

Act No. 142
Public Acts of 2010
Approved by the Governor
August 3, 2010
Filed with the Secretary of State
August 4, 2010
EFFECTIVE DATE: August 4, 2010

**STATE OF MICHIGAN
95TH LEGISLATURE
REGULAR SESSION OF 2010**

Introduced by Senator Jelinek

ENROLLED SENATE BILL No. 797

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies and certain other state purposes for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies and certain other state purposes to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	79,092,200
Total interdepartmental grants and intradepartmental transfers.....		(2,615,600)
ADJUSTED GROSS APPROPRIATION	\$	81,707,800
Total federal revenues		115,810,900
Total local revenues.....		(1,194,700)
Total private revenues		(295,900)
Total other state restricted revenues		(9,478,800)
State general fund/general purpose	\$	(23,133,700)

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(450,900)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(450,900)
Federal revenues:		
Total federal revenues		(100,000)
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		(128,700)
State general fund/general purpose	\$	(222,200)

(2) EXECUTIVE	
Unclassified positions.....	\$ (2,300)
Executive direction	(9,900)
Management services.....	(24,100)
Emergency management.....	(1,500)
GROSS APPROPRIATION	\$ (37,800)
Appropriated from:	
Special revenue funds:	
Gasoline inspection and testing fund.....	(20,000)
State general fund/general purpose	\$ (17,800)
(3) FOOD AND DAIRY	
Food safety and quality assurance	\$ (80,400)
GROSS APPROPRIATION	\$ (80,400)
Appropriated from:	
State general fund/general purpose	\$ (80,400)
(4) ANIMAL INDUSTRY	
Animal health and welfare	\$ (9,700)
Bovine tuberculosis program.....	(35,500)
GROSS APPROPRIATION	\$ (45,200)
Appropriated from:	
State general fund/general purpose	\$ (45,200)
(5) PESTICIDE AND PLANT PEST MANAGEMENT	
Pesticide and plant pest management	\$ (33,000)
Emerald ash borer control program	(100,000)
GROSS APPROPRIATION	\$ (133,000)
Appropriated from:	
Federal revenues:	
DAG, multiple grants.....	(100,000)
State general fund/general purpose	\$ (33,000)
(6) ENVIRONMENTAL STEWARDSHIP	
Environmental stewardship.....	\$ (13,900)
Groundwater and freshwater protection program	(47,700)
GROSS APPROPRIATION	\$ (61,600)
Appropriated from:	
Special revenue funds:	
Freshwater protection fund.....	(47,700)
State general fund/general purpose	\$ (13,900)
(7) LABORATORY PROGRAM	
Laboratory services	\$ (27,800)
GROSS APPROPRIATION	\$ (27,800)
Appropriated from:	
State general fund/general purpose	\$ (27,800)
(8) AGRICULTURE DEVELOPMENT	
Agriculture development.....	\$ (52,200)
GROSS APPROPRIATION	\$ (52,200)
Appropriated from:	
Special revenue funds:	
Industry support funds.....	(50,000)
State general fund/general purpose	\$ (2,200)
(9) INFORMATION AND TECHNOLOGY	
Information technology services and projects.....	\$ (12,900)
GROSS APPROPRIATION	\$ (12,900)
Appropriated from:	
Special revenue funds:	
Gasoline inspection testing fund	(11,000)
State general fund/general purpose	\$ (1,900)

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(502,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		(148,000)
ADJUSTED GROSS APPROPRIATION	\$	(354,100)
Federal revenues:		
Total federal revenues		(47,400)
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		(99,500)
State general fund/general purpose	\$	(207,200)

(2) ATTORNEY GENERAL OPERATIONS

Unclassified positions.....	\$	(3,400)
Attorney general operations.....		(465,400)
Child support enforcement		(16,200)
Prosecuting attorneys coordinating council.....		(8,900)
GROSS APPROPRIATION	\$	(493,900)
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCH, health services.....		(15,800)
IDG from MDCH, WIC		(600)
IDG from department of corrections		(8,400)
IDG from MDE		(2,500)
IDG from MDEQ		(10,500)
IDG from MDHS		(25,000)
IDG from MDELEG, career education services.....		(1,700)
IDG from MDELEG, financial and insurance services		(7,600)
IDG from MDELEG, licensing and regulation fees.....		(300)
IDG from MDELEG, Michigan state housing development authority		(4,300)
IDG from MDELEG, remonumentation fees.....		(300)
IDG from DMVA		(900)
IDG from MDOT, comprehensive transportation fund.....		(800)
IDG from MDOT, state aeronautics fund.....		(1,200)
IDG from MDOT, state trunkline fund.....		(15,100)
IDG from MDSP		(2,900)
IDG from DMB, civil service commission		(1,700)
IDG from DMB, risk management revolving fund.....		(8,300)
IDG from treasury		(38,200)
IDG from treasury, strategic fund.....		(1,200)
IDG from MDIT		(700)
Federal revenues:		
DAG, state administrative match grant/food stamps		(1,600)
Federal funds.....		(11,500)
HHS, medical assistance, medigrant.....		(2,500)
HHS-OS, state Medicaid fraud control units.....		(31,800)
Special revenue funds:		
Antitrust enforcement collections		(2,300)
Assigned claims assessments		(800)
Auto repair facilities fees		(900)
Franchise fees		(2,500)
Game and fish protection fund		(5,700)
Homeowner construction lien recovery fund.....		(3,700)
Liquor purchase revolving fund.....		(9,400)
Manufactured housing fees		(1,500)
Merit award trust fund.....		(1,900)

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Michigan employment security act administrative fund	\$	(18,300)
Prisoner reimbursement.....		(2,900)
Public utility assessments		(16,200)
Real estate enforcement fund		(2,000)
Reinstatement fees.....		(600)
Retirement funds.....		(6,100)
Second injury fund		(4,700)
Self-insurers security fund.....		(1,500)
Silicosis and dust disease fund		(1,600)
State building authority revenue.....		(500)
State casino gaming fund		(8,700)
State lottery fund		(1,900)
Utility consumers fund		(2,700)
Waterways fund		(600)
Worker's compensation administrative revolving fund		(2,500)
State general fund/general purpose	\$	(199,000)

(3) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(8,200)
GROSS APPROPRIATION	\$	(8,200)

Appropriated from:

State general fund/general purpose	\$	(8,200)
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Sec. 104. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(89,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(89,000)
Federal revenues:		
Total federal revenues		(13,700)
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(75,300)

(2) CIVIL RIGHTS OPERATIONS

Civil rights operations	\$	(84,300)
GROSS APPROPRIATION	\$	(84,300)

Appropriated from:

Federal revenues:

EEOC, state and local antidiscrimination agency contracts.....		(13,700)
State general fund/general purpose	\$	(70,600)

(3) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(4,700)
GROSS APPROPRIATION	\$	(4,700)

Appropriated from:

State general fund/general purpose	\$	(4,700)
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Sec. 105. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(4,535,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		(339,800)
ADJUSTED GROSS APPROPRIATION	\$	(4,195,500)
Federal revenues:		
Total federal revenues		(849,300)
Federal FMAP stimulus (ARRA)		(22,600)

Special revenue funds:		
Total local revenues	\$	(1,104,700)
Total private revenues		0
Total other state restricted revenues		(402,000)
State general fund/general purpose	\$	(1,816,900)
(2) DEPARTMENTWIDE ADMINISTRATION		
Director and other unclassified	\$	(6,600)
Departmental administration and management		(146,800)
Developmental disabilities council and projects		(10,800)
GROSS APPROPRIATION	\$	(164,200)
Appropriated from:		
Federal revenues:		
Total federal revenues		(59,900)
Special revenue funds:		
Total other state restricted revenues		(3,100)
State general fund/general purpose	\$	(101,200)
(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS		
Mental health/substance abuse program administration	\$	(86,200)
GROSS APPROPRIATION	\$	(86,200)
Appropriated from:		
Federal revenues:		
Total federal revenues		(27,900)
State general fund/general purpose	\$	(58,300)
(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAM		
CMHSP, purchase of state services contracts	\$	(977,300)
Nursing home PAS/ARR-OBRA		(6,000)
GROSS APPROPRIATION	\$	(983,300)
Appropriated from:		
Federal revenues:		
Total federal revenues		(4,500)
State general fund/general purpose	\$	(978,800)
(5) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES		
Caro Regional Mental Health Center	\$	(372,400)
Kalamazoo Psychiatric Hospital		(406,800)
Walter P. Reuther Psychiatric Hospital		(391,100)
Hawthorn Center		(184,800)
Center for forensic psychiatry		(344,300)
Forensic mental health services provided to the department of corrections		(339,800)
GROSS APPROPRIATION	\$	(2,039,200)
Appropriated from:		
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(339,800)
Federal revenues:		
Total federal revenues		(149,500)
Federal FMAP stimulus (ARRA)		(22,600)
Special revenue funds:		
CMHSP, purchase of state services contracts		(977,300)
Other local revenues		(127,400)
Total other state restricted revenues		(110,800)
State general fund/general purpose	\$	(311,800)
(6) PUBLIC HEALTH ADMINISTRATION		
Public health administration	\$	(16,900)
Vital records and health statistics		(50,800)
Minority health grants and contracts		(3,300)
GROSS APPROPRIATION	\$	(71,000)

Appropriated from:		
Federal revenues:		
Total federal revenues	\$	(21,200)
Special revenue funds:		
Total other state restricted revenues		(36,200)
State general fund/general purpose	\$	(13,600)
(7) HEALTH POLICY, REGULATION, AND PROFESSIONS		
Health systems administration	\$	(141,900)
Emergency medical services program state staff		(8,300)
Radiological health administration		(24,000)
Health professions		(111,000)
Background check program		(3,900)
Health policy, regulation, and professions administration		(22,800)
Certificate of need program administration		(15,200)
GROSS APPROPRIATION	\$	(327,100)
Appropriated from:		
Federal revenues:		
Total federal revenues		(121,500)
Special revenue funds:		
Total other state restricted revenues		(154,400)
State general fund/general purpose	\$	(51,200)
(8) INFECTIOUS DISEASE CONTROL		
Sexually transmitted disease control management and field support	\$	(12,000)
Immunization program management and field support		(10,300)
AIDS prevention, testing, and care programs		(7,500)
GROSS APPROPRIATION	\$	(29,800)
Appropriated from:		
Federal revenues:		
Total federal revenues		(5,000)
Special revenue funds:		
Total other state restricted revenues		(22,900)
State general fund/general purpose	\$	(1,900)
(9) LABORATORY SERVICES		
Laboratory services	\$	(98,500)
GROSS APPROPRIATION	\$	(98,500)
Appropriated from:		
Federal revenues:		
Total federal revenues		(3,000)
Special revenue funds:		
Total other state restricted revenues		(24,600)
State general fund/general purpose	\$	(70,900)
(10) EPIDEMIOLOGY		
Bioterrorism preparedness	\$	(55,800)
Epidemiology administration		(37,800)
Lead abatement program		(5,200)
Newborn screening follow-up and treatment services		(11,300)
GROSS APPROPRIATION	\$	(110,100)
Appropriated from:		
Federal revenues:		
Total federal revenues		(77,000)
Special revenue funds:		
Total other state restricted revenues		(13,700)
State general fund/general purpose	\$	(19,400)
(11) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		
Cancer prevention and control program	\$	(9,200)
Smoking prevention program		(10,600)
Health education, promotion, and research programs		(7,300)

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Diabetes and kidney program	\$	(9,400)
Chronic disease prevention		(21,900)
GROSS APPROPRIATION	\$	(58,400)
Appropriated from:		
Federal revenues:		
Total federal revenues		(34,000)
Special revenue funds:		
Total other state restricted revenues		(20,400)
State general fund/general purpose	\$	(4,000)
(12) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES		
Childhood lead program	\$	(2,600)
Family, maternal, and children's health services administration		(39,800)
GROSS APPROPRIATION	\$	(42,400)
Appropriated from:		
Federal revenues:		
Total federal revenues		(17,800)
State general fund/general purpose	\$	(24,600)
(13) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM		
Women, infants, and children program administration and special projects	\$	(30,000)
GROSS APPROPRIATION	\$	(30,000)
Appropriated from:		
Federal revenues:		
Total federal revenues		(30,000)
State general fund/general purpose	\$	0
(14) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Children's special health care services administration	\$	(37,600)
GROSS APPROPRIATION	\$	(37,600)
Appropriated from:		
Federal revenues:		
Total federal revenues		(14,000)
State general fund/general purpose	\$	(23,600)
(15) CRIME VICTIM SERVICES COMMISSION		
Grants administration services	\$	(9,400)
GROSS APPROPRIATION	\$	(9,400)
Appropriated from:		
Federal revenues:		
Total federal revenues		(1,700)
Special revenue funds:		
Total other state restricted revenues		(7,700)
State general fund/general purpose	\$	0
(16) OFFICE OF SERVICES TO THE AGING		
Office of services to aging administration	\$	(38,500)
GROSS APPROPRIATION	\$	(38,500)
Appropriated from:		
Federal revenues:		
Total federal revenues		(20,000)
State general fund/general purpose	\$	(18,500)
(17) MEDICAL SERVICES ADMINISTRATION		
Medical services administration	\$	(277,000)
GROSS APPROPRIATION	\$	(277,000)
Appropriated from:		
Federal revenues:		
Total federal revenues		(177,000)
State general fund/general purpose	\$	(100,000)
(18) INFORMATION TECHNOLOGY		
Information technology services and projects	\$	(132,600)
GROSS APPROPRIATION	\$	(132,600)

Appropriated from:		
Federal revenues:		
Total federal revenues	\$	(85,300)
Special revenue funds:		
Total other state restricted revenues		(8,200)
State general fund/general purpose	\$	(39,100)

Sec. 106. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(14,628,200)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(14,628,200)
Federal revenues:		
Total federal revenues		(2,600)
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		(119,200)
State general fund/general purpose	\$	(14,506,400)

(2) EXECUTIVE

Unclassified positions.....	\$	(25,000)
Executive direction		(10,000)
GROSS APPROPRIATION	\$	(35,000)
Appropriated from:		
State general fund/general purpose	\$	(35,000)

(3) PLANNING AND COMMUNITY SUPPORT

Planning and community development support.....	\$	(56,000)
Substance abuse testing and treatment services.....		(5,000)
GROSS APPROPRIATION	\$	(61,000)

Appropriated from:		
State general fund/general purpose	\$	(61,000)

(4) OPERATIONS SUPPORT ADMINISTRATION

Operations support administration.....	\$	(45,000)
Bureau of fiscal management		(58,900)
Office of legal services		(20,000)
Internal affairs		(10,000)
GROSS APPROPRIATION	\$	(133,900)

Appropriated from:		
State general fund/general purpose	\$	(133,900)

(5) FIELD OPERATIONS ADMINISTRATION

Field operations	\$	(1,390,000)
Parole board operations.....		(45,000)
Community re-entry centers		(25,000)
Electronic monitoring center.....		(30,000)
GROSS APPROPRIATION	\$	(1,490,000)

Appropriated from:		
State general fund/general purpose	\$	(1,490,000)

(6) CORRECTIONAL FACILITIES ADMINISTRATION

Correctional facilities administration.....	\$	(95,000)
Prison food service		(400,000)
Transportation.....		(25,000)
Central records		(35,000)
DOJ psychiatric plan MDCH mental health services		(339,800)
DOJ psychiatric plan MDOC staff and services.....		(100,000)
Prison store operations.....		(30,000)
Prison industries operations.....		(86,100)
Education services and federal education grants		(4,600)

MPRI education program	\$	(260,000)
GROSS APPROPRIATION	\$	(1,375,500)

Appropriated from:

Federal revenues:

DED, vocational education equipment	(400)
DED-OESE, title 1	(1,800)
DED, youthful offender/Specter grant	(400)

Special revenue funds:

Correctional industries revolving fund	(86,100)
Resident stores	(30,000)
State general fund/general purpose	\$ (1,256,800)

(7) HEALTH CARE

Health care administration	\$ (20,000)
Northern region clinical complexes	(200,000)
Southeastern region clinical complexes	(445,000)
Southwestern region clinical complexes	(255,000)
GROSS APPROPRIATION	\$ (920,000)

Appropriated from:

State general fund/general purpose	\$ (920,000)
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(8) NORTHERN REGION CORRECTIONAL FACILITIES

Alger maximum correctional facility - Munising	\$ (265,000)
Baraga maximum correctional facility - Baraga	(345,000)
Chippewa correctional facility - Kincheloe	(490,000)
Kinross correctional facility - Kincheloe	(360,000)
Marquette branch prison - Marquette	(350,000)
Newberry correctional facility - Newberry	(280,000)
Oaks correctional facility - Eastlake	(320,000)
Ojibway correctional facility - Marenisco	(220,000)
Pugsley correctional facility - Kingsley	(235,000)
Saginaw correctional facility - Freeland	(330,000)
Northern region administration and support	(30,000)
GROSS APPROPRIATION	\$ (3,225,000)

Appropriated from:

State general fund/general purpose	\$ (3,225,000)
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(9) SOUTHEASTERN REGION CORRECTIONAL FACILITIES

Cooper street correctional facility - Jackson	\$ (280,000)
G. Robert Cotton correctional facility - Jackson	(410,000)
Charles E. Egeler correctional facility - Jackson	(355,000)
Gus Harrison correctional facility - Adrian	(435,000)
Huron Valley correctional complex - Ypsilanti	(520,000)
Macomb correctional facility - New Haven	(290,000)
Maxey/Woodland Center correctional facility - Whitmore Lake	(155,000)
Mound correctional facility - Detroit	(300,000)
Parnall correctional facility - Jackson	(265,000)
Ryan correctional facility - Detroit	(290,000)
Thumb correctional facility - Lapeer	(300,000)
Special alternative incarceration program (Camp Cassidy Lake)	(120,000)
Southeastern region administration and support	(100,000)
GROSS APPROPRIATION	\$ (3,820,000)

Appropriated from:

State general fund/general purpose	\$ (3,820,000)
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(10) SOUTHWESTERN REGION CORRECTIONAL FACILITIES

Bellamy Creek correctional facility - Ionia	\$ (410,000)
Earnest C. Brooks correctional facility - Muskegon	(440,000)
Carson City correctional facility - Carson City	(465,000)
Richard A. Handlon correctional facility - Ionia	(240,000)
Ionia maximum correctional facility - Ionia	(310,000)
Lakeland correctional facility - Coldwater	(475,000)

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Michigan reformatory - Ionia	\$ (300,000)
Pine River correctional facility - St. Louis	(225,000)
St. Louis correctional facility - St. Louis	(540,000)
Southwestern region administration and support	(70,000)
GROSS APPROPRIATION	\$ (3,475,000)
Appropriated from:	
State general fund/general purpose	\$ (3,475,000)
(11) INFORMATION TECHNOLOGY	
Information technology services and projects	\$ (92,800)
GROSS APPROPRIATION	\$ (92,800)
Appropriated from:	
Special revenue funds:	
Correctional industries revolving fund	(3,100)
State general fund/general purpose	\$ (89,700)
Sec. 107. DEPARTMENT OF EDUCATION	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ (438,200)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ (438,200)
Federal revenues:	
Total federal revenues	(304,000)
Special revenue funds:	
Total local revenues	(37,100)
Total private revenues	0
Total other state restricted revenues	(29,900)
State general fund/general purpose	\$ (67,200)
(2) STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT	
State board/superintendent operations	\$ (6,700)
GROSS APPROPRIATION	\$ (6,700)
Appropriated from:	
Special revenue funds:	
Certification fees	(2,300)
State general fund/general purpose	\$ (4,400)
(3) CENTRAL SUPPORT	
Central support	\$ (15,300)
GROSS APPROPRIATION	\$ (15,300)
Appropriated from:	
Federal revenues:	
Federal revenues	(12,100)
Federal indirect funds	(1,000)
Special revenue funds:	
Certification fees	(1,200)
State general fund/general purpose	\$ (1,000)
(4) INFORMATION TECHNOLOGY SERVICES	
Information technology operations	\$ (38,000)
GROSS APPROPRIATION	\$ (38,000)
Appropriated from:	
Federal revenues:	
Federal revenues	(13,800)
Federal indirect funds	(12,600)
Special revenue funds:	
Local cost sharing (schools for deaf/blind)	(1,200)
Certification fees	(2,400)
State general fund/general purpose	\$ (8,000)
(5) SPECIAL EDUCATION SERVICES	
Special education operations	\$ (35,700)
GROSS APPROPRIATION	\$ (35,700)

Appropriated from:		
Federal revenues:		
Federal revenues	\$	(33,700)
State general fund/general purpose	\$	(2,000)
(6) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
Michigan schools for the deaf and blind operations	\$	(76,100)
GROSS APPROPRIATION	\$	(76,100)
Appropriated from:		
Federal revenues:		
Federal revenues		(40,200)
Special revenue funds:		
Local cost sharing (schools for deaf/blind)		(35,900)
State general fund/general purpose	\$	0
(7) PROFESSIONAL PREPARATION SERVICES		
Professional preparation operations	\$	(24,400)
GROSS APPROPRIATION	\$	(24,400)
Appropriated from:		
Federal revenues:		
Federal revenues		(1,800)
Special revenue funds:		
Certification fees		(22,600)
State general fund/general purpose	\$	0
(8) EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES		
Early childhood education and family services operations	\$	(21,900)
GROSS APPROPRIATION	\$	(21,900)
Appropriated from:		
Federal revenues:		
Federal revenues		(19,900)
State general fund/general purpose	\$	(2,000)
(9) SCHOOL IMPROVEMENT SERVICES		
School improvement operations	\$	(50,400)
GROSS APPROPRIATION	\$	(50,400)
Appropriated from:		
Federal revenues:		
Federal revenues		(48,400)
State general fund/general purpose	\$	(2,000)
(10) SCHOOL FINANCE AND SCHOOL LAW SERVICES		
School finance and school law operations	\$	(16,400)
GROSS APPROPRIATION	\$	(16,400)
Appropriated from:		
Federal revenues:		
Federal revenues		(8,200)
Special revenue funds:		
Certification fees		(1,400)
State general fund/general purpose	\$	(6,800)
(11) EDUCATION ASSESSMENT AND ACCOUNTABILITY		
Educational assessment operations	\$	(42,400)
GROSS APPROPRIATION	\$	(42,400)
Appropriated from:		
Federal revenues:		
Federal revenues		(42,400)
State general fund/general purpose	\$	0
(12) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES		
Grants administration and school support services operations	\$	(52,900)
GROSS APPROPRIATION	\$	(52,900)
Appropriated from:		
Federal revenues:		
Federal revenues		(51,300)
State general fund/general purpose	\$	(1,600)

(13) CAREER AND TECHNICAL EDUCATION

Career and technical education operations	\$	(22,700)
GROSS APPROPRIATION	\$	(22,700)

Appropriated from:

Federal revenues:

Federal revenues	(17,800)
State general fund/general purpose	\$ (4,900)

(14) LIBRARY OF MICHIGAN

Library of Michigan operations.....	\$	(34,500)
Library services and technology program.....		(800)
GROSS APPROPRIATION	\$	(35,300)

Appropriated from:

Federal revenues:

IMLS, library services and technology act.....	(800)
State general fund/general purpose	\$ (34,500)

Sec. 108. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(134,000)
Total interdepartmental grants and intradepartmental transfers.....		(170,300)
ADJUSTED GROSS APPROPRIATION	\$	36,300

Federal revenues:

Total federal revenues	1,739,900
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Special revenue funds:

Total local revenues.....	0
Total private revenues	0
Total other state restricted revenues	(1,509,900)
State general fund/general purpose	\$ (193,700)

(2) DEPARTMENTAL ADMINISTRATION

Unclassified salaries.....	\$	(19,600)
Executive director programs		(50,300)
Administrative services.....		(63,900)
GROSS APPROPRIATION	\$	(133,800)

Appropriated from:

Federal revenues:

DED-OSERS, rehabilitation services, vocational rehabilitation of state grants.....	(15,000)
DOL-ETA, workforce investment act.....	(5,700)
DOL, federal funds.....	(20,500)
DOL-ETA, unemployment insurance.....	(35,300)

Special revenue funds:

Bank fees.....	(700)
Construction code fund.....	(5,500)
Consumer finance fees	(1,000)
Corporation fees.....	(8,700)
Credit union fees.....	(500)
Insurance bureau fund.....	(2,500)
Insurance licensing and regulation fees	(600)
Licensing and regulation fees.....	(500)
Liquor purchase revolving fund.....	(13,800)
MBLSLA fund.....	(1,400)
Michigan state housing development authority fees and charges	(3,000)
Motor carrier fees.....	(500)
Public utility assessments	(5,200)
Retired engineers technical assistance program fund	(900)
Safety education and training fund	(200)
Securities fees	(3,400)
State general fund/general purpose	\$ (8,900)

(3) OFFICE OF FINANCIAL AND INSURANCE REGULATION

Administration	\$	(45,800)
Regulatory compliance and consumer assistance		(79,800)
Financial evaluation		(177,500)
GROSS APPROPRIATION	\$	(303,100)

Appropriated from:

Special revenue funds:

Bank fees.....		(48,500)
Consumer finance fees		(12,400)
Credit union fees.....		(48,600)
Deferred presentment service transaction fees		(1,500)
Insurance bureau fund.....		(110,100)
Insurance continuing education fees		(5,000)
Insurance licensing and regulation fees		(27,400)
MBLSLA fund.....		(30,000)
Multiple employer welfare arrangement.....		(400)
Securities fees		(19,200)
State general fund/general purpose	\$	0

(4) PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS

Public service commission.....	\$	(174,700)
Bureau of energy systems		(14,700)
METRO authority		(3,000)
GROSS APPROPRIATION	\$	(192,400)

Appropriated from:

Federal revenues:

DOE-OEERE, multiple grants		(7,700)
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Special revenue funds:

Public utility assessments		(175,200)
Retired engineers technical assistance program		(7,000)
Video franchise assessments.....		(2,500)
State general fund/general purpose	\$	0

(5) LIQUOR CONTROL COMMISSION

Management support services.....	\$	(21,100)
Liquor licensing and enforcement		(108,000)
GROSS APPROPRIATION	\$	(129,100)

Appropriated from:

Special revenue funds:

Liquor license revenue		(64,800)
Liquor purchase revolving fund.....		(64,300)
State general fund/general purpose	\$	0

(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Housing and rental assistance program	\$	(265,100)
State historic preservation programs		(13,300)
GROSS APPROPRIATION	\$	(278,400)

Appropriated from:

Federal revenues:

DOI-NPS, historic preservation grants-in-aid		(6,000)
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Special revenue funds:

Michigan state housing development authority fees and charges		(272,400)
State general fund/general purpose	\$	0

(7) OCCUPATIONAL REGULATION

Boiler inspection program.....	\$	(21,600)
Bureau of fire services.....		(43,200)
Code enforcement		(63,800)
Commercial services.....		(119,900)
Elevator inspection program		(30,700)
Manufactured housing and land resources program		(9,200)
Property development group		(2,600)
GROSS APPROPRIATION	\$	(291,000)

Appropriated from:	
Special revenue funds:	
Accountancy enforcement fund	\$ (1,600)
Boiler fee revenue	(23,600)
Builder enforcement fund	(200)
Construction code fund	(59,900)
Corporation fees	(32,000)
Elevator fees	(32,600)
Fire alarm fees	(3,000)
Licensing and regulation fees	(80,100)
Mobile home code fund	(9,200)
Property development fees	(2,600)
Real estate appraiser continuing education fund	(300)
Real estate enforcement fund	(3,900)
Security business fund	(1,800)
State general fund/general purpose	\$ (40,200)
(8) MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	
Occupational safety and health	\$ (192,900)
GROSS APPROPRIATION	\$ (192,900)
Appropriated from:	
Federal revenues:	
DOL, multiple grants for safety and health	(100,400)
Special revenue funds:	
Corporation fees	(32,900)
Fees and collections/asbestos	(4,900)
Safety education and training fund	(46,000)
Securities fees	(8,700)
State general fund/general purpose	\$ 0
(9) BUREAU OF WORKER'S AND UNEMPLOYMENT COMPENSATION	
Administration	\$ (52,100)
Board of magistrates and appellate commission	(7,000)
Wage and hour division	(25,900)
Insurance funds administration	(13,300)
Unemployment programs	(965,300)
Special audit and collections program	(20,300)
Training program for agency staff	(2,000)
Expanded fraud control program	(25,600)
GROSS APPROPRIATION	\$ (1,111,500)
Appropriated from:	
Federal revenues:	
DOL-ETA, unemployment insurance	(1,013,200)
Special revenue funds:	
Second injury fund	(7,100)
Self-insurers security fund	(3,400)
Silicosis and dust disease fund	(2,800)
Worker's compensation administrative revolving fund	(12,700)
State general fund/general purpose	\$ (72,300)
(10) STATE OFFICE OF ADMINISTRATIVE HEARINGS AND RULES	
Administrative hearings and rules	\$ (210,800)
GROSS APPROPRIATION	\$ (210,800)
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of education	(131,700)
Federal revenues:	
DOL-ETA, multiple grants for safety and health	(15,000)
Special revenue funds:	
Construction code fund	(17,000)
Licensing and regulation fees	(35,000)
Safety education and training fund	(12,100)
State general fund/general purpose	\$ 0

(11) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(210,000)
GROSS APPROPRIATION	\$	(210,000)

Appropriated from:

Federal revenues:

DOL-ETA, unemployment insurance.....		(140,000)
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Special revenue funds:

Land bank fast-track fund		(70,000)
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State general fund/general purpose	\$	0
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(12) WORKFORCE DEVELOPMENT

Employment services.....	\$	(195,400)
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Jobs, education, and training program		(38,600)
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Labor market information.....		(29,200)
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Michigan rehabilitation services		(430,000)
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Workforce programs administration		(69,300)
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GROSS APPROPRIATION	\$	(762,500)
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Appropriated from:

Interdepartmental grant revenues:

IDG from department of human services		(38,600)
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Federal revenues:

DED-OSERS, rehabilitation services, vocational rehabilitation of state grants.....		(363,000)
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DOL-ETA, workforce investment act.....		(48,000)
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DOL, federal funds.....		(220,000)
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HHS-SSA, supplemental security income.....		(4,200)
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HHS, temporary assistance for needy families.....		(11,600)
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Special revenue funds:

Contingent fund, penalty and interest account.....		(12,000)
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Rehabilitation service fees.....		(6,800)
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State general fund/general purpose	\$	(58,300)
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(13) CAREER EDUCATION

Postsecondary education	\$	(14,000)
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Adult education.....		(10,600)
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GROSS APPROPRIATION	\$	(24,600)
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Appropriated from:

Federal revenues:

Federal revenues.....		(16,900)
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Special revenue funds:

Defaulted loan collection fees		(600)
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Private occupational school license fees		(3,000)
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State general fund/general purpose	\$	(4,100)
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(14) BOARDS, AUTHORITIES, AND COMMISSIONS

MES board of review program	\$	(14,500)
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Land bank fast-track authority.....		(7,400)
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Commission on Spanish-speaking affairs.....		(2,100)
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Commission on disability concerns		(4,500)
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Commission for the blind		(26,400)
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Tax tribunal operations		(12,700)
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Employment and labor relations.....		(26,300)
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GROSS APPROPRIATION	\$	(93,900)
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Appropriated from:

Federal revenues:

DOL-ETA, unemployment insurance.....		(14,500)
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Federal revenues.....		(23,100)
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Special revenue funds:

Land bank fast-track fund		(7,400)
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Securities fees		(26,300)
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Tax tribunal fund.....		(12,700)
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State general fund/general purpose	\$	(9,900)
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(15) DEPARTMENT GRANTS

Workforce training program subgrantees (ARRA).....	\$	3,800,000
GROSS APPROPRIATION	\$	3,800,000
Appropriated from:		
Federal revenues:		
DOL-ETA, national emergency grants (ARRA)		3,800,000
Special revenue funds:		
State general fund/general purpose	\$	0

Sec. 109. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(39,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(39,000)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(39,000)

(2) EXECUTIVE OFFICE OPERATIONS

Executive office.....	\$	(39,000)
GROSS APPROPRIATION	\$	(39,000)
Appropriated from:		
State general fund/general purpose	\$	(39,000)

Sec. 110. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	114,145,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	114,145,100
Federal revenues:		
Total federal revenues		116,888,000
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(2,742,900)

(2) EXECUTIVE OPERATIONS

Salaries and wages	\$	(50,000)
Inspector general salaries and wages.....		(20,000)
AFC, children's welfare and day care licensure		(50,000)
Electronic benefit transfer EBT.....		4,552,700
GROSS APPROPRIATION	\$	4,432,700
Appropriated from:		
Federal revenues:		
Total federal revenues		284,400
Federal supplemental nutrition assistance revenues (ARRA)		4,082,200
State general fund/general purpose	\$	66,100

(3) CHILD SUPPORT ENFORCEMENT

Child support enforcement operations.....	\$	(50,000)
GROSS APPROPRIATION	\$	(50,000)
Appropriated from:		
Federal revenues:		
Total federal revenues		(35,000)
State general fund/general purpose	\$	(15,000)

(4) CHILDREN'S SERVICES

Salaries and wages	\$	(30,000)
Child welfare institute		(20,000)
GROSS APPROPRIATION	\$	(50,000)

Appropriated from:

Federal revenues:

Total other federal revenues		(28,000)
State general fund/general purpose	\$	(22,000)

(5) CHILDREN'S RIGHTS SETTLEMENT

Children's services administration	\$	(30,000)
Child welfare field staff		(600,000)
Payroll taxes and fringe benefits		(60,000)
GROSS APPROPRIATION	\$	(690,000)

Appropriated from:

Federal revenues:

Total federal revenues		(171,000)
State general fund/general purpose	\$	(519,000)

(6) LOCAL OFFICE STAFF AND OPERATIONS

Field staff, salaries and wages	\$	(5,426,500)
GROSS APPROPRIATION	\$	(5,426,500)

Appropriated from:

Federal revenues:

Total other federal revenues		(3,484,300)
State general fund/general purpose	\$	(1,942,200)

(7) DISABILITY DETERMINATION SERVICES

Disability determination operations	\$	(350,000)
GROSS APPROPRIATION	\$	(350,000)

Appropriated from:

Federal revenues:

Total federal revenues		(350,000)
State general fund/general purpose	\$	0

(8) CENTRAL SUPPORT ACCOUNTS

Payroll taxes and fringe benefits	\$	(600,000)
GROSS APPROPRIATION	\$	(600,000)

Appropriated from:

Federal revenues:

Total other federal revenues		(396,000)
State general fund/general purpose	\$	(204,000)

(9) INFORMATION TECHNOLOGY

Information technology services and projects	\$	(292,100)
Child support automation		(22,000)
GROSS APPROPRIATION	\$	(314,100)

Appropriated from:

Federal revenues:

Total federal revenues		(207,300)
State general fund/general purpose	\$	(106,800)

(10) PUBLIC ASSISTANCE

Food assistance program benefits	\$	16,337,200
Food assistance program benefits (ARRA)		100,855,800
GROSS APPROPRIATION	\$	117,193,000

Appropriated from:

Federal revenues:

Total federal revenues		16,337,200
Federal supplemental nutrition assistance revenues (ARRA)		100,855,800
State general fund/general purpose	\$	0

Sec. 111. LEGISLATIVE AUDITOR GENERAL

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(142,800)
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Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....	\$	0
ADJUSTED GROSS APPROPRIATION.....	\$	(142,800)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	(142,800)
(2) OFFICE OF THE AUDITOR GENERAL		
Field operations	\$	(142,800)
GROSS APPROPRIATION	\$	(142,800)
Appropriated from:		
State general fund/general purpose	\$	(142,800)

Sec. 112. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(829,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION.....	\$	(829,100)
Federal revenues:		
Total federal revenues		(474,000)
Special revenue funds:		
Total local revenues.....		(5,600)
Total private revenues.....		0
Total other state restricted revenues		(169,000)
State general fund/general purpose	\$	(180,500)

(2) HEADQUARTERS AND ARMORIES

Headquarters and armories	\$	(46,200)
Unclassified military personnel.....		(10,000)
Challenge program		(22,400)
GROSS APPROPRIATION	\$	(78,600)

Appropriated from:

Federal revenues:		
DOD-DOA-NGB.....		(42,800)
Special revenue funds:		
Local - school aid fund		(5,600)
State general fund/general purpose	\$	(30,200)

(3) MILITARY TRAINING SITES AND SUPPORT FACILITIES

Military training sites and support facilities	\$	(217,400)
GROSS APPROPRIATION	\$	(217,400)

Appropriated from:

Federal revenues:		
DOD-DOA-NGB.....		(217,400)
Special revenue funds:		
State general fund/general purpose	\$	0

(4) GRAND RAPIDS VETERANS' HOME

Grand Rapids veterans' home	\$	(373,100)
GROSS APPROPRIATION	\$	(373,100)

Appropriated from:

Federal revenues:		
DVA-VHA.....		(130,600)
HHS, Medicaid		(1,800)
HHS, Medicare.....		(18,700)
Special revenue funds:		
Income and assessments		(115,700)
State general fund/general purpose	\$	(106,300)

(5) D.J. JACOBETTI VETERANS' HOME

D.J. Jacobetti veterans' home	\$	(148,100)
GROSS APPROPRIATION	\$	(148,100)

Appropriated from:

Federal revenues:

DVA-VHA		(54,500)
HHS, Medicare		(4,900)

Special revenue funds:

Income and assessments		(48,600)
State general fund/general purpose	\$	(40,100)

(6) VETERANS AFFAIRS DIRECTORATE

Veterans affairs directorate administration	\$	(2,200)
Veterans' trust fund grants		(4,700)

GROSS APPROPRIATION	\$	(6,900)
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Appropriated from:

Special revenue funds:

Michigan veterans' trust fund		(4,700)
State general fund/general purpose	\$	(2,200)

(7) INFORMATION TECHNOLOGY

Information technology services and projects	\$	(5,000)
GROSS APPROPRIATION	\$	(5,000)

Appropriated from:

Federal revenues:

DOD-DOA-NGB		(3,300)
State general fund/general purpose	\$	(1,700)

Sec. 113. DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(2,869,200)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		(27,000)
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ADJUSTED GROSS APPROPRIATION	\$	(2,842,200)
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Federal revenues:

Total federal revenues		(633,200)
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Special revenue funds:

Total local revenues		0
Total private revenues		(295,900)
Total other state restricted revenues		(1,515,300)
State general fund/general purpose	\$	(397,800)

(2) ENVIRONMENTAL QUALITY APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(1,401,200)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		(27,000)
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ADJUSTED GROSS APPROPRIATION	\$	(1,374,200)
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Federal revenues:

Total federal revenues		(346,800)
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Special revenue funds:

Total other state restricted revenues		(726,600)
State general fund/general purpose	\$	(300,800)

FUND SOURCE SUMMARY

GROSS APPROPRIATION	\$	(1,401,200)
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Interdepartmental grant revenues:

IDT, laboratory services		(27,000)
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ADJUSTED GROSS APPROPRIATION	\$	(1,374,200)
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Federal revenues:

Federal funds		(346,800)
Total federal revenues		(346,800)

Special revenue funds:

Air emissions fees		(158,000)
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For Fiscal Year
Ending Sept. 30,
2010

Environmental response fund	\$	(211,000)
Great Lakes protection fund		(3,600)
Land and water permit fees		(21,500)
Oil and gas regulatory fund		(64,500)
Restricted funds.....		(36,800)
Stormwater permit fees		(118,600)
Underground storage tank fees		(65,400)
Waste reduction fee revenue		(31,700)
Water analysis fees.....		(15,500)
Total other state restricted revenues		(726,600)
State general fund/general purpose	\$	(300,800)
(3) EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT		
Unclassified salaries.....	\$	(3,900)
Central operations		(69,800)
Office of the Great Lakes		(6,900)
GROSS APPROPRIATION	\$	(80,600)
Appropriated from:		
Federal revenues:		
Federal funds.....		(13,300)
Special revenue funds:		
Great Lakes protection fund		(3,600)
Restricted funds.....		(36,800)
State general fund/general purpose	\$	(26,900)
(4) AIR QUALITY		
Air quality programs	\$	(217,100)
GROSS APPROPRIATION	\$	(217,100)
Appropriated from:		
Special revenue funds:		
Air emissions fees.....		(158,000)
State general fund/general purpose	\$	(59,100)
(5) OFFICE OF POLLUTION PREVENTION AND COMPLIANCE ASSISTANCE		
Pollution prevention and technical assistance	\$	(33,100)
GROSS APPROPRIATION	\$	(33,100)
Appropriated from:		
Federal revenues:		
Federal funds.....		(1,400)
Special revenue funds:		
Waste reduction fee revenue		(31,700)
State general fund/general purpose	\$	0
(6) OFFICE OF GEOLOGICAL SURVEY		
Services to oil and gas programs.....	\$	(64,500)
GROSS APPROPRIATION	\$	(64,500)
Appropriated from:		
Special revenue funds:		
Oil and gas regulatory fund		(64,500)
State general fund/general purpose	\$	0
(7) LAND AND WATER MANAGEMENT		
Land and water interface programs	\$	(111,700)
Program direction and project assistance		(23,300)
GROSS APPROPRIATION	\$	(135,000)
Appropriated from:		
Federal revenues:		
Federal funds.....		(29,100)
Special revenue funds:		
Land and water permit fees		(21,500)
State general fund/general purpose	\$	(84,400)
(8) REMEDIATION AND REDEVELOPMENT		
Contaminated site investigations, cleanup and revitalization	\$	(189,000)

Federal cleanup project management.....	\$	(63,000)
Laboratory services		(42,500)
GROSS APPROPRIATION	\$	(294,500)
Appropriated from:		
Interdepartmental grant revenues:		
IDT, laboratory services.....		(27,000)
Federal revenues:		
Federal funds.....		(41,000)
Special revenue funds:		
Environmental response fund		(211,000)
Water analysis fees.....		(15,500)
State general fund/general purpose	\$	0
(9) WASTE AND HAZARDOUS MATERIALS DIVISION		
Hazardous waste management program.....	\$	(84,700)
Underground storage tank program		(65,400)
GROSS APPROPRIATION	\$	(150,100)
Appropriated from:		
Federal revenues:		
Federal funds.....		(70,000)
Special revenue funds:		
Underground storage tank fees		(65,400)
State general fund/general purpose	\$	(14,700)
(10) WATER DIVISION		
Water withdrawal assessment program.....	\$	(1,700)
Drinking water and environmental health.....		(170,400)
Groundwater discharge		(22,900)
NPDES nonstormwater program.....		(31,400)
Surface water		(144,000)
GROSS APPROPRIATION	\$	(370,400)
Appropriated from:		
Federal revenues:		
Federal funds.....		(151,800)
Special revenue funds:		
Stormwater permit fees		(118,600)
State general fund/general purpose	\$	(100,000)
(11) CRIMINAL INVESTIGATIONS		
Environmental investigations.....	\$	(18,500)
GROSS APPROPRIATION	\$	(18,500)
Appropriated from:		
Federal revenues:		
Federal funds.....		(6,300)
State general fund/general purpose	\$	(12,200)
(12) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(37,400)
GROSS APPROPRIATION	\$	(37,400)
Appropriated from:		
Federal revenues:		
Federal funds.....		(33,900)
State general fund/general purpose	\$	(3,500)
(13) NATURAL RESOURCES APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	(1,468,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(1,468,000)
Federal revenues:		
Total federal revenues		(286,400)
Special revenue funds:		
Total local revenues.....		0

For Fiscal Year
Ending Sept. 30,
2010

Total private revenues	\$	(295,900)
Total other state restricted revenues		(788,700)
State general fund/general purpose	\$	(97,000)

FUND SOURCE SUMMARY

GROSS APPROPRIATION	\$	(1,468,000)
ADJUSTED GROSS APPROPRIATION		(1,468,000)

Federal revenues:

DAG, federal.....		(13,200)
DHS, federal.....		(21,100)
DOC, federal.....		(10,000)
EPA, federal		(242,100)
Total federal revenues		(286,400)

Special revenue funds:

Private funds		(295,900)
Forest development fund		(88,900)
Game and fish wildlife resource protection fund		(204,800)
Land exchange facilitation fund		(275,900)
Mackinac Island state park fund.....		(6,900)
Museum operations fund		(1,600)
Shop fees		(48,600)
Sportsmen against hunger fund		(162,000)
Total other state restricted revenues		(788,700)
State general fund/general purpose	\$	(97,000)

(14) EXECUTIVE

Unclassified salaries.....	\$	(4,400)
Communications		(36,700)
Executive direction		(16,000)
Legal coordination		(4,500)
GROSS APPROPRIATION	\$	(61,600)

Appropriated from:

Special revenue funds:

Private funds		(36,200)
Forest development fund		(23,100)
State general fund/general purpose	\$	(2,300)

(15) ADMINISTRATIVE SERVICES

Budget and support services	\$	(7,900)
Financial services		(19,000)
Grants administration.....		(900)
GROSS APPROPRIATION	\$	(27,800)

Appropriated from:

Special revenue funds:

Forest development fund		(24,600)
State general fund/general purpose	\$	(3,200)

(16) LAND AND FACILITIES

Land and facilities	\$	(278,200)
GROSS APPROPRIATION	\$	(278,200)

Appropriated from:

Special revenue funds:

Land exchange facilitation fund		(275,900)
State general fund/general purpose	\$	(2,300)

(17) WILDLIFE MANAGEMENT

Wildlife management.....	\$	(165,000)
GROSS APPROPRIATION	\$	(165,000)

Appropriated from:

Special revenue funds:

Sportsmen against hunger fund		(162,000)
State general fund/general purpose	\$	(3,000)

(18) FISHERIES MANAGEMENT

Fish production	\$	(10,000)
Fisheries resource management		(165,100)
GROSS APPROPRIATION	\$	(175,100)
Appropriated from:		
Federal revenues:		
DAG, federal.....		(10,000)
DOC, federal.....		(10,000)
EPA, federal.....		(119,700)
Special revenue funds:		
Private funds		(35,400)
State general fund/general purpose	\$	0

(19) PARKS AND RECREATION

State parks.....	\$	(172,400)
GROSS APPROPRIATION	\$	(172,400)
Appropriated from:		
Federal revenues:		
EPA, federal.....		(122,400)
Special revenue funds:		
Private funds		(50,000)
State general fund/general purpose	\$	0

(20) MACKINAC ISLAND STATE PARK COMMISSION

Mackinac Island park operations	\$	(10,500)
Historical facilities system.....		(8,300)
GROSS APPROPRIATION	\$	(18,800)
Appropriated from:		
Special revenue funds:		
Mackinac Island state park fund.....		(6,900)
State general fund/general purpose	\$	(11,900)

(21) MICHIGAN HISTORICAL PROGRAM

Historical administration and services	\$	(10,800)
Thunder Bay national marine sanctuary and underwater preserve		(1,000)
Museum stores		(1,600)
Archives.....		(5,900)
GROSS APPROPRIATION	\$	(19,300)
Appropriated from:		
Special revenue funds:		
Museum operations fund		(1,600)
State general fund/general purpose	\$	(17,700)

(22) FOREST, MINERAL, AND FIRE MANAGEMENT

Cooperative resource programs	\$	(1,400)
Forest management and timber market development		(177,500)
Wildfire protection.....		(89,700)
Forest recreation.....		(7,200)
GROSS APPROPRIATION	\$	(275,800)

Appropriated from:		
Federal revenues:		
DAG, federal.....		(3,200)
Special revenue funds:		
Private funds		(174,300)
Shop fees		(48,600)
State general fund/general purpose	\$	(49,700)

(23) LAW ENFORCEMENT

General law enforcement.....	\$	(228,300)
GROSS APPROPRIATION	\$	(228,300)
Appropriated from:		
Federal revenues:		
DHS, federal.....		(21,100)

Special revenue funds:		
Game and fish protection fund wildlife resource protection fund.....	\$	(204,800)
State general fund/general purpose	\$	(2,400)

(24) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(45,700)
GROSS APPROPRIATION	\$	(45,700)

Appropriated from:

Special revenue funds:		
Forest development fund		(41,200)
State general fund/general purpose	\$	(4,500)

Sec. 114. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(1,046,100)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(1,046,100)

Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		(871,300)
State general fund/general purpose	\$	(174,800)

(2) EXECUTIVE DIRECTION

Operations	\$	(20,100)
GROSS APPROPRIATION	\$	(20,100)

Appropriated from:

Special revenue funds:		
Driver fees		(1,000)
Expedient service fees.....		(400)
Personal identification card fees		(100)
Reinstatement fees operator licenses		(1,000)
Transportation administration collection fund.....		(14,300)
State general fund/general purpose	\$	(3,300)

(3) DEPARTMENT SERVICES

Operations	\$	(98,300)
Assigned claims assessments		(4,700)
GROSS APPROPRIATION	\$	(103,000)

Appropriated from:

Special revenue funds:		
Assigned claims assessments		(4,700)
Driver fees		(2,000)
Expedient service fees.....		(1,100)
Personal identification card fees		(400)
Reinstatement fees operator licenses		(2,400)
Transportation administration collection fund.....		(88,400)
State general fund/general purpose	\$	(4,000)

(4) REGULATORY SERVICES

Operations	\$	(136,700)
Motorcycle safety education administration		(100)
GROSS APPROPRIATION	\$	(136,800)

Appropriated from:

Special revenue funds:		
Driver fees		(12,500)
Expedient service fees.....		(200)
Motorcycle safety fund		(100)
Personal identification card fees		(300)
Reinstatement fees operator licenses		(11,400)

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Transportation administration collection fund.....	\$	(106,000)
State general fund/general purpose	\$	(6,300)
(5) CUSTOMER DELIVERY SERVICES		
Branch operations.....	\$	(471,500)
Central operations		(204,400)
GROSS APPROPRIATION	\$	(675,900)
Appropriated from:		
Special revenue funds:		
Driver fees		(49,200)
Expedient service fees.....		(14,200)
Personal identification card fees.....		(10,300)
Reinstatement fees operator licenses		(7,500)
Transportation administration collection fund.....		(529,800)
State general fund/general purpose	\$	(64,900)
(6) ELECTION REGULATION		
Election administration and services	\$	(26,400)
GROSS APPROPRIATION	\$	(26,400)
Appropriated from:		
State general fund/general purpose	\$	(26,400)
(7) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(83,900)
GROSS APPROPRIATION	\$	(83,900)
Appropriated from:		
Special revenue funds:		
Transportation administration collection fund.....		(14,000)
State general fund/general purpose	\$	(69,900)

Sec. 115. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(2,353,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		(108,800)
ADJUSTED GROSS APPROPRIATION	\$	(2,244,900)
Federal revenues:		
Total federal revenues		(123,600)
Special revenue funds:		
Total local revenues.....		(42,800)
Total private revenues		0
Total other state restricted revenues		(460,300)
State general fund/general purpose	\$	(1,618,200)

(2) EXECUTIVE DIRECTION

Executive direction	\$	(20,300)
Special operations and events		(1,200)
Auto theft prevention program.....		(3,100)
GROSS APPROPRIATION	\$	(24,600)
Appropriated from:		
Special revenue funds:		
Auto theft prevention fund		(3,100)
State general fund/general purpose	\$	(21,500)

(3) SUPPORT SERVICES

Management services.....	\$	(63,100)
Training administration		(14,200)
Budget and financial services.....		(17,600)
Office of justice program grants		(4,600)
GROSS APPROPRIATION	\$	(99,500)
Appropriated from:		
Federal revenues:		
DOJ interest-bearing		(4,600)

		For Fiscal Year Ending Sept. 30, 2010
DOT	\$	(1,100)
State general fund/general purpose	\$	(93,800)
(4) HIGHWAY SAFETY PLANNING		
State program planning and administration	\$	(22,400)
Federal highway traffic safety coordination		(100)
GROSS APPROPRIATION	\$	(22,500)
Appropriated from:		
Federal revenues:		
DOJ		(100)
State general fund/general purpose	\$	(22,400)
(5) CRIMINAL JUSTICE INFORMATION CENTER		
Criminal justice information center division	\$	(68,700)
Criminal records improvement		(900)
Traffic safety		(8,300)
GROSS APPROPRIATION	\$	(77,900)
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDOT, state trunkline fund		(5,700)
Federal revenues:		
DOJ		(900)
DOT		(1,900)
Special revenue funds:		
Criminal justice information center service fees		(60,200)
Motor carrier fees		(700)
State general fund/general purpose	\$	(8,500)
(6) FORENSIC SCIENCES		
Laboratory operations	\$	(216,500)
DNA analysis program		(47,800)
GROSS APPROPRIATION	\$	(264,300)
Appropriated from:		
Federal revenues:		
DOJ		(7,100)
DOT		(4,400)
Special revenue funds:		
Forensic science reimbursement fees		(45,600)
State general fund/general purpose	\$	(207,200)
(7) MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS		
Standards and training/justice training grants	\$	(16,400)
Training only to local units		(2,100)
Officer's survivor tuition program		(100)
Public safety officers benefit program		(100)
GROSS APPROPRIATION	\$	(18,700)
Appropriated from:		
Federal revenues:		
DOJ		(1,300)
Special revenue funds:		
Michigan justice training fund		(6,700)
Secondary road patrol and training fund		(2,100)
State general fund/general purpose	\$	(8,600)
(8) EMERGENCY MANAGEMENT		
Emergency management planning and administration	\$	(28,400)
FEMA program assistance		(17,200)
Nuclear power plant emergency planning		(4,900)
Hazardous materials program		(24,100)
Grant for disaster assistance		(500)
Grants for disaster assistance		134,600
GROSS APPROPRIATION	\$	59,500

Appropriated from:		
Federal revenues:		
DHS.....	\$	(52,300)
DOT.....		(400)
Special revenue funds:		
Nuclear plant emergency planning reimbursement.....		(4,900)
State general fund/general purpose.....	\$	117,100
(9) POST UNIFORM SERVICES		
Uniform services.....	\$	(326,100)
At-post troopers.....		(920,300)
GROSS APPROPRIATION.....	\$	(1,246,400)
Appropriated from:		
Special revenue funds:		
Highway safety fund.....		(119,400)
Traffic law enforcement and safety fund.....		(183,000)
State general fund/general purpose.....	\$	(944,000)
(10) STATEWIDE FIELD OPERATIONS		
Operational support.....	\$	(43,300)
Aviation program.....		(13,900)
GROSS APPROPRIATION.....	\$	(57,200)
Appropriated from:		
State general fund/general purpose.....	\$	(57,200)
(11) SPECIAL INVESTIGATIONS		
Criminal investigations.....	\$	(240,900)
Federal antidrug initiatives.....		(5,000)
Auto theft prevention.....		(4,500)
Casino gaming oversight.....		(30,100)
Fire investigation.....		(25,700)
GROSS APPROPRIATION.....	\$	(308,200)
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDTR, casino gaming fees.....		(30,100)
State general fund/general purpose.....	\$	(276,100)
(12) TRAFFIC SAFETY		
Motor carrier enforcement.....	\$	(83,000)
Truck safety enforcement team operations.....		(10,000)
Safety inspections.....		(50,100)
School bus inspections.....		(11,100)
Safety projects.....		(10,900)
Traffic services.....		(4,900)
GROSS APPROPRIATION.....	\$	(170,000)
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDOT, state trunkline fund.....		(63,000)
IDT, truck safety fund.....		(10,000)
Federal revenues:		
DOT.....		(49,500)
Special revenue funds:		
Local school bus revenue.....		(11,100)
Motor carrier fees.....		(31,500)
State general fund/general purpose.....	\$	(4,900)
(13) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(61,700)
Michigan public safety communications system.....		(64,200)
GROSS APPROPRIATION.....	\$	(125,900)
Appropriated from:		
Special revenue funds:		
Local - LEIN fees.....		(22,400)

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Local MPSCS subscriber fees	\$	(9,300)
Motor carrier fees		(1,600)
Traffic crash revenue		(1,500)
State general fund/general purpose	\$	(91,100)

Sec. 116. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(2,734,100)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		(1,767,400)
ADJUSTED GROSS APPROPRIATION	\$	(966,700)
Federal revenues:		
Total federal revenues		(159,600)
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		(351,100)
State general fund/general purpose	\$	(456,000)

(2) MANAGEMENT AND BUDGET APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(1,239,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		(273,100)
ADJUSTED GROSS APPROPRIATION	\$	(966,700)
Federal revenues:		
Total federal revenues		(159,600)
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		(351,100)
State general fund/general purpose	\$	(456,000)

(3) MANAGEMENT AND BUDGET SERVICES

Executive operations	\$	(10,400)
Administrative services.....		(44,200)
Budget and financial management		(139,600)
Office of the state employer		(21,200)
Design and construction services		(42,400)
Business support services		(74,100)
Building operation services.....		(173,600)
Motor vehicle fleet.....		(28,800)
GROSS APPROPRIATION	\$	(534,300)

Appropriated from:

Interdepartmental grant revenues:		
IDG from MDOT, comprehensive transportation fund.....		(300)
IDG from MDOT, state aeronautics fund.....		(200)
IDG from MDOT, state trunkline fund.....		(10,300)
IDG from building occupancy and parking charges		(187,400)
IDG from motor transport fund		(28,800)
IDG from MDCH.....		(2,000)
IDG from MDHS		(1,700)
IDG from user fees.....		(42,400)
Federal funds:		
Federal indirect funds		(2,100)
Special revenue funds:		
Game and fish protection fund		(3,400)
Health management funds.....		(12,600)
Special revenue, internal service, and pension trust funds		(85,700)
State building authority revenue.....		(4,100)
State lottery fund		(2,900)

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State services fee fund	\$	(1,100)
Waterways fund		(900)
State general fund/general purpose	\$	(148,400)
(4) SPECIAL PROGRAMS		
Retirement services	\$	(107,900)
Office of children's ombudsman.....		(10,500)
GROSS APPROPRIATION	\$	(118,400)
Appropriated from:		
Special revenue funds:		
Pension trust funds		(107,900)
State general fund/general purpose	\$	(10,500)
(5) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	(133,000)
GROSS APPROPRIATION	\$	(133,000)
Appropriated from:		
Special revenue funds:		
Pension trust funds		(30,200)
State general fund/general purpose	\$	(102,800)
(6) CIVIL SERVICE COMMISSION		
Agency services	\$	(96,000)
Executive direction		(39,200)
Employee benefits		(17,500)
Human resources operations		(283,600)
Information technology services and projects.....		(17,800)
GROSS APPROPRIATION	\$	(454,100)
Appropriated from:		
Federal funds:		
Federal funds.....		(157,500)
Special revenue funds:		
State restricted funds		(84,800)
State sponsored group insurance, flexible spending and COBRA		(17,500)
State general fund/general purpose	\$	(194,300)
(7) INFORMATION TECHNOLOGY APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$	(1,494,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		(1,494,300)
ADJUSTED GROSS APPROPRIATION	\$	0
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues.....		0
Total other state restricted revenues		0
State general fund/general purpose	\$	0
(8) ADMINISTRATION		
Enterprisewide services	\$	(102,800)
Health and human services.....		(656,700)
Education services.....		(38,000)
Public protection		(236,600)
Resources services		(96,000)
Transportation services		(101,600)
General services		(262,600)
GROSS APPROPRIATION	\$	(1,494,300)
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of agriculture		(12,900)
IDG from department of attorney general		(8,200)
IDG from department of civil rights.....		(4,700)

IDG from civil service commission.....	\$	(17,800)
IDG from department of community health.....		(132,600)
IDG from department of corrections		(92,800)
IDG from department of education		(38,000)
IDG from department of environmental quality.....		(37,400)
IDG from Michigan gaming control board.....		(7,700)
IDG from department of human services		(314,100)
IDG from department of energy, labor, and economic growth.....		(210,000)
IDG from bureau of state lottery		(24,500)
IDG from department of management and budget.....		(133,000)
IDG from department of military and veterans affairs.....		(5,000)
IDG from department of natural resources.....		(45,700)
IDG from department of state		(83,900)
IDG from department of state police.....		(125,900)
IDG from department of transportation		(101,600)
IDG from department of treasury.....		(98,500)
State general fund/general purpose	\$	0

Sec. 117. STATE TRANSPORTATION DEPARTMENT

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(2,695,600)
Total interdepartmental grants and intradepartmental transfers.....		0
ADJUSTED GROSS APPROPRIATION	\$	(2,695,600)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues.....		0
Total private revenues		0
Total other state restricted revenues		(2,695,600)
State general fund/general purpose	\$	0

(2) EXECUTIVE DIRECTION

Unclassified salaries.....	\$	(5,800)
Commission audit.....		(26,900)
GROSS APPROPRIATION	\$	(32,700)
Appropriated from:		
Special revenue funds:		
State trunkline fund.....		(32,700)
State general fund/general purpose	\$	0

(3) BUSINESS SUPPORT

Business support services	\$	(43,800)
Economic development and enhancement programs		(9,400)
GROSS APPROPRIATION	\$	(53,200)
Appropriated from:		
Special revenue funds:		
State trunkline fund.....		(53,200)
State general fund/general purpose	\$	0

(4) INFORMATION TECHNOLOGY

Information technology services and projects.....	\$	(101,600)
GROSS APPROPRIATION	\$	(101,600)
Appropriated from:		
Special revenue funds:		
State trunkline fund.....		(101,600)
State general fund/general purpose	\$	0

(5) FINANCE, CONTRACTS, AND SUPPORT SERVICES

Financial operations	\$	(65,900)
Contract services		(37,700)
Department services		(35,800)
Performance excellence		(9,700)

Welcome center operations	\$	(31,800)
GROSS APPROPRIATION	\$	(180,900)
Appropriated from:		
Special revenue funds:		
State trunkline fund		(180,900)
State general fund/general purpose	\$	0
(6) TRANSPORTATION PLANNING		
Statewide planning services	\$	(111,700)
Data collection services		(46,600)
Specialized planning services and local studies		(2,000)
GROSS APPROPRIATION	\$	(160,300)
Appropriated from:		
Special revenue funds:		
State trunkline fund		(160,300)
State general fund/general purpose	\$	0
(7) DESIGN AND ENGINEERING SERVICES		
Engineering services	\$	(662,800)
Program services		(625,200)
Intelligent transportation systems operations		(5,400)
GROSS APPROPRIATION	\$	(1,293,400)
Appropriated from:		
Special revenue funds:		
State trunkline fund		(1,293,400)
State general fund/general purpose	\$	0
(8) HIGHWAY MAINTENANCE		
State trunkline operations	\$	(722,100)
GROSS APPROPRIATION	\$	(722,100)
Appropriated from:		
Special revenue funds:		
State trunkline fund		(722,100)
State general fund/general purpose	\$	0
(9) BLUE WATER BRIDGE		
Blue Water Bridge operations	\$	(37,200)
GROSS APPROPRIATION	\$	(37,200)
Appropriated from:		
Special revenue funds:		
Blue Water Bridge fund		(37,200)
State general fund/general purpose	\$	0
(10) AERONAUTICS AND FREIGHT SERVICES		
Airport improvement services	\$	(22,100)
Aviation services		(16,700)
Freight and safety services		(34,500)
GROSS APPROPRIATION	\$	(73,300)
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		(10,100)
Michigan transportation fund		(24,400)
State aeronautics fund		(38,800)
State general fund/general purpose	\$	0
(11) PUBLIC TRANSPORTATION SERVICES		
Passenger transportation services	\$	(40,900)
GROSS APPROPRIATION	\$	(40,900)
Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		(39,300)
Michigan transportation fund		(1,600)
State general fund/general purpose	\$	0

Sec. 118. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

GROSS APPROPRIATION	\$	(1,565,600)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		(54,300)
ADJUSTED GROSS APPROPRIATION	\$	(1,511,300)
Federal revenues:		
Total federal revenues		(87,000)
Special revenue funds:		
Total local revenues.....		(4,500)
Total private revenues		0
Total other state restricted revenues		(1,127,000)
State general fund/general purpose	\$	(292,800)

(2) EXECUTIVE DIRECTION

Unclassified positions.....	\$	(7,700)
Office of the director		(4,100)
GROSS APPROPRIATION	\$	(11,800)

Appropriated from:

Special revenue funds:

State lottery fund		(1,700)
State services fee fund		(1,100)
State general fund/general purpose	\$	(9,000)

(3) LOCAL GOVERNMENT PROGRAMS

Supervision of the general property tax law.....	\$	(42,100)
Property tax assessor training.....		(600)
Local finance.....		(18,100)
GROSS APPROPRIATION	\$	(60,800)

Appropriated from:

Special revenue funds:

Local - assessor training fees		(600)
Local - audit charges		(3,900)
Delinquent tax collection revenue		(3,500)
Land reutilization fund		(3,000)
Municipal finance fees.....		(4,700)
State general fund/general purpose	\$	(45,100)

(4) TAX PROGRAMS

Customer contact.....	\$	(95,200)
Tax compliance		(290,800)
Tax and economic policy		(66,500)
Tax processing.....		(106,000)
Home heating assistance		(3,800)
Tobacco tax collection		(2,400)
Michigan business tax implementation.....		(12,400)
GROSS APPROPRIATION	\$	(577,100)

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT, Michigan transportation fund		(31,700)
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Federal revenues:

HHS-SSA, low-income energy assistance		(3,800)
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Special revenue funds:

Delinquent tax collection revenue		(497,200)
Tobacco tax collection and enforcement		(2,400)
Tobacco tax revenue.....		(3,000)
State general fund/general purpose	\$	(39,000)

(5) BANKING AND MANAGEMENT SERVICES

Program management.....	\$	(5,900)
Departmental and budget services.....		(11,900)

		For Fiscal Year Ending Sept. 30, 2010
Mail operations.....	\$	(13,800)
Unclaimed property		(13,400)
Collections		(127,000)
Finance and accounting		(15,200)
Receipts processing		(25,400)
GROSS APPROPRIATION	\$	(212,600)
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDHS, title IV-D.....		(4,100)
IDG, state agency collection fees.....		(18,100)
Special revenue funds:		
Delinquent tax collection revenue		(132,900)
Escheats revenue.....		(13,400)
Garnishment fees		(9,000)
Justice system fund		(2,400)
State general fund/general purpose	\$	(32,700)
(6) FINANCIAL PROGRAMS		
Investments	\$	(85,900)
Michigan merit award administration.....		(7,600)
Common cash and debt management.....		(11,700)
Public private partnership investment.....		(1,800)
Student financial assistance programs.....		(74,800)
GROSS APPROPRIATION	\$	(181,800)
Appropriated from:		
Interdepartmental grant revenues:		
IDG, fiscal agent service fees.....		(400)
Federal revenues:		
DED-OPSE, federal lenders allowance		(20,800)
DED-OPSE, higher education act of 1965, insured loans		(45,300)
Special revenue funds:		
Michigan merit award trust fund.....		(9,200)
Public private partnership investment fund.....		(1,800)
Retirement funds.....		(79,100)
School bond fees.....		(6,100)
Treasury fees		(8,100)
State general fund/general purpose	\$	(11,000)
(7) STATE LOTTERY		
Lottery operations.....	\$	(152,000)
Lottery information technology services and projects.....		(24,500)
GROSS APPROPRIATION	\$	(176,500)
Appropriated from:		
Special revenue funds:		
State lottery fund		(176,500)
State general fund/general purpose	\$	0
(8) CASINO GAMING		
Casino gaming control administration	\$	(94,400)
Casino gaming information technology services and projects.....		(7,700)
GROSS APPROPRIATION	\$	(102,100)
Appropriated from:		
Special revenue funds:		
State services fee fund		(102,100)
State general fund/general purpose	\$	0
(9) MICHIGAN STRATEGIC FUND		
Administration	\$	(23,500)
Job creation services		(119,300)
Michigan film office		(1,600)
GROSS APPROPRIATION	\$	(144,400)

Appropriated from:	
Federal revenues:	
HUD-CPD, community development block grant.....	\$ (17,100)
State general fund/general purpose	\$ (127,300)
(10) INFORMATION TECHNOLOGY	
Treasury operations information technology services and projects.....	\$ (98,500)
GROSS APPROPRIATION	\$ (98,500)
Appropriated from:	
Special revenue funds:	
Delinquent tax collection revenue	(66,300)
Retirement funds.....	(2,000)
Michigan merit award trust fund.....	(1,500)
State general fund/general purpose	\$ (28,700)

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2010 is \$(32,612,500.00) and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. The line-item appropriations in part 1 financed by federal funds designated as ARRA funding represent federal funds associated with the American recovery and reinvestment act of 2009, Public Law 111-5. These federal funds are temporary in nature. It is the intent of the legislature that when these temporary federal funds are fully expended, the program funding levels and any state employees supported by these temporary federal funds will not be continued.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount equal to any additional federal funding awarded to this state through recalculation of formulas and under the redistribution provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Within 30 days of receiving such an award, a department shall report to the senate and house appropriations subcommittees, senate and house fiscal agencies, state budget director, and the governor on the amount of funds received and the purposes for which they will be spent.

Sec. 211. The unexpended funds from appropriations in part 1 designated as ARRA funding and in section 210 and any unencumbered or unallotted funds from those appropriations are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purposes of the projects to be carried forward are to protect and invest in the natural resources, infrastructure, and people of the state of Michigan in accordance with the provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(b) The projects will be accomplished by state employees and by contract.

(c) The total estimated cost of all projects is identified in each line-item appropriation.

(d) The tentative completion date is September 30, 2013.

Sec. 212. (1) In a form and manner determined by the recipient department, local governments and other eligible subrecipients receiving funds through this act shall comply with all requirements corresponding to the receipt of funds, including, but not limited to, any certifications, assurances, and accountability and transparency provisions required in the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Funds appropriated in part 1 may be transferred to subrecipient state departments or agencies in an interdepartmental grant consistent with the requirements of the American recovery and reinvestment act of 2009, Public Law 111-5.

DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC GROWTH

Sec. 213. The department shall not expend worker retraining funds appropriated under part 1 without first verifying the eligibility of the recipient as required by federal law.

DEPARTMENT OF HUMAN SERVICES

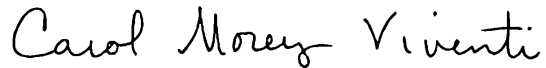
Sec. 301. The department shall cancel lease number 2773 located at 14000 Schoolcraft Avenue, Detroit, Michigan, upon at least 90 days' prior written notice to the lessor.

DEPARTMENT OF COMMUNITY HEALTH

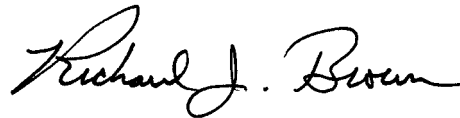
Sec. 501. (1) The department of community health shall hire an independent contractor to immediately implement internal controls and implement corrective actions related to the findings of the state of Michigan auditor general's financial audit of the department for the period October 1, 2007 through September 30, 2009.

(2) An amount of \$5,000,000.00 general fund/general purpose shall be identified within the departmental administration and management appropriation line to pay for these contractual services.

This act is ordered to take immediate effect.



Secretary of the Senate



Clerk of the House of Representatives

Approved

.....
Governor