

HOUSE BILL No. 5884

EXECUTIVE BUDGET BILL

February 23, 2010, Introduced by Rep. Hammel and referred to the Committee on Appropriations.

A bill to make appropriations for the department of energy, labor and economic growth and certain other state purposes for the fiscal year ending September 30, 2011; to provide for the expenditure of those appropriations; to provide for the imposition of certain fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports to certain persons; and to prescribe powers and duties of certain state departments and certain state and local agencies and officers.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. The amounts listed in this part are appropriated for

the department of energy, labor and economic growth, subject to the conditions set forth in this bill, for the fiscal year ending September 30, 2011, from the funds identified in this part. The following is a summary of the appropriations in this part:

DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH

APPROPRIATION SUMMARY

Full-time equated unclassified positions..... 58.5

Full-time equated classified positions..... 4,642.5

GROSS APPROPRIATION..... \$ 1,496,943,800

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 13,503,500

ADJUSTED GROSS APPROPRIATION..... \$ 1,483,440,300

Federal revenues:

Total federal revenues..... 1,008,535,800

Special revenue funds:

Total local revenues..... 16,020,400

Total private revenues..... 6,085,000

Total other state restricted revenues..... 407,372,400

State general fund/general purpose..... \$ 45,426,700

Sec. 102. DEPARTMENTAL ADMINISTRATION

Full-time equated unclassified positions..... 58.5

Full-time equated classified positions..... 153.0

Unclassified salaries..... \$ 4,625,200

Executive director programs--49.0 FTE positions 6,070,000

Property management..... 11,800,800

Rent..... 15,199,300

1	Worker's compensation.....	876,200
2	Special project advances.....	940,000
3	Administrative services--104.0 FTE positions.....	<u>10,933,600</u>
4	GROSS APPROPRIATION.....	\$ 50,445,100
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from department of community health.....	300,000
8	Federal revenues:	
9	DED-OSERS, rehabilitation services, vocational	
10	rehabilitation state grants	4,172,000
11	DOE-OEERE, multiple grants.....	68,700
12	DOL-ETA, unemployment insurance.....	11,363,500
13	DOL-ETA, workforce investment act.....	910,800
14	DOL, federal funds.....	1,693,600
15	DOL, multiple grants for safety and health.....	753,900
16	Federal revenues.....	615,600
17	HHS, temporary assistance for needy families.....	333,400
18	HHS, titles XVIII and XIX.....	55,000
19	Special revenue funds:	
20	Local revenues.....	131,300
21	Private - special project advances.....	940,000
22	Bank fees.....	344,800
23	Boiler fee revenue.....	244,500
24	Construction code fund.....	1,104,900
25	Consumer finance fees.....	73,400
26	Contingent fund, penalty and interest account.....	883,600
27	Corporation fees.....	4,499,400

1	Credit union fees.....	356,600
2	Deferred presentment service transaction fees.....	24,900
3	Elevator fees.....	257,200
4	Fees and collections/asbestos.....	98,300
5	Fire service fees.....	748,700
6	Insurance bureau fund.....	505,300
7	Insurance licensing and regulation fees.....	1,834,700
8	Land bank fast track fund.....	24,700
9	Licensing and regulation fees.....	975,000
10	Liquor purchase revolving fund.....	4,722,700
11	MBLSLA fund.....	84,200
12	Michigan state housing development authority fees	
13	and charges	3,790,100
14	Mobile home code fund.....	252,400
15	Motor carrier fees.....	205,500
16	Private occupational school license fees.....	14,000
17	Public utility assessments.....	2,263,300
18	Retired engineers technical assistance program fund..	238,900
19	Safety education and training fund.....	725,900
20	Second injury fund.....	247,500
21	Securities fees.....	2,402,600
22	Self-insurers security fund.....	88,300
23	Silicosis and dust disease fund.....	109,900
24	Tax tribunal fund.....	176,500
25	Video franchise assessments.....	4,000
26	Workers compensation administrative revolving fund...	100,000
27	State general fund/general purpose.....	\$ 1,705,500

Sec. 103. OFFICE OF FINANCIAL AND INSURANCE

REGULATION

Full-time equated classified positions..... 364.0

Administration--35.0 FTE positions..... \$ 7,243,500

Regulatory compliance and consumer assistance--104.0

FTE positions 16,258,500

Financial evaluation--225.0 FTE positions..... 33,685,300

GROSS APPROPRIATION..... \$ 57,187,300

Appropriated from:

Federal revenues:

Federal regulatory project revenue..... 50,400

Special revenue funds:

Bank fees..... 8,245,900

Captive insurance regulatory and supervision fund.... 247,800

Consumer finance fees..... 4,141,600

Credit union fees..... 6,063,400

Deferred presentment service transaction fees..... 2,568,300

Insurance bureau fund..... 20,188,400

Insurance continuing education fees..... 1,010,200

Insurance licensing and regulation fees..... 4,671,200

MBLSLA fund..... 4,696,000

Multiple employer welfare arrangement..... 73,700

Securities fees..... 4,230,400

Securities investor education and training fund..... 1,000,000

State general fund/general purpose..... \$ 0

Sec. 104. PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS

Full-time equated classified positions..... 213.0

1	Public service commission--190.0 FTE positions	\$	26,752,400
2	Bureau of energy systems--18.0 FTE positions		7,083,300
3	METRO authority--5.0 FTE positions		<u>343,400</u>
4	GROSS APPROPRIATION.....	\$	34,179,100
5	Appropriated from:		
6	Federal revenues:		
7	DOE-OEERE, multiple grants.....		4,688,100
8	DOT-RSPA, gas pipeline safety.....		430,000
9	Special revenue funds:		
10	Private - oil overcharge.....		30,000
11	Children's protection registry fund.....		272,600
12	Motor carrier fees.....		1,689,100
13	Public utility assessments.....		24,624,300
14	Restructuring mechanism assessments.....		440,000
15	Retired engineers technical assistance program fund..		1,605,000
16	Video franchise assessments.....		400,000
17	State general fund/general purpose.....	\$	0
18	Sec. 105. LIQUOR CONTROL COMMISSION		
19	Full-time equated classified positions..... 152.0		
20	Management support services--28.0 FTE positions	\$	3,708,700
21	Liquor licensing and enforcement--124.0 FTE positions		<u>13,274,600</u>
22	GROSS APPROPRIATION.....	\$	16,983,300
23	Appropriated from:		
24	Special revenue funds:		
25	Direct shipper enforcement revolving fund.....		120,000
26	Liquor license revenue.....		6,871,200
27	Liquor purchase revolving fund.....		9,992,100

1	State general fund/general purpose	\$	0
2	Sec. 106. MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY		
3	Full-time equated classified positions.....	289.0	
4	Payments on behalf of tenants	\$	166,860,000
5	Housing and rental assistance program--266.0 FTE		
6	positions		46,958,600
7	State historic preservation programs--23.0 FTE		
8	positions		3,104,700
9	Lighthouse preservation program.....		307,500
10	GROSS APPROPRIATION.....	\$	217,230,800
11	Appropriated from:		
12	Federal revenues:		
13	DOI-NPS, historic preservation grants-in-aid		1,190,800
14	HUD, lower income housing assistance program		166,860,000
15	Special revenue funds:		
16	Michigan lighthouse preservation fund		307,500
17	Michigan state housing development authority fees		
18	and charges		48,872,500
19	State general fund/general purpose	\$	0
20	Sec. 107. OCCUPATIONAL REGULATION		
21	Full-time equated classified positions.....	435.0	
22	Boiler inspection program--25.0 FTE positions	\$	2,891,800
23	Bureau of fire services--57.0 FTE positions		5,596,400
24	Code enforcement--120.0 FTE positions		13,788,100
25	Commercial services--170.0 FTE positions		18,593,600
26	Elevator inspection program--30.0 FTE positions		3,107,700
27	Manufactured housing and land resources		

1	program--22.0 FTE positions	2,670,500
2	Property development group--11.0 FTE positions	<u>1,667,300</u>
3	GROSS APPROPRIATION.....	\$ 48,315,400
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from department of community health, inspection	
7	contract	100,000
8	Federal revenues:	
9	DOT.....	60,000
10	FEMA.....	28,000
11	HHS, titles XVIII and XIX.....	700,000
12	Special revenue funds:	
13	Accountancy enforcement fund.....	419,900
14	Boiler fee revenue.....	3,317,200
15	Builder enforcement fund.....	415,600
16	Construction code fund.....	12,966,500
17	Corporation fees.....	6,217,400
18	Elevator fees.....	3,503,900
19	Fire alarm fees.....	113,400
20	Fire safety standard and enforcement fund.....	40,000
21	Fire service fees.....	1,955,000
22	Land sales fees.....	55,600
23	Licensing and regulation fees.....	11,009,600
24	Mobile home code fund.....	2,670,500
25	Property development fees.....	300,500
26	Real estate appraiser continuing education fund.....	47,000
27	Real estate education fund.....	283,800

1	Real estate enforcement fund.....	369,400
2	Security business fund.....	327,000
3	State fire services fund.....	2,600,000
4	Survey and remonumentation fund.....	753,700
5	Unarmed combat fund.....	61,400
6	State general fund/general purpose.....	\$ 0
7	Sec. 108. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH	
8	ADMINISTRATION	
9	Full-time equated classified positions.....	229.0
10	Occupational safety and health--229.0 FTE positions ..	\$ 27,977,500
11	GROSS APPROPRIATION.....	\$ 27,977,500
12	Appropriated from:	
13	Federal revenues:	
14	DOL, multiple grants for safety and health.....	13,056,700
15	Special revenue funds:	
16	Corporation fees.....	3,697,100
17	Fees and collections/asbestos.....	902,300
18	Safety education and training fund.....	8,358,600
19	Securities fees.....	1,962,800
20	State general fund/general purpose.....	\$ 0
21	Sec. 109. BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION	
22	Full-time equated classified positions.....	1,551.0
23	Administration--96.6 FTE positions.....	\$ 9,758,800
24	Board of magistrates and appellate commission--19.4	
25	FTE positions	2,985,600
26	Wage and hour division--35.0 FTE positions.....	3,367,900
27	Insurance funds administration--28.0 FTE positions...	4,854,300

1	Supplemental benefit fund.....	820,000
2	Unemployment programs--1,302.7 FTE positions	135,874,600
3	Advocacy assistance program.....	1,500,000
4	Special audit and collections program--34.0 FTE	
5	positions	3,050,500
6	Training program for agency staff--2.1 FTE positions .	1,827,000
7	Expanded fraud control program--33.2 FTE positions ...	<u>3,448,800</u>
8	GROSS APPROPRIATION.....	\$ 167,487,500
9	Appropriated from:	
10	Federal revenues:	
11	DOL-ETA, employment and training administration	1,173,800
12	DOL-ETA, unemployment insurance.....	138,532,600
13	Federal Reed act funds.....	4,494,500
14	Special revenue funds:	
15	Corporation fees.....	3,403,500
16	Contingent fund, regular penalty and interest account	1,500,000
17	Second injury fund.....	2,613,200
18	Securities fees.....	2,543,700
19	Self-insurers security fund.....	1,235,700
20	Silicosis and dust disease fund.....	1,005,400
21	Worker's compensation administrative revolving fund..	2,814,800
22	State general fund/general purpose.....	\$ 8,170,300
23	Sec. 110. STATE OFFICE OF ADMINISTRATIVE HEARINGS	
24	AND RULES	
25	Full-time equated classified positions..... 178.0	
26	Administrative hearings and rules--178.0 FTE positions	<u>\$ 25,402,100</u>
27	GROSS APPROPRIATION.....	\$ 25,402,100

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG - administrative hearings and rules	13,103,500
4	Federal revenues:	
5	Federal revenue - administrative hearings and rules ..	7,438,600
6	Special revenue funds:	
7	State restricted revenue - administrative hearings and	
8	rules	4,860,000
9	State general fund/general purpose	\$ 0
10	Sec. 111. INFORMATION TECHNOLOGY	
11	Information technology services and projects	<u>\$ 46,262,900</u>
12	GROSS APPROPRIATION	\$ 46,262,900
13	Appropriated from:	
14	Federal revenues:	
15	DOL-ETA, unemployment insurance	21,771,400
16	DOL, multiple grants for safety and health	273,700
17	Federal revenues	6,454,300
18	HHS, temporary assistance for needy families	176,300
19	Special revenue funds:	
20	Bank fees	269,500
21	Boiler fee revenue	340,500
22	Construction code fund	1,027,500
23	Consumer finance fees	115,100
24	Corporation fees	2,833,700
25	Credit union fees	227,100
26	Deferred presentment service transaction fees	95,700
27	Elevator fees	271,300

1	Fees and collections/asbestos.....	11,000
2	Fire service fees.....	623,500
3	Insurance bureau fund.....	580,500
4	Insurance continuing education fees.....	26,700
5	Insurance licensing and regulation fees.....	330,000
6	Land bank fast track fund.....	157,500
7	Licensing and regulation fees.....	1,148,400
8	Liquor purchase revolving fund.....	2,630,900
9	MBLSLA fund.....	115,200
10	Mobile home code fund.....	152,800
11	Michigan state housing development authority fees	
12	and charges	3,265,600
13	Motor carrier fees.....	148,900
14	Public utility assessments.....	979,100
15	Retired engineers technical assistance program fund..	23,200
16	Safety education and training fund.....	684,700
17	Second injury fund.....	158,600
18	Securities fees.....	923,500
19	Self-insurers security fund.....	71,500
20	Silicosis and dust disease fund.....	61,500
21	Tax tribunal fund.....	210,000
22	State general fund/general purpose.....	\$ 103,700
23	Sec. 112. WORKFORCE DEVELOPMENT	
24	Full-time equated classified positions.....	872.5
25	Employment services--246.0 FTE positions.....	\$ 49,580,800
26	Labor market information--52.0 FTE positions	6,627,000
27	Michigan rehabilitation services--513.5 FTE positions	73,681,500

1	Workforce programs administration--61.0 FTE positions	<u>13,383,200</u>
2	GROSS APPROPRIATION.....	\$ 143,272,500
3	Appropriated from:	
4	Federal revenues:	
5	DAG, employment and training.....	178,700
6	DED-OPSE, multiple grants.....	1,222,900
7	DED-OSERS, centers for independent living.....	58,200
8	DED-OSERS, rehabilitation long-term training.....	316,900
9	DED-OSERS, rehabilitation services, vocational	
10	rehabilitation state grants	57,180,100
11	DED-OSERS, state grants for technical-related	
12	assistance	59,200
13	DOL-ETA, workforce investment act.....	8,033,600
14	DOL, federal funds.....	49,752,600
15	HHS-SSA, supplemental security income.....	3,770,800
16	HHS, temporary assistance for needy families.....	3,371,600
17	Special revenue funds:	
18	Local revenue.....	4,405,300
19	Local vocational rehabilitation match.....	2,684,500
20	Private - gifts, bequests, and donations.....	816,000
21	Contingent fund, penalty and interest account.....	1,853,100
22	Rehabilitation services fees.....	1,350,300
23	Second injury fund.....	51,500
24	State general fund/general purpose.....	\$ 8,167,200
25	Sec. 113. CAREER EDUCATION PROGRAMS	
26	Full-time equated classified positions..... 30.0	
27	Postsecondary education--14.0 FTE positions.....	\$ 3,063,700

1	Adult education--16.0 FTE positions	<u>2,591,700</u>
2	GROSS APPROPRIATION	\$ 5,655,400
3	Appropriated from:	
4	Federal revenues:	
5	Federal revenues	3,974,900
6	Special revenue funds:	
7	Defaulted loan collection fees	100,000
8	Private occupational school license fees	671,800
9	State general fund/general purpose	\$ 908,700
10	Sec. 114. DEPARTMENT GRANTS	
11	Adult basic education	\$ 20,000,000
12	Carl D. Perkins grants	19,000,000
13	Gear-up program grants	3,000,000
14	Workforce training programs subgrantees	291,653,600
15	Personal assistance services	459,500
16	Vocational rehabilitation customer support	57,986,700
17	Independent living	4,908,600
18	Welfare-to-work programs	97,123,800
19	Fire protection grants	10,910,500
20	Low-income energy efficiency assistance	90,000,000
21	Liquor law enforcement grants	6,600,000
22	Remonumentation grants	5,300,000
23	Michigan nursing corps	5,000,000
24	Private grant programs	3,000,000
25	Subregional libraries state aid	<u>451,800</u>
26	GROSS APPROPRIATION	\$ 615,394,500
27	Appropriated from:	

1	Federal revenues:	
2	DAG, employment and training.....	7,000,000
3	DED-OESE, gear-up.....	3,000,000
4	DED-OSERS, centers for independent living.....	450,200
5	DED-OSERS, rehabilitation services, vocational	
6	rehabilitation state grants	37,056,700
7	DED-OSERS, rehabilitation services facilities.....	2,272,500
8	DED-OSERS, state grants for technical-related	
9	assistance	2,240,800
10	DED-OSERS, supported employment.....	1,541,300
11	DED-OVAE, adult education.....	20,000,000
12	DED-OVAE, basic grants to states.....	19,000,000
13	DOL-ETA, workforce investment act.....	225,227,700
14	DOL, federal funds.....	81,425,900
15	HHS-SSA, supplemental security income.....	5,868,400
16	HHS, temporary assistance for needy families.....	64,699,000
17	Special revenue funds:	
18	Local vocational rehabilitation facilities match.....	1,278,300
19	Local vocational rehabilitation match.....	7,000,000
20	Private - gifts, bequests, and donations.....	400,000
21	Private revenues.....	3,000,000
22	Contingent fund, penalty and interest account.....	1,000,000
23	Fire protection fund.....	8,500,000
24	Liquor license revenue.....	6,600,000
25	Liquor purchase revolving fund.....	2,410,500
26	Low-income energy efficiency fund.....	90,000,000
27	Survey and remonumentation fund.....	5,300,000

1	State general fund/general purpose	\$	20,123,200
2	Sec. 115. BOARDS, AUTHORITIES AND COMMISSIONS		
3	Full-time equated classified positions.....	176.0	
4	MES board of review program--18.0 FTE positions	\$	2,405,700
5	Land bank fast-track authority--6.0 FTE positions		1,870,800
6	Commission on Spanish-speaking affairs--2.0 FTE		
7	positions		273,800
8	Commission on disability concerns--7.0 FTE positions .		1,200,900
9	Commission for the blind--107.0 FTE positions		26,892,600
10	Utility consumer representation.....		950,000
11	Youth low-vision program.....		241,800
12	Tax tribunal operations--15.0 FTE positions		2,884,900
13	Employment and labor relations--21.0 FTE positions ...		<u>3,659,900</u>
14	GROSS APPROPRIATION.....	\$	40,380,400
15	Appropriated from:		
16	Federal revenues:		
17	DOL-ETA, unemployment insurance		2,405,700
18	EEOC, federal funds.....		10,000
19	Federal revenues.....		21,072,400
20	Special revenue funds:		
21	Local revenues.....		521,000
22	Private revenues.....		129,000
23	Land bank fast track fund.....		1,870,800
24	Securities fees.....		3,649,900
25	State restricted revenues.....		638,600
26	Tax tribunal fund.....		2,884,900
27	Utility consumer representation fund.....		950,000

1	State general fund/general purpose	\$	6,248,100
2	Sec. 116. CAPITAL OUTLAY		
3	Kalamazoo training center renovations	\$	<u>770,000</u>
4	GROSS APPROPRIATION	\$	770,000
5	Appropriated from:		
6	Special revenue funds:		
7	Private revenues		770,000
8	State general fund/general purpose	\$	0

9 PART 2

10 PROVISIONS CONCERNING APPROPRIATIONS

11 GENERAL SECTIONS

12 Sec. 201. Pursuant to section 30 of article IX of the state
 13 constitution of 1963, total state spending from state resources
 14 under part 1 for fiscal year 2010-2011 is \$452,799,100.00 and state
 15 spending from state resources to be paid to local units of
 16 government for fiscal year 2010-2011 is \$40,050,100.00. The
 17 itemized statement below identifies appropriations from which
 18 spending to local units of government will occur:

19 DEPARTMENT OF ENERGY, LABOR AND ECONOMIC GROWTH

20	Fire protection grants	\$	10,910,500
21	Liquor law enforcement		6,600,000
22	Remonumentation grants		5,300,000
23	Fire fighters training council		1,363,000
24	Welfare-to-work programs		15,424,800
25	Subregional state aid		<u>451,800</u>

1 Total department of energy, labor and economic
 2 growth \$ 40,050,100

3 Sec. 202. The appropriations authorized under this bill are
 4 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 5 to 18.1594.

6 Sec. 203. As used in this bill:

7 (a) "DAG" means the United States department of agriculture.

8 (b) "DED" means the United States department of education.

9 (c) "DED-OESE" means the DED office of elementary and
 10 secondary education.

11 (d) "DED-OPSE" means the DED office of postsecondary
 12 education.

13 (e) "DED-OSERS" means the DED office of special education
 14 rehabilitation services.

15 (f) "DED-OVAE" means the DED office of vocational and adult
 16 education.

17 (g) "Department" means the department of energy, labor and
 18 economic growth.

19 (h) "Director" means the director of the department of energy,
 20 labor and economic growth.

21 (i) "DOE" means the United States department of energy.

22 (j) "DOE-OEERE" means the DOE office of energy efficiency and
 23 renewable energy.

24 (k) "DOI-NPS" means the United States department of interior,
 25 national park service.

26 (l) "DOL" means the United States department of labor.

27 (m) "DOL-ETA" means the DOL employment and training

1 administration.

2 (n) "DOT" means the United States department of
3 transportation.

4 (o) "DOT-RSPA" means the DOT research and special programs
5 administration.

6 (p) "EEOC" means equal employment opportunity commission.

7 (q) "FEMA" means federal emergency management agency.

8 (r) "Fiscal agencies" means Michigan house fiscal agency and
9 Michigan senate fiscal agency.

10 (s) "FTE" means full-time equated.

11 (t) "HHS" means the United States department of health and
12 human services.

13 (u) "HHS-SSA" means HHS social security administration.

14 (v) "HUD" means the United States department of housing and
15 urban development.

16 (w) "IDG" means interdepartmental grant.

17 (x) "MBLSLA" means mortgage brokers, lenders, and servicers
18 licensing act.

19 (y) "MES" means Michigan employment security.

20 (z) "METRO" means metropolitan extension telecommunications
21 rights-of-way oversight.

22 (aa) "MIOSHA" means Michigan occupational safety and health
23 administration.

24 (bb) "MSHDA" means Michigan state housing development
25 authority.

26 (cc) "Subcommittees" means all members of the subcommittees of
27 the house and senate appropriations committees with jurisdiction

1 over the budget for the department.

2 Sec. 204. The civil service commission shall bill departments
3 and agencies at the end of the first fiscal quarter for the charges
4 authorized by section 5 of article XI of the state constitution of
5 1963. Payments shall be made for the total amount of the billing by
6 the end of the second fiscal quarter.

7 Sec. 208. The department shall use the Internet to fulfill the
8 reporting requirements of this bill. This requirement may include
9 transmission of reports via electronic mail to the recipients
10 identified for each reporting requirement, or it may include
11 placement of reports on an Internet or Intranet site.

12 Sec. 209. Funds appropriated in part 1 shall not be used for
13 the purchase of foreign goods or services, or both, if
14 competitively priced and of comparable quality American goods or
15 services, or both, are available. Preference shall be given to
16 goods or services, or both, manufactured or provided by Michigan
17 businesses, if they are competitively priced and of comparable
18 quality. In addition, preference should be given to goods or
19 services, or both, that are manufactured or provided by Michigan
20 businesses owned and operated by veterans, if they are
21 competitively priced and of comparable quality.

22 Sec. 210. The director shall take all reasonable steps to
23 ensure that businesses in deprived and depressed communities
24 compete for and perform contracts to provide services or supplies,
25 or both. The director shall strongly encourage firms with which the
26 department contracts to subcontract with certified businesses in
27 depressed and deprived communities for services, supplies, or both.

1 Sec. 211. The department shall establish and maintain
2 affirmative action programs based on the guidelines developed by
3 the state equal opportunity and diversity council which was created
4 by Executive Order No. 2008-22 in order to receive general
5 fund/general purpose dollars in compliance with section 26 of
6 article I of the state constitution of 1963.

7 Sec. 213. From the funds appropriated in part 1 for
8 information technology, departments and agencies shall pay user
9 fees to the department of technology, management, and budget for
10 technology-related services and projects. Such user fees shall be
11 subject to provisions of an interagency agreement between the
12 departments and agencies and the department of technology,
13 management and budget.

14 Sec. 217. (1) Due to the current budgetary problems in this
15 state, out-of-state travel shall be limited to situations in which
16 1 or more of the following conditions apply:

17 (a) The travel is required by legal mandate or court order or
18 for law enforcement purposes.

19 (b) The travel is necessary to protect the health or safety of
20 Michigan citizens or visitors or to assist other states in similar
21 circumstances.

22 (c) The travel is necessary to produce budgetary savings or to
23 increase state revenues, including protecting existing federal
24 funds or securing additional federal funds.

25 (d) The travel is necessary to comply with federal
26 requirements.

27 (e) The travel is necessary to secure specialized training for

1 staff that is not available within this state.

2 (f) The travel is financed entirely by federal or nonstate
3 funds.

4 (2) Not later than January 1 of each year, each department
5 shall prepare a travel report listing all travel by classified and
6 unclassified employees outside this state in the immediately
7 preceding fiscal year that was funded in whole or in part with
8 funds appropriated in the department's budget. The report shall be
9 submitted to the senate and house of representatives standing
10 committees on appropriations, the senate and house fiscal agencies,
11 and the state budget director. The report shall include the
12 following information:

13 (a) The name of each person receiving reimbursement for travel
14 outside this state or whose travel costs were paid by this state.

15 (b) The destination of each travel occurrence.

16 (c) The dates of each travel occurrence.

17 (d) A brief statement of the reason for each travel
18 occurrence.

19 (e) The transportation and related costs of each travel
20 occurrence, including the proportion funded with state general
21 fund/general purpose revenues, the proportion funded with state
22 restricted revenues, the proportion funded with federal revenues,
23 and the proportion funded with other revenues.

24 (f) A total of all out-of-state travel funded for the
25 immediately preceding fiscal year.

26 Sec. 220. The department may carry into the succeeding fiscal
27 year unexpended federal pass-through funds to local institutions

1 and governments that do not require additional state matching
2 funds. Federal pass-through funds to local institutions and
3 governments that are received in amounts in addition to those
4 included in part 1 and that do not require additional state
5 matching funds are appropriated for the purposes intended.

6 Sec. 221. Funds appropriated in part 1 shall not be used by a
7 principal executive department, state agency, or authority to hire
8 a person to provide legal services that are the responsibility of
9 the attorney general. This prohibition does not apply to legal
10 services for bonding activities and for those activities that the
11 attorney general authorizes.

12 Sec. 223. (1) In addition to the funds appropriated in part 1,
13 there is appropriated an amount not to exceed \$45,000,000.00 for
14 federal contingency funds. These funds are not available for
15 expenditure until they have been transferred to another line item
16 in this bill under section 393(2) of the management and budget act,
17 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$31,000,000.00 for state
20 restricted contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in this bill under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$8,000,000.00 for local
26 contingency funds. These funds are not available for expenditure
27 until they have been transferred to another line item in this bill

1 under section 393(2) of the management and budget act, 1984 PA 431,
2 MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$600,000.00 for private
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in this bill
7 under section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 Sec. 227. The department shall sell documents at a price not
10 to exceed the cost of production and distribution. Money received
11 from the sale of these documents shall revert to the department. In
12 addition to the funds appropriated in part 1, these funds are
13 appropriated for costs directly related to the continued updating
14 and distribution of the documents pursuant to this section. This
15 section applies only for the following documents:

16 (a) Corporation and securities division documents, reports,
17 and papers required or permitted by law pursuant to section 1060(5)
18 of the business corporation act, 1972 PA 284, MCL 450.2060.

19 (b) The subdivision control manual, the state boundary
20 commission operations manual, and other local government assistance
21 manuals.

22 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL
23 436.1101 to 436.2303.

24 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301
25 to 125.2349; the business corporation act, 1972 PA 284, MCL
26 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,
27 MCL 450.2101 to 450.3192; and the uniform securities act, 1964 PA

265, MCL 451.501 to 451.818.

(e) Labor law books.

(f) Worker's compensation health care services rules.

(g) Construction code manuals.

(h) Copies of transcripts from administrative law hearings.

REGULATORY

Sec. 301. The appropriation in part 1 for fire protection grants from the liquor purchase revolving fund and the fire protection fund shall be appropriated to cities, villages, and townships with state-owned facilities for fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to 141.956.

Sec. 301a. Cities, villages, and townships receiving fire protection grant funds in accordance with 1977 PA 289, MCL 141.951 to 141.956, shall submit a report to the department detailing the expenditures made by the local unit from fire protection grant funds, the fire-related activities of the local unit's police and fire departments on state property, and the costs of such activities. The local unit shall provide the report no later than January 1, 2011 covering the state fiscal year ending September 30, 2010.

Sec. 302. Money appropriated under this bill for the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be charged according to the following schedule:

Operation and maintenance inspection fee

<u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
----------------------	----------------------	------------

1	Hospitals	Any	\$8.00 per bed
---	-----------	-----	----------------

2 Plan review and construction inspection fees for
3 hospitals and schools

4	<u>Project cost range</u>	<u>Fee</u>
5	\$101,000.00 or less	minimum fee of \$155.00
6	\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
7	\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
8	\$10,000,001.00 or more	\$1.10 per \$1,000.00
9	or a maximum fee of \$60,000.00.	

10 Sec. 302a. The state fire services fund created in house bill
11 4026 shall be used to support the operations of the bureau of fire
12 services.

13 Sec. 303. The funds collected by the department for licenses,
14 permits, and other elevator regulation fees set forth in the
15 Michigan administrative code and as determined under section 8 of
16 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL
17 408.816, that are unexpended at the end of the fiscal year shall
18 carry forward to the subsequent fiscal year.

19 Sec. 304. The department may make available to interested
20 entities otherwise unavailable customized listings of
21 nonconfidential information in its possession, such as names and
22 addresses of licensees, and charge for this information as follows:
23 base fee for 1 to 1,000 records at the cost to the department;
24 1,001 to 10,000 records at 2.5 cents per record; and 10,001 or more
25 records at .5 cents per record. The revenue received from this
26 service may be used to offset expenses of programs as appropriated
27 in part 1. The balance of this revenue collected and unexpended at

1 the end of the fiscal year shall revert to the appropriate
2 restricted revenue account or fund or, in absence of such an
3 account or fund, to the general fund.

4 Sec. 320. If the revenue collected by the department from
5 licensing and regulation fees collected by the office of commercial
6 services exceeds the amount expended from appropriations in part 1,
7 the revenue may be carried forward into the subsequent fiscal year.
8 The revenue carried forward under this section shall be used as the
9 first source of funds in the subsequent fiscal year.

10 Sec. 321. The department may resume printing the real estate
11 law and rules book (red book). The red book shall include, but is
12 not limited to, real estate laws and regulations and related
13 statutes. The red book will be provided at no charge to actively
14 licensed real estate brokers, associate brokers, and salespersons.
15 Any other party seeking a copy of the red book may purchase the
16 book from the bureau of commercial services at the bureau's cost to
17 produce the book or may print the bureau's Internet version of the
18 red book at no cost.

19 Sec. 323. Of the funds appropriated in part 1 for the
20 department, up to \$200,000.00 may be used for administration and
21 enforcement of unarmed combat regulation in Michigan.

22 Sec. 330. Funds earned or authorized by the United States
23 department of labor in excess of the gross appropriation in part 1
24 for the unemployment insurance agency and the employment service
25 agency from the United States department of labor are appropriated
26 and may be expended for staffing and related expenses incurred in
27 the operation of its programs. These funds may be spent after the

1 department notifies the state budget director and the subcommittees
2 of the purpose and amount of each grant award.

3 Sec. 340. MIOSHA shall provide an annual report by February 1
4 of each year to the state budget director, the fiscal agencies, and
5 the subcommittees on the number of individuals killed and the
6 number of individuals injured on the job within industries
7 regulated by the bureau during the most recent year for which data
8 are available.

9 Sec. 350. In addition to the funds appropriated in part 1,
10 funds collected by the department under sections 55, 57, 58, and 59
11 of the administrative procedures act of 1969, 1969 PA 306, MCL
12 24.255, 24.257, 24.258, and 24.259, and section 203 of the
13 legislative council act, 1986 PA 268, MCL 4.1203, are appropriated
14 for all expenses necessary to provide for the cost of publication
15 and distribution. The funds appropriated under this section are
16 allotted for expenditure when they are received by the department
17 of treasury and shall not lapse to the general fund at the end of
18 the fiscal year.

19 Sec. 360. The video franchise assessment fund is created
20 within the state treasury and shall receive revenue as provided in
21 the uniform video services local franchise act, 2006 PA 480, MCL
22 484.3301 to 484.3314. All interest and earnings of the fund may be
23 retained by the fund per the direction of the state treasurer.
24 Money in the fund at the close of the fiscal year may carry forward
25 to the new fiscal year and be used as the first source of funds in
26 the subsequent fiscal year.

27 Sec. 361. (1) The public service commission shall implement a

1 process for the low-income energy efficiency fund grants that shall
2 require an application deadline of May 1 and the award
3 announcements on October 1 of each year.

4 (2) The public service commission shall report by November 1,
5 2010 to the subcommittees, the state budget director, and the
6 fiscal agencies on the distribution of funds appropriated in part 1
7 for the low-income/energy efficiency assistance program.

8 (3) The funds collected from public utilities for low-income
9 energy efficiency fund grants as provided under orders issued by
10 the public service commission pursuant to 1939 PA 3, MCL 460.1 to
11 460.11 that are unexpended at the end of the fiscal year may carry
12 forward to the subsequent fiscal year.

13 **OFFICE OF FINANCIAL AND INSURANCE REGULATION**

14 Sec. 401. In addition to the funds appropriated in part 1, the
15 funds collected by the office of financial and insurance regulation
16 in connection with a conservatorship pursuant to section 32 of the
17 mortgage brokers, lenders, and servicers licensing act, 1987 PA
18 173, MCL 445.1682, shall be appropriated for all expenses necessary
19 to provide for the required services. These funds are appropriated
20 for expenditure when they are received by the department of
21 treasury and shall not lapse to the general fund at the end of the
22 fiscal year.

23 Sec. 402. In addition to the funds appropriated in part 1, the
24 funds collected by the department from corporations being
25 liquidated pursuant to the insurance code of 1956, 1956 PA 218, MCL
26 500.100 to 500.8302, shall be appropriated for all expenses
27 necessary to provide for the required services. These funds are

1 appropriated for expenditure when they are received by the
2 department of treasury and shall not lapse to the general fund at
3 the end of the fiscal year.

4 Sec. 403. (1) The department shall allocate funds to promote
5 awareness of the right of a policyholder, subscriber, member,
6 enrollee, or other individual participating in a health benefit
7 plan, after the covered person has exhausted the health carrier's
8 internal grievance process provided for by law, to request an
9 external review for an adverse determination.

10 (2) As used in this section, "covered person" means that term
11 as defined in section 3 of the patient's right to independent
12 review act, 2000 PA 251, MCL 550.1903.

13 **HOUSING AND COMMUNITY DEVELOPMENT**

14 Sec. 501. MSHDA shall annually present a report to the state
15 budget director and the subcommittees on the status of the
16 authority's housing production goals under all financing programs
17 established or administered by the authority. The report shall give
18 special attention to efforts to raise affordable multifamily
19 housing production goals.

20 Sec. 503. The department and MSHDA shall report to the
21 subcommittees, the state budget director, and the fiscal agencies
22 by December 1 on the status of the loans entered into by the former
23 Michigan broadband development authority.

24 Sec. 504. MSHDA shall provide a report to the subcommittees,
25 the fiscal agencies, and the state budget director by December 1 on
26 the cities of promise blight elimination program. The report shall
27 include:

1 (a) The amount awarded to each designated city.

2 (b) A description of the projects in each designated city.

3 (c) The amount of private or local funds that were used as
4 match for these projects.

5 Sec. 510. In addition to the amounts appropriated in part 1
6 for the administration of the land bank fast track authority, the
7 authority may expend revenues received under the land bank fast
8 track act, 2003 PA 258, MCL 124.751 to 124.774, for the purposes
9 authorized by the bill including, but not limited to, the
10 acquisition, lease, management, demolition, maintenance, or
11 rehabilitation of real or personal property, payment of debt
12 service for notes or bonds issued by the authority, and other
13 expenses to clear or quiet title property held by the authority.

14 Sec. 511. In addition to the funds appropriated in part 1, the
15 funds collected by state historic preservation programs for
16 document reproduction and services and application fees are
17 appropriated for all expenses necessary to provide the required
18 services. These funds are appropriated for expenditure when they
19 are received and may be carried forward into the succeeding fiscal
20 year.

21 **MICHIGAN REHABILITATION SERVICES AND MICHIGAN COMMISSION FOR THE**
22 **BLIND**

23 Sec. 601. The Michigan career and technical institute may
24 receive equipment and in-kind contributions for the direct support
25 of staff services through the Pine Lake fund, the Delton-Kellogg
26 school district or other local or intermediate school district, or
27 any combination of local or intermediate school districts in

1 addition to those authorized in part 1.

2 Sec. 602. The Michigan rehabilitation service shall make every
3 effort to ensure that all sources of matching funds in this state
4 are used to obtain federal vocational rehabilitation funds. All
5 sources include, but are not limited to, privately raised funds to
6 support public nonprofit rehabilitation centers as permitted by the
7 rehabilitation act of 1973, Public Law 93-112.

8 Sec. 610. (1) The appropriation in part 1 for the Michigan
9 commission for the blind includes funds for case services. These
10 funds may be used for tuition payments for blind clients.

11 (2) Revenue collected by the Michigan commission for the blind
12 that is unexpended at the end of the fiscal year may carry forward
13 to the subsequent fiscal year.

14 Sec. 611. The Michigan commission for the blind shall work
15 collaboratively with service organizations and government entities
16 to identify qualified match dollars to maximize use of available
17 federal funds.

18 Sec. 612. The youth low-vision program is considered the payer
19 of last resort. Other available public or private insurance
20 coverage, including Medicaid or MICHild, and special education
21 funds, shall be exhausted prior to using any funds appropriated in
22 part 1 to purchase low-vision devices or equipment for an
23 individual.

24 Sec. 613. (1) The funds appropriated in part 1 for a regional
25 or subregional library shall not be released until a budget for
26 that regional or subregional library has been approved by the
27 department for expenditures for library services directly serving

1 the blind and persons with disabilities.

2 (2) In order to receive subregional state aid as appropriated
3 in part 1, a regional or subregional library's fiscal agency shall
4 agree to maintain local funding support at the same level in the
5 current fiscal year as in the fiscal agency's preceding fiscal
6 year. If a reduction in expenditures equally affects all agencies
7 in a local unit of government that is the regional or subregional
8 library's fiscal agency, that reduction shall not be interpreted as
9 a reduction in local support and shall not disqualify a regional or
10 subregional library from receiving state aid under part 1. If a
11 reduction in income affects a library cooperative or district
12 library that is a regional or subregional library's fiscal agency
13 or a reduction in expenditures for the regional or subregional
14 library's fiscal agency, a reduction in expenditures for the
15 regional or subregional library shall not be interpreted as a
16 reduction in local support and shall not disqualify a regional or
17 subregional library from receiving state aid under part 1.

18 Sec. 615. The department may provide and enter into agreements
19 to provide general services, training, meetings, information,
20 special equipment, software, and facility use, and technical
21 consulting services to other principal executive departments, state
22 agencies, local units of government, the judicial branch of
23 government, other organizations, and patrons of department
24 facilities. The department may charge fees for these services that
25 are reasonably related to the cost of providing the services. In
26 addition to the funds appropriated in part 1, funds collected by
27 the department for these services are appropriated for all expenses

1 necessary. The funds appropriated under this section are allotted
2 for expenditure when they are received by the department of
3 treasury.

4 **CAREER EDUCATION AND WORKFORCE DEVELOPMENT**

5 Sec. 701. From the appropriations in part 1, the department is
6 appropriated an amount not to exceed \$100,000.00 from collection of
7 defaulted loans under the future faculty program in the Martin
8 Luther King, Jr. - Cesar Chavez - Rosa Parks programs to offset
9 costs of administering the loan collections.

10 Sec. 702. The department shall administer the jobs, education,
11 and training program in accordance with the requirements of the
12 social security act, title IV, section 407(d), the state social
13 welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
14 applicable laws and regulations.

15 Sec. 703. (1) Using all relevant state data sources, the
16 department shall conduct a 3-year longitudinal study of all former
17 work first and jobs, education, and training participants, whose
18 department of human services program cases closed due to earnings
19 during fiscal year 1999 and in succeeding fiscal years. The data
20 will include the following:

21 (a) The number and percentage employed.

22 (b) The average hourly wage of those employed.

23 (c) The range of wages earned by those employed.

24 (d) The number and percentage receiving health care benefits
25 from their employer.

26 (e) The type of jobs obtained by former participants in
27 general categories.

1 (f) The length of time former participants have retained their
2 jobs, or if participants have had more than 1 job, the length of
3 time employed at each job.

4 (g) The number and percentage continuing to receive any type
5 of public assistance.

6 (2) The department shall notify the subcommittees, fiscal
7 agencies, and state budget director electronically by March 15 of
8 the location of the Internet site where the report containing the
9 identified data is located.

10 (3) The department shall cooperate with the department of
11 human services in formulating and acquiring the identified data.

12 (4) The department may retain a third party to conduct the
13 studies to obtain the data identified under this section.

14 Sec. 710. State and federal funds allocated to local workforce
15 development boards for disbursement shall not be expended unless
16 the local workforce development boards maintain a partnership with
17 governmental agencies, public school districts, and public colleges
18 located within the local service delivery area. Each board shall
19 appoint an education advisory group made up of high-level
20 administrators within local educational institutions, workforce
21 development board members, other employers, labor, academic
22 educators, parents of public school pupils, and, at the board's
23 discretion, representatives of organizations that provide school-
24 based curriculum and youth programs focusing on entrepreneurship,
25 work-readiness skills, and financial literacy.

26 Sec. 711. (1) The department shall make available, in person
27 or by telephone, 1 disabled veterans outreach program specialist or

1 local veterans employment representative to Michigan works! service
2 centers, as resources permit, during hours of operation.

3 (2) The department shall ensure that each Michigan works!
4 service center shall have the necessary equipment to allow the
5 disabled veterans outreach specialist or local veterans employment
6 representative to perform his or her duties.

7 (3) The department shall require each Michigan works! service
8 center to have an employee available to ask each individual who
9 requires intensive services beyond core services, as defined by
10 section 134 of the workforce investment act of 1998, 29 USC 2864,
11 whether that individual is a veteran. The employee shall refer any
12 veteran needing or requesting veterans services to the disabled
13 veterans outreach program specialist or local veterans employment
14 representative assigned to the center.

15 (4) The department shall require that each Michigan works!
16 service center shall have posted in a conspicuous place within the
17 office a notice advising veterans that a disabled veterans outreach
18 program specialist or a local veterans employment representative is
19 available to assist him or her.

20 (5) The department shall require each Michigan works! service
21 center to provide free mediated services to employers wishing to
22 hire a veteran.

23 (6) The department shall continue to make the appropriate
24 placement of veterans and disabled veterans a priority.

25 Sec. 712. In addition to the funds appropriated in part 1, any
26 unencumbered and unrestricted federal workforce investment act or
27 trade adjustment assistance funds available from prior fiscal years

1 are appropriated for the purposes originally intended.

2 Sec. 720. By December 1, 2010, the department shall submit a
3 report to the state budget director, the senate and house
4 appropriations committees, and the fiscal agencies on the status of
5 nursing education in Michigan. The report shall include, but is not
6 limited to, the number of nursing degree programs offered at
7 Michigan public and private nursing education institutions, the
8 type of nursing degrees and certificates offered (practical nurse,
9 associate, bachelor's, master's, doctoral), the number of Michigan
10 board of nursing approved nursing seats for nursing students, and
11 any barriers there may be to the employment of more nurses in the
12 state of Michigan.

13 Sec. 721. (1) From the appropriation in part 1 for the
14 Michigan nursing corps, grants may be awarded to Michigan
15 institutions of higher education consisting of public 4-year
16 institutions, public 2-year institutions, independent colleges and
17 universities, and tribally controlled community colleges with
18 existing, accredited nursing baccalaureate or postgraduate
19 education programs. The purpose of the grants is to prepare
20 registered nurses and increase the number of nursing faculty. The
21 department may also award grants on a cash or in-kind matching
22 basis to licensed hospitals that agree to provide nurse educators
23 and related clinical training to additional student nurses in
24 partnership with institutions of higher education described in this
25 subsection. Awards shall be made in a manner and form as determined
26 by the department, in collaboration with the department of
27 community health.

1 (2) One or more grants may be awarded to educational
2 institutions for preparation of additional nurse faculty in
3 programs that meet 1 or more of the following:

4 (a) Preparation of master's-degreed nursing faculty in a
5 nationally accredited, accelerated program. Grants for this program
6 may include program tuition, a stipend for student living expenses,
7 and other education-related costs.

8 (b) Preparation of doctoral-degreed nursing faculty in an
9 accelerated program within an existing, accredited doctor of
10 philosophy in nursing program or doctorate of nursing practice
11 program. Participants must be currently enrolled doctoral students
12 who will be able to complete their doctoral degree program within 2
13 years. Grants for this program may include program tuition, a
14 stipend for student living expenses, and other education-related
15 costs.

16 (c) Preparation of clinical instructors for nursing education
17 programs. The program shall include classroom instruction plus a
18 practicum with students and patients. This program shall require
19 collaborative agreements between nursing education programs and
20 hospitals. It is expected that each graduate will provide clinical
21 instruction for at least 1 cohort of nursing students per year.

22 (3) A program receiving a grant under subsection (2) shall
23 provide that eligible participating students under subsection (2)
24 are registered nurses willing to participate full-time in
25 accredited programs and become employed in Michigan as nursing
26 faculty or clinical instructors for a minimum number of years, as
27 determined by the department of community health, upon completion

1 of the program. The department of community health shall establish
2 procedures for recovery of funds from students who do not remain
3 employed in Michigan for the prescribed time period.

4 (4) One or more grants may be awarded for preparation of
5 registered nurses in accredited, accelerated bachelor's in nursing
6 programs. These programs shall be targeted toward Michigan workers
7 who have been displaced from employment and who possess a
8 bachelor's degree in a science-related area. Grants for this
9 program may include program tuition, a stipend for student living
10 expenses, and other education-related costs.

11 (5) One or more grants may be awarded to healthcare research,
12 training, or development agencies for the purpose of development,
13 implementation, or training related to educational technologies,
14 including simulation or other virtual educational methods for the
15 purpose of building capacity to educate a continuous supply of
16 nurses for Michigan's workforce.

17 (6) Program management, data management, and evaluation for
18 these projects shall be the responsibility of the department of
19 community health, in collaboration with the department.

20 (7) The department and the department of community health
21 shall work to increase the amount of federal funds for nurse
22 education available to the state, eligible grantees described in
23 subsection (1), and nursing students.

24 (8) The funds appropriated in part 1 for the Michigan nursing
25 corps are designated as work project appropriations and shall not
26 lapse at the end of the fiscal year. Any unencumbered and
27 unexpended funds shall continue to be available for the expenditure

1 of grants until the project has been completed. The total cost of
2 the work project is estimated at \$5,000,000.00 and the tentative
3 completion date is September 30, 2012. These funds shall be used
4 in accordance with the requirements of the workforce investment act
5 of 1998, public law 105-220.

6 Sec. 730. (1) Of the funds appropriated in part 1 for the
7 workforce training programs subgrantees, the department shall
8 provide a report by December 15, 2011 to the house and senate
9 chairs of the subcommittees, the state budget director, and the
10 fiscal agencies on the status of the no-worker-left-behind program.
11 The report shall include the following:

12 (a) The amount of funding allocated to each Michigan works!
13 agency and the total funding allocated to the no-worker-left-behind
14 program statewide by fund source.

15 (b) The number of participants enrolled in the program by each
16 Michigan works! agency.

17 (c) The average duration of training for program participants
18 by each Michigan works! agency.

19 (d) The number of participants enrolled in remedial education
20 programs and the number of participants enrolled in literacy
21 programs.

22 (e) The number of participants enrolled in programs at 2-year
23 institutions.

24 (f) The number of participants enrolled in 4-year
25 institutions.

26 (g) The number of participants enrolled in proprietary schools
27 or other technical training programs.

1 (h) The number of participants that have completed education
2 or training programs.

3 (i) The number of participants who secured employment in
4 Michigan within 1 year of completing a no-worker-left-behind
5 training program.

6 (j) The number of participants who completed a no-worker-left-
7 behind training program and secured employment in a field related
8 to their training.

9 (k) The average wage earned by participants who completed a
10 no-worker-left-behind training program and secured employment
11 within 1 year.

12 (2) Data collection for the report shall be for the period
13 October 1, 2010 through September 30, 2011.

14 Sec. 732. The department shall ensure that school districts
15 and career preparation programs operated by school districts are
16 eligible education providers under the no-worker-left-behind
17 program and programs funded by the federal workforce investment
18 act.

19 Sec. 733. The department shall publish the "activities
20 classification structure data book" for Michigan community colleges
21 on or before March 1, 2011.

22 Sec. 734. The department shall compile the information
23 received from community colleges on North American Indian tuition
24 waivers granted pursuant to 1976 PA 174, MCL 390.1251 to 390.1253
25 and shall submit this compilation to the house and senate
26 appropriations subcommittees on community colleges, the fiscal
27 agencies, and the state budget director by February 15, 2011.

1 Sec. 735. The department shall compile the information
2 received from community colleges on the number and types of
3 associate degrees and other certificates awarded during the
4 previous fiscal year and shall submit this compilation to the house
5 and senate appropriations subcommittees on community colleges, the
6 fiscal agencies, and the state budget director by January 7, 2011.

7 **CAPITAL OUTLAY**

8 Sec. 801. (1) The director shall allocate lump-sum
9 appropriations made in this bill consistent with statutory
10 provisions and the purposes for which funds were appropriated.
11 Lump-sum allocations shall address priority program or facility
12 needs and may include, but are not limited to, design,
13 construction, remodeling and addition, special maintenance, major
14 special maintenance, energy conservation, and demolition.

15 (2) The state budget director may authorize that funds
16 appropriated for lump-sum appropriations shall be available for no
17 more than 3 fiscal years following the fiscal year in which the
18 original appropriation was made. Any remaining balance from
19 allocations made in this section shall lapse to the fund from which
20 it was appropriated pursuant to the lapsing of funds as provided in
21 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

22 Sec. 802. The appropriations in part 1 for capital outlay
23 shall be carried forward at the end of the fiscal year consistent
24 with the provisions of section 248 of the management and budget
25 act, 1984 PA 431, MCL 18.1248.