

Act No. 122
Public Acts of 2009
Approved by the Governor
October 19, 2009
Filed with the Secretary of State
October 19, 2009
EFFECTIVE DATE: October 19, 2009

STATE OF MICHIGAN
95TH LEGISLATURE
REGULAR SESSION OF 2009

Introduced by Senator Jelinek

ENROLLED SENATE BILL No. 95

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2009; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2009, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....	6.0	
GROSS APPROPRIATION	\$ 33,279,200	
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....	0	
ADJUSTED GROSS APPROPRIATION	\$ 33,279,200	
Federal revenues:		
Total federal revenues	1,017,176,000	
Special revenue funds:		
Total local revenues.....	(3,308,300)	
Total private revenues.....	0	
Total other state restricted revenues	(116,953,200)	
State general fund/general purpose	\$ (863,635,300)	

Sec. 102. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ (3,078,300)	
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....	0	
ADJUSTED GROSS APPROPRIATION	\$ (3,078,300)	
Federal revenues:		
Total federal revenues	965,850,600	

For Fiscal Year
Ending Sept. 30,
2009

Special revenue funds:	
Total local revenues.....	\$ (3,308,300)
Total private revenues.....	0
Total other state restricted revenues	(116,953,200)
State general fund/general purpose	\$ (848,667,400)

(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

Medicaid mental health services.....	\$ 0
Medicaid substance abuse services.....	0
CMHSP, purchase of state services contracts.....	(3,308,300)
Children's waiver home care program.....	0
GROSS APPROPRIATION	\$ (3,308,300)

Appropriated from:

Federal revenues:	
Federal FMAP stimulus (ARRA)	183,637,800
State general fund/general purpose	\$ (186,946,100)

(3) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES

Caro Regional Mental Health Center - psychiatric hospital - adult	\$ 0
Kalamazoo Psychiatric Hospital - adult.....	0
Walter P. Reuther Psychiatric Hospital - adult	0
Hawthorn Center - psychiatric hospital - children and adolescents	0
GROSS APPROPRIATION	\$ 0

Appropriated from:

Federal revenues:	
Federal FMAP stimulus (ARRA)	3,308,300

Special revenue funds:	
CMHSP, purchase of state services contracts.....	(3,308,300)
State general fund/general purpose	\$ 0

(4) HEALTH POLICY, REGULATION, AND PROFESSIONS

Health systems administration (ARRA).....	\$ 150,000
GROSS APPROPRIATION	\$ 150,000

Appropriated from:

Federal revenues:	
Federal revenues (ARRA).....	150,000
State general fund/general purpose	\$ 0

(5) CHILDREN'S SPECIAL HEALTH CARE SERVICES

Medical care and treatment.....	\$ 0
GROSS APPROPRIATION	\$ 0

Appropriated from:

Federal revenues:	
Federal FMAP stimulus (ARRA)	16,563,600
State general fund/general purpose	\$ (16,563,600)

(6) OFFICE OF SERVICES TO THE AGING

Community services.....	\$ 80,000
GROSS APPROPRIATION	\$ 80,000

Appropriated from:

Federal revenues:	
Federal FMAP stimulus (ARRA)	80,000
State general fund/general purpose	\$ 0

(7) MEDICAL SERVICES

Hospital services and therapy.....	\$ 0
Physician services.....	0
Medicare premium payments	0
Pharmaceutical services	0
Home health services.....	0
Hospice services.....	0
Auxiliary medical services	0

	For Fiscal Year Ending Sept. 30, 2009
Dental services.....	\$ 0
Ambulance services.....	0
Long-term care services.....	0
Medicaid home- and community-based services waiver.....	0
Adult home help services	0
Personal care services	0
Program of all-inclusive care for the elderly.....	0
Health plan services.....	0
Subtotal basic medical services program.....	0
GROSS APPROPRIATION	\$ 0

Appropriated from:

Federal revenues:	
Federal FMAP stimulus (ARRA)	762,110,900
Special revenue funds:	
Total other state restricted revenues	(116,953,200)
State general fund/general purpose	\$ (645,157,700)

Sec. 103. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.....	6.0	
GROSS APPROPRIATION	\$ 11,825,000	
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....	0	
ADJUSTED GROSS APPROPRIATION	\$ 11,825,000	
Federal revenues:		
Total federal revenues	11,825,000	
Special revenue funds:		
Total local revenues.....	0	
Total private revenues.....	0	
Total other state restricted revenues	0	
State general fund/general purpose	\$ 0	

(2) PUBLIC SERVICE COMMISSION

Full-time equated classified positions.....	6.0	
Administration, planning and regulation (ARRA)—6.0 FTE positions	\$ 1,005,000	
Energy office (ARRA).....	10,720,000	
GROSS APPROPRIATION	\$ 11,725,000	

Appropriated from:

Federal revenues:	
DOE, appliance rebate program (ARRA).....	9,600,000
DOE, state electricity regulators assistance (ARRA).....	1,005,000
DOE, state energy assurance initiative (ARRA)	1,120,000
State general fund/general purpose	\$ 0

(3) MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

Occupational safety and health (ARRA)	\$ 100,000
GROSS APPROPRIATION	\$ 100,000

Appropriated from:

Federal revenues:	
DOL, enhanced enforcement grant (ARRA).....	100,000
State general fund/general purpose	\$ 0

Sec. 104. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$ 12,994,500
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION	\$ 12,994,500
Federal revenues:	
Total federal revenues	27,962,400

For Fiscal Year
Ending Sept. 30,
2009

Special revenue funds:		
Total local revenues.....	\$	0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(14,967,900)
(2) CHILDREN'S SERVICES		
Foster care payments	\$	0
Adoption subsidies.....		0
GROSS APPROPRIATION	\$	0
Appropriated from:		
Federal revenues:		
Federal FMAP stimulus (ARRA)		14,967,900
State general fund/general purpose	\$	(14,967,900)
(3) EXECUTIVE OPERATIONS		
Michigan community service commission (ARRA)	\$	1,488,400
GROSS APPROPRIATION	\$	1,488,400
Appropriated from:		
Federal revenues:		
Federal AmeriCorps competitive grant revenues (ARRA)		1,488,400
State general fund/general purpose	\$	0
(4) LOCAL OFFICE STAFF AND OPERATIONS		
Field staff, salaries and wages	\$	932,000
GROSS APPROPRIATION	\$	932,000
Appropriated from:		
Federal revenues:		
Food assistance administration (ARRA).....		932,000
State general fund/general purpose	\$	0
(5) CENTRAL SUPPORT ACCOUNTS		
Payroll taxes and fringe benefits.....	\$	399,100
GROSS APPROPRIATION	\$	399,100
Appropriated from:		
Federal revenues:		
Food assistance administration (ARRA).....		399,100
State general fund/general purpose	\$	0
(6) PUBLIC ASSISTANCE		
Day care services.....	\$	7,350,000
GROSS APPROPRIATION	\$	7,350,000
Appropriated from:		
Federal revenues:		
Child care and development block grant (ARRA)		7,350,000
State general fund/general purpose	\$	0
(7) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	2,825,000
GROSS APPROPRIATION	\$	2,825,000
Appropriated from:		
Federal revenues:		
Food assistance administration (ARRA).....		2,825,000
State general fund/general purpose	\$	0
Sec. 105. DEPARTMENT OF NATURAL RESOURCES		
(1) APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	2,692,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION		2,692,000
Federal revenues:		
Total federal revenues		2,692,000

For Fiscal Year
Ending Sept. 30,
2009

Special revenue funds:		
Total local revenues.....	\$	0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) AMERICAN RECOVERY AND REINVESTMENT ACT

USDA - forest service invasive species control (ARRA)	\$	2,692,000
GROSS APPROPRIATION	\$	2,692,000

Appropriated from:

Federal revenues:		
DAG, federal (ARRA)		2,692,000
State general fund/general purpose	\$	0

Sec. 106. STATE TRANSPORTATION DEPARTMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	8,846,000
Interdepartmental grant revenues:		

Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION		8,846,000

Federal revenues:

Total federal revenues		8,846,000
Special revenue funds:		

Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0

(2) ROAD AND BRIDGE PROGRAMS

Local federal aid and road and bridge construction - ferry docks and terminal facilities (ARRA)..	\$	8,314,500
GROSS APPROPRIATION	\$	8,314,500

Appropriated from:

Federal revenues:		
DOT-FHWA, highway research, planning, and construction (ARRA)		8,314,500
State general fund/general purpose	\$	0

(3) PUBLIC TRANSPORTATION DEVELOPMENT

Bus capital (ARRA)	\$	531,500
GROSS APPROPRIATION	\$	531,500

Appropriated from:

Federal revenues:		
DOT, federal transit act (ARRA)		531,500
State general fund/general purpose	\$	0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2009 is \$(980,588,500.00) and state appropriations paid to local units of government are \$(186,946,100.00). The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF COMMUNITY HEALTH

Medicaid mental health services	\$	(170,993,000)
Medicaid substance abuse services.....		(12,644,800)
CMHSP, purchase of state services contracts.....		(3,308,300)
TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	\$	(186,946,100)

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. The line-item appropriations in part 1 financed by federal funds designated as ARRA funding represent federal funds associated with the American recovery and reinvestment act of 2009, Public Law 111-5. These federal funds are temporary in nature. It is the intent of the legislature that when these temporary federal funds are fully expended, the program funding levels and any state employees supported by these temporary federal funds will not be continued.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount equal to any additional federal funding awarded to this state through recalculation of formulas and under the redistribution provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Within 30 days of receiving such an award, a department shall report to the senate and house appropriations subcommittees, senate and house fiscal agencies, state budget director, and the governor on the amount of funds received and the purposes for which they will be spent.

Sec. 211. The unexpended funds appropriated in part 1 and in section 210 and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purposes of the projects to be carried forward are to provide assistance to low-income families with their day care needs while working or participating in employment and training activities and to protect and invest in the natural resources, infrastructure, and people of the state of Michigan in accordance with the provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(b) The projects will be accomplished by state employees and by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2012.

Sec. 212. (1) In a form and manner determined by the recipient department, local governments and other eligible sub-recipients receiving funds through this act shall comply with all requirements corresponding to the receipt of funds, including, but not limited to, any certifications, assurances, and accountability and transparency provisions required in the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Funds appropriated in part 1 may be transferred to sub-recipient state departments or agencies in an interdepartmental grant consistent with the requirements of the American recovery and reinvestment act of 2009, Public Law 111-5.

This act is ordered to take immediate effect.

Carol Morey Viventi

Secretary of the Senate

Richard J. Brown

Clerk of the House of Representatives

Approved

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Governor