of
8 the fiscal year, and shall continue to be available for expenditure
9 until the project has been completed. The total cost is estimated
10 at \$500,000.00, and the tentative completion date is September 30,
11 2011.

12 Sec. 607. The appropriations in part 1 to the legislative
13 branch, for automated data processing, shall be used to purchase
14 equipment, software, and services in order to support and implement
15 data processing requirements and technology improvements. These
16 funds are designated as work project appropriations and shall not
17 lapse at the end of the fiscal year, and shall continue to be
18 available for expenditure until the project has been completed. The
19 total cost is estimated at \$500,000.00, and the tentative
20 completion date is September 30, 2011.

21 Sec. 608. In addition to funds appropriated in part 1, the
22 Michigan capitol committee publications save the flags fund account
23 may accept contributions, gifts, bequests, devises, grants, and
24 donations. Those funds that are not expended in the fiscal year
25 ending September 30 shall not lapse at the close of the fiscal
26 year, and shall be carried forward for expenditure in the following
27 fiscal years.

1 **LEGISLATIVE AUDITOR GENERAL**

2 Sec. 620. Pursuant to section 53 of article IV of the state
3 constitution of 1963, the auditor general shall conduct audits of
4 the judicial branch. The audits may include the supreme court and
5 its administrative units, the court of appeals, and trial courts.

6 Sec. 621. (1) The auditor general shall take all reasonable
7 steps to ensure that certified minority- and women-owned and
8 operated accounting firms, and accounting firms owned and operated
9 by persons with disabilities participate in the audits of the
10 books, accounts, and financial affairs of each principal executive
11 department, branch, institution, agency, and office of this state.

12 (2) The auditor general shall strongly encourage firms with
13 which the auditor general contracts to perform audits of the
14 principal executive departments and state agencies to subcontract
15 with certified minority- and women-owned and operated accounting
16 firms, and accounting firms owned and operated by persons with
17 disabilities.

18 (3) The auditor general shall compile an annual report
19 regarding the number of contracts entered into with certified
20 minority- and women-owned and operated accounting firms, and
21 accounting firms owned and operated by persons with disabilities.
22 The auditor general shall deliver the report to the state budget
23 director and the senate and house of representatives standing
24 committees on appropriations subcommittees on general government by
25 November 1 of each year.

26 Sec. 622. From the funds appropriated in part 1 to the
27 legislative auditor general, the auditor general's salary and the

1 salaries of the remaining 2.0 FTE unclassified positions shall be
2 set by the speaker of the house of representatives, the senate
3 majority leader, the house of representatives minority leader, and
4 the senate minority leader.

5 Sec. 623. Any audits, reviews, or investigations requested of
6 the auditor general by the legislature or by legislative
7 leadership, legislative committees, or individual legislators shall
8 include an estimate of the additional costs involved and, when
9 those costs exceed \$50,000.00, should provide supplemental funding.
10 The auditor general shall determine whether to perform those
11 activities in keeping with Audit Directive No. 29, which describes
12 the office of the auditor general's policy on responding to
13 legislative requests.

14 **DEPARTMENT OF STATE**

15 Sec. 701. (1) In addition to the funds appropriated in part 1,
16 there is appropriated an amount not to exceed \$2,000,000.00 for
17 federal contingency funds. These funds are not available for
18 expenditure until they have been transferred to another line item
19 in this bill under section 393(2) of the management and budget act,
20 1984 PA 431, MCL 18.1393.

21 (2) In addition to the funds appropriated in part 1, there is
22 appropriated an amount not to exceed \$7,500,000.00 for state
23 restricted contingency funds. These funds are not available for
24 expenditure until they have been transferred to another line item
25 in this bill under section 393(2) of the management and budget act,
26 1984 PA 431, MCL 18.1393.

27 (3) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$50,000.00 for local
2 contingency funds. These funds are not available for expenditure
3 until they have been transferred to another line item in this bill
4 under section 393(2) of the management and budget act, 1984 PA 431,
5 MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$100,000.00 for private
8 contingency funds. These funds are not available for expenditure
9 until they have been transferred to another line item in this bill
10 under section 393(2) of the management and budget act, 1984 PA 431,
11 MCL 18.1393.

12 Sec. 702. All funds made available by section 3171 of the
13 insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated
14 and made available to the department of state to be expended only
15 for the uses and purposes for which the funds are received as
16 provided by sections 3171 to 3177 of the insurance code of 1956,
17 1956 PA 218, MCL 500.3171 to 500.3177.

18 Sec. 703. From the funds appropriated in part 1, the
19 department of state shall sell copies of records including, but not
20 limited to, records of motor vehicles, off-road vehicles,
21 snowmobiles, watercraft, mobile homes, personal identification
22 cardholders, drivers, and boat operators and shall charge \$7.00 per
23 record sold only as authorized in section 208b of the Michigan
24 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
25 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
26 natural resources and environmental protection act, 1994 PA 451,
27 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue

1 received from the sale of records shall be credited to the
2 transportation administration collection fund created under section
3 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

4 Sec. 704. From the funds appropriated in part 1, the secretary
5 of state may enter into agreements with the department of
6 corrections for the manufacture of vehicle registration plates 15
7 months before the registration year in which the registration
8 plates will be used.

9 Sec. 705. (1) The department of state may accept gifts,
10 donations, contributions, and grants of money and other property
11 from any private or public source to underwrite, in whole or in
12 part, the cost of a departmental publication that is prepared and
13 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
14 257.1 to 257.923. A private or public funding source may receive
15 written recognition in the publication and may furnish a traffic
16 safety message, subject to departmental approval, for inclusion in
17 the publication. The department may reject a gift, donation,
18 contribution, or grant. The department may furnish copies of a
19 publication underwritten, in whole or in part, by a private source
20 to the underwriter at no charge.

21 (2) The department of state may sell and accept paid
22 advertising for placement in a departmental publication that is
23 prepared and disseminated under the Michigan vehicle code, 1949 PA
24 300, MCL 257.1 to 257.923. The department may charge and receive a
25 fee for any advertisement appearing in a departmental publication
26 and shall review and approve the content of each advertisement. The
27 department may refuse to accept advertising from any person or

1 organization. The department may furnish a reasonable number of
2 copies of a publication to an advertiser at no charge.

3 (3) Pending expenditure, the funds received under this section
4 shall be deposited in the Michigan department of state publications
5 fund created by section 211 of the Michigan vehicle code, 1949 PA
6 300, MCL 257.211. Funds given, donated, or contributed to the
7 department from a private source are appropriated and allocated for
8 the purpose for which the revenue is furnished. Funds granted to
9 the department from a public source are allocated and may be
10 expended upon receipt. The department shall not accept a gift,
11 donation, contribution, or grant if receipt is conditioned upon a
12 commitment of state funding at a future date. Revenue received from
13 the sale of advertising is appropriated and may be expended upon
14 receipt.

15 (4) Any unexpended revenues received under this section shall
16 be carried over into subsequent fiscal years and shall be available
17 for appropriation for the purposes described in this section.

18 (5) On March 1 of each year, the department of state shall
19 file a report with the senate and house of representatives standing
20 committees on appropriations, the senate and house fiscal agencies,
21 and the state budget director. The report shall include all of the
22 following information:

23 (a) The amount of gifts, contributions, donations, and grants
24 of money received by the department under this section for the
25 prior fiscal year.

26 (b) A listing of the expenditures made from the amounts
27 received by the department as reported in subdivision (a).

1 (c) A listing of any gift, donation, contribution, or grant of
2 property other than funding received by the department under this
3 section for the prior year.

4 (d) The total revenue received from the sale of paid
5 advertising accepted under this section and a statement of the
6 total number of advertising transactions.

7 (6) In addition to copies delivered without charge as the
8 secretary of state considers necessary, the department of state may
9 sell copies of manuals and other publications regarding the sale,
10 ownership, or operation or regulation of motor vehicles, with
11 amendments, at prices to be established by the secretary of state.
12 As used in this subsection, the term "manuals and other
13 publications" includes videos and proprietary electronic
14 publications. All funds received from sales of these manuals and
15 other publications shall be credited to the Michigan department of
16 state publications fund.

17 Sec. 706. Funds collected by the department of state under
18 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
19 are appropriated for all expenses necessary to provide for the
20 costs of the publication. Funds are allotted for expenditure when
21 they are received by the department of treasury and shall not lapse
22 to the general fund at the end of the fiscal year.

23 Sec. 707. From the funds appropriated in part 1, the
24 department of state shall use available balances at the end of the
25 state fiscal year to provide payment to the department of state
26 police in the amount of \$332,000.00 for the services provided by
27 the traffic accident records program as first appropriated in 1990

1 PA 196 and 1990 PA 208.

2 Sec. 708. From the funds appropriated in part 1, the
3 department of state may restrict funds from miscellaneous revenue
4 to cover cash shortages created from normal branch office
5 operations. This amount shall not exceed \$50,000.00 of the total
6 funds available in miscellaneous revenue.

7 Sec. 709. (1) Commemorative and specialty license plate fee
8 revenue collected by the department of state and deposited into the
9 transportation administration collection fund is authorized for
10 expenditure up to the amount of revenue collected but not to exceed
11 the amount appropriated to the department of state in part 1 to
12 administer commemorative and specialty license plate programs.

13 (2) Commemorative and specialty license plate fee revenue
14 collected by the department of state and deposited in the
15 transportation administration collection fund, in addition to the
16 amount appropriated in part 1 to the department of state, shall
17 remain in the transportation administration collection fund and be
18 available for future appropriation.

19 Sec. 710. (1) Collector plate and fund-raising registration
20 plate revenues collected by the department of state are
21 appropriated and allotted for distribution to the recipient
22 university or public or private agency overseeing a state-sponsored
23 goal when received. Distributions shall occur on a quarterly basis
24 or as otherwise authorized by law. Any revenues remaining at the
25 end of the fiscal year shall not lapse to the general fund but
26 shall remain available for distribution to the university or agency
27 in the next fiscal year.

1 (2) Funds or revenues in the Olympic education training center
2 fund are appropriated for distribution to the Olympic education
3 training center at Northern Michigan University. Distributions
4 shall occur on a quarterly basis. Any undistributed revenue
5 remaining at the end of the fiscal year shall be carried over into
6 the next fiscal year.

7 Sec. 711. The department of state may produce and sell copies
8 of a training video designed to inform registered automotive repair
9 facilities of their obligations under Michigan law. The price shall
10 not exceed the cost of production and distribution. The money
11 received from the sale of training videos shall revert to the
12 department of state and be placed in the auto repair facility
13 account.

14 Sec. 712. (1) The department of state, in collaboration with
15 the gift of life transplantation society or its successor federally
16 designated organ procurement organization, may develop and
17 administer a public information campaign concerning the Michigan
18 organ donor program.

19 (2) The department may solicit funds from any private or
20 public source to underwrite, in whole or in part, the public
21 information campaign authorized by this section. The department may
22 accept gifts, donations, contributions, and grants of money and
23 other property from private and public sources for this purpose. A
24 private or public funding source underwriting the public
25 information campaign, in whole or in substantial part, shall
26 receive sponsorship credit for its financial backing.

27 (3) Funds received under this section, including grants from

1 state and federal agencies, shall not lapse to the general fund at
2 the end of the fiscal year but shall remain available for
3 expenditure for the purposes described in this section.

4 (4) Funding appropriated in part 1 for the organ donor program
5 shall be used for producing a pamphlet to be distributed with
6 driver licenses and personal identification cards regarding organ
7 donations. The funds shall be used to update and print a pamphlet
8 that will explain the organ donor program and encourage people to
9 become donors by marking a checkoff on driver license and personal
10 identification card applications.

11 (5) The pamphlet shall include a return reply form addressed
12 to the gift of life organization. Funding appropriated in part 1
13 for the organ donor program shall be used to pay for return postage
14 costs.

15 (6) In addition to the appropriations in part 1, the
16 department of state may receive and expend funds from the organ and
17 tissue donation education fund for administrative expenses.

18 Sec. 716. (1) Any service assessment collected by the
19 department of state from the user of a credit or debit card under
20 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
21 for necessary expenses related to that service and may be remitted
22 to a credit or debit card company, bank, or other financial
23 institution.

24 (2) The service assessment imposed by the department of state
25 for credit and debit card services may be based either on a
26 percentage of each individual credit or debit card transaction, or
27 on a flat rate per transaction, or both, scaled to the amount of

1 the transaction. However, the department shall not charge any
2 amount for a service assessment which exceeds the costs actable to
3 the department for service assessments.

4 (3) If there is a balance of service assessments received from
5 credit and debit card services remaining on September 30, the
6 balance may be carried forward to the following fiscal year and is
7 appropriated for the same purpose.

8 (4) As used in this section, "service assessment" means and
9 includes costs associated with service fees imposed by credit and
10 debit card companies and processing fees imposed by banks and other
11 financial institutions.

12 Sec. 721. (1) The department of state may accept nonmonetary
13 gifts, donations, or contributions of property from any private or
14 public source to support, in whole or in part, the operation of a
15 departmental function relating to licensing, regulation, or safety.
16 The department may recognize a private or public contributor for
17 making the contribution. The department may reject a gift,
18 donation, or contribution.

19 (2) The department of state shall not accept a gift, donation,
20 or contribution under subsection (1) if receipt of the gift,
21 donation, or contribution is conditioned upon a commitment of
22 future state funding.

23 (3) On March 1 of each year, the department of state shall
24 file a report with the senate and house of representatives standing
25 committees on appropriations, the senate and house fiscal agencies,
26 and the state budget director. The report shall list any gift,
27 donation, or contribution received by the department under

1 subsection (1) for the prior calendar year.

2 Sec. 729. From the funds appropriated in part 1, the
3 department of state may collect ATM commission fees from companies
4 that have ATM's located in secretary of state branch offices. The
5 commission received from the use of these ATM's shall be credited
6 to the transportation administration collection fund created under
7 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
8 257.810b.

9 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

10 Sec. 801. (1) In addition to the funds appropriated in part 1,
11 there is appropriated an amount not to exceed \$4,000,000.00 for
12 federal contingency funds. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in this bill under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$8,000,000.00 for state
18 restricted contingency funds. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in this bill under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (3) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$150,000.00 for local
24 contingency funds. These funds are not available for expenditure
25 until they have been transferred to another line item in this bill
26 under section 393(2) of the management and budget act, 1984 PA 431,
27 MCL 18.1393.

1 (4) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$100,000.00 for private
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in this bill
5 under section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 Sec. 802. Proceeds in excess of necessary costs incurred in
8 the conduct of transfers or auctions of state surplus, salvage, or
9 scrap property made pursuant to section 267 of the management and
10 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
11 department of technology, management, and budget to offset costs
12 incurred in the acquisition and distribution of federal surplus
13 property.

14 Sec. 803. (1) The department of technology, management, and
15 budget may receive and expend funds in addition to those authorized
16 by part 1 for maintenance and operation services provided
17 specifically to other principal executive departments or state
18 agencies, the legislative branch, the judicial branch, or private
19 tenants, or provided in connection with facilities transferred to
20 the operational jurisdiction of the department of technology,
21 management, and budget.

22 (2) The department of technology, management, and budget may
23 receive and expend funds in addition to those authorized by part 1
24 for real estate, architectural, design, and engineering services
25 provided specifically to other principal executive departments or
26 state agencies, the legislative branch, or the judicial branch.

27 (3) The department of technology, management, and budget may

1 receive and expend funds in addition to those authorized in part 1
2 for mail pickup and delivery services provided specifically to
3 other principal executive departments and state agencies, the
4 legislative branch, or the judicial branch.

5 (4) The department of technology, management, and budget may
6 receive and expend funds in addition to those authorized in part 1
7 for purchasing services provided specifically to other principal
8 executive departments and state agencies, the legislative branch,
9 or the judicial branch.

10 Sec. 804. (1) The source of financing in part 1 for statewide
11 appropriations shall be funded by assessments against longevity and
12 insurance appropriations throughout state government in a manner
13 prescribed by the department of technology, management, and budget.
14 Funds shall be used as specified in joint labor/management
15 agreements or through the coordinated compensation hearings
16 process. Any deposits made under this subsection and any
17 unencumbered funds are restricted revenues, may be carried over
18 into the succeeding fiscal years, and are appropriated.

19 (2) In addition to the funds appropriated in part 1 for
20 statewide appropriations, the department of technology, management,
21 and budget may receive and expend funds in such additional amounts
22 as may be specified in joint labor/management agreements or through
23 the coordinated compensation hearings process in the same manner
24 and subject to the same conditions as prescribed in subsection (1).

25 Sec. 805. To the extent a specific appropriation is required
26 for a detailed source of financing included in part 1 for the
27 department of technology, management, and budget appropriations

1 financed from special revenue and internal service and pension
2 trust funds, or MAIN user charges, the specific amounts are
3 appropriated within the special revenue internal service and
4 pension trust funds in portions not to exceed the aggregate amount
5 appropriated in part 1.

6 Sec. 806. In addition to the funds appropriated in part 1 to
7 the department of technology, management, and budget, the
8 department may receive and expend funds from other principal
9 executive departments and state agencies to implement
10 administrative leave bank transfer provisions as may be specified
11 in joint labor/management agreements. The amounts may also be
12 transferred to other principal executive departments and state
13 agencies under the joint agreement and any amounts transferred
14 under the joint agreement are authorized for receipt and
15 expenditure by the receiving principal executive department or
16 state agency. Any amounts received by the department of technology,
17 management, and budget under this section and intended, under the
18 joint labor/management agreements, to be available for use beyond
19 the close of the fiscal year and any unencumbered funds may be
20 carried over into the succeeding fiscal year.

21 Sec. 807. The source of financing in part 1 for the Michigan
22 administrative information network shall be funded by proportionate
23 charges assessed against the respective state funds benefiting from
24 this project in the amounts determined by the department.

25 Sec. 808. (1) Deposits against the interdepartmental grant
26 from building occupancy and parking charges appropriated in part 1
27 shall be collected, in part, from state agencies, the legislative

1 branch, and the judicial branch based on estimated costs associated
2 with maintenance and operation of buildings managed by the
3 department of technology, management, and budget. To the extent
4 excess revenues are collected due to estimates of building
5 occupancy charges exceeding actual costs, the excess revenues may
6 be carried forward into succeeding fiscal years for the purpose of
7 returning funds to state agencies.

8 (2) Appropriations in part 1 to the department of technology,
9 management, and budget, for technology, management, and budget
10 services from building occupancy charges and parking charges, may
11 be increased to return excess revenue collected to state agencies.

12 Sec. 809. The department of technology, management, and budget
13 shall maintain an Internet website that contains notice of all
14 invitations for bids and requests for proposals over \$50,000.00
15 issued by the department or by any state agency operating under
16 delegated authority. The department shall not accept an invitation
17 for bid or request for proposal in less than 14 days after the
18 notice is made available on the Internet website, except in
19 situations where it would be in the best interest of the state and
20 documented by the department. In addition to the requirements of
21 this section, the department may advertise the invitations for bids
22 and requests for proposals in any manner the department determines
23 appropriate, in order to give the greatest number of individuals
24 and businesses the opportunity to make bids or requests for
25 proposals.

26 Sec. 810. The department of technology, management, and budget
27 may receive and expend funds from the Vietnam veterans memorial

1 monument fund as provided in the Michigan Vietnam veterans memorial
2 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
3 and allocated when received and may be expended upon receipt.

4 Sec. 811. The Michigan veterans' memorial park commission may
5 receive and expend money from any source, public or private,
6 including, but not limited to, gifts, grants, donations of money,
7 and government appropriations, for the purposes described in
8 Executive Order No. 2001-10. Funds are appropriated and allocated
9 when received and may be expended upon receipt. Any deposits made
10 under this section and unencumbered funds are restricted revenues
11 and may be carried over into succeeding fiscal years.

12 Sec. 812. (1) Funds in part 1 for motor vehicle fleet are
13 appropriated to the department of technology, management, and
14 budget for administration and for the acquisition, lease,
15 operation, maintenance, repair, replacement, and disposal of state
16 motor vehicles.

17 (2) The appropriation in part 1 for motor vehicle fleet shall
18 be funded by revenue from rates charged to principal executive
19 departments and agencies for utilizing vehicle travel services
20 provided by the department. Revenue in excess of the amount
21 appropriated in part 1 from the motor transport fund and any
22 unencumbered funds are restricted revenues and may be carried over
23 into the succeeding fiscal year.

24 (3) The department of technology, management, and budget may
25 charge state agencies for fuel cost increases that exceed \$2.27 per
26 gallon of unleaded gasoline. The department shall notify state
27 agencies, in writing or by electronic mail, at least 30 days before

1 implementing additional charges for fuel cost increases. Revenues
2 received from these charges are appropriated upon receipt.

3 Sec. 813. In addition to the funds appropriated in part 1, the
4 department of technology, management, and budget may receive and
5 expend money from the Michigan law enforcement officers memorial
6 monument fund as provided in the Michigan law enforcement officers
7 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

8 Sec. 814. In addition to the funds appropriated in part 1, the
9 department of technology, management, and budget may receive and
10 expend money from the Ronald Wilson Reagan memorial monument fund
11 as provided in the Ronald Wilson Reagan memorial monument fund
12 commission act, 2004 PA 489, MCL 399.261 to 399.266.

13 Sec. 815. The department shall make available to the public a
14 list of all parcels of real property owned by the state that are
15 available for purchase. The list shall be posted on the Internet
16 through the department's website.

17 Sec. 816. (1) The department of technology, management, and
18 budget may sell and accept paid advertising for placement on any
19 state website under its jurisdiction. The department shall review
20 and approve the content of each advertisement. The department may
21 refuse to accept advertising from any person or organization or
22 require modification to advertisements based upon criteria
23 determined by the department. Revenue received under this
24 subsection shall be used for operating costs of the department and
25 for future technology enhancements to state of Michigan e-
26 government initiatives. Funds received under this subsection shall
27 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall

1 be deposited in the state general fund.

2 (2) The department of technology, management, and budget may
3 accept gifts, donations, contributions, bequests, and grants of
4 money from any public or private source to assist with the
5 underwriting or sponsorship of state web pages or services offered
6 on those web pages. A private or public funding source may receive
7 recognition in the web page. The department of technology,
8 management, and budget may reject any gift, donation, contribution,
9 bequest, or grant.

10 (3) Funds accepted by the department of technology,
11 management, and budget under subsection (1) are appropriated and
12 allotted when received and may be expended upon approval of the
13 state budget director. The state budget office shall notify the
14 senate and house of representatives standing committees on
15 appropriations subcommittees on general government and the senate
16 and house fiscal agencies within 10 days after the approval is
17 given.

18 (4) By April 1, the department of technology, management, and
19 budget shall report to the senate and house of representatives
20 standing committees on appropriations and the senate and house
21 fiscal agencies that a statement of the total revenue received from
22 the sale of paid advertising accepted under this section and a
23 statement of the total number of advertising transactions are
24 available on the department's website.

25 Sec. 817. The department of technology, management, and budget
26 may enter into agreements to supply spatial information and
27 technical services to other principal executive departments, state

1 agencies, local units of government, and other organizations. The
2 department of technology, management, and budget may receive and
3 expend funds in addition to those authorized in part 1 for
4 providing information and technical services, publications, maps,
5 and other products. The department of technology, management, and
6 budget may expend amounts received for salaries, supplies, and
7 equipment necessary to provide informational products and technical
8 services.

9 Sec. 818. The legislature shall have access to all historical
10 and current data contained within MAIN pertaining to state
11 departments. State departments shall have access to all historical
12 and current data contained within MAIN.

13 Sec. 819. When used in this bill, "information technology
14 services" means services involving all aspects of managing and
15 processing information including, but not limited to, all of the
16 following:

- 17 (a) Application development and maintenance.
- 18 (b) Desktop computer support and management.
- 19 (c) Mainframe computer support and management.
- 20 (d) Server support and management.
- 21 (e) Local area network support and management, including but
22 not limited to, wireless networking.
- 23 (f) Information technology project management.
- 24 (g) Information technology planning and budget management.
- 25 (h) Telecommunication services, security, infrastructure, and
26 support.

27 Sec. 820. (1) Funds appropriated in part 1 for the Michigan

1 public safety communications system shall be expended upon approval
2 of an expenditure plan by the state budget director.

3 (2) The department of technology, management, and budget shall
4 assess all subscribers of the Michigan public safety communications
5 system reasonable access and maintenance fees.

6 (3) All money received by the department of technology,
7 management, and budget under this section shall be expended for the
8 support and maintenance of the Michigan public safety
9 communications system.

10 (4) Any deposits made under this section and unencumbered
11 funds are restricted revenues and may be carried forward into
12 succeeding fiscal years.

13 Sec. 821. (1) The state budget director, upon notification to
14 the house and senate appropriations committees, may adjust spending
15 authorization and user fees in the department of technology,
16 management, and budget budget in order to ensure that the
17 appropriations for information technology in the department budget
18 equal the appropriations for information technology in the budgets
19 for all executive branch agencies.

20 (2) If during the course of the fiscal year a transfer or
21 supplemental to or from the information technology line item within
22 an agency budget is made under section 393 of the management and
23 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
24 equal amount of user fees in the department of technology,
25 management, and budget budget to accommodate an increase or
26 decrease in spending authorization.

27 Sec. 822. (1) Revenue collected from licenses issued under the

1 antenna site management project shall be deposited into the antenna
2 site management revolving fund created for this purpose in the
3 department of technology, management, and budget. The department
4 may receive and expend money from the fund for costs associated
5 with the antenna site management project, including the cost of a
6 third-party site manager. Any excess revenue remaining in the fund
7 at the close of the fiscal year shall be proportionately
8 transferred to the appropriate state restricted funds as designated
9 in statute or by constitution.

10 (2) An antenna shall not be placed on any site pursuant to
11 this section without complying with the respective local zoning
12 codes and local unit of government processes.

13 Sec. 823. In addition to the funds appropriated in part 1, the
14 funds collected by the department for supplying census-related
15 information and technical services, publications, statistical
16 studies, population projections and estimates, and other
17 demographic products area appropriated for all expenses necessary
18 to provide the required services. These funds are available for
19 expenditure when they are received and may be carried forward into
20 the next succeeding fiscal year.

21 **STATE BUILDING AUTHORITY**

22 Sec. 840. (1) Subject to section 242 of the management and
23 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
24 state building authority, the department may expend from the
25 general fund of the state during the fiscal year ending September
26 30, 2011 an amount to meet the cash flow requirements of those
27 state building authority projects solely for lease to a state

1 agency identified in both part 1 and this section, and for which
2 state building authority bonds or notes have not been issued, and
3 for the sole acquisition by the state building authority of
4 equipment and furnishings for lease to a state agency as permitted
5 by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of
6 bonds or notes is authorized by a legislative concurrent resolution
7 that is effective for the fiscal year ending September 30, 2011.

8 Any general fund advances for which state building authority bonds
9 have not been issued shall bear an interest cost to the state
10 building authority at a rate not to exceed that earned by the state
11 treasurer's common cash fund during the period in which the
12 advances are outstanding and are repaid to the general fund of the
13 state.

14 (2) Upon sale of bonds or notes for the projects identified in
15 part 1 or for equipment as authorized by legislative concurrent
16 resolution and in this section, the state building authority shall
17 credit the general fund of the state an amount equal to that
18 expended from the general fund plus interest, if any, as defined in
19 this section.

20 (3) For state building authority projects for which bonds or
21 notes have been issued and upon the request of the state building
22 authority, the state treasurer shall make advances without interest
23 from the general fund as necessary to meet cash flow requirements
24 for the projects, which advances shall be reimbursed by the state
25 building authority when the investments earmarked for the financing
26 of the projects mature.

27 (4) In the event that a project identified in part 1 is

1 terminated after final design is complete, advances made on behalf
2 of the state building authority for the costs of final design shall
3 be repaid to the general fund in a manner recommended by the
4 director.

5 Sec. 841. (1) State building authority funding to finance
6 construction or renovation of a facility that collects revenue in
7 excess of money required for the operation of that facility shall
8 not be released to a university or community college unless the
9 institution agrees to reimburse that excess revenue to the state
10 building authority. The excess revenue shall be credited to the
11 general fund to offset rent obligations associated with the
12 retirement of bonds issued for that facility. The auditor general
13 shall annually identify and present an audit of those facilities
14 that are subject to this section. Costs associated with the
15 administration of the audit shall be charged against money
16 recovered pursuant to this section.

17 (2) As used in this section, "revenue" includes state
18 appropriations, facility opening money, other state aid, indirect
19 cost reimbursement, and other revenue generated by the activities
20 of the facility.

21 Sec. 842. (1) The state building authority rent appropriations
22 in part 1 may also be expended for the payment of required premiums
23 for insurance on facilities owned by the state building authority
24 or payment of costs that may be incurred as the result of any
25 deductible provisions in such insurance policies.

26 (2) If the amount appropriated in part 1 for state building
27 authority rent is not sufficient to pay the rent obligations and

1 insurance premiums and deductibles identified in subsection (1) for
2 state building authority projects, there is appropriated from the
3 general fund of the state the amount necessary to pay such
4 obligations.

5 Sec. 843. The state building authority shall provide to the
6 JCOS, state budget director, and senate and house fiscal agencies a
7 report relative to the status of construction projects associated
8 with state building authority bonds as of September 30 of each
9 year, on or before October 15, or not more than 30 days after a
10 refinancing or restructuring bond issue is sold. The report shall
11 include, but is not limited to, the following:

12 (a) A list of all completed construction projects for which
13 state building authority bonds have been sold, and which bonds are
14 currently active.

15 (b) A list of all projects under construction for which sale
16 of state building authority bonds is pending.

17 (c) A list of all projects authorized for construction or
18 identified in an appropriations bill for which approval of
19 schematic/preliminary plans or total authorized cost is pending
20 that have state building authority bonds identified as a source of
21 financing.

22 **CIVIL SERVICE**

23 Sec. 851. (1) In accordance with section 5 of article XI of
24 the state constitution of 1963, all restricted funds shall be
25 assessed a sum not less than 1% of the total aggregate payroll paid
26 from those funds to finance the civil service commission on the
27 basis of actual restricted sources of total aggregated payroll of

1 the classified service for fiscal year 2010. This includes, but is
2 not limited to, restricted funds appropriated in part 1 of any
3 appropriations bill. Unexpended appropriated funds shall be
4 returned to each fund source at the end of the fiscal year.

5 (2) The appropriations in part 1 are estimates of actual
6 charges based on payroll appropriations. With the approval of the
7 state budget director, the commission is authorized to adjust
8 financing sources for civil service charges based on actual payroll
9 expenditures, provided that such adjustments do not increase the
10 total appropriation for the civil service commission.

11 (3) The financing from restricted sources shall be credited to
12 the civil service commission by the end of the second fiscal
13 quarter.

14 Sec. 852. Except where specifically appropriated for this
15 purpose, financing from restricted sources shall be credited to the
16 civil service commission. For restricted sources of funding within
17 the general fund that have the legislative authority for carryover,
18 if current spending authorization or revenues are insufficient to
19 accept the charge, the shortage shall be taken from carryforward
20 balances of that funding source. Restricted revenue sources that do
21 not have carryforward authority shall be utilized to satisfy
22 commission operating deducts first and civil service obligations
23 second. General fund dollars are appropriated for any shortfall,
24 pursuant to approval by the state budget director.

25 Sec. 853. The appropriation in part 1 to the civil service
26 commission, for state-sponsored group insurance, flexible spending
27 accounts, and COBRA, represents amounts, in part, included within

1 the various appropriations throughout state government for the
2 current fiscal year to fund the flexible spending account program
3 included within the civil service commission. Deposits against
4 state-sponsored group insurance, flexible spending accounts, and
5 COBRA for the flexible spending account program shall be made from
6 assessments levied during the current fiscal year in a manner
7 prescribed by the civil service commission. Unspent employee
8 contributions to the flexible spending accounts may be used to
9 offset administrative costs for the flexible spending account
10 program, with any remaining balance of unspent employee
11 contributions to be lapsed to the general fund.

12 **CAPITAL OUTLAY**

13 Sec. 860. As used in sections 861 through 876:

14 (a) "Board" means the state administrative board.

15 (b) "Community college" does not include a state agency or
16 university.

17 (c) "Department" means the department of technology,
18 management and budget.

19 (d) "Director" means the director of the department of
20 technology, management and budget.

21 (e) "Fiscal agencies" means the senate fiscal agency and the
22 house fiscal agency.

23 (f) "State agency" means an agency of state government. State
24 agency does not include a community college or university.

25 (g) "State building authority" means the authority created
26 under 1964 PA 183, MCL 830.411 to 830.425.

27 (h) "University" means a 4-year university supported by the

1 state. University does not include a community college or a state
2 agency.

3 Sec. 861. Each capital outlay project authorized in this bill
4 or any previous capital outlay act shall comply with the procedures
5 required by the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594.

7 Sec. 862.(1) The department shall provide the JCOS, state
8 budget director, and the senate and house fiscal agencies with
9 reports as considered necessary relative to the status of each
10 planning or construction project financed by the state building
11 authority, by this bill, or by previous acts.

12 (2) Before the end of each fiscal year, the department shall
13 report to the JCOS, state budget director, and the senate and house
14 fiscal agencies for each capital outlay project other than lump
15 sums all of the following:

16 (a) The account number and name of each construction project.

17 (b) The balance remaining in each account.

18 (c) The date of the last expenditure from the account.

19 (d) The anticipated date of occupancy if the project is under
20 construction.

21 (e) The appropriations history for the project.

22 (f) The professional service contractor.

23 (g) The amount of the project financed with federal funds.

24 (h) The amount of the project financed through the state
25 building authority.

26 (i) The total authorized cost for the project and the state
27 authorized share if different than the total.

1 (3) Before the end of each fiscal year, the department shall
2 report the following for each project by a state agency,
3 university, or community college that is authorized for planning
4 but is not yet authorized for construction:

5 (a) The name of the project and account number.

6 (b) Whether a program statement is approved.

7 (c) Whether schematics are approved by the department.

8 (d) Whether preliminary plans are approved by the department.

9 (e) The name of the professional service contractor.

10 (4) As used in this section, "project" includes appropriation
11 line items made for purchase of real estate.

12 Sec. 863. (1) The director shall allocate lump-sum
13 appropriations made in this bill consistent with statutory
14 provisions and the purposes for which funds were appropriated.
15 Lump-sum allocations shall address priority program or facility
16 needs and may include, but are not limited to, design,
17 construction, remodeling and addition, special maintenance, major
18 special maintenance, energy conservation, and demolition.

19 (2) The state budget director may authorize that funds
20 appropriated for lump-sum appropriations shall be available for no
21 more than 3 fiscal years following the fiscal year in which the
22 original appropriation was made. Any remaining balance from
23 allocations made in this section shall lapse to the fund from which
24 it was appropriated pursuant to the lapsing of funds as provided in
25 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

26 Sec. 864. The appropriations in part 1 for capital outlay
27 shall be carried forward at the end of the fiscal year consistent

1 with the provisions of section 248 of the management and budget
2 act, 1984 PA 431, MCL 18.1248.

3 Sec. 865. (1) A site preparation economic development fund is
4 created in the department of technology, management and budget. As
5 used in this section, "economic development sites" means those
6 state-owned sites declared as surplus property pursuant to section
7 251 of the management and budget act, 1984 PA 431, MCL 18.1251,
8 that would provide economic benefit to the area or to the state.
9 The Michigan economic development corporation board and the state
10 budget director shall determine whether or not a specific state-
11 owned site qualifies for inclusion in the fund created under this
12 subsection.

13 (2) Proceeds from the sale of any sites designated in
14 subsection (1) shall be deposited into the fund created in
15 subsection (1) and shall be available for site preparation
16 expenditures, unless otherwise provided by law. The economic
17 development sites authorized in subsection (1) are authorized for
18 sale consistent with state law. Expenditures from the fund are
19 authorized for site preparation activities that enhance the
20 marketable sale value of the sites. Site preparation activities
21 include, but are not limited to, demolition, environmental studies
22 and abatement, utility enhancement, and site excavation.

23 (3) A cash advance in an amount of not more than
24 \$25,000,000.00 is authorized from the general fund to the site
25 preparation economic development fund.

26 (4) An annual report shall be transmitted to the senate and
27 house of representatives standing committees on appropriations not

1 later than December 31 of each year. This report shall detail both
2 of the following:

3 (a) The revenue and expenditure activity in the fund for the
4 preceding fiscal year.

5 (b) The sites identified as economic development sites under
6 subsection (1).

7 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

8 Sec. 870. A statement of a proposed facility's operating cost
9 shall be included with the facility's program statement and
10 planning documents when the plans are presented to JCOS for
11 approval.

12 Sec. 871. (1) Before proceeding with final planning and
13 construction for projects at community colleges and universities
14 included in an appropriations act, the community college or
15 university shall sign an agreement with the department that
16 includes the following provisions:

17 (a) The university or community college agrees to construct
18 the project within the total authorized cost established by the
19 legislature pursuant to the management and budget act, 1984 PA 431,
20 MCL 18.1101 to 18.1594, and an appropriations act.

21 (b) The design and program scope of the project shall not
22 deviate from the design and program scope represented in the
23 program statement and preliminary planning documents approved by
24 the department.

25 (c) Any other items as identified by the department that are
26 necessary to complete the project.

27 (2) The department retains the authority and responsibility

1 normally associated with the prudent maintenance of the public's
2 financial and policy interests relative to the state-financed
3 construction projects managed by a community college or university.

4 Sec. 872. A community college or university shall take steps
5 necessary to make available federal and other money indicated in
6 this bill, to make available federal or other money that may become
7 available for the purposes for which appropriations are made in
8 this bill, and to use any part or all of the appropriations to meet
9 matching requirements that are considered to be in the best
10 interest of this state. However, the purpose, scope, and total
11 estimated cost of a project shall not be altered to meet the
12 matching requirements. Any federal matching revenues received to
13 support the construction of the project shall be applied to the
14 total authorized project cost, with the state and community college
15 or university financing shares proportionately adjusted.

16 Sec. 873. (1) This section applies only to projects for
17 community colleges.

18 (2) State support is directed towards the remodeling and
19 additions, special maintenance, or construction of certain
20 community college buildings. The community college shall obtain or
21 provide for site acquisition and initial main utility installation
22 to operate the facility. Funding shall be comprised of local and
23 state shares and not more than 50% of a capital outlay project, not
24 including a lump sum special maintenance project or remodeling and
25 addition project, for a community college shall be appropriated
26 from state and federal funds, unless otherwise appropriated by the
27 legislature.

1 (3) An expenditure under this bill is authorized when the
2 release of the appropriation is approved by the board upon the
3 recommendation of the director. The director may recommend to the
4 board the release of any appropriation in part 1 only after the
5 director is assured that the legal entity operating the community
6 college to which the appropriation is made has complied with this
7 bill and has matched the amounts appropriated as required by this
8 bill. A release of funds in part 1 shall not exceed 50% of the
9 total cost of planning and construction of any project, not
10 including lump-sum remodeling and additions and special
11 maintenance, unless otherwise appropriated by the legislature.
12 Further planning and construction of a project authorized by this
13 bill or applicable sections of the management and budget act, 1984
14 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the
15 purpose and scope as defined and delineated in the approved program
16 statements and planning documents. This bill is applicable to all
17 projects for which planning appropriations were made in previous
18 acts.

19 (4) The community college shall take the steps necessary to
20 secure available federal construction and equipment money for
21 projects funded for construction in this bill if an application was
22 not previously made. If there is a reasonable expectation that a
23 prior year unfunded application may receive federal money in a
24 subsequent year, the college shall take whatever action necessary
25 to keep the application active.

26 Sec. 874. If university and community college matching
27 revenues are received in an amount less than the appropriations for

1 capital projects contained in this bill, the state funds shall be
2 reduced in proportion to the amount of matching revenue received.

3 Sec. 875. (1) The director may require that community colleges
4 and universities that have an authorized project listed in part 1
5 submit documentation regarding the project match and governing
6 board approval of the authorized project not more than 60 days
7 after the beginning of the fiscal year.

8 (2) If the documentation required by the director under
9 subsection (1) is not submitted, or does not adequately
10 authenticate the availability of the project match or board
11 approval of the authorized project, the authorization may
12 terminate. The authorization terminates 30 days after the director
13 notifies the JCOS of the intent to terminate the project unless the
14 JCOS convenes to extend the authorization.

15 Sec. 876. (1) Except as otherwise provided in subsection (3)
16 or (4), a university shall not enter into a contract for new
17 construction of a self-funded project estimated to cost at least
18 \$3,000,000.00 unless the project is authorized by JCOS through
19 approval of a use and finance statement defined by a policy adopted
20 by JCOS. The request for authorization shall be initially submitted
21 for review to JCOS, the senate and house fiscal agencies, and the
22 department. The use and finance statement for a non-state-funded
23 project shall contain the estimated total construction cost and all
24 associated estimated operating costs, including a statement of
25 anticipated project revenues. As used in this subsection, "new
26 construction" includes land or property acquisition, remodeling and
27 additions, maintenance projects, roads, landscaping, equipment,

1 telecommunications, utilities, and parking lots and structures.
2 Certificate of need forms may be submitted in lieu of a use and
3 finance form where applicable.

4 (2) Except as otherwise provided in subsection (4), a
5 community college shall not enter into a contract for new
6 construction of a self-funded project estimated to cost at least
7 \$2,000,000.00 unless the project is authorized by JCOS through
8 approval of a use and finance statement defined by a policy adopted
9 by JCOS. The request for legislative authorization shall be
10 initially submitted for review to JCOS, the senate and house fiscal
11 agencies, and the department. The use and finance statement for a
12 non-state-funded project shall contain the estimated total
13 construction cost and all associated estimated operating costs,
14 including a statement of anticipated project revenues. As used in
15 this subsection, "new construction" includes land or property
16 acquisition, remodeling and additions, maintenance projects, roads,
17 landscaping, equipment, telecommunications, utilities, and parking
18 lots and structures. Certificate of need forms may be submitted in
19 lieu of a use and finance form where applicable.

20 (3) The University of Michigan hospital and health center is
21 not required to obtain JCOS authorization through approval of a use
22 and finance statement defined by a policy adopted by JCOS.

23 (4) If health or safety concerns warrant, a project may be
24 completed without prior approval of a use and finance statement
25 defined by a policy adopted by JCOS. However, a university or
26 community college shall submit a use and finance statement as soon
27 as possible after the project is completed and the health or safety

1 concerns have abated.

2 (5) A project that is constructed in violation of this section
3 shall not receive state appropriations for purposes of operating
4 the project or for support for future infrastructure enhancements
5 that are necessitated, in whole or in part, by construction of the
6 project. In addition, a project constructed in violation of this
7 section shall result in the loss of any state capital outlay
8 funding for the institution for 2 years and a prohibition of doing
9 self-funded projects of any kind, except for emergencies where
10 health or safety concerns warrant, for 1 year.

11 6) A state agency, including the department of military
12 affairs, shall not enter into a contract, including those for a
13 direct federally funded capital outlay construction or major
14 maintenance or remodeling project if the total project is estimated
15 to cost more than \$1,000,000.00 and is to be constructed on state-
16 owned lands unless the project is approved by the department and
17 JCOS through approval of a use and finance statement defined by a
18 policy adopted by JCOS, unless the project is otherwise
19 appropriated in a capital outlay appropriations act. For projects
20 not appropriated in a capital outlay appropriations act that are
21 over \$1,000,000.00, the state agency shall submit a use and finance
22 statement defined by a policy adopted by JCOS. As used in this
23 subsection, "direct federally funded" refers to a project for which
24 federal payments are made directly to the construction vendor and
25 not to the state of Michigan.

26 (7) A public body corporate created under section 28 of
27 article VII of the state constitution of 1963 and the urban

1 cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
2 124.512, by a contractual interlocal agreement between local
3 participating economic development corporations formed under the
4 economic development corporations act, 1974 PA 338, MCL 125.1601 to
5 125.1636, and the Michigan strategic fund shall not enter into a
6 contract for new construction estimated to cost more than
7 \$1,000,000.00 unless the project is authorized by JCOS through the
8 approval of a use and finance statement defined by a policy adopted
9 by JCOS. For purposes of this subsection, the use and finance
10 statement for a project shall contain the estimated total
11 construction cost and all associated estimated operating costs. As
12 used in this subsection, "new construction" means land or property
13 acquisition, remodeling or additions, lease or lease purchase, and
14 maintenance projects for the corporate office of the public body
15 corporate described in this subsection.

16 (8) By not later than April 1 and October 1, each university
17 shall report to the JCOS chairpersons, the senate and house fiscal
18 agencies, and the department all self-funded capital projects
19 commenced for the immediately preceding 6-month period that cost
20 less than \$3,000,000.00 but at least \$1,000,000.00. Community
21 colleges shall also submit these reports for self-funded capital
22 projects that cost less than \$2,000,000.00 but at least
23 \$1,000,000.00.

24 **DEPARTMENT OF TREASURY**

25 **OPERATIONS**

26 Sec. 901. (1) In addition to the funds appropriated in part 1,
27 there is appropriated an amount not to exceed \$1,000,000.00 for

1 federal contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item
3 in this bill under section 393(2) of the management and budget act,
4 1984 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$10,000,000.00 for state
7 restricted contingency funds. These funds are not available for
8 expenditure until they have been transferred to another line item
9 in this bill under section 393(2) of the management and budget act,
10 1984 PA 431, MCL 18.1393.

11 (3) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$200,000.00 for local
13 contingency funds. These funds are not available for expenditure
14 until they have been transferred to another line item in this bill
15 under section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 (4) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$40,000.00 for private
19 contingency funds. These funds are not available for expenditure
20 until they have been transferred to another line item in this bill
21 under section 393(2) of the management and budget act, 1984 PA 431,
22 MCL 18.1393.

23 Sec. 902. (1) Amounts needed to pay for interest, fees,
24 principal, mandatory and optional redemptions, arbitrage rebates as
25 required by federal law, and costs associated with the payment,
26 registration, trustee services, credit enhancements, and issuing
27 costs in excess of the amount appropriated to the department of

1 treasury in part 1 for debt service on notes and bonds that are
2 issued by the state under sections 14, 15, and 16 of article IX of
3 the state constitution of 1963 as implemented by 1967 PA 266, MCL
4 17.451 to 17.455, are appropriated.

5 (2) In addition to the amount appropriated to the department
6 of treasury for debt service in part 1, there is appropriated an
7 amount for fiscal year cash-flow borrowing costs to pay for
8 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to
9 12.53.

10 (3) In addition to the amount appropriated to the department
11 of treasury for debt service in part 1, there is appropriated all
12 repayments received by the state on loans made from the school bond
13 loan fund not required to be deposited in the school loan revolving
14 fund by or pursuant to MCL 388.984, to the extent determined by the
15 state treasurer, for the payment of debt service, including,
16 without limitation, optional and mandatory redemptions, on bonds,
17 notes or commercial paper issued by the state pursuant to 1961 PA
18 112.

19 Sec. 903. (1) From the funds appropriated in part 1, the
20 department of treasury may contract with private collection
21 agencies and law firms to collect taxes and other accounts due this
22 state. In addition to the amounts appropriated in part 1 to the
23 department of treasury, there are appropriated amounts necessary to
24 fund collection costs and fees not to exceed 25% of the collections
25 or 2.5% plus operating costs, whichever amount is prescribed by
26 each contract. The appropriation to fund collection costs and fees
27 for the collection of taxes or other accounts due this state are

1 from the fund or account to which the revenues being collected are
2 recorded or dedicated. However, if the taxes collected are
3 constitutionally dedicated for a specific purpose, the
4 appropriation of collection costs and fees are from the general
5 purpose account of the general fund.

6 (2) From the funds appropriated in part 1, the department of
7 treasury may contract with private collections agencies and law
8 firms to collect defaulted student loans and other accounts due the
9 Michigan guaranty agency. In addition to the amounts appropriated
10 in part 1 to the department of treasury, there are appropriated
11 amounts necessary to fund collection costs and fees not to exceed
12 23% of the collection or a lesser amount as prescribed by the
13 contract. The appropriation to fund collection costs and fees for
14 the auditing and collection of defaulted student loans due the
15 Michigan guaranty agency is from the fund or account to which the
16 revenues being collected are recorded or dedicated.

17 (3) The department of treasury shall submit a report for the
18 immediately preceding fiscal year ending September 30 to the state
19 budget director and the senate and house of representatives
20 standing committees on appropriations not later than November 30
21 stating the agencies or law firms employed, the amount of
22 collections for each, the costs of collection, and other pertinent
23 information relating to determining whether this authority should
24 be continued.

25 Sec. 904. (1) The department of treasury, through its bureau
26 of investments, may charge an investment service fee against the
27 applicable retirement funds. The fees may be expended for necessary

1 salaries, wages, contractual services, supplies, materials,
2 equipment, travel, worker's compensation insurance premiums, and
3 grants to the civil service commission and state employees'
4 retirement funds. Service fees shall not exceed the aggregate
5 amount appropriated in part 1. The department of treasury shall
6 maintain accounting records in sufficient detail to enable the
7 retirement funds to be reimbursed periodically for fee revenue that
8 is determined by the department of treasury to be surplus.

9 (2) In addition to the funds appropriated in part 1 from the
10 retirement funds to the department of treasury, there is
11 appropriated from retirement funds an amount sufficient to pay for
12 the services of money managers, investment advisors, investment
13 consultants, custodians, and other outside professionals, the state
14 treasurer considers necessary to prudently manage the retirement
15 funds' investment portfolios. The state treasurer shall report
16 annually to the senate and house of representatives standing
17 committees on appropriations and the state budget office concerning
18 the performance of each portfolio by investment advisor.

19 Sec. 904a. (1) There is appropriated an amount sufficient to
20 recognize and pay expenditures for financial services provided by
21 financial institutions as provided under section 1 of 1861 PA 111,
22 MCL 21.181.

23 (2) The appropriations under subsection (1) shall be funded by
24 restricting revenues from common cash interest earnings and
25 investment earnings in an amount sufficient to record these
26 expenditures.

27 Sec. 907. A revolving fund known as the assessor certification

1 and training fund is created in the department of treasury. The
2 assessor certification and training fund shall be used to organize
3 and operate a property assessor certification and training program.
4 Each participant certified and trained shall pay to the department
5 of treasury an examination fee of \$50.00, an initial certification
6 fee of \$50.00, an annual renewal fee of \$75.00 for levels 1 and 2,
7 and \$125.00 for levels 3 and 4 to offset the cost of administering
8 the certification and training program. Training courses shall be
9 offered in assessment administration. Each participant shall pay a
10 fee to cover the expenses incurred in offering the optional
11 programs to certified assessing personnel and other individuals
12 interested in an assessment career opportunity. The fees collected
13 shall be credited to the assessor certification and training fund.

14 Sec. 908. The amount appropriated in part 1 to the department
15 of treasury, home heating assistance program, is to cover the
16 costs, including data processing, of administering federal home
17 heating credits to eligible claimants and to administer the
18 supplemental fuel cost payment program for eligible tax credit and
19 welfare recipients.

20 Sec. 909. Revenue from the airport parking tax act, 1987 PA
21 248, MCL 207.371 to 207.383, is appropriated and shall be
22 distributed under section 7a of the airport parking tax act, 1987
23 PA 248, MCL 207.377a.

24 Sec. 910. The disbursement by the department of treasury from
25 the bottle deposit fund to dealers as required by section 3c(2) of
26 the Initiated Law of 1976, MCL 445.573c, is appropriated.

27 Sec. 911. (1) There is appropriated an amount sufficient to

1 recognize and pay refundable income tax credits as provided by the
2 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3 (2) The appropriations under subsection (1) shall be funded by
4 restricting income tax revenue in an amount sufficient to record
5 these expenditures.

6 Sec. 912. A plaintiff in a garnishment action involving this
7 state shall pay to the state treasurer 1 of the following:

8 (a) A fee of \$6.00 at the time a writ of garnishment of
9 periodic payments is served upon the state treasurer, as provided
10 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
11 MCL 600.4012.

12 (b) A fee of \$6.00 at the time any other writ of garnishment
13 is served upon the state treasurer, except that the fee shall be
14 reduced to \$5.00 for each writ of garnishment for individual income
15 tax refunds or credits filed by magnetic media.

16 Sec. 913. (1) The department of treasury may contract with
17 private firms to appraise and, if necessary, appeal the assessments
18 of senior citizen cooperative housing units. Payment for this
19 service shall be from savings resulting from the appraisal or
20 appeal process.

21 (2) Of the funds appropriated in part 1 to the department of
22 treasury for the senior citizens' cooperative housing tax exemption
23 program, a portion is to be utilized for a program audit of the
24 program. The department of treasury shall forward copies of the
25 audit report to the senate and house of representatives standing
26 committees on appropriations subcommittees on general government
27 and to the state budget office. The department of treasury may

1 utilize up to 1% of the funds for program administration and
2 auditing.

3 Sec. 914. The department of treasury may provide a \$200.00
4 annual prize from the Ehlers internship award account in the gifts,
5 bequests, and deposit fund to the runner-up of the Rosenthal prize
6 for interns. The Ehlers internship award account is interest
7 bearing.

8 Sec. 915. Pursuant to section 61 of the Michigan campaign
9 finance act, 1976 PA 388, MCL 169.261, there is appropriated from
10 the general fund to the state campaign fund an amount equal to the
11 amounts designated for tax year 2009. Except as otherwise provided
12 in this section, the amount appropriated shall not revert to the
13 general fund and shall remain in the state campaign fund. Any
14 amounts remaining in the state campaign fund in excess of
15 \$10,000,000.00 on December 31, 2010 shall revert to the general
16 fund.

17 Sec. 916. The department of treasury may make available to
18 interested entities otherwise unavailable customized unclaimed
19 property listings of nonconfidential information in its possession.
20 The charge for this information is as follows: 1 to 100,000 records
21 at 2.5 cents per record and 100,001 or more records at .5 cents per
22 record. The revenue received from this service shall be deposited
23 to the appropriate revenue account or fund. The department shall
24 submit an annual report on or before June 1 to the state budget
25 director and the senate and house of representatives standing
26 committees on appropriations that states the amount of revenue
27 received from the sale of information.

1 Sec. 917. (1) There is appropriated for write-offs and
2 advances an amount equal to total write-offs and advances for
3 departmental programs, but not to exceed current year
4 authorizations that would otherwise lapse to the general fund.

5 (2) The department of treasury shall submit a report for the
6 immediately preceding fiscal year to the state budget director and
7 the senate and house fiscal agencies not later than November 30
8 stating the amounts appropriated for write-offs and advances under
9 subsection (1).

10 Sec. 919. (1) From funds appropriated in part 1, the
11 department of treasury may contract with private auditing firms to
12 audit for and collect unclaimed property due this state in
13 accordance with the Michigan uniform unclaimed property act. In
14 addition to the amounts appropriated in part 1 to the department of
15 treasury, there are appropriated amounts necessary to fund auditing
16 and collection costs and fees not to exceed 12% of the collections,
17 or a lesser amount as prescribed by the contract. The appropriation
18 to fund collection costs and fees for the auditing and collection
19 of unclaimed property due this state is from the fund or account to
20 which the revenues being collected are recorded or dedicated.

21 (2) The department of treasury shall submit a report for the
22 immediately preceding fiscal year ending September 30 to the state
23 budget director and the senate and house of representatives
24 standing committees on appropriations not later than November 30
25 stating the auditing firms employed, the amount of collections for
26 each, the costs of collection, and other pertinent information
27 relating to determining whether this authority should be continued.

1 Sec. 921. The state general fund/general purpose appropriation
2 in part 1 for renaissance zone reimbursement is allocated to
3 reimburse public libraries as provided by section 12 of the
4 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for
5 property taxes levied in 2010. Reimbursements shall be made in
6 amounts to each eligible recipient not later than 60 days after the
7 department of treasury has received all necessary information to
8 properly determine the amounts due each eligible recipient under
9 section 12(4) of the Michigan renaissance zone act, 1996 PA 376,
10 MCL 125.2692. Any excess allocations shall lapse to the general
11 fund.

12 Sec. 922. The department of treasury shall submit a report for
13 the immediately preceding fiscal year ending September 30 to the
14 senate and house of representatives standing committees on
15 appropriations subcommittees on general government, the senate and
16 house fiscal agencies, and the state budget director by November 30
17 stating the amount of Michigan transportation fund revenue
18 collected and the cost of collection.

19 Sec. 924. (1) In addition to the funds appropriated in part 1,
20 the department of treasury may receive and expend principal
21 residence audit fund revenue for administration of principal
22 residence audits under the general property tax act, 1893 PA 206,
23 MCL 211.1 to 211.155.

24 (2) The department of treasury shall submit a report for the
25 immediately preceding fiscal year to the state budget director and
26 the senate and house fiscal agencies not later than December 31
27 stating the amount of exemptions denied and the revenue received

1 under the program.

2 Sec. 925. (1) A public-private partnership investment fund is
3 created in the department of treasury. Public-private partnership
4 investments shall include, but are not limited to, all of the
5 following:

6 (a) Capital asset improvements including buildings, land, or
7 structures.

8 (b) Energy resource exploration, extraction, generation, and
9 sales.

10 (c) Financial and investment incentive opportunities.

11 (d) Infrastructure construction, maintenance, and operation.

12 (e) Public-private sector joint ventures that provide economic
13 benefit to an area or to the state.

14 (2) The state treasurer and the state budget director shall
15 determine whether or not a specific public-private partnership
16 investment opportunity qualifies for funding from the fund created
17 under subsection (1).

18 (3) Investment development revenue, including a portion of the
19 proceeds from the sale of any public-private partnership investment
20 designated in subsection (1) shall be deposited into the fund
21 created in subsection (1) and shall be available for
22 administration, development, financing, marketing, and operating
23 expenditures associated with public-private partnerships, unless
24 otherwise provided by law. Public-private partnership investments
25 authorized in subsection (1) are authorized for public or private
26 operation or sale consistent with state law. Expenditures from the
27 fund are authorized for investment purposes as designated in

1 subsection (1) to enhance the marketable value of each investment.
2 The unencumbered balance remaining in the fund at the end of the
3 fiscal year may be carried forward for appropriation in future
4 years.

5 (4) An annual report shall be transmitted to the senate and
6 house of representatives appropriations committees, the senate and
7 house fiscal agencies, and the state budget office not later than
8 December 31 of each year. This report shall detail both of the
9 following:

10 (a) The revenue and expenditure activity in the fund for the
11 preceding fiscal year.

12 (b) Public-private partnership investments as identified under
13 subsection (1).

14 Sec. 928. The department of treasury may provide receipt,
15 warrant and cash processing, data, collection, investment, fiscal
16 agent, levy and warrant cost assessment, writ of garnishment, and
17 other user services on a contractual basis for other principal
18 executive departments and state agencies. Funds for the services
19 provided are appropriated in part 1 and shall be expended for
20 salaries and wages, fees, supplies, and equipment necessary to
21 provide the services. Any unobligated balance of the funds received
22 shall revert to the general fund of this state as of September 30.

23 Sec. 930. (1) The department of treasury shall provide
24 accounts receivable collections services to other principal
25 executive departments and state agencies under 1927 PA 375, MCL
26 14.131 to 14.134. The department of treasury shall deduct a fee
27 equal to the cost of collections from all receipts except

1 unrestricted general fund collections. Fees shall be credited to a
2 restricted revenue account and appropriated to the department of
3 treasury to pay for the cost of collections. The department of
4 treasury shall maintain accounting records in sufficient detail to
5 enable the respective accounts to be reimbursed periodically for
6 fees deducted that are determined by the department of treasury to
7 be surplus to the actual cost of collections.

8 (2) The department of treasury shall submit a report for the
9 immediately preceding fiscal year to the state budget director and
10 the senate and house fiscal agencies not later than November 30
11 stating the principal executive departments and state agencies
12 served, funds collected, and costs of collection under subsection
13 (1).

14 Sec. 931. (1) The appropriation in part 1 to the department of
15 treasury for treasury fees shall be assessed against all restricted
16 funds that receive common cash earnings or other investment income.
17 Treasury fees include all costs, including administrative overhead,
18 relating to the investment of each restricted fund. The fee
19 assessed against each restricted fund will be based on the size of
20 the restricted fund (the absolute value of the average daily cash
21 balance plus the market value of investments in the prior fiscal
22 year) and the level of effort necessary to maintain the restricted
23 fund as required by each department. The department of treasury
24 shall provide a report to the state budget director, the senate and
25 house of representatives standing committees on appropriations
26 subcommittees on general government, and the senate and house
27 fiscal agencies by November 30 of each year identifying the fees

1 assessed against each restricted fund and the methodology used for
2 assessment.

3 (2) In addition to the funds appropriated in part 1, the
4 department of treasury may receive and expend investment fees
5 relating to new restricted funding sources that participate in
6 common cash earnings or other investment income during the current
7 fiscal year. When a new restricted fund is created starting on or
8 after October 1, that restricted fund shall be assessed a fee using
9 the same criteria identified in subsection (1).

10 Sec. 932. Revenue received under the Michigan education trust
11 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
12 board of directors of the Michigan education trust for necessary
13 salaries, wages, supplies, contractual services, equipment,
14 worker's compensation insurance premiums, and grants to the civil
15 service commission and state employees' retirement fund.

16 Sec. 934. The department of treasury may expend revenues
17 received under the hospital finance authority act, 1969 PA 38, MCL
18 331.31 to 331.84, for necessary salaries, wages, supplies,
19 contractual services, equipment, worker's compensation insurance
20 premiums, and grants to the civil service commission and state
21 employees' retirement fund. The department of treasury shall
22 maintain accounting records in sufficient detail to enable the
23 hospital clients to be reimbursed periodically for fees that are
24 determined by the department of treasury to be surplus to needs.

25 Sec. 935. The department of treasury may expend revenue
26 received under the shared credit rating act, 1985 PA 227, MCL
27 141.1051 to 141.1076, for necessary salaries, wages, supplies,

1 contractual services, equipment, worker's compensation insurance
2 premiums, and grants to the civil service commission and state
3 employees' retirement fund.

4 Sec. 936. The department of treasury shall establish a
5 separate account for the funds related to the Michigan higher
6 education facilities authority. The department of treasury may
7 expend revenue received under the higher education facilities
8 authority act, 1969 PA 295, MCL 390.921 to 390.934, for necessary
9 salaries, wages, supplies, contractual services, equipment,
10 worker's compensation insurance premiums, and grants to the civil
11 service commission and state employees' retirement fund. The
12 department of treasury shall maintain accounting records in
13 sufficient detail to enable the educational institution clients to
14 be reimbursed periodically for fees that are determined by the
15 department to be surplus to needs.

16 Sec. 937. The department of treasury may expend revenues
17 received under the Michigan public educational facilities
18 authority, Executive Order No. 2002-3, for necessary salaries,
19 wages, supplies, contractual services, equipment, worker's
20 compensation insurance premiums, and grants to the civil service
21 commission and state employees' retirement fund.

22 Sec. 940. The department of treasury may expend revenue
23 received under the Michigan tobacco settlement finance authority
24 act, 2005 PA 226, MCL 129.261 to 129.279, for necessary salaries
25 and wages, supplies, contractual services, equipment, worker's
26 compensation insurance premiums, and grants to the civil service
27 commission and state employees' retirement fund.

1 Sec. 944. If the department hires a pension plan consultant
2 using any of the funds appropriated in part 1, the department shall
3 annually forward any report provided to the department by that
4 consultant to the senate and house of representatives standing
5 committees on appropriations subcommittees on general government,
6 the senate and house fiscal agencies, and the state budget
7 director.

8 **REVENUE SHARING**

9 Sec. 950. (1) The funds appropriated in part 1 for
10 constitutional revenue sharing shall be distributed by the
11 department to cities, villages, and townships, as required under
12 section 10 of article IX of the state constitution of 1963. Revenue
13 collected in accordance with section 10 of article IX of the state
14 constitution of 1963 in excess of the amount appropriated in part 1
15 for constitutional revenue sharing is appropriated for distribution
16 to cities, villages, and townships, on a population basis as
17 required under section 10 of article IX of the state constitution
18 of 1963.

19 (2) The funds appropriated in part 1 for statutory revenue
20 sharing shall be distributed to cities, villages, and townships so
21 that the combined distribution, under section 10 of article IX of
22 the state constitution of 1963, and statutory revenue sharing, as
23 set forth in this subsection, shall be the lesser of 100%, or the
24 percentage determined under this subsection, of the total combined
25 distribution under section 10 of article IX of the state
26 constitution of 1963 during the 2009-2010 state fiscal year, and
27 the statutory distribution received under section 950 of 2009 PA

1 128, during the 2009-2010 state fiscal year. The percentage under
2 this subsection shall be determined by dividing the sum of all
3 payments under section 10 of article IX of the state constitution
4 of 1963 for the 2010-2011 state fiscal year and \$314,321,700.00 by
5 \$917,365,300.00. Undistributed funds shall lapse to the general
6 fund.

7 Sec. 955. (1) There is appropriated to each county an amount
8 equal to the amount distributed to each county for the fiscal year
9 ending September 30, 2004, pursuant to the Glenn Steil state
10 revenue sharing act of 1971, 1971 PA 140, MCL141.901 to 141.921,
11 adjusted by the inflation rate as defined in section 34d of the
12 general property tax act, 1893 PA 206, MCL 211.34d, through the
13 date of restoration, and reduced by the amount each county is
14 authorized to annually expend in that county's fiscal year
15 beginning after September 30, 2004, from its revenue sharing
16 reserve fund pursuant to section 44a of the general property tax
17 act, 1893 PA 206, MCL 211.44a.

18 (2) The department of treasury shall annually certify to the
19 state budget director the amount each county is authorized to
20 expend from its revenue sharing reserve fund.

21 **LOTTERY**

22 Sec. 960. In addition to the funds appropriated in part 1 to
23 the bureau of state lottery, there is appropriated from lottery
24 revenues the amount necessary for, and directly related to,
25 implementing and operating lottery games. Appropriations under this
26 section shall only be expended for contractually mandated payments
27 for vendor commissions, contractually mandated payments for instant

1 tickets intended for resale, the contractual costs of providing and
2 maintaining the online system communications network, and incentive
3 and bonus payments to lottery retailers.

4 Sec. 961. The funds appropriated in part 1 to the bureau of
5 state lottery shall not be used for any promotional efforts
6 directed towards individuals who are less than 18 years of age.

7 Sec. 962. In addition to the funds appropriated in part 1 of
8 the bureau of state lottery, there is appropriated 1% of the prior
9 fiscal year's lottery ticket sales for promotion and advertising.

10 **CASINO GAMING**

11 Sec. 971. From the revenue collected by the Michigan gaming
12 control board regarding the total annual assessment of each casino
13 licensee, \$2,000,000.00 is appropriated and shall be deposited in
14 the compulsive gaming prevention fund as described in section
15 12a(5) of the Michigan gaming control and revenue act, the
16 Initiated Law of 1996, MCL 432.212a.

17 Sec. 973. (1) Funds appropriated in part 1 for local
18 government programs may be used to provide assistance to a local
19 revenue sharing board referenced in an agreement authorized by the
20 Indian gaming regulatory act, Public Law 100-497.

21 (2) A local revenue sharing board described in subsection (1)
22 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
23 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
24 to 15.246.

25 (3) A county treasurer is authorized to receive and administer
26 funds received for and on behalf of a local revenue sharing board.
27 Funds appropriated in part 1 for local government programs may be

1 used to audit local revenue sharing board funds held by a county
2 treasurer. This section does not limit the ability of local units
3 of government to enter into agreements with federally recognized
4 Indian tribes to provide financial assistance to local units of
5 government or to jointly provide public services.

6 (4) The director of the department of state police and the
7 executive director of the Michigan gaming control board are
8 authorized to assist the local revenue sharing boards in
9 determining allocations to be made to local public safety
10 organizations.

11 (5) The department of treasury shall submit a report by
12 September 30 to the senate and house of representatives standing
13 committees on appropriations and the state budget director on the
14 receipts and distribution of revenues by local revenue sharing
15 boards.

16 Sec. 974. If revenues collected in the state services fee fund
17 are less than the amounts appropriated from the fund, available
18 revenues shall be used to fully fund the appropriation in part 1
19 for casino gaming regulation activities before distributions are
20 made to other state departments and agencies. If the remaining
21 revenue in the fund is insufficient to fully fund appropriations to
22 other state departments or agencies, the shortfall shall be
23 distributed proportionally among those departments and agencies.

24 Sec. 976. The racing commissioner may pay rewards of not more
25 than \$5,800.00 to a person who provides information that results in
26 the arrest and conviction on a felony or misdemeanor charge for a
27 crime that involves the horse racing industry. A reward paid

1 pursuant to this section shall be paid out of the office of racing
2 commissioner line item.

3 **MICHIGAN STRATEGIC FUND**

4 Sec. 1001. (1) In addition to the funds appropriated in part
5 1, there is appropriated an amount not to exceed \$10,000,000.00 for
6 federal contingency funds. These funds are not available for
7 expenditure until they have been transferred to another line item
8 in this bill under section 393(2) of the management and budget act,
9 1984 PA 431, MCL 18.1393.

10 (2) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$1,000,000.00 for state
12 restricted contingency funds. These funds are not available for
13 expenditure until they have been transferred to another line item
14 in this bill under section 393(2) of the management and budget act,
15 1984 PA 431, MCL 18.1393.

16 (3) In addition to the funds appropriated in part 1, there is
17 appropriated an amount not to exceed \$700,000.00 for private
18 contingency funds. These funds are not available for expenditure
19 until they have been transferred to another line item in this bill
20 under section 393(2) of the management and budget act, 1984 PA 431,
21 MCL 18.1393.

22 Sec. 1004. In addition to the appropriations in part 1, Travel
23 Michigan may establish and collect a fee to cover the cost of
24 materials and processing of photographic prints, slides,
25 videotapes, and travel product database information that are
26 requested by the media and other segments of the public and private
27 sectors. The fees collected shall be appropriated for all expenses

1 necessary to purchase and distribute these photographic prints,
2 slides, videotapes, and travel product database information. The
3 funds are available for expenditure when they are received by the
4 department of treasury.

5 Sec. 1005. In addition to the appropriations in part 1, Travel
6 Michigan may receive and expend private revenue related to the use
7 of the "Michigan Great Lakes. Great Times.", "The Upper Hand", and
8 "Pure Michigan" copyrighted slogans and images. This revenue may
9 come from the direct licensing of the name and image or from the
10 royalty payments from various merchandise sales. Revenue collected
11 is appropriated for the marketing of the state as a travel
12 destination. The funds are available for expenditure when they are
13 received by the department of treasury.

14 Sec. 1006. The fund shall submit on February 15 to the
15 subcommittees, the state budget office, and the fiscal agencies a
16 listing of all grants and loans which have been awarded by the fund
17 or by the Michigan economic development corporation from the funds
18 appropriated in part 1, investment or Indian gaming revenues. The
19 list shall include all of the following:

- 20 (a) The name of the recipient.
- 21 (b) The amount awarded to the recipient.
- 22 (c) The purpose of the grant or loan.

23 Sec. 1009. (1) Of the funds appropriated to the fund or
24 through grants to the Michigan economic development corporation, no
25 funds shall be expended for the purchase of options on land or the
26 purchase of land unless at least 1 of the following conditions
27 applies:

1 (a) The land is located in an economically distressed area.

2 (b) The land is obtained through a purchase or exercise of an
3 option at the invitation of the local unit of government and local
4 economic development agency.

5 (2) Consideration may be given to purchases where the proposed
6 use of the land is consistent with a regional land use plan, will
7 result in the redevelopment of an economically distressed area, can
8 be supported by existing infrastructure, and will not cause shifts
9 in population away from the area's population centers.

10 (3) As used in this section, "economically distressed area"
11 means an area in a city, village, or township that has been
12 designated as blighted; a city, village, or township that shows
13 negative population change from 1970 and a poverty rate and
14 unemployment rate greater than the statewide average; or an area
15 certified as a neighborhood enterprise zone.

16 Sec. 1011. (1) From the general fund/general purpose
17 appropriations in part 1 to the fund and granted or transferred to
18 the Michigan economic development corporation, any unexpended or
19 unencumbered balance shall be disposed of in accordance with the
20 requirements in the management and budget act, 1984 PA 431, MCL
21 18.1101 to 18.1594, unless carryforward authorization has been
22 otherwise provided for.

23 (2) Any encumbered funds shall be used for the same purposes
24 for which funding was originally appropriated in this bill.

25 Sec. 1012. (1) As a condition of receiving funds under part 1,
26 the fund shall ensure that the MEDC and the fund comply with all of
27 the following:

1 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
2 15.246.

3 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

4 (c) Annual audits of all financial records by the auditor
5 general or his or her designee.

6 (d) All reports required by law to be submitted to the
7 legislature.

8 (2) If the MEDC is unable for any reason to perform duties
9 under this bill, the fund may exercise those duties.

10 Sec. 1013. As a condition for receiving the appropriations in
11 part 1, any staff of the Michigan economic development corporation
12 involved in private fund-raising activities shall not be party to
13 any decisions regarding the awarding of grants or tax abatements
14 from the fund, the Michigan economic development corporation, or
15 the Michigan economic growth authority.

16 Sec. 1014. All funds received from repayment of loans, unused
17 grants, revenues received from sales or cash flow participation
18 agreements, guarantees, or any combination of these or accrued
19 interest originally distributed as part of the core communities
20 fund, created by 2000 PA 291, shall be received, held, and applied
21 by the fund for the purposes described in 2000 PA 291.

22 Sec. 1020. Federal pass-through funds to local institutions
23 and governments that are received in amounts in addition to those
24 included in part 1 and that do not require additional state
25 matching funds are appropriated for the purposes intended. The fund
26 may carry forward into the succeeding fiscal year unexpended
27 federal pass-through funds to local institutions and governments

1 that do not require additional state matching funds. The fund shall
2 report the amount and source of the funds to the senate
3 appropriation subcommittee on economic development, the house
4 appropriation subcommittee on general government, the senate and
5 house fiscal agencies, and the state budget office within 10
6 business days after receiving any additional pass-through funds.

7 Sec. 1024. From the funds appropriated in part 1 for the jobs
8 for Michigan investment program: 21st century jobs fund, the
9 Michigan strategic fund board may allocate funds to be used for the
10 small business innovation research or small business technology
11 transfer research grant or loan matching program. These funds shall
12 only be used to provide the required match. Grants or loans under
13 this section shall not exceed 25% of the federal funds and must
14 leverage third-party commercialization funding at both the phase I
15 and phase II levels.

16 Sec. 1032. (1) The Michigan film office shall report to the
17 subcommittees and the fiscal agencies by March 31 on the status of
18 the film incentives. The department of treasury and the Michigan
19 strategic fund shall provide the Michigan film office with the data
20 necessary to prepare the report. Incentives included in the report
21 shall include all of the following:

22 (a) The tax credit provided under section 455 of the Michigan
23 business tax act, 2007 PA 36, MCL 208.1455.

24 (b) The tax credit provided under section 457 of the Michigan
25 business tax act, 2007 PA 36, MCL 208.1457.

26 (c) The tax credit provided under section 459 of the Michigan
27 business tax act, 2007 PA 36, MCL 208.1459.

1 (d) The amount of any tax credit claimed under section 367 of
2 the income tax act of 1967, 1967 PA 281, MCL 206.367.

3 (e) Any tax credits provided for film and digital media
4 production under the Michigan economic growth authority act, 1995
5 PA 24, MCL 207.801 to 207.810.

6 (f) Loans to an eligible production company or film and
7 digital media private equity fund authorized under section 88d(3),
8 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL
9 125.2088d.

10 (2) The report shall include all of the following information:

11 (a) For each tax credit, the number of contracts signed, the
12 projected expenditures qualifying for the credit, and the estimated
13 value of the credits. For loans, the number of loans made under
14 each section, the interest rate of those loans, the loan amount,
15 the percent of the projected budget of each production financed by
16 those loans, and the estimated interest earnings from the loan.

17 (b) For credits authorized under section 455 of the Michigan
18 business tax act, 2007 PA 36, MCL 208.1455, for productions
19 completed by December 31, the expenditures of each production
20 eligible for the credit that has filed a request for certificate of
21 completion with the film office, broken down into expenditures for
22 goods, services, or salaries and wages and showing separately
23 expenditures in each local unit of government, including
24 expenditures for personnel, whether or not they were made to a
25 Michigan entity, and whether or not they were taxable under the
26 laws of this state. For loans, the report shall include the number
27 of loans that have been fully repaid, with principal and interest

1 shown separately, and the number of loans that are delinquent or in
2 default, and the amount of principal that is delinquent or is in
3 default.

4 (c) For each of the tax credit incentives and loan incentives
5 listed in subsection (1), a breakdown for each project or
6 production showing each of the following:

7 (i) The number of temporary jobs created.

8 (ii) The number of permanent jobs created.

9 (iii) The number of persons employed in Michigan as a result of
10 the incentive, on a full-time equated basis.

11 (3) For any information not included in the report due to the
12 provisions of sections 455(6), 457(6), or 459(6) of the Michigan
13 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
14 the report shall do all of the following:

15 (a) Indicate how the information would describe the commercial
16 and financial operations or intellectual property of the company.

17 (b) Attest that the information has not been publicly
18 disseminated at any time.

19 (c) Describe how disclosure of the information may put the
20 company at a competitive disadvantage.

21 (4) Any information not disclosed due to the provisions of
22 sections 455(6), 457(6), or 459(6) of the Michigan business tax
23 act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
24 presented at the lowest level of aggregation that would no longer
25 describe the commercial and financial operations or intellectual
26 property of the company.

27 Sec. 1035. (1) From the appropriations in part 1, the Michigan

1 council of arts and cultural affairs shall develop and administer
2 arts and cultural grant programs. The council may establish
3 targeted programs to address needs specifically identified and
4 shall do all of the following:

5 (a) On or before October 1, the fund shall publish proposed
6 application criteria, instructions, and forms for use by eligible
7 applicants. The fund shall provide at least a 2-week period for
8 public comment prior to finalization of the application criteria,
9 instructions, and forms.

10 (b) A non-refundable application fee may be assessed for each
11 application. Application fees shall be deposited in the council for
12 the arts fund and are appropriated for expenses necessary to
13 administer the programs. These funds are available for expenditure
14 when they are received and may be carried forward to the following
15 fiscal year.

16 (c) Disburse, fund and make grants to public and private arts
17 and cultural entities.

18 (2) Grant monies that were awarded but returned may be carried
19 forward to the following fiscal year and are appropriated for the
20 same purpose for which the funding was originally appropriated.

21 Sec. 1036. (1) The Michigan council for arts and cultural
22 affairs may offer an arts and cultural institutions project program
23 for counties, cities, villages, townships, community foundations
24 and non-profit organizations operating arts and cultural
25 institutions for remodeling, repair, renovation, or construction of
26 certain arts and cultural institutions. In order to authorize the
27 program, the council shall:

1 (a) Comply with the management and budget act, 1984 PA 431,
2 MCL 18.1101 to 18.1594.

3 (b) One hundred and twenty days prior to the commencement of
4 the application period, publish proposed application criteria,
5 instructions, and forms for use by eligible applicants. The council
6 shall provide at least a 2-week period for public comment prior to
7 finalization of the application criteria, instructions, and forms.

8 (2) Each applicant shall submit an application with the
9 proposal in a form and manner approved by the council. If
10 application fees are required, the fees are appropriated when
11 received and may be expended to offset the council's direct and
12 indirect costs associated with reviewing the proposals.

13 (3) The council shall review the submissions for compliance
14 with established criteria and bonding requirements and shall
15 recommend to the state budget director those projects determined to
16 be eligible for inclusion in a budget recommendation to the
17 legislature. Projects recommended by the council to the state
18 budget director shall not exceed \$50,000,000.00 in total. Debt
19 service for bonds issued under this program shall be paid by annual
20 appropriations for this purpose.

21 (4) The council retains the authority and responsibility
22 normally associated with the prudent maintenance of the public's
23 financial and policy interests relative to state-financed projects.
24 The entity shall allow for onsite inspection, document reviews and
25 other audit activities as required by the council.

26 **REVENUE STATEMENT**

27 Sec. 1101. Pursuant to section 18 of article V of the state

1 constitution of 1963, fund balances and estimates are presented in
 2 the following statement:

3 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

4 (Amounts in millions)

5 Fiscal Year 2010-2011

		Beginning			
	Fund	Unreserved			
	Fund	Estimated	Ending		
	Balance	Revenue	Balance		
10 OPERATING FUNDS					
11 General fund/general purpose	0110	33.1	7,841.6	4.6	
12 General fund/special purpose		548.9	22,754.3	619.6	
13 Special Revenue Funds:					
14 Countercyclical budget and					
15 economic stabilization	0111	2.2	0.0	2.2	
16 Game and fish protection	0112	4.2	63.1	1.2	
17 Michigan employment security act					
18 administration	0113	15.0	12.0	15.0	
19 State aeronautics	0114	4.2	131.4	0.1	
20 Michigan veterans' benefit					
21 trust	0115	0.0	5.0	0.0	
22 State trunkline	0116	(13.2)	1,309.7	(19.7)	
23 Michigan state waterways	0117	1.5	27.5	0.0	
24 Blue Water Bridge	0118	13.2	21.3	19.7	
25 Michigan transportation	0119	0.0	1,796.9	0.0	
26 Comprehensive transportation	0120	6.6	304.8	0.0	

1	School aid	0122	0.0	12,375.0	0.0
2	Game and fish protection trust	0124	6.0	8.1	6.0
3	State park improvement	0125	0.5	38.2	0.0
4	Forest development	0126	1.0	28.0	0.0
5	Michigan civilian conservation				
6	corps endowment	0128	0.0	0.0	0.0
7	Michigan natural resources				
8	trust	0129	31.2	45.6	28.1
9	Michigan state parks endowment	0130	0.0	10.4	0.0
10	Safety education and training	0131	7.1	9.2	8.0
11	Bottle deposit	0136	0.0	10.8	0.0
12	State construction code	0138	5.8	7.4	2.8
13	Children's trust	0139	1.1	3.8	0.9
14	State casino gaming	0140	1.9	34.2	2.0
15	Homeowner construction lien				
16	recovery	0141	0.0	0.0	0.0
17	Michigan nongame fish and				
18	wildlife	0143	0.1	0.3	0.0
19	Michigan merit award trust	0154	6.1	175.2	0.0
20	Outdoor recreation legacy	0162	0.2	2.2	0.0
21	Off-road vehicle account	0163	0.2	3.3	0.1
22	Snowmobile account	0164	0.3	11.0	0.0
23	Silicosis dust disease				
24	and logging	0870	2.3	1.9	2.3
25	Utility consumer representation	0893	1.2	1.2	1.0
26	TOTALS		\$680.7	\$47,033.4	\$693.9