



Senate Fiscal Agency  
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Lansing, Michigan 48909-7536



# BILL ANALYSIS

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Senate Bill 947 (S-1 as passed by the Senate)

Committee: Appropriations

<b>FY 2011-12 Year-to-Date Gross Appropriation .....</b>	<b>\$72,219,300</b>
1. <b>Michigan Agricultural Environmental Assurance Program (MAEAP).</b> The Governor and Senate recommended an additional \$1.0 million GF/GP for the program.	1,000,000
2. <b>Migrant Labor Housing Inspections.</b> The Governor and Senate recommended an increase of \$400,000 GF/GP to allow for greater in-season inspection of housing at Michigan's 850 migrant labor camps to ensure compliance with housing standards.	400,000
3. <b>New Food Safety Requirements.</b> The Governor and Senate recommended a one-time increase of \$500,000 GF/GP to implement food safety initiatives associated with new FDA Food Safety Modernization Act requirements.	500,000
4. <b>Rural Development.</b> The Governor and Senate recommended \$600,000 GF/GP to enhance rural development efforts and provide additional export market expertise.	600,000
5. <b>Agriculture Rural Development Value-added Grants.</b> The Governor recommended a one-time \$1.0 million GF/GP appropriation to assist and support regional food hubs and the Senate broadened the program and added another \$1.1 million in GF/GP funds.	2,100,000
6. <b>Forestry Initiative.</b> The Governor recommended a one-time appropriation of \$500,000 GF/GP for grants to provide assistance with managing forestland The Senate added another \$100,000.	600,000
7. <b>Dairy Inspections.</b> The Senate added \$300,000 GF/GP and 3.0 FTEs for the dairy inspection program.	300,000
8. <b>County Fair Capital Improvements.</b> The Senate provided for a grant program designed to assist county fairs to make facility improvements.	181,600
9. <b>Antrim County Water Supply Project.</b> The Senate added a placeholder appropriation for this project.	100
10. <b>Nursery Inspections.</b> The Senate provided \$70,000 GF/GP to assist the nursery inspection program.	70,000
11. <b>Grain Dealer Regulation.</b> The Senate provided for GF/GP savings for the program of \$300,000, to be supplanted by restricted revenue produced by an increase in fees.	0
12. <b>Lump Sum Payments.</b> The Governor and Senate included one-time funds (\$470,300 Gross, \$235,300 GF/GP) for employee lump sum payments.	470,300
13. <b>Capital Outlay Adjustment.</b> The Governor and Senate removed a one-time Federal expenditure.	(1,800,000)
14. <b>Adjustment to Reflect Anticipated Revenues.</b> The Governor and Senate included a reduction of \$3,421,200 Gross, \$8,100 GF/GP to reflect actual funds received.	(3,421,200)
15. <b>FY 2011-12 Contingency Plans.</b> The Governor and Senate provided for the FY 2011-12 employee contingency plans, a reduction of \$720,300 GF/GP.	(720,300)
16. <b>Economics.</b> Includes \$6,603,400 (\$3,265,200 GF/GP) for OPEB and a negative \$2,836,900 (\$1,314,300 GF/GP) for other economic adjustments.	3,766,500
17. <b>Comparison to Governor's Recommendation.</b> The Senate is \$1,751,700 Gross and \$1,451,700 GF/GP over the Governor.	
<b>Total Changes .....</b>	<b>\$4,047,000</b>
<b>FY 2012-13 Senate-Passed Gross Appropriation.....</b>	<b>\$76,266,300</b>

**Changes from FY 2011-12 Year to Date:****Deleted Boilerplate Sections:**

1. **Civil Service.** Requires billings from Civil Service Commission per Constitution. (Sec.204)
2. **Website.** Requires department website with department expenditure and employee data. (Sec. 207)
3. **IT Work Projects.** Designates IT projects as work projects. (Sec. 211)
4. **IT Fees.** Requires payment of fees to DTMB for IT services. (Sec. 214)
5. **In the Event of No Racing.** Provides that purse funds be placed in escrow should no thoroughbred races be held. (Sec. 803)
6. **Racing Regulatory Costs.** Requires actual expenditure data to be used to determine regulatory costs of racing. (Sec. 804)

**New Boilerplate:**

1. **Attorney General.** Prohibits funds to be used for legal services not authorized by the Attorney General. (Sec. 204)
2. **Rural Development Grants.** Provides guidelines for Rural Development Value-added Grant Program. (Sec. 1101)
3. **County Fairs Capital Improvement Program.** Provides guidelines for distribution of grants for capital improvements at county fair facilities. (Sec. 1102)
4. **Private Forestry Program.** Establishes purpose and guidelines for providing forestry assistance to private nonindustrial forestland owners. (Sec. 1103)

Date Completed: 4-24-12

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