

**Summary: House Subcommittee Recommendation
Fiscal Year 2011-12
HB 4281: DEPARTMENT OF STATE POLICE**



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	FY 2010-11	FY 2011-12	Difference: FY 2011-12		FY 2011-12	Difference: House	
	Year-to-Date		Vs. FY 2010-11		House	Subcommittee	
	as of 2/17/11	Executive	Amount	%	Subcommittee	Amount	%
IDG/IDT	24,143,800	23,546,200	(597,600)	(2.5)	23,546,200	0	0.0
Federal			617,300				
ARRA	2,000,000	0	(2,000,000)	NA	0	0	NA
Non-ARRA	103,634,200	106,251,500	2,617,300	2.5	106,051,500	(200,000)	(0.2)
Local	6,257,500	6,456,700	199,200	3.2	6,456,700	0	0.0
Private	269,800	216,100	(53,700)	(19.9)	216,100	0	0.0
Restricted	135,942,900	123,336,100	(12,606,800)	(9.3)	120,336,100	(3,000,000)	(2.4)
GF/GP	260,383,200	261,676,000	1,292,800	0.5	263,538,900	1,862,900	0.7
Gross	\$532,631,400	\$521,482,600	(\$11,148,800)	(2.1)	\$520,145,500	(\$1,337,100)	(0.3)
FTEs							

Notes: (1) FY 2010-11 appropriation figures include the results of supplementals, Executive Order (EO) actions, and transfer adjustments through February 17, 2011. (2) "ARRA" represents temporary funds received under the federal American Recovery and Reinvestment Act or related sources.

Overview

The Department of State Police provides a wide range of law enforcement services—including highway patrol, criminal investigations, forensic sciences, motor carrier enforcement, emergency management, highway safety planning, fire investigation, criminal justice data processing, and various specialized law enforcement services. The Department's responsibilities also include oversight of law enforcement standards in the state through the Michigan Commission on Law Enforcement Standards (MCOLES) and administration of several law enforcement-related grant programs.

		FY 2010-11	Executive	House
		YTD		Subcommittee
		(as of 2/17/11)		
Major Budget Changes From FY 2010-11 YTD Appropriations				
1. Various GF/GP Reductions	Gross	NA	NA	(\$1,137,300)
House Subcommittee decreases the following lines for additional discussion of various issues in the Exec. Rec.: Special Operations and Events (\$204,500); Special Maintenance and Utilities (\$44,800); Uniform Services (\$500,000); Fire Investigation (\$132,100); Parole Absconder Sweeps (\$12,100); Mental Health Awareness Training (\$99,900); Traffic Services (\$143,900).	GF/GP	NA	NA	(\$1,137,300)
2. Laboratory Operations/Detroit Laboratory	Gross	NA	\$100	(\$100)
House Subcommittee eliminates Detroit Laboratory line and moves the \$100 placeholder to the Laboratory Operations line. Also, House Subcommittee does not concur with adding \$3.0 million in restricted funds and decreasing \$3.0 million GF/GP for a new \$10 fingerprint fee increase. This is reflected in # 13 below.	GF/GP	NA	\$100	(\$100)
3. Interdepartmental Grant To Legislature	Gross	\$200,000	\$0	(\$200,000)
House Subcommittee eliminates this line providing \$200,000 in federal funds for technological security upgrades at the Capitol Building. It isn't clear if federal funds could be used for this purpose.	Federal	\$200,000	\$0	(\$200,000)

			Executive	House Subcommittee
		FY 2010-11 YTD (as of 2/17/11)		
Major Budget Changes From FY 2010-11 YTD Appropriations				
4. Michigan International Speedway Grant From MEDC	Gross	NA	NA	\$200
House Subcommittee adds this new line with \$200 GF/GP as a placeholder for further discussion on potential grant funding for MIS concerning traffic control services provided by MSP.	GF/GP	NA	NA	\$200
5. Field Services Restructuring	Gross	\$3,208,500	(\$3,208,500)	(\$3,208,500)
Exec. Rec. decreases \$3.2 million GF/GP for FY 2011-12 for modifying police services to accommodate various public safety needs which may result in the reduction of posts in the state but will also expand investigative services to these areas. The department is currently developing this restructuring plan. No additional changes for FY 2012-13. House Subcommittee concurs with the Exec. Rec.	GF/GP	\$3,208,500	(\$3,208,500)	(\$3,208,500)
6. Rockford Regional Dispatch Center Closure	FTEs	12.0	(12.0)	(12.0)
Exec. Rec. decreases \$1.0 million GF/GP and 12.0 FTEs for FY 2011-12 for the closure of the Rockford Regional Dispatch Center, which will reduce the number of dispatch centers from five to four. This will not result in a reduction of dispatch services to this area of the state. No additional changes for FY 2012-13. House Subcommittee concurs with the Exec. Rec.	Gross	\$1,000,000	(\$1,000,000)	(\$1,000,000)
	GF/GP	\$1,000,000	(\$1,000,000)	(\$1,000,000)
7. Eliminate Collins Road Facility Lease	Gross	\$750,000	(\$750,000)	(\$750,000)
Exec. Rec. decreases \$750,000 GF/GP for FY 2011-12 for moving the remaining functions at the Collins Road Facility to the Lansing Township Annex building. No additional changes for FY 2012-13. House Subcommittee concurs with the Exec. Rec.	GF/GP	\$750,000	(\$750,000)	(\$750,000)
8. Early Retirement Savings	Gross	\$1,859,800	(\$1,859,800)	(\$1,859,800)
Exec. Rec. decreases \$1.9 million GF/GP for FY 2011 retirement savings in FY 2011-12. No additional changes for FY 2012-13. House Subcommittee concurs with the Exec. Rec.	GF/GP	\$1,859,800	(\$1,859,800)	(\$1,859,800)
9. Deferred Retirement Option Plan (DROP) Savings	Gross	\$2,757,100	(\$2,757,100)	(\$2,757,100)
Exec. Rec. decreases \$2.8 million GF/GP for FY 2011-12 as projected savings for an assumed 64 enlisted staff entering the DROP program. Also decreases \$1.4 million GF/GP for FY2012-13 as projected savings for an assumed 67 enlisted staff entering the DROP program. House Subcommittee concurs with the Exec. Rec.	GF/GP	\$2,757,100	(\$2,757,100)	(\$2,757,100)
10. Economics	Gross	NA	\$22,940,400	\$22,940,400
Exec. Rec. increases \$18.5 million GF/GP and \$22.0 million Gross for FY 2011-12 for department economics (adjustments for insurance, pension, retiree health care, building occupancy charges, worker's compensation, food, and fuel). Also increases \$8.6 million GF/GP and \$13.0 million Gross for FY 2012-13 for department economics. House Subcommittee concurs with the Exec. Rec.	IDG	NA	\$1,075,800	\$1,075,800
	Federal	NA	\$1,394,000	\$1,394,000
	Local	NA	\$131,700	\$131,700
	Private	NA	\$16,100	\$16,100
	Restricted	NA	\$1,795,500	\$1,795,500
	GF/GP	NA	\$18,527,300	\$18,527,300
11. Various Administrative Savings	Gross	\$8,739,300	(\$8,739,300)	(\$8,739,300)
Exec. Rec. decreases \$8.7 million GF/GP and for various administrative savings including reducing trooper overtime costs and anticipated retirement attrition of 34.0 FTEs. Also decreases \$1.9 million GF/GP for anticipated savings in FY 2012-13. House Subcommittee concurs with the Exec. Rec.	GF/GP	\$8,739,300	(\$8,739,300)	(\$8,739,300)

			Executive	House Subcommittee
		FY 2010-11 YTD (as of 2/17/11)		
Major Budget Changes From FY 2010-11 YTD Appropriations				
12. Fingerprint Fee Increase	Gross	\$3,000,000	\$0	\$0
Exec. Rec. decreases \$3.0 million GF/GP and replaces with restricted funds from a \$10 increase for fingerprint fees. The state cost of fingerprints is \$30 and would increase to \$40. This fund shift would pay for latent print scientist costs. The current fingerprint fee structure sunsets on October 1, 2012 and requires a statutory change to be extended. No additional changes for FY 2012-13. House Subcommittee does not concur with the Exec. Rec. and maintains current restricted funds and adds \$3.0 million GF/GP to cover the shortfall.	Restricted	\$0	\$3,000,000	(\$3,000,000)
	GF/GP	\$3,000,000	(\$3,000,000)	\$3,000,000
13. School Bus Inspections	FTEs	4.0	11.0	11.0
Exec. Rec. increases \$1.0 million in Local - School Bus Revenue (from School Aid funds) and 11.0 FTEs for FY 2011-12 to fully reinstate school bus inspections for all school buses in the state. For FY 2010-11, the school bus inspection program was reduced by \$1.0 million and 11.0 FTEs resulting in random and intermittent inspections and audits of school buses. No additional changes for FY 2012-13. House Subcommittee concurs with the Exec. Rec.	Gross	\$421,000	\$1,047,400	\$1,047,400
	Local	\$421,000	\$1,047,400	\$1,047,400
14. Reversal of One-Time Fund Shifts	Gross	\$5,248,800	\$0	\$0
Exec. Rec. increases a total of \$5.2 million GF/GP and decreases the same amount in federal and restricted funds for various lines that were funded with non -GF/GP funds in FY 2010-11. Includes \$510,200 in federal funds and \$1.7 million in restricted funds for Laboratory Operations, \$1.0 million in restricted funds for At-Post Troopers, and \$2.0 million in federal ARRA funds for Federal Anti-Drug Initiatives. No additional changes for FY 2012-13. House Subcommittee concurs with the Exec. Rec.	Federal	\$2,510,200	(\$2,510,200)	(\$2,510,200)
	Restricted	\$2,738,600	(\$2,738,600)	(\$2,738,600)
	GF/GP	\$0	\$5,248,800	\$5,248,800

Major Boilerplate Changes From FY 2010-11

NOTE: Unless otherwise noted, all FY 2011-12 boilerplate items would also apply to the FY 2012-13 budget.

Sec. 207. Expenditures Posted On A Publicly Accessible Internet Website - NEW

House Subcommittee adds new language directing the department to develop a publicly accessible website and to post each expenditure made by the department.

Sec. 202. Appropriations Subject To The Management and Budget Act - MAINTAINED

Exec. Rec. deletes authorizations under this act being subject to the Management and Budget Act. House Subcommittee maintains current year language.

Sec. 203. Definitions – MODIFIED

Exec. Rec. deletes several acronyms and definitions used within the current law. House Subcommittee maintains current year language but deletes the ARRA definition/acronym.

Sec. 204. Civil Service 1% Charge - MAINTAINED

Exec. Rec. deletes authorizing Civil Service to charge departments 1% for administrative purposes. House Subcommittee maintains current year language with a slight non-policy changing modification.

Sec. 205. Civil Service Hiring Freeze – MAINTAINED

Exec. Rec. deletes a hiring freeze requirement on the state classified civil service, with the exception of authorization from the state budget director. House Subcommittee maintained current year language.

Sec. 207. Privatization Plans – MAINTAINED

Exec. Rec. deletes 60 day requirement for submitting a privatization plan to the appropriations subcommittees and the fiscal agencies. House Subcommittee maintains current year language but renumbers to Sec. 223.

Sec. 208. Department Reports On The Internet - MAINTAINED

Exec. Rec. deletes requiring the Department to post reports on the Internet. House Subcommittee maintains current year language.

Sec. 209. Purchase of Foreign Goods and Services - MAINTAINED

Exec. Rec. deletes requirement that funds not be used for foreign goods or services if comparable American goods are services are available. House Subcommittee maintains current year language.

Sec. 210. Deprived And Depressed Communities - MAINTAINED

Exec. Rec. deletes requiring departments to allow businesses in deprived and depressed communities to compete for contracts and other services. House Subcommittee maintains current year language with slight non-policy changing modifications.

Sec. 211. Employee Expenses Reimbursement – DELETED

Exec. Rec. deletes legislative intent for allowing department personnel to request eligible reimbursement expenses related to department operations. House Subcommittee concurs with Exec. Rec.

Sec. 213. Contractual Services Subsidy – MAINTAINED

Exec. Rec. deletes legislative intent for not allowing the department to provide a subsidy for contractual services it provides. House Subcommittee maintains current year language.

Sec. 214. Report and Records Retention – MAINTAINED

Exec. Rec. deletes requirement for department to retain copies of all reports funded under appropriations in part 1. House Subcommittee maintains language with slight non-policy changing modifications.

Sec. 215. Casino Gaming Oversight Report - MAINTAINED

Exec. Rec. deletes the Department's annual reporting of casino gaming oversight activities. House Subcommittee maintains current year language.

Sec. 216. State Accident Data Collection - MODIFIED

Exec. Rec. modifies language requiring entering vehicle identification numbers into a state accident data collection system and making the information available at a reasonable cost. Renumbered as Sec. 16-203 in the Exec. Rec. House Subcommittee concurs with Exec. Rec. and numbers as Sec. 218.

Sec. 217. School Violence Hotline - DELETED

Exec. Rec. deletes requirement for the Department to maintain a school violence hotline. House Subcommittee concurs with Exec. Rec.

Sec. 218. At-Post Troopers - MODIFIED

Exec. Rec. deletes requiring that appropriations designated for At-Post Troopers only be spent on direct trooper costs; deletes legislative intent for maintaining a minimum trooper strength of 1,075 and for a required quarterly trooper strength report. House Subcommittee maintains current year language but modifies subsection (2) basing the At-Post Trooper strength on the most recent Resource Allocation Model (RAM).

Sec. 219. Post Closure Notification - MODIFIED

Exec. Rec. deletes requirement for the Department to provide a 180-day notification of planned post closures or consolidations. House Subcommittee maintains current year language but changes the 180 day notification to 90 days.

Sec. 220. General Law Enforcement Assistance to Communities - MAINTAINED

Exec. Rec. deletes requirement for the Department to provide general law enforcement services to communities without local law enforcement services. House Subcommittee maintains current year language.

Sec. 221. Marshall Post Replacement - MODIFIED

Exec. Rec. deletes allowing the Department to enter into an agreement with Calhoun County to build a new post in Marshall. House Subcommittee maintains current year language but changes the location of the post to Region 4 of District 5 as identified by the department.

Sec. 223. Out of State Travel - MAINTAINED

Exec. Rec. deletes limiting out of state travel for employees and other travel related regulations. House Subcommittee maintains current year language.

Sec. 224. Employee Disciplinary Action - MAINTAINED

Exec. Rec. deletes requirement for the Department not to take disciplinary action for an employee that communicates with the Legislature or legislative staff. House Subcommittee maintains current year language.

Sec. 226. Interoperable Communications Plans - MAINTAINED

Exec. Rec. deletes requirement for the Department to encourage regional tactical interoperable communications plans between all levels of government agencies. House Subcommittee maintains current year language.

Sec. 232. Recruitment of MCOLES Certified Police Officers for Trooper Schools - MAINTAINED

Exec. Rec. deletes placing emphasis on MCOLES certified police officers for trooper schools. House Subcommittee maintains current year language.

Sec. 234. Attorney General Legal Services - MAINTAINED

Exec. Rec. deletes using funds to pay for legal services that are the responsibility of the Attorney General. House Subcommittee maintains current year language.

Sec. 235. Special Operations and Events Spending Plans - DELETED

Exec. Rec. deletes restrictions for using funds appropriated for Post Uniform Services and Forensic Sciences for Special Operations and Events. House Subcommittee concurs with Exec. Rec.

Sec. 238. Building Operations and Leasing Costs - DELETED

Exec. Rec. deletes requirement for the Department to work with DMB to reduce building operations and leasing costs for all of the Departments facilities. House Subcommittee concurs with Exec. Rec.

Sec. 239. Michigan International Speedway Traffic Control - DELETED

Exec. Rec. deletes legislative intent for using any available funds for traffic control purposes at the Michigan International Speedway. House Subcommittee concurs with Exec. Rec.

Sec. 241. \$1.8 Million Federal IDG to Judiciary - MODIFIED

House Subcommittee adds language basing the amount of the IDG on the availability of federal funds.

Sec. 242. GF/GP Lapse Report – MODIFIED

Exec. Rec. deletes requiring an end-of-year GF/GP lapse report by the Department. House Subcommittee maintains current year language but modifies the date.

Sec. 245. LEIN System/DHS Bridges System Coordination – MAINTAINED

Exec. Rec. deletes requiring coordination between the LEIN system and the Bridges case management system in DHS. House Subcommittee maintains current year language.

Sec. 253. Transparency of Funds Expended – DELETED

Exec. Rec. deletes requiring the posting of expenditures on a publicly accessible website. House Subcommittee concurs with Exec. Rec.

Sec. 254. FTE Report – DELETED

Exec. Rec. deletes requiring the department to submit a bimonthly report to the appropriations subcommittees and the fiscal agencies concerning the number of FTEs in pay status by Civil Service classification. House Subcommittee concurs with Exec. Rec.

Sec. 301. LEIN User Fees Waiver - DELETED

Exec. Rec. deletes waiving LEIN user fees for FY11 if an agency does not have an outstanding LEIN balance in previous years. House Subcommittee concurs with Exec. Rec.

Sec. 302. Department of Technology, Management and Budget User Fees - DELETED

Exec. Rec. deletes requiring departments from paying user fees for information technology services. House Subcommittee concurs with Exec. Rec.

Sec. 303. Work Projects for Information Technology - DELETED

Exec. Rec. deletes allowing technology projects as work projects. House Subcommittee concurs with Exec. Rec.

Sec. 304. LEIN Departmental Policies Report - MAINTAINED

Exec. Rec. deletes requirement to use funds for a report detailing the Department's LEIN policies. House Subcommittee maintains current year language.

Sec. 305. Unauthorized Use of the LEIN System - DELETED

Exec. Rec. deletes encouraging law enforcement agencies with finding ways to discourage possible abuse of the LEIN system. House Subcommittee concurs with Exec. Rec.

Sec. 306. LEIN System Probation Information - DELETED

Exec. Rec. deletes requiring the creation of procedures for entering probation related information on the LEIN system. House Subcommittee concurs with Exec. Rec.

Sec. 307. MPSCS Use By Local Police Agencies - DELETED

Exec. Rec. deletes requiring the Department acting as a liaison between DIT and local public safety agencies to facilitate the use of the MPSCS. House Subcommittee concurs with Exec. Rec.

Sec. 308. LEIN Fee Increase - DELETED

Exec. Rec. deletes requiring the Department to report any LEIN fee increases to the Legislature 60 days prior to the effective date of the increase. House Subcommittee concurs with Exec. Rec.

Sec. 309. *Electronic Real Time Auto Insurance System* - DELETED

Exec. Rec. deletes allowing the Department to develop an electronic real time auto insurance enforcement system. House Subcommittee concurs with Exec. Rec.

Sec. 310. *MPSCS Expansion For More Local Users* – MODIFIED

Exec. Rec. deletes legislative intent for expansion of the MPSCS to allow more local users on the system. House Subcommittee maintains current year language but replaces local users with private users with the intent for generating revenue.

Sec. 401. *Secondary Road Patrol Program Report* - MAINTAINED

Exec. Rec. deletes requirement for biannual reports concerning the Secondary Road Patrol Program. House Subcommittee maintains current year language.

Sec. 501. *DNA Analysis Samples and Records* - MAINTAINED

Exec. Rec. deletes notifying police agencies when changes are made to the Department's DNA analysis samples and records retention protocol. House Subcommittee maintains current year language.

Sec. 502. *Emergency Treatment of Sexual Assault Victims Procedures* - MAINTAINED

Exec. Rec. deletes requiring the Department to work with various health organizations to ensure that standard procedures are followed in collecting evidence for emergency treatment of sexual assault victims. House Subcommittee maintains current year language.

Sec. 601. *MCOLES Reimbursement Distribution* - DELETED

Exec. Rec. deletes requiring reimbursement of MCOLES funds upon certification by MCOLES. House Subcommittee concurs with Exec. Rec.

Sec. 603. *Mental Health Awareness Training* - MAINTAINED

Exec. Rec. deletes requiring that the appropriations for mental health awareness training be used for training law enforcement and other personnel with people experiencing mental disorders or mental illness. House Subcommittee maintains current year language.

Sec. 604. *MCOLES Certification For Motor Carrier Officers and Capitol Security Officers* - DELETED

Exec. Rec. deletes allowing MCOLES funds to provide training for MCOLES certification for motor carrier officers and Capitol security officers. House Subcommittee concurs with Exec. Rec.

Sec. 803. *Homeland Security Grant Restrictions* - DELETED

Exec. Rec. deletes restricting Homeland Security funds for first responders and the City of Detroit. House Subcommittee concurs with Exec. Rec.

Sec. 902. *Security Guards* – MAINTAINED

Exec. Rec. deletes requiring the expenditure of security services only for the Capitol Building. House Subcommittee maintains current year language.

Sec. 1002. *Private Donations* - MAINTAINED

Exec. Rec. deletes legislative intent that private donation not supplant general fund appropriations. House Subcommittee maintains current year language.

Sec. 1101. *State Police Services Near Prisons* - DELETED

Exec. Rec. deletes ensuring that no downgrades in State Police services are experienced in the vicinity of state prisons. House Subcommittee concurs with Exec. Rec.

Sec. 1102. *Methamphetamine Reports* - DELETED

Exec. Rec. deletes reporting requirement for methamphetamine related criminal activities. House Subcommittee concurs with Exec. Rec.

Sec. 1201. *School Bus Inspections* - MODIFIED

Exec. Rec. deletes reporting requirement for the Department's school bus inspections. House Subcommittee modifies reporting requirement for school districts with at least two year of chronic problems with their inspections.