HOUSE SUBSTITUTE FOR

SENATE BILL NO. 683

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2012; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2012, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.................................. $ 306,271,900

Total interdepartmental grants and intradepartmental

transfers		[56,590,800]
ADJUSTED GROSS APPROPRIATION	$	250,861,800
Total federal revenues		[57,621,400]
Total local revenues		8,696,700
Total private revenues		428,000
Total other state restricted revenues		38,407,000
State general fund/general purpose	$	144,528,000

Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.......... 0.0		
GROSS APPROPRIATION	$	2,463,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		140,100
ADJUSTED GROSS APPROPRIATION	$	2,323,600
Federal revenues:		
Total federal revenues		403,000
Special revenue funds:		
Total local revenues		0
Total private revenues		7,100
Total other state restricted revenues		737,500
State general fund/general purpose	$	1,176,000

(2) EXECUTIVE

Executive direction	$	82,400
Management services		51,500

Statistical reporting service		7,000
Emergency management		14,300
Accounting service center		34,500
GROSS APPROPRIATION	$	189,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		3,000
Special revenue funds:		
Private - commodity group revenue		3,900
Industry support funds		3,200
State general fund/general purpose	$	179,600
(3) INFORMATION AND TECHNOLOGY		
Information technology services and projects	$	52,900
GROSS APPROPRIATION	$	52,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing fees		100
Special revenue funds:		
Agriculture equine industry development fund		3,800
Gasoline inspection testing fund		1,100
Licensing and inspection fees		1,100
State general fund/general purpose	$	46,800
(4) FOOD AND DAIRY		
Food safety and quality assurance	$	501,500
Milk safety and quality assurance		65,300
GROSS APPROPRIATION	$	566,800
Appropriated from:		

Federal revenues:		
USDA, multiple grants		10,900
HHS-FDA		22,800
Special revenue funds:		
Consumer and industry food safety education fund		14,700
Dairy and food safety fund		147,100
State general fund/general purpose	$	371,300
(5) ANIMAL INDUSTRY		
Animal disease prevention and response	$	347,700
GROSS APPROPRIATION	$	347,700
Appropriated from:		
Federal revenues:		
USDA, multiple grants		48,200
HHS-FDA		1,600
Special revenue funds:		
Animal welfare fund		5,700
Licensing and inspection fees		4,400
State general fund/general purpose	$	287,800
(6) PESTICIDE AND PLANT PEST MANAGEMENT		
Pesticide and plant pest management	$	412,700
Emerald ash borer control program		87,600
Producer security/grain dealers		22,600
GROSS APPROPRIATION	$	522,900
Appropriated from:		
Federal revenues:		
USDA, multiple grants		131,100
EPA, multiple grants		28,700

HHS-FDA		4,200
Special revenue funds:		
Private - slow-the-spread foundation		3,200
Commodity inspection fees		32,400
Grain dealers fee fund		9,300
Horticulture fund		2,800
Industry support funds		13,200
Licensing and inspection fees		148,100
State general fund/general purpose	$	149,900
(7) ENVIRONMENTAL STEWARDSHIP		
Environmental stewardship	$	118,700
Michigan agriculture environmental assurance program		22,800
Farmland and open space preservation		45,500
Migrant labor housing		40,300
Right-to-farm		22,400
Intercounty drain		21,200
GROSS APPROPRIATION	$	270,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDNRE, biosolids		4,300
Federal revenues:		
USDA, multiple grants		19,400
EPA, multiple grants		7,000
United States department of labor		16,400
Special revenue funds:		
Agricultural preservation fund		45,500
Freshwater protection fund		104,200

Migrant housing inspection fees		4,000
Migratory labor housing fund		1,000
State general fund/general purpose	$	69,100
(8) LABORATORY PROGRAM		
Laboratory services	$	195,100
USDA monitoring		60,300
Consumer protection program		197,500
GROSS APPROPRIATION	$	452,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		125,900
IDG from LARA (LCC), liquor quality testing fees		6,800
Federal revenues:		
USDA, multiple grants		61,100
EPA, multiple grants		12,700
HHS-FDA		19,600
Special revenue funds:		
Agriculture equine industry development fund		19,600
Gasoline inspection and testing fund		96,100
Licensing and inspection fees		2,900
Testing fees		15,700
Weights and measures regulation fees		26,400
State general fund/general purpose	$	66,100
(9) AGRICULTURE DEVELOPMENT		
Agriculture development	$	26,000
Grape and wine program		16,600
GROSS APPROPRIATION	$	42,600

Appropriated from:		
Federal revenues:		
USDA, multiple grants		19,300
Special revenue funds:		
Industry support funds		2,600
Nonretail liquor fees		15,300
State general fund/general purpose	$	5,400
(10) FAIRS AND EXPOSITIONS		
Fairs and racing	$	17,300
GROSS APPROPRIATION	$	17,300
Appropriated from:		
Special revenue funds:		
Agriculture equine industry development fund		17,300
State general fund/general purpose	$	0

Sec. 103. ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY

Full-time equated classified positions........... 0.0		
GROSS APPROPRIATION	$	3,835,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,122,000
ADJUSTED GROSS APPROPRIATION	$	2,713,400
Federal revenues:		
Total federal revenues		451,100
Special revenue funds:		
Total local revenues		0

Total private revenues		0
Total other state restricted revenues		793,600
State general fund/general purpose	$	1,468,700

(2) ATTORNEY GENERAL OPERATIONS

Attorney general operations	$	3,548,400
Child support enforcement		151,000
Prosecuting attorneys coordinating council		92,700
GROSS APPROPRIATION	$	3,792,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		162,100
IDG from MDLARA, health professions		97,300
IDG from MDCH, WIC		3,900
IDG from MDCH, health policy		8,500
IDG from department of corrections		27,100
IDG from MDE		16,300
IDG from MDEQ		98,300
IDG from MDHS		212,500
IDG from MSF, workforce development agency		10,500
IDG from MDLARA, children's protection registry		2,000
IDG from MDLARA, financial and insurance services		59,200
IDG from MDLARA, licensing and regulation fees		10,100
IDG from MDLARA, Michigan occupational safety and health administration		5,200
IDG from Michigan state housing development authority		27,700
IDG from MDLARA, remonumentation fees		4,400
IDG from MDTMB, risk management revolving fund		72,800

IDG from MDMVA	6,700
IDG from MDSP	4,900
IDG from MDSP, Michigan justice training fund	6,800
IDG from treasury	267,700
IDG from treasury, Michigan strategic fund	7,300
IDG from MDTMB	10,700
Federal revenues:	
DAG, state administrative match grant/food stamps	21,200
Federal funds	133,200
HHS, medical assistance, medigrant	33,100
HHS-OS, state Medicaid fraud control units	258,700
National crime history improvement program	4,900
Special revenue funds:	
Antitrust enforcement collections	33,700
Assigned claims assessments	6,800
Attorney general's operations fund	50,500
Auto repair facilities fees	13,400
Franchise fees	17,000
Game and fish protection fund	40,900
Liquor purchase revolving fund	59,800
Manufactured housing fees	11,100
Merit award trust fund	21,000
Michigan employment security act - administrative fund	91,600
Prisoner reimbursement	26,400
Prosecuting attorney training fees	18,500
Public utility assessments	96,900
Real estate enforcement fund	28,200

Reinstatement fees		9,000
Retirement funds		42,700
Second injury fund		46,900
Self-insurers security fund		32,900
Silicosis and dust disease fund		10,800
State building authority revenue		5,300
State casino gaming fund		63,300
State lottery fund		14,100
Utility consumers fund		32,000
Waterways fund		5,700
Worker's compensation administrative revolving fund		15,100
State general fund/general purpose	$	1,425,400
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	43,300
GROSS APPROPRIATION	$	43,300
Appropriated from:		
State general fund/general purpose	$	43,300

Sec. 104. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions........... 0.0		
GROSS APPROPRIATION	$	652,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		144,500
ADJUSTED GROSS APPROPRIATION	$	508,100
Federal revenues:		

Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	$	508,100
(2) CIVIL RIGHTS OPERATIONS		
Civil rights operations	$	589,400
Commission on disability concerns		34,300
Hispanic/Latino commission of Michigan		8,700
GROSS APPROPRIATION	$	632,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		144,500
State general fund/general purpose	$	487,900
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	$	20,200
GROSS APPROPRIATION	$	20,200
Appropriated from:		
State general fund/general purpose	$	20,200

Sec. 105. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY

Full-time equated classified positions 0.0		
GROSS APPROPRIATION	$	27,862,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		

transfers		671,800
ADJUSTED GROSS APPROPRIATION	$	27,190,200
Federal revenues:		
Total federal revenues		5,850,000
Special revenue funds:		
Total local revenues		7,245,100
Total private revenues		4,500
Total other state restricted revenues		837,800
State general fund/general purpose	$	13,252,800

(2) DEPARTMENTWIDE ADMINISTRATION

Departmental administration and management	$	1,050,400
Developmental disabilities council and projects		59,600
GROSS APPROPRIATION	$	1,110,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		13,400
Federal revenues:		
Total federal revenues		418,200
Special revenue funds:		
Total other state restricted revenues		6,600
State general fund/general purpose	$	671,800

(3) MENTAL HEALTH/SUBSTANCE ABUSE SERVICES ADMINISTRATION AND SPECIAL PROJECTS

Mental health/substance abuse program administration	$	685,800
GROSS APPROPRIATION	$	685,800
Appropriated from:		
Federal revenues:		

Total federal revenues		159,400
State general fund/general purpose	$	526,400

(4) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES PROGRAMS

CMHSP, purchase of state services contracts	$	6,474,700
Federal mental health block grant		16,800
Nursing home PAS/ARR-OBRA		42,500
GROSS APPROPRIATION	$	6,534,000
Appropriated from:		
Federal revenues:		
Total federal revenues		41,200
State general fund/general purpose	$	6,492,800

(5) STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Caro Regional Mental Health Center - psychiatric hospital - adult	$	2,612,900
Kalamazoo Psychiatric Hospital - adult		2,553,900
Walter P. Reuther Psychiatric Hospital - adult		2,391,500
Hawthorn Center - psychiatric hospital - children and adolescents		1,164,700
Center for forensic psychiatry		3,442,500
GROSS APPROPRIATION	$	12,165,500
Appropriated from:		
Federal revenues:		
Total federal revenues		1,368,500
Special revenue funds:		
CMHSP, purchase of state services contracts		6,474,700

Other local revenues		770,400
Total other state restricted revenues		336,100
State general fund/general purpose	$	3,215,800
(6) PUBLIC HEALTH ADMINISTRATION		
Public health administration	$	79,100
Healthy Michigan fund programs		77,600
Vital records and health statistics		393,700
GROSS APPROPRIATION	$	550,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		289,800
Interdepartmental grant from the department of human services		26,800
Federal revenues:		
Total federal revenues		91,200
Special revenue funds:		
Total other state restricted revenues		77,600
State general fund/general purpose	$	65,000
(7) HEALTH POLICY		
Emergency medical services program state staff	$	40,400
Health policy administration		138,900
Nurse education and research program		22,300
Certificate of need program administration		87,200
Rural health services		4,900
Primary care services		9,000
GROSS APPROPRIATION	$	302,700
Appropriated from:		

Interdepartmental grant revenues:		
Interdepartmental grant from the department of licensing and regulatory affairs		22,300
Federal revenues:		
Total federal revenues		71,000
Special revenue funds:		
Total other state restricted revenues		104,700
State general fund/general purpose	$	104,700
(8) INFECTIOUS DISEASE CONTROL		
AIDS prevention, testing, and care programs	$	77,000
Immunization program management and field support		73,900
Pediatric AIDS prevention and control		7,100
Sexually transmitted disease control management and field support		128,800
GROSS APPROPRIATION	$	286,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		184,700
Federal revenues:		
Total federal revenues		82,500
State general fund/general purpose	$	19,600
(9) LABORATORY SERVICES		
Laboratory services	$	620,800
GROSS APPROPRIATION	$	620,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		44,600

Interdepartmental grant from the department of environmental quality		14,200
Federal revenues:		
Total federal revenues		91,100
Special revenue funds:		
Total other state restricted revenues		130,300
State general fund/general purpose	$	340,600

(10) EPIDEMIOLOGY

Asthma prevention and control	$	17,800
Bioterrorism preparedness		431,000
Epidemiology administration		251,500
Lead abatement program		41,000
Newborn screening follow-up and treatment services		62,300
GROSS APPROPRIATION	$	803,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		11,100
Federal revenues:		
Total federal revenues		630,900
Special revenue funds:		
Total other state restricted revenues		81,100
State general fund/general purpose	$	80,500

(11) CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION

Cancer prevention and control program	$	56,500
Chronic disease control and health promotion administration		213,300

Diabetes and kidney program		61,000
Public health traffic safety coordination		6,300
Smoking prevention program		59,900
Violence prevention		13,600
GROSS APPROPRIATION	$	410,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		64,900
Federal revenues:		
Total federal revenues		278,900
State general fund/general purpose	$	66,800

(12) FAMILY, MATERNAL, AND CHILDREN'S HEALTH SERVICES

Childhood lead program	$	36,300
Dental programs		17,800
Family, maternal, and children's health services administration		271,700
Special projects		15,500
GROSS APPROPRIATION	$	341,300
Appropriated from:		
Federal revenues:		
Total federal revenues		195,700
State general fund/general purpose	$	145,600

(13) WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM

Women, infants, and children program administration and special projects	$	281,000
GROSS APPROPRIATION	$	281,000

Appropriated from:		
Federal revenues:		
Total federal revenues		276,500
Special revenue funds:		
Total private revenues		4,500
State general fund/general purpose	$	0
(14) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
Children's special health care services administration	$	241,600
GROSS APPROPRIATION	$	241,600
Appropriated from:		
Federal revenues:		
Total federal revenues		108,600
Special revenue funds:		
Total other state restricted revenues		3,900
State general fund/general purpose	$	129,100
(15) CRIME VICTIM SERVICES COMMISSION		
Grants administration services	$	66,700
GROSS APPROPRIATION	$	66,700
Appropriated from:		
Federal revenues:		
Total federal revenues		22,500
Special revenue funds:		
Total other state restricted revenues		44,200
State general fund/general purpose	$	0
(16) OFFICE OF SERVICES TO THE AGING		
Office of services to aging administration	$	292,100
GROSS APPROPRIATION	$	292,100

Appropriated from:		
Federal revenues:		
Total federal revenues		168,100
State general fund/general purpose	$	124,000
(17) MEDICAL SERVICES ADMINISTRATION		
Medical services administration	$	2,285,800
GROSS APPROPRIATION	$	2,285,800
Appropriated from:		
Federal revenues:		
Total federal revenues		1,368,700
Special revenue funds:		
Total other state restricted revenues		9,200
State general fund/general purpose	$	907,900
(18) INFORMATION TECHNOLOGY		
Information technology services and projects	$	883,300
GROSS APPROPRIATION	$	883,300
Appropriated from:		
Federal revenues:		
Total federal revenues		477,000
Special revenue funds:		
Total other state restricted revenues		44,100
State general fund/general purpose	$	362,200

Sec. 106. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions 0.0		
GROSS APPROPRIATION	$	77,925,600

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		30,900
ADJUSTED GROSS APPROPRIATION	$	77,894,700
Federal revenues:		
Total federal revenues		264,400
Special revenue funds:		
Total local revenues		8,500
Total private revenues		0
Total other state restricted revenues		1,518,900
State general fund/general purpose	$	76,102,900
(2) EXECUTIVE		
Executive direction	$	351,300
GROSS APPROPRIATION	$	351,300
Appropriated from:		
State general fund/general purpose	$	351,300
(3) PLANNING AND COMMUNITY SUPPORT		
Substance abuse testing and treatment services	$	51,300
GROSS APPROPRIATION	$	51,300
Appropriated from:		
Federal revenues:		
DOJ, office of justice programs, RSAT		300
State general fund/general purpose	$	51,000
(4) OPERATIONS SUPPORT ADMINISTRATION		
Operations support administration	$	204,400
New custody staff training		210,100
Bureau of fiscal management		404,500

Office of legal services		101,700
Internal affairs		70,600
Administrative hearings officers		133,900
GROSS APPROPRIATION	$	1,125,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDSP, Michigan justice training fund		15,600
Special revenue funds:		
Correctional industries revolving fund		25,600
State general fund/general purpose	$	1,084,000
(5) FIELD OPERATIONS ADMINISTRATION		
Field operations	$	9,964,600
Parole board operations		240,000
Community re-entry centers		267,500
Electronic monitoring center		315,300
GROSS APPROPRIATION	$	10,787,400
Appropriated from:		
Special revenue funds:		
Local - community tether program reimbursement		8,500
Re-entry center offender reimbursements		2,700
Parole and probation oversight fees		340,200
Parole and probation oversight fees set-aside		7,500
Tether program participant contributions		109,800
State general fund/general purpose	$	10,318,700
(6) CORRECTIONAL FACILITIES ADMINISTRATION		
Correctional facilities administration	$	271,600
Prison food service		1,378,300

Transportation		924,500
Central records		216,200
Prison store operations		78,200
Prison industries operations		902,100
Education program		1,503,600
GROSS APPROPRIATION	$	5,274,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG-MDCH, forensic center food service		15,300
Federal revenues:		
Federal education revenues		152,300
Other federal revenues		39,200
Special revenue funds:		
Correctional industries revolving fund		902,100
Resident stores		78,200
State general fund/general purpose	$	4,087,400

(7) HEALTH CARE

Health care administration	$	116,000
Mental health services and support		2,752,000
Northern region clinical complexes		2,004,100
Southern region clinical complexes		4,481,100
GROSS APPROPRIATION	$	9,353,200
Appropriated from:		
Special revenue funds:		
Prisoner health care copayments		14,400
State general fund/general purpose	$	9,338,800

(8) NORTHERN REGION CORRECTIONAL FACILITIES

Alger maximum correctional facility - Munising	$	1,269,400
Baraga maximum correctional facility - Baraga		1,524,000
Earnest C. Brooks correctional facility - Muskegon		2,287,600
Chippewa correctional facility - Kincheloe		2,177,000
Kinross correctional facility - Kincheloe		1,618,700
Marquette branch prison - Marquette		1,736,500
Newberry correctional facility - Newberry		1,259,000
Oaks correctional facility - Eastlake		1,694,500
Ojibway correctional facility - Marenisco		1,019,400
Central Michigan correctional facility – St. Louis		2,017,500
Pugsley correctional facility - Kingsley		1,035,800
Saginaw correctional facility - Freeland		1,585,000
St. Louis correctional facility – St. Louis		1,629,700
Northern region administration and support		181,000
GROSS APPROPRIATION	$	21,035,100
Appropriated from:		
State general fund/general purpose	$	21,035,100

(9) SOUTHERN REGION CORRECTIONAL FACILITIES

Bellamy Creek correctional facility - Ionia	$	1,943,400
Carson City correctional facility – Carson City		2,314,300
Cooper street correctional facility - Jackson		1,368,100
G. Robert Cotton correctional facility - Jackson		2,008,400
Charles E. Egeler correctional facility - Jackson		1,877,000
Richard A. Handlon correctional facility - Ionia		1,164,000
Gus Harrison correctional facility - Adrian		2,257,000
Huron Valley correctional complex - Ypsilanti		2,945,800
Ionia maximum correctional facility - Ionia		1,551,600

Lakeland correctional facility - Coldwater		1,103,900
Macomb correctional facility – New Haven		1,355,500
Maxey/Woodland Center correctional facility – Whitmore Lake		1,264,000
Michigan reformatory - Ionia		1,458,100
Mound correctional facility - Detroit		1,327,400
Parnall correctional facility - Jackson		1,419,000
Ryan correctional facility - Detroit		1,464,500
Thumb correctional facility - Lapeer		1,534,800
Special alternative incarceration program (Camp Cassidy Lake)		517,600
Southern region administration and support		514,800
GROSS APPROPRIATION	$	29,389,200
Appropriated from:		
Federal revenues:		
DOJ, state criminal alien assistance program		72,600
Special revenue funds:		
Public works user fees		18,300
State general fund/general purpose	$	29,298,300

(10) INFORMATION TECHNOLOGY

Information technology services and projects	$	558,400
GROSS APPROPRIATION	$	558,400
Appropriated from:		
Special revenue funds:		
Correctional industries revolving fund		4,100
Parole and probation oversight fees set-aside		16,000
State general fund/general purpose	$	538,300

Sec. 107. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY

Full-time equated classified positions........... 0.0		
GROSS APPROPRIATION..................................	$	2,961,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.........................	$	2,961,000
Federal revenues:		
Federal revenues.....................................		1,806,500
Federal indirect funds...............................		181,600
IMLS, library services and technology act...........		5,400
Total federal revenues...............................		1,993,500
Special revenue funds:		
Local cost sharing (schools for deaf/blind)..........		110,000
Total local revenues.................................		110,000
Total private revenues...............................		0
Certification fees...................................		265,600
Teacher testing fees.................................		7,000
Total other state restricted revenues................		272,600
State general fund/general purpose...................	$	584,900

(2) STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

State board/superintendent operations................	$	98,000
GROSS APPROPRIATION..................................	$	98,000
Appropriated from:		

Special revenue funds:		
Certification fees		20,700
State general fund/general purpose	$	77,300
(3) CENTRAL SUPPORT		
Central support	$	115,300
GROSS APPROPRIATION	$	115,300
Appropriated from:		
Federal revenues:		
Federal indirect funds		79,300
Special revenue funds:		
Certification fees		8,800
State general fund/general purpose	$	27,200
(4) INFORMATION TECHNOLOGY SERVICES		
Information technology operations	$	178,100
GROSS APPROPRIATION	$	178,100
Appropriated from:		
Federal revenues:		
Federal revenues		26,700
Federal indirect funds		85,800
Special revenue funds:		
Certification fees		12,500
State general fund/general purpose	$	53,100
(5) SPECIAL EDUCATION SERVICES		
Special education operations	$	243,200
GROSS APPROPRIATION	$	243,200
Appropriated from:		
Federal revenues:		

Federal revenues		231,700
State general fund/general purpose	$	11,500

(6) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Michigan schools for the deaf and blind operations	$	247,500
GROSS APPROPRIATION	$	247,500
Appropriated from:		
Federal revenues:		
Federal revenues		137,500
Special revenue funds:		
Local cost sharing (schools for deaf/blind)		110,000
State general fund/general purpose	$	0

(7) PROFESSIONAL PREPARATION SERVICES

Professional preparation operations	$	150,100
GROSS APPROPRIATION	$	150,100
Appropriated from:		
Federal revenues:		
Federal revenues		14,900
Special revenue funds:		
Certification fees		124,200
Teacher testing fees		7,000
State general fund/general purpose	$	4,000

(8) MICHIGAN OFFICE OF GREAT START

Office of great start operations	$	268,500
Head start collaboration office		4,900
GROSS APPROPRIATION	$	273,400
Appropriated from:		
Federal revenues:		

Federal revenues		226,200
Special revenue funds:		
Certification fees		2,800
State general fund/general purpose	$	44,400
(9) STATE AID AND SCHOOL FINANCE SERVICES		
State aid and school finance operations	$	38,000
GROSS APPROPRIATION	$	38,000
Appropriated from:		
State general fund/general purpose	$	38,000
(10) AUDIT SERVICES		
Audit operations	$	21,000
GROSS APPROPRIATION	$	21,000
Appropriated from:		
Federal revenues:		
Federal indirect funds		16,500
Special revenue funds:		
Certification fees		1,900
State general fund/general purpose	$	2,600
(11) ADMINISTRATIVE LAW SERVICES		
Administrative law operations	$	74,200
GROSS APPROPRIATION	$	74,200
Appropriated from:		
Special revenue funds:		
Certification fees		71,500
State general fund/general purpose	$	2,700
(12) EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY		
Educational assessment operations	$	362,500

GROSS APPROPRIATION	$	362,500
Appropriated from:		
Federal revenues:		
Federal revenues		287,700
State general fund/general purpose	$	74,800

(13) GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES

Grants administration and school support services operations	$	374,000
College access challenge grant program		29,200
GROSS APPROPRIATION	$	403,200
Appropriated from:		
Federal revenues:		
Federal revenues		384,100
State general fund/general purpose	$	19,100

(14) FIELD SERVICES

Field services operations	$	216,500
GROSS APPROPRIATION	$	216,500
Appropriated from:		
Federal revenues:		
Federal revenues		210,400
Special revenue funds:		
Certification fees		1,400
State general fund/general purpose	$	4,700

(15) EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES

Educational improvement and innovation operations	$	257,900

GROSS APPROPRIATION	$	257,900
Appropriated from:		
Federal revenues:		
Federal revenues		195,100
Special revenue funds:		
Certification fees		21,800
State general fund/general purpose	$	41,000

(16) CAREER AND TECHNICAL EDUCATION

Career and technical education operations	$	131,200
GROSS APPROPRIATION	$	131,200
Appropriated from:		
Federal revenues:		
Federal revenues		92,200
State general fund/general purpose	$	39,000

(17) LIBRARY OF MICHIGAN

Library of Michigan operations	$	145,500
Library services and technology program		5,400
GROSS APPROPRIATION	$	150,900
Appropriated from:		
Federal revenues:		
IMLS, library services and technology act		5,400
State general fund/general purpose	$	145,500

Sec. 108. DEPARTMENT OF ENVIRONMENTAL QUALITY

(1) APPROPRIATION SUMMARY

Full-time equated classified positions........... 0.0		
GROSS APPROPRIATION	$	8,467,100

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		3,572,000
ADJUSTED GROSS APPROPRIATION	$	4,895,100
Federal revenues:		
Total federal revenues		1,055,900
Special revenue funds:		
Total local revenues		0
Total private revenues		14,000
Total other state restricted revenues		2,938,500
State general fund/general purpose	$	886,700

FUND SOURCE SUMMARY

GROSS APPROPRIATION	$	8,467,100
Interdepartmental grant revenues:		
IDG, MDSP		49,400
IDG from DTMB (OPEB)		3,522,600
Total interdepartmental grants and intradepartmental transfers		3,572,000
ADJUSTED GROSS APPROPRIATION	$	4,895,100
Federal revenues:		
Federal funds		1,055,900
Total federal revenues		1,055,900
Special revenue funds:		
Private funds		14,000
Total private revenues		14,000
Aboveground storage tank fees		21,000
Campground fund		14,200

Electronic waste recycling fund	14,300
Environmental pollution prevention fund	3,600
Environmental protection fund	195,400
Environmental response fund	305,900
Fees and collections	13,600
Great Lakes protection fund	34,200
Groundwater discharge permit fees	54,800
Hazardous materials transportation permit fund	45,400
Infrastructure construction fund	17,800
Land and water permit fees	216,600
Landfill maintenance trust fund	1,300
Medical waste emergency response fund	14,500
Metallic mining surveillance fee revenue	1,400
Mineral well regulatory fee revenue	7,500
NPDES fees	198,500
Oil and gas regulatory fund	382,100
Orphan well fund	82,000
Public swimming pool fund	32,100
Public utility assessments	11,500
Public water supply fees	152,700
Retired engineers technical assistance fund	47,700
Revitalization revolving loan fund	4,200
Sand extraction fee revenue	3,000
Scrap tire regulatory fund	76,800
Septage waste program fund	16,100
Settlement funds	91,200
Sewage sludge land application fee	46,200

Small business pollution prevention revolving loan fund		8,300
Soil erosion and sedimentation control training fund		4,500
Solid waste management fund - staff account		219,900
Stormwater permit fees		82,100
Strategic water quality initiatives fund		13,400
Underground storage tank fees		93,800
Waste reduction fee revenue		246,100
Wastewater operator training fees		18,200
Water pollution control revolving fund		127,400
Water use reporting fees		19,200
Total other state restricted revenues		2,938,500
State general fund/general purpose	$	886,700

(2) EXECUTIVE OPERATIONS

Executive direction	$	110,600
GROSS APPROPRIATION	$	110,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		13,400
Federal revenues:		
Federal funds		4,800
Special revenue funds:		
Environmental response fund		8,500
Oil and gas regulatory fund		6,900
Settlement funds		3,900
State general fund/general purpose	$	73,100

(3) OFFICE OF THE GREAT LAKES

Office of the Great Lakes	$	130,200
GROSS APPROPRIATION	$	130,200
Appropriated from:		
Federal revenues:		
Federal funds		76,800
Special revenue funds:		
Great Lakes protection fund		32,900
Settlement funds		5,100
State general fund/general purpose	$	15,400
(4) DEPARTMENT SUPPORT SERVICES		
Central operations	$	83,300
Building occupancy charges		0
Administrative hearings		28,400
Accounting service center		36,700
GROSS APPROPRIATION	$	148,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MDSP		2,100
IDG from DTMB (OPEB)		480,100
Federal revenues:		
Federal funds		100
Special revenue funds:		
Aboveground storage tank fees		1,300
Air emissions fees		(415,000)
Environmental response fund		14,300
Groundwater discharge permit fees		4,300
Land and water permit fees		11,900

Oil and gas regulatory fund		21,200
Settlement funds		4,400
State general fund/general purpose	$	23,700
(5) OFFICE OF ENVIRONMENTAL ASSISTANCE		
Office of environmental assistance	$	245,800
GROSS APPROPRIATION	$	245,800
Appropriated from:		
Federal revenues:		
Federal funds		9,800
Special revenue funds:		
Private funds		6,200
Air emissions fees		4,400
Retired engineers technical assistance fund		47,700
Small business pollution prevention revolving loan fund		8,000
Waste reduction fee revenue		169,700
State general fund/general purpose	$	0
(6) WATER RESOURCE DIVISION		
Land and water interface permit programs	$	505,500
Program direction and project assistance		142,000
Water withdrawal assessment program		19,100
Expedited water/wastewater permits		17,800
NPDES nonstormwater program		608,800
Groundwater discharge		101,300
Surface water		644,300
GROSS APPROPRIATION	$	2,038,800
Appropriated from:		

Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		739,300
Federal revenues:		
Federal funds		134,800
Special revenue funds:		
Environmental protection fund		86,900
Environmental response fund		8,000
Groundwater discharge permit fees		47,900
Infrastructure construction fund		17,800
Land and water permit fees		200,200
NPDES fees		191,900
Soil erosion and sedimentation control training fund		4,400
Stormwater permit fees		79,300
Water pollution control revolving fund		34,800
Water use reporting fees		19,100
State general fund/general purpose	$	474,400
(7) LAW ENFORCEMENT DIVISION		
Environmental investigations	$	107,300
GROSS APPROPRIATION	$	107,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		20,100
Federal revenues:		
Federal funds		31,500
Special revenue funds:		
Aboveground storage tank fees		200
Air emissions fees		6,700

Campground fund		100
Environmental pollution prevention fund		500
Environmental protection fund		2,000
Environmental response fund		2,900
Fees and collections		200
Great Lakes protection fund		400
Groundwater discharge permit fees		800
Hazardous materials transportation permit fund		200
Land and water permit fees		1,600
Medical waste emergency response fund		200
Mineral well regulatory fee revenue		100
NPDES fees		1,900
Oil and gas regulatory fund		5,100
Orphan well fund		200
Public swimming pool fund		200
Public water supply fees		1,100
Scrap tire regulatory fund		4,300
Septage waste program fund		200
Settlement funds		1,000
Sewage sludge land application fee		400
Small business pollution prevention revolving loan fund		100
Stormwater permit fees		800
Underground storage tank fees		1,000
Waste reduction fee revenue		2,000
State general fund/general purpose	$	21,500

(8) AIR QUALITY DIVISION

Air quality programs	$	1,213,600
GROSS APPROPRIATION	$	1,213,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		388,400
Federal revenues:		
Federal funds		145,100
Special revenue funds:		
Air emissions fees		387,700
Environmental response fund		6,000
Fees and collections		12,800
Oil and gas regulatory fund		6,100
Waste reduction fee revenue		60,100
State general fund/general purpose	$	207,400

(9) ENVIRONMENTAL RESOURCE MANAGEMENT DIVISION

Drinking water and environmental health	$	786,100
Hazardous waste management program		342,900
Low-level radioactive waste authority		11,000
Medical waste program		13,900
Municipal assistance		201,000
Radiological protection program		61,400
Scrap tire regulatory program		62,700
Oil, gas, and mineral services		423,400
Sewage sludge land application program		44,800
Solid waste management program		236,600
GROSS APPROPRIATION	$	2,183,800
Appropriated from:		

Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		329,400
IDG, MDSP		46,400
Federal revenues:		
Federal funds		596,600
Special revenue funds:		
Campground fund		13,800
Electronic waste recycling fund		14,300
Hazardous material transportation permit fund		44,800
Medical waste emergency response fund		13,900
Metallic mining surveillance fee revenue		1,400
Mineral well regulatory fee revenue		7,200
Oil and gas regulatory fund		330,100
Orphan well fund		81,400
Public swimming pool fund		31,400
Public utility assessments		11,000
Public water supply fees		134,800
Sand extraction fee revenue		3,000
Scrap tire regulatory fund		62,700
Septage waste program fund		15,500
Sewage sludge land application fee		44,800
Solid waste management fund - staff account		213,700
Strategic water quality initiatives fund		13,400
Waste reduction fee revenue		8,600
Wastewater operator training fees		18,100
Water pollution control revolving fund		87,500
State general fund/general purpose	$	60,000

(10) REMEDIATION DIVISION

Contaminated site investigations, cleanup and revitalization	$	1,162,700
Federal cleanup project management		372,600
Laboratory services		328,200
Aboveground storage tank program		39,700
Underground storage tank program		157,600
GROSS APPROPRIATION	$	2,060,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		1,490,800
Special revenue funds:		
Private funds		7,800
Aboveground storage tank fees		19,000
Environmental protection fund		106,500
Environmental response fund		258,400
Landfill maintenance trust fund		1,300
Public water supply fees		11,800
Revitalization revolving loan fund		4,200
Settlement funds		74,400
Underground storage tank fees		86,600
State general fund/general purpose	$	0

(11) INFORMATION TECHNOLOGY

Information technology services and projects	$	227,800
GROSS APPROPRIATION	$	227,800
Appropriated from:		
Interdepartmental grant revenues:		

IDG, MDSP	900
IDG from DTMB (OPEB)	61,100
Federal revenues:	
Federal funds	56,400
Special revenue funds:	
Aboveground storage tank fees	500
Air emissions fees	16,200
Campground fund	300
Environmental pollution prevention fund	3,100
Environmental response fund	7,800
Fees and collections	600
Great Lakes protection fund	900
Groundwater discharge permit fees	1,800
Hazardous materials transportation permit fund	400
Land and water permit fees	2,900
Medical waste emergency response fund	400
Mineral well regulatory fee revenue	200
NPDES fees	4,700
Oil and gas regulatory fund	12,700
Orphan well fund	400
Public swimming pool fund	500
Public utility assessments	500
Public water supply fees	5,000
Scrap tire regulatory fund	9,800
Septage waste program fund	400
Settlement funds	2,400
Sewage sludge land application fee	1,000

Small business pollution prevention revolving loan fund		200
Soil erosion and sedimentation control training fund		100
Solid waste management fund - staff account		6,200
Stormwater permit fees		2,000
Underground storage tank fees		6,200
Waste reduction fee revenue		5,700
Wastewater operator training fees		100
Water pollution control revolving fund		5,100
Water use reporting fees		100
State general fund/general purpose	$	11,200

Sec. 109. DEPARTMENT OF HUMAN SERVICES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.......... 0.0		
GROSS APPROPRIATION	$	61,242,900
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		3,965,000
ADJUSTED GROSS APPROPRIATION	$	57,277,900
Federal revenues:		
Federal – other ARRA revenues		0
Total federal revenues		33,521,000
Special revenue funds:		
Total local revenues		731,000
Total private revenues		250,300
Total other state restricted revenues		84,500

State general fund/general purpose	$	22,691,100
(2) EXECUTIVE OPERATIONS		
Demonstration projects	$	46,100
Michigan community services commission		70,600
State office of administrative hearings and rules		296,000
AFC, children's welfare and day care licensure		1,226,200
GROSS APPROPRIATION	$	1,638,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		1,063,500
Federal revenues:		
Total other federal revenues		142,100
Special revenue funds:		
Total private revenues		13,900
State general fund/general purpose	$	419,400
(3) CHILD SUPPORT ENFORCEMENT		
Child support enforcement operations	$	836,800
State disbursement unit		36,500
GROSS APPROPRIATION	$	873,300
Appropriated from:		
Federal revenues:		
Total federal revenues		579,500
State general fund/general purpose	$	293,800
(4) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY		
Bureau of community action and economic opportunity	$	91,800
GROSS APPROPRIATION	$	91,800
Appropriated from:		

Federal revenues:		
Total federal revenues		91,800
State general fund/general purpose	$	0
(5) ADULT AND FAMILY SERVICES		
Executive direction and support	$	22,100
Adult services policy and administration		34,400
Office of program policy		182,200
GROSS APPROPRIATION	$	238,700
Appropriated from:		
Federal revenues:		
Total other federal revenues		155,800
State general fund/general purpose	$	82,900
(6) CHILDREN'S SERVICES		
Strong families/safe children	$	16,200
Child protection and permanency		183,500
Family preservation and prevention services administration		73,300
Children's trust fund administration		56,200
Attorney general contract		212,500
Child protection		28,800
Domestic violence prevention and treatment		104,200
GROSS APPROPRIATION	$	674,700
Appropriated from:		
Federal revenues:		
Total other federal revenues		507,200
Special revenue funds:		
Children's trust fund		45,300

State general fund/general purpose	$	122,200
(7) CHILD WELFARE SERVICES		
Title IV-E compliance and accountability office	$	26,100
Child welfare institute		244,800
Child care fund administration		36,700
Adoption support services		45,500
Youth in transition		35,900
GROSS APPROPRIATION	$	389,000
Appropriated from:		
Federal revenues:		
Total federal revenues		189,000
State general fund/general purpose	$	200,000
(8) JUVENILE JUSTICE SERVICES		
W.J. Maxey training school	$	492,600
Bay pines center		207,300
Shawono center		215,900
Community support services		4,600
Juvenile justice, administration and maintenance		137,600
Juvenile accountability block grant		5,300
Committee and juvenile justice administration		13,400
GROSS APPROPRIATION	$	1,076,700
Appropriated from:		
Federal revenues:		
Total federal revenues		25,200
Special revenue funds:		
Local funds - state share education funds		55,100
Local funds - county chargeback		430,300

State general fund/general purpose	$	566,100
(9) LOCAL OFFICE STAFF AND OPERATIONS		
Donated funds positions	$	969,400
Training and program support		174,100
SSI advocates		47,300
GROSS APPROPRIATION	$	1,190,800
Appropriated from:		
Federal revenues:		
Total other federal revenues		568,200
Special revenue funds:		
Local funds		245,600
Private funds - donated funds		236,400
Supplemental security income recoveries		39,200
State general fund/general purpose	$	101,400
(10) DISABILITY DETERMINATION SERVICES		
Disability determination operations	$	4,226,400
Medical consultation program		100,700
Retirement disability determination		17,600
GROSS APPROPRIATION	$	4,344,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DMB - office of retirement systems		21,500
Federal revenues:		
Total federal revenues		4,213,000
State general fund/general purpose	$	110,200
(11) CENTRAL SUPPORT ACCOUNTS		
Payroll taxes and fringe benefits	$	48,607,000

GROSS APPROPRIATION	$	48,607,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		2,880,000
Federal revenues:		
Total other federal revenues		25,627,100
State general fund/general purpose	$	20,099,900

(12) PUBLIC ASSISTANCE

Refugee assistance program	$	35,900
GROSS APPROPRIATION	$	35,900
Appropriated from:		
Federal revenues:		
Total other federal revenues		35,900
State general fund/general purpose	$	0

(13) INFORMATION TECHNOLOGY

Information technology services and projects	$	1,500,000
Child support automation		581,400
GROSS APPROPRIATION	$	2,081,400
Appropriated from:		
Federal revenues:		
Total federal revenues		1,386,200
State general fund/general purpose	$	695,200

Sec. 110. JUDICIARY

(1) APPROPRIATION SUMMARY

Full-time equated exempted positions 0.0		
GROSS APPROPRIATION	$	2,814,000

Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		29,200
ADJUSTED GROSS APPROPRIATION	$	2,784,800
Federal revenues:		
Total federal revenues		155,300
Special revenue funds:		
Total local revenues		218,000
Total private revenues		27,200
Total other state restricted revenues		178,300
State general fund/general purpose	$	2,206,000

(2) SUPREME COURT

Supreme court administration	$	617,800
Judicial institute		63,800
State court administrative office		325,000
Judicial information systems		114,300
Direct trial court automation support		218,000
Foster care review board		63,900
Community dispute resolution		19,300
GROSS APPROPRIATION	$	1,422,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from state police - Michigan justice training fund		9,700
Federal revenues:		
DOJ, victims assistance programs		1,600
DOT, national highway traffic safety administration		28,800
HHS, access and visitation grant		16,900

HHS, children's justice grant		6,300
HHS, court improvement project		35,500
HHS, title IV-D child support program		27,800
HHS, title IV-E foster care program		26,800
Special revenue funds:		
Local - user fees		218,000
Private		5,200
Private - interest on lawyers trust accounts		7,100
Private - state justice institute		11,600
Community dispute resolution fund		19,300
Law exam fees		29,600
Miscellaneous revenue		9,600
Justice system fund		21,400
State court fund		10,400
State general fund/general purpose	$	936,500
(3) COURT OF APPEALS		
Court of appeals operations	$	1,032,100
GROSS APPROPRIATION	$	1,032,100
Appropriated from:		
Special revenue funds:		
Court filing/motion fees		78,600
Miscellaneous revenue		4,200
State general fund/general purpose	$	949,300
(4) BRANCHWIDE APPROPRIATIONS		
Branchwide appropriations	$	24,800
GROSS APPROPRIATION	$	24,800
Appropriated from:		

State general fund/general purpose	$	24,800
(5) JUDICIAL AGENCIES		
Judicial tenure commission	$	46,600
GROSS APPROPRIATION	$	46,600
Appropriated from:		
State general fund/general purpose	$	46,600
(6) INDIGENT DEFENSE - CRIMINAL		
Appellate public defender program	$	248,000
Appellate assigned counsel administration		40,400
GROSS APPROPRIATION	$	288,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from state police - Michigan justice training fund		19,500
Federal revenues:		
Other federal grant revenues		11,600
Special revenue funds:		
Private - interest on lawyers trust accounts		3,300
Miscellaneous revenue		5,200
State general fund/general purpose	$	248,800

Sec. 111. LEGISLATURE

(1) APPROPRIATION SUMMARY

Full-time equated classified positions........... 0.0		
GROSS APPROPRIATION	$	13,913,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		266,000

ADJUSTED GROSS APPROPRIATION	$	13,647,600
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		34,900
State general fund/general purpose	$	13,612,700
(2) LEGISLATURE		
Senate	$	3,302,500
Senate fiscal agency		211,150
House of representatives		4,716,300
House fiscal agency		211,150
GROSS APPROPRIATION	$	8,441,100
Appropriated from:		
State general fund/general purpose	$	8,441,100
(3) LEGISLATIVE COUNCIL		
Legislative council	$	771,200
GROSS APPROPRIATION	$	771,200
Appropriated from:		
State general fund/general purpose	$	771,200
(4) LEGISLATIVE RETIREMENT SYSTEM		
Legislative retirement system	$	3,767,200
GROSS APPROPRIATION	$	3,767,200
Appropriated from:		
State general fund/general purpose	$	3,767,200
(5) OFFICE OF THE AUDITOR GENERAL		

Field operations	$	934,100
GROSS APPROPRIATION	$	934,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		100,100
IDG from MDELEG, liquor purchase revolving fund		700
IDG from MDTMB, civil service commission		6,400
IDG, single audit act		158,800
Special revenue funds:		
21st century jobs trust fund		3,000
Clean Michigan initiative implementation bond fund		2,300
Commercial mobile radio system emergency telephone fund		2,300
Contract audit administration fees		3,200
Correctional industries revolving fund		1,900
Fee adequacy, air quality delegated authority		600
Game and fish protection fund		1,300
Legislative retirement system		1,100
Michigan economic development corporation		3,200
Michigan education trust fund		1,800
Michigan justice training commission fund		1,700
Michigan state housing development authority fees		1,300
Michigan strategic fund		5,300
Michigan tobacco settlement authority		1,600
Michigan veterans trust fund		1,500
Motor transport revolving fund		300
Office services revolving fund		400

State disbursement unit, office of child support		1,600
Waterways fund		500
State general fund/general purpose	$	633,200

Sec. 112. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions 0.0		
GROSS APPROPRIATION	$	24,327,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		1,496,600
ADJUSTED GROSS APPROPRIATION	$	22,831,000
Federal revenues:		
Total federal revenues		11,787,300
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		10,092,400
State general fund/general purpose	$	951,300

(2) DEPARTMENTAL ADMINISTRATION

Executive director programs	$	283,800
Administrative services		418,500
GROSS APPROPRIATION	$	702,300
Appropriated from:		
Federal revenues:		
DED-OSERS, rehabilitation services, vocational		

rehabilitation of state grants		29,700
DOL-ETA, unemployment insurance		140,700
Federal revenues		6,700
Special revenue funds:		
Bank fees		8,300
Construction code fund		39,400
Corporation fees		99,200
Credit union fees		4,700
Health professions regulatory fund		41,900
Health systems fees		8,400
Insurance bureau fund		16,000
Insurance licensing and regulation fees		7,500
Licensing and regulation fees		37,600
Liquor purchase revolving fund		73,700
Public utility assessments		52,000
Safety education and training fund		13,500
Securities fees		56,400
State general fund/general purpose	$	66,600

(3) OFFICE OF FINANCIAL AND INSURANCE REGULATION

Administration	$	271,000
Financial evaluation		1,058,600
Regulatory compliance and consumer assistance		622,900
GROSS APPROPRIATION	$	1,952,500
Appropriated from:		
Special revenue funds:		
Bank fees		266,500
Captive insurance regulatory and supervision fund		10,600

Consumer finance fees		137,900
Credit union fees		194,700
Deferred presentment service transaction fees		98,500
Insurance bureau fund		688,500
Insurance continuing education fees		37,100
Insurance licensing and regulation fees		189,900
MBLSLA fund		158,800
Securities fees		170,000
State general fund/general purpose	$	0
(4) PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS		
Public service commission	$	1,112,300
METRO authority		18,900
GROSS APPROPRIATION	$	1,131,200
Appropriated from:		
Federal revenues:		
DOT, gas pipeline safety		107,000
Special revenue funds:		
Motor carrier fees		213,900
Public utility assessments		810,300
State general fund/general purpose	$	0
(5) LIQUOR CONTROL COMMISSION		
Management support services	$	154,500
Liquor licensing and enforcement		631,300
GROSS APPROPRIATION	$	785,800
Appropriated from:		
Special revenue funds:		
Liquor license revenue		327,000

Liquor purchase revolving fund		458,800
State general fund/general purpose	$	0

(6) OCCUPATIONAL REGULATION

Boiler inspection program	$	101,600
Bureau of fire services		285,600
Code enforcement		386,400
Commercial services		708,200
Elevator inspection program		152,300
Bureau of health professions		1,702,600
Bureau of health systems		1,277,600
Health policy and regulation		63,200
Radiological health administration		131,000
Background check program		27,000
Manufactured housing and land resources program		93,600
Property development group		42,300
GROSS APPROPRIATION	$	4,971,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		884,000
Federal revenues:		
Mammography quality standards		27,000
Title XVIII Medicare		543,700
Title XIX Medicaid		9,400
Title XIX Medicaid, facility certification fees		326,300
Special revenue funds:		
Accountancy enforcement fund		14,900
Boiler fee revenue		113,600

Builder enforcement fund		14,200
Construction code fund		363,200
Corporation fees		232,900
Elevator fees		163,500
Fire alarm fees		11,400
Fire service fees		142,800
Health professions regulatory fund		828,900
Health systems fees		126,100
Licensing and regulation fees		415,000
Liquor purchase revolving fund		142,300
Mobile home code fund		93,600
Nurse professional fund		41,700
Pain management fees		23,900
Radiological health fees		104,000
Real estate education fund		10,600
Real estate enforcement fund		17,700
Security business fund		11,300
Survey and remonumentation fund		23,300
Unarmed combat fund		10,600
State general fund/general purpose	$	275,500

(7) MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

Michigan occupational safety and health administration	$	1,156,800
GROSS APPROPRIATION	$	1,156,800
Appropriated from:		
Federal revenues:		
DOL, multiple grants for safety and health		543,700

Special revenue funds:		
Corporation fees		150,400
Fees and collections/asbestos		34,700
Safety education and training fund		347,000
Securities fees		81,000
State general fund/general purpose	$	0

(8) EMPLOYMENT SERVICES

Worker's compensation administration	$	299,800
Wage and hour division		147,300
Insurance funds administration		131,100
Unemployment programs		5,954,400
Special audit and collections program		122,600
Training program for agency staff		6,500
Expanded fraud control program		156,200
Commission for the blind		553,000
Michigan rehabilitation services		2,855,800
Employment and labor relations		174,600
GROSS APPROPRIATION	$	10,401,300
Appropriated from:		
Federal revenues:		
DED-OPSE, multiple grants		63,600
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants		2,246,500
DOL, employment and training administration		59,400
DOL-ETA, unemployment insurance		6,180,300
Federal revenues		444,000
HHS-SSA, supplemental security income		153,200

Special revenue funds:		
Corporation fees		109,200
Second injury fund		159,000
Securities fees		226,900
Self-insurers security fund		33,400
Silicosis and dust disease fund		27,100
Worker's compensation administrative revolving fund		92,600
State general fund/general purpose	$	606,100
(9) MICHIGAN ADMINISTRATIVE HEARING SYSTEM		
Michigan administrative hearing system	$	1,681,600
Office of regulatory reinvention		13,000
Michigan compensation appellate commission		202,400
GROSS APPROPRIATION	$	1,897,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG-administrative hearings		612,600
Federal revenues:		
DOL-ETA, unemployment insurance		196,100
Federal revenue - administrative hearings and rules		379,000
Special revenue funds:		
Construction code fund		800
Corporation fees		55,600
Fire service fees		1,100
Insurance bureau fund		1,100
Insurance licensing and regulation fees		1,100
Licensing and regulation fees		1,100
Liquor license fees		1,100

Motor carrier fees		1,100
Public utility assessments		1,100
Safety education and training fund		1,100
Securities fees		187,700
State restricted revenue - administrative hearings and rules		247,600
Tax tribunal fund		198,300
Worker's compensation administrative revolving fund		7,400
State general fund/general purpose	$	3,100

(10) INFORMATION TECHNOLOGY

Information technology services and project	$	1,329,300
GROSS APPROPRIATION	$	1,329,300
Appropriated from:		
Federal revenues:		
DOL-ETA, unemployment insurance		331,000
Special revenue funds:		
Construction code fund		61,100
Corporation fees		425,400
Licensing and regulation fees		199,400
Liquor purchase revolving fund		85,100
Public utility assessments		199,400
Securities fees		27,900
State general fund/general purpose	$	0

Sec. 113. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) APPROPRIATION SUMMARY

Full-time equated classified positions........... 0.0

GROSS APPROPRIATION	$	4,061,400
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		[2,810,500]
ADJUSTED GROSS APPROPRIATION	$	2,431,600
Total federal revenues		[199,900]
Total local revenues		20,800
Total private revenues		24,700
Total other state restricted revenues		66,700
State general fund/general purpose	$	938,800
(2) MILITARY		
Military	$	1,545,200
GROSS APPROPRIATION	$	1,545,200
Appropriated from:		
[IDG from DTMB (OPEB)		1,180,700]
Federal revenues		[13,700]
State restricted revenues		9,900
State general fund/general purpose	$	340,900
Schedule of programs:		
Headquarters and armories		373,800
Unclassified military personnel		61,800
Military training sites and support facilities		1,081,900
Information technology services and projects		27,700
(3) VETERANS AND COMMUNITY OUTREACH		
Veterans and community outreach	$	187,900
GROSS APPROPRIATION	$	187,900
Appropriated from:		
Interdepartmental grant revenues		4,300

Federal revenues		67,300
Local revenues		20,800
Private revenues		24,700
State restricted revenues		56,800
State general fund/general purpose	$	14,000
Schedule of programs:		
Veterans' affairs directorate administration		14,000
Veterans' trust fund administration		56,800
Challenge program		117,100
(4) HOMES		
Homes	$	2,328,300
GROSS APPROPRIATION	$	2,328,300
Appropriated from:		
Interdepartmental grant revenues		1,625,500
Federal revenues		118,900
State general fund/general purpose	$	583,900
Schedule of programs:		
Grand Rapids veterans' home		1,562,700
D.J. Jacobetti veterans' home		765,600

Sec. 114. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY

Full-time equated classified positions 0.0		
GROSS APPROPRIATION	$	9,945,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		4,652,500

ADJUSTED GROSS APPROPRIATION	$	5,292,800
Federal revenues:		
Total federal revenues		36,400
Special revenue funds:		
Total local revenues		0
Total private revenues		89,200
Total other state restricted revenues		4,671,700
State general fund/general purpose	$	495,500

FUND SOURCE SUMMARY

GROSS APPROPRIATION	$	9,945,300
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		4,590,100
IDG, land acquisition services to work orders		13,600
IDG, MacMullan conference center revenue		48,800
Total interdepartmental grants and intradepartmental transfers		4,652,500
ADJUSTED GROSS APPROPRIATION	$	5,292,800
Federal revenues:		
Federal funds		36,400
Total federal revenues		36,400
Special revenue funds:		
Private funds		89,200
Total private revenues		89,200
Aircraft fees		12,400
Cervidae licensing and inspection fees		4,800
Clean Michigan initiative fund		900
Commercial forest fund		2,800

Forest development fund	500,000
Forest land user charges	32,000
Forest recreation account	85,400
Game and fish protection fund - deer habitat reserve	94,400
Game and fish protection fund - fisheries settlement	9,300
Game and fish protection fund - turkey permit fees	55,000
Game and fish protection fund - waterfowl fees	4,300
Game and fish - wildlife resource protection fund	47,300
Game and fish protection fund - youth hunting and fishing education and outreach	1,600
History fees fund	13,500
Land exchange facilitation fund	192,800
Mackinac Island state park fund	75,700
Mackinac Island state park operation fund	13,300
Marine safety fund	76,900
Michigan heritage publications fund	1,400
Michigan natural resources trust fund	32,100
Michigan state parks endowment fund	2,178,300
Michigan state waterways fund	667,200
Michigan trailways fund	1,300
Museum operations fund	17,500
Nongame wildlife fund	14,600
Off-road vehicle safety education fund	5,900
Off-road vehicle trail improvement fund	84,800
Park improvement fund	284,900
Public use and replacement deed fees fund	1,600
Recreation improvement account	17,200

Recreation passport fees		10,600
Snowmobile registration fee revenue		44,100
Snowmobile trail improvement fund		86,400
Sportsmen against hunger fund		1,400
Total other state restricted revenues		4,671,700
State general fund/general purpose	$	495,500
(2) EXECUTIVE OPERATIONS		
Executive direction and citizen advisory councils	$	106,800
GROSS APPROPRIATION	$	106,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		54,200
Special revenue funds:		
Forest land user charges		300
Forest recreation account		500
Game and fish protection fund - deer habitat reserve		1,200
Game and fish protection fund - turkey permit fees		500
Game and fish - wildlife resource protection fund		500
Land exchange facilitation fund		800
Marine safety fund		900
Michigan natural resources trust fund		100
Michigan state parks endowment fund		7,700
Michigan state waterways fund		6,600
Nongame wildlife fund		200
Off-road vehicle trail improvement fund		2,200
Park improvement fund		16,100
Recreation improvement account		200

Snowmobile registration fee revenue		300
Snowmobile trail improvement fund		1,000
State general fund/general purpose	$	13,500

(3) DEPARTMENT SUPPORT SERVICES

Central support services	$	492,800
Science and policy		39,300
Accounting service center		64,400
GROSS APPROPRIATION	$	596,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		215,400
IDG, land acquisition services to work orders		13,600
Federal revenues:		
Federal funds		2,100
Special revenue funds:		
Clean Michigan initiative fund		900
Forest land user charges		700
Forest recreation account		1,300
Game and fish protection fund - deer habitat reserve		9,100
Game and fish protection fund - turkey permit fees		3,800
Game and fish protection fund - waterfowl fees		100
Game and fish - wildlife resource protection fund		1,000
Land exchange facilitation fund		187,000
Marine safety fund		12,000
Michigan natural resources trust fund		31,400
Michigan state parks endowment fund		14,400
Michigan state waterways fund		17,300

Nongame wildlife fund		800
Off-road vehicle trail improvement fund		1,100
Park improvement fund		40,700
Public use and replacement deed fees fund		1,600
Recreation improvement account		1,000
Snowmobile registration fee revenue		1,700
Snowmobile trail improvement fund		6,000
State general fund/general purpose	$	33,500
(4) COMMUNICATION AND CUSTOMER SERVICES		
Marketing, education and technology	$	364,000
Historical administration and services		143,200
Archives		42,400
Museum stores		17,500
Special programs (Mann house)		900
GROSS APPROPRIATION	$	568,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		268,800
Federal revenues:		
Federal funds		19,200
Special revenue funds:		
Private funds		20,300
Forest recreation account		400
Game and fish protection fund - youth hunting and fishing education and outreach		1,400
History fees fund		13,500
Land exchange facilitation fund		1,200

Marine safety fund		900
Michigan heritage publications fund		1,400
Michigan state parks endowment fund		2,200
Michigan state waterways fund		3,700
Museum operations fund		17,500
Nongame wildlife fund		300
Off-road vehicle safety education fund		1,500
Off-road vehicle trail improvement fund		600
Park improvement fund		65,500
Recreation passport fees		600
Snowmobile registration fee revenue		1,800
Snowmobile trail improvement fund		1,100
Sportsmen against hunger fund		1,400
State general fund/general purpose	$	144,700

(5) WILDLIFE DIVISION

Wildlife management	$	1,048,700
Natural resources heritage		21,400
GROSS APPROPRIATION	$	1,070,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		859,700
Special revenue funds:		
Private funds		6,200
Cervidae licensing and inspection fees		2,800
Game and fish protection fund - deer habitat reserve		79,400
Game and fish protection fund - turkey permit fees		48,500
Game and fish protection fund - waterfowl fees		3,900

Nongame wildlife fund		12,100
State general fund/general purpose	$	57,500

(6) FISHERIES DIVISION

Aquatic resource mitigation	$	9,300
Fish production		266,200
Fisheries resource management		785,600
GROSS APPROPRIATION	$	1,061,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		1,038,100
Federal revenues:		
Federal funds		8,900
Special revenue funds:		
Private funds		4,800
Game and fish protection fund - fisheries settlement		9,300
State general fund/general purpose	$	0

(7) LAW ENFORCEMENT DIVISION

General law enforcement	$	1,225,900
GROSS APPROPRIATION	$	1,225,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		973,600
Federal revenues:		
Federal funds		800
Special revenue funds:		
Cervidae licensing and inspection fees		2,000
Forest recreation account		2,700

Game and fish - wildlife resource protection fund		44,200
Marine safety fund		60,400
Off-road vehicle safety education fund		3,700
Off-road vehicle trail improvement fund		44,800
Park improvement fund		2,700
Snowmobile registration fee revenue		38,300
State general fund/general purpose	$	52,700
(8) RECREATION DIVISION		
Recreational boating	$	604,400
State parks		2,172,900
MacMullan conference center		48,800
GROSS APPROPRIATION	$	2,826,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG, MacMullan conference center revenue		48,800
Federal revenues:		
Federal funds		5,200
Special revenue funds:		
Private funds		15,700
Michigan state parks endowment fund		2,014,800
Michigan state waterways fund		604,400
Off-road vehicle trail improvement fund		8,700
Park improvement fund		118,500
Recreation passport fees		10,000
State general fund/general purpose	$	0
(9) MACKINAC ISLAND STATE PARK COMMISSION		
Mackinac Island state park operations	$	13,300

Historical facilities system		75,700
GROSS APPROPRIATION	$	89,000
Appropriated from:		
Special revenue funds:		
Mackinac Island state park operation fund		13,300
Mackinac Island state park fund		75,700
State general fund/general purpose	$	0

(10) FOREST MANAGEMENT DIVISION

Cooperative resource programs	$	54,300
Forest management and timber market development		1,069,400
Wildfire protection		543,900
Forest management initiatives		48,500
Forest recreation		226,700
Minerals management		155,600
GROSS APPROPRIATION	$	2,098,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		1,018,100
Federal revenues:		
Federal funds		200
Special revenue funds:		
Private funds		42,200
Aircraft fees		12,400
Commercial forest fund		2,600
Forest development fund		500,000
Forest land user charges		29,400
Forest recreation fund		78,800

Michigan state parks endowment fund		115,900
Michigan state waterways fund		20,100
Michigan trailways fund		1,300
Off-road vehicle safety education fund		300
Off-road vehicle trail improvement fund		27,100
Recreation improvement account		15,100
Snowmobile registration fee revenue		700
Snowmobile trail improvement fund		74,700
State general fund/general purpose	$	159,500

(11) INFORMATION TECHNOLOGY

Information technology services and projects	$	303,400
GROSS APPROPRIATION	$	303,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		162,200
Special revenue funds:		
Commercial forest fund		200
Forest land user charges		1,600
Forest recreation account		1,700
Game and fish protection fund - deer habitat reserve		4,700
Game and fish protection fund - turkey permit fees		2,200
Game and fish protection fund - waterfowl fees		300
Game and fish - wildlife resource protection fund		1,600
Game and fish protection fund - youth hunting and fishing education and outreach		200
Land exchange facilitation fund		3,800
Marine safety fund		2,700

Michigan natural resources trust fund		600
Michigan state parks endowment fund		23,300
Michigan state waterways fund		15,100
Nongame wildlife fund		1,200
Off-road vehicle safety education fund		400
Off-road vehicle trail improvement fund		300
Park improvement fund		41,400
Recreation improvement account		900
Snowmobile registration fee revenue		1,300
Snowmobile trail improvement fund		3,600
State general fund/general purpose	$	34,100

Sec. 115. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

Full-time equated classified positions.......... 0.0		
GROSS APPROPRIATION	$	7,873,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		6,312,700
ADJUSTED GROSS APPROPRIATION	$	1,560,400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		1,096,000
State general fund/general purpose	$	464,400

(2) EXECUTIVE DIRECTION

Operations	$	191,900
GROSS APPROPRIATION	$	191,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		112,800
Special revenue funds:		
Parking ticket court fines		400
Reinstatement fees - operator licenses		9,500
Vehicle theft prevention fees		1,600
State general fund/general purpose	$	67,600

(3) DEPARTMENT SERVICES

Operations	$	660,100
Assigned claims assessment		47,800
GROSS APPROPRIATION	$	707,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		597,800
Special revenue funds:		
Abandoned vehicle fees		13,700
Assigned claims assessments		47,800
Child support clearance fees		1,000
Driver improvement course fund		8,800
Marine safety fund		2,300
Off-road vehicle title fees		200
Parking ticket court fines		1,500
Reinstatement fees - operator licenses		20,000

Scrap tire fund		2,100
Snowmobile registration fee revenue		500
Vehicle theft prevention fees		7,100
State general fund/general purpose	$	5,100

(4) REGULATORY SERVICES

Operations	$	984,100
Motorcycle safety education administration		11,400
GROSS APPROPRIATION	$	995,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		804,100
Special revenue funds:		
Driver education provider and instructor fund		3,300
Motorcycle safety fund		11,400
Notary fee fund		14,100
Parking ticket court fines		900
Reinstatement fees - operator licenses		92,100
Vehicle theft prevention fees		59,800
State general fund/general purpose	$	9,800

(5) CUSTOMER DELIVERY SERVICES

Branch operations	$	3,660,000
Central operations		1,589,300
GROSS APPROPRIATION	$	5,249,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		4,325,900
Special revenue funds:		

Abandoned vehicle fees		7,200
Child support clearance fees		12,300
Driver fees		382,000
Driver improvement course fund		43,500
Enhanced driver license and enhanced official state personal identification card fund		7,300
Marine safety fund		57,900
Mobile home commission fees		21,700
Off-road vehicle title fees		6,500
Parking ticket court fines		54,100
Recreation passport fee revenue		41,600
Reinstatement fees - operator licenses		113,700
Snowmobile registration fee revenue		16,000
Vehicle theft prevention fees		8,100
Michigan state police auto theft fund		4,300
State general fund/general purpose	$	147,200

(6) ELECTION REGULATION

Election administration and services	$	196,200
GROSS APPROPRIATION	$	196,200
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	$	196,200

(7) INFORMATION TECHNOLOGY

Information technology services and projects	$	532,300
GROSS APPROPRIATION	$	532,300
Appropriated from:		
Interdepartmental grant revenues:		

IDG from DTMB (OPEB)		472,100
Special revenue funds:		
Administrative order processing fee		300
Child support clearance fees		400
Parking ticket court fines		2,100
Reinstatement fees - operator licenses		14,500
Vehicle theft prevention fees		4,400
State general fund/general purpose	$	38,500

Sec. 116. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY

Full-time equated classified positions........... 0.0		
GROSS APPROPRIATION	$	8,657,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		2,564,900
ADJUSTED GROSS APPROPRIATION	$	6,092,700
Total federal revenues		20,600
Total local revenues		243,100
Total private revenues		4,800
Total other state restricted revenues		1,134,200
State general fund/general purpose	$	4,690,000

(2) EXECUTIVE DIRECTION

Executive direction	$	133,500
GROSS APPROPRIATION	$	133,500
Appropriated from:		
Interdepartmental grant revenues		5,700

State restricted revenues		8,700
State general fund/general purpose	$	119,100
Schedule of programs:		
Executive direction		96,800
Special operations and events		36,700

(3) SCIENCE, TECHNOLOGY, AND TRAINING BUREAU

Science, technology, and training bureau	$	2,918,600
GROSS APPROPRIATION	$	2,918,600
Appropriated from:		
Interdepartmental grant revenues		1,210,000
Local revenues		157,700
State restricted revenues		236,800
State general fund/general purpose	$	1,314,100
Schedule of programs:		
Criminal justice information center division		492,300
Criminal records improvement		5,200
Traffic safety		70,000
Laboratory operations		1,110,300
DNA analysis program		299,000
Standards and training/justice training grants		79,200
Training only to local units		25,500
Training administration		101,500
Information technology services and projects		213,300
Michigan public safety communications system		522,300

(4) FIELD SERVICES BUREAU

Field services bureau	$	4,354,300
GROSS APPROPRIATION	$	4,354,300

Appropriated from:

Interdepartmental grant revenues		881,900
Federal revenues		7,900
Local revenues		83,600
Private revenues		4,800
State restricted revenues		685,700
State general fund/general purpose	$	2,690,400

Schedule of programs:

Uniform services	832,600
Capitol security	31,400
At-post troopers	1,635,000
Reimbursed services	30,500
Operational support	162,400
Aviation program	19,900
Criminal investigations	463,600
Federal antidrug initiatives	74,500
Reimbursed services, materials, and equipment	7,000
Auto theft prevention	11,600
Casino gaming oversight	67,400
Fire investigations	25,500
Parole absconder sweeps	200
Motor carrier enforcement	460,700
Truck safety enforcement team operations	49,800
Safety inspections	261,700
School bus inspections	79,000
Safety projects	65,000
Traffic services	76,500

(5) SUPPORT SERVICES

Support services	$	1,251,200
GROSS APPROPRIATION	$	1,251,200
Appropriated from:		
Interdepartmental grant revenues		467,300
Federal revenues		12,700
Local revenues		1,800
State restricted revenues		203,000
State general fund/general purpose	$	566,400
Schedule of programs:		
Auto theft prevention program		25,800
Management services		573,200
Budget and financial services		91,400
Office of justice program grants		13,300
State program planning and administration		33,700
Secondary road patrol program		6,900
Truck safety program		1,700
Federal highway traffic safety coordination		96,000
Emergency management planning and administration		100,900
FEMA program assistance		153,800
Nuclear power plant emergency planning		29,400
Hazardous materials programs		125,100

Sec. 117. DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY

Full-time equated classified positions........... 0.0

GROSS APPROPRIATION	$	17,326,200
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		11,948,700
ADJUSTED GROSS APPROPRIATION	$	5,377,500
Federal revenues:		
Total federal revenues		307,700
Special revenue funds:		
Total local revenues		64,200
Total private revenues		6,200
Total other state restricted revenues		2,554,100
State general fund/general purpose	$	2,445,300
(2) EXECUTIVE DIRECTION		
Executive operations	$	123,600
GROSS APPROPRIATION	$	123,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		4,900
IDG from technology user fees		75,400
Special revenue funds:		
Special revenue, internal service, and pension trust funds		8,500
State general fund/general purpose	$	34,800
(3) DEPARTMENT SERVICES		
Administrative services	$	822,600
Budget and financial management		830,000
Office of the state employer		147,700

Design and construction services		271,800
Business support services		490,600
Business operation services		992,600
Motor vehicle fleet		198,700
Information technology services and projects		897,900
Bureau of labor market information and strategies		187,400
GROSS APPROPRIATION	$	4,839,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from accounting service centers user charges		130,400
IDG from building occupancy and parking charges		1,030,900
IDG from DTMB (OPEB)		725,000
IDG from MDCH		12,200
IDG from MDHS		10,500
IDG from motor transport fund		198,700
IDG from technology user fees		348,400
IDG from user fees		271,800
Federal revenues:		
Federal revenues		216,200
Special revenue funds:		
Health management funds		63,400
Pension trust funds		172,200
Special revenue, internal service, and pension trust funds		198,600
State building authority revenue		33,400
State general fund/general purpose	$	1,427,600

(4) TECHNOLOGY SERVICES

Education services	$	174,000
Health and human services		4,085,900
Public protection		1,315,700
Resource services		562,400
Transportation services		820,200
General services		2,071,400
GROSS APPROPRIATION	$	9,029,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from technology user fees		9,029,600
State general fund/general purpose	$	0
(5) SPECIAL PROGRAMS		
Retirement services	$	785,600
Office of children's ombudsman		53,500
GROSS APPROPRIATION	$	839,100
Appropriated from:		
Special revenue funds:		
Pension trust funds		785,600
State general fund/general purpose	$	53,500
(6) CIVIL SERVICE COMMISSION		
Agency services	$	434,800
Executive direction		232,100
Employee benefits		70,900
Human resources operations		1,646,900
Information technology services and projects		109,900
GROSS APPROPRIATION	$	2,494,600
Appropriated from:		

Interdepartmental grant revenues:		
IDG, 1% special funds		110,900
Federal revenues:		
Federal funds 1%		91,500
Special revenue funds:		
Local funds 1%		64,200
Private funds 1%		6,200
State restricted funds 1%		820,600
State restricted indirect funds		303,900
State sponsored group insurance		93,100
State sponsored group insurance, flexible spending accounts, and COBRA		74,800
State general fund/general purpose	$	929,400

Sec. 118. DEPARTMENT OF TRANSPORTATION

(1) APPROPRIATION SUMMARY

Full-time equated classified positions 0.0		
GROSS APPROPRIATION	$	16,666,500
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		16,466,300
ADJUSTED GROSS APPROPRIATION	$	200,200
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0

Total other state restricted revenues		200,200
State general fund/general purpose	$	0
(2) EXECUTIVE DIRECTION		
Commission audit	$	118,700
GROSS APPROPRIATION	$	118,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		118,700
State general fund/general purpose	$	0
(3) BUSINESS SUPPORT		
Business support services	$	378,300
Economic development and enhancement programs		70,300
GROSS APPROPRIATION	$	448,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		448,600
State general fund/general purpose	$	0
(4) INFORMATION TECHNOLOGY		
Information technology services and projects	$	847,900
GROSS APPROPRIATION	$	847,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		846,500
Special revenue funds:		
Blue Water Bridge fund		1,400
State general fund/general purpose	$	0

(5) FINANCE, CONTRACTS, AND SUPPORT SERVICES

Financial operations	$	463,600
Contract services		237,700
Department services		206,200
Performance excellence		47,000
Welcome center operations		205,500
GROSS APPROPRIATION	$	1,160,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		1,024,400
IDG for accounting service center user charges		135,600
State general fund/general purpose	$	0
(6) TRANSPORTATION PLANNING		
Statewide planning services	$	832,200
Data collection services		621,600
GROSS APPROPRIATION	$	1,453,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		1,453,800
State general fund/general purpose	$	0
(7) DESIGN AND ENGINEERING SERVICES		
Engineering services	$	4,749,200
Program services		3,419,000
Intelligent transportation systems operations		52,300
GROSS APPROPRIATION	$	8,220,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		8,220,500

State general fund/general purpose	$	0
(8) HIGHWAY MAINTENANCE		
State trunkline operations	$	3,542,800
GROSS APPROPRIATION	$	3,542,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		3,542,800
State general fund/general purpose	$	0
(9) BLUE WATER BRIDGE		
Blue Water Bridge operations	$	198,800
GROSS APPROPRIATION	$	198,800
Appropriated from:		
Special revenue funds:		
Blue Water Bridge fund		198,800
State general fund/general purpose	$	0
(10) AERONAUTICS AND FREIGHT SERVICES		
Airport improvement services	$	143,000
Aviation services		139,900
Freight and safety services		104,500
GROSS APPROPRIATION	$	387,400
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		387,400
State general fund/general purpose	$	0
(11) PUBLIC TRANSPORTATION SERVICES		
Passenger transportation services	$	288,000
GROSS APPROPRIATION	$	288,000

Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		288,000
State general fund/general purpose	$	0

Sec. 119. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

Full-time equated classified positions 0.0		
GROSS APPROPRIATION	$	15,276,300
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		397,100
ADJUSTED GROSS APPROPRIATION	$	14,879,200
Federal revenues:		
Total federal revenues		1,575,300
Special revenue funds:		
Total local revenues		56,000
Total private revenues		0
Total other state restricted revenues		11,195,100
State general fund/general purpose	$	2,052,800

(2) EXECUTIVE DIRECTION

Office of the director	$	115,700
GROSS APPROPRIATION	$	115,700
Appropriated from:		
Special revenue funds:		
State lottery fund		12,100
State services fee fund		20,400

State general fund/general purpose	$	83,200
(3) LOCAL GOVERNMENT PROGRAMS		
Supervision of the general property tax law	$	607,800
Property tax assessor training		21,300
Local finance		138,600
Business property tax appeal		17,500
GROSS APPROPRIATION	$	785,200
Appropriated from:		
Special revenue funds:		
Local - assessor training fees		21,300
Local - audit charges		34,700
Land reutilization fund		220,900
Municipal finance fees		30,400
Delinquent tax collection revenue		22,900
State general fund/general purpose	$	455,000
(4) TAX PROGRAMS		
Customer contact	$	519,300
Tax compliance		2,045,200
Tax and economic policy		732,800
Tax processing		704,600
Home heating assistance		121,800
Tax plan implementation		398,800
GROSS APPROPRIATION	$	4,522,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		285,000
Federal revenues:		

HHS-SSA, low-income energy assistance		121,800
Special revenue funds:		
Delinquent tax collection revenue		3,533,900
Waterways fund		7,500
State general fund/general purpose	$	574,300

(5) BANKING AND MANAGEMENT SERVICES

Departmental and budget services	$	241,800
Unclaimed property		132,700
Collections		916,600
Finance and accounting		85,300
Receipts processing		159,100
GROSS APPROPRIATION	$	1,535,500
Appropriated from:		
Interdepartmental grant revenues:		
IDG, state agency collections fees		29,500
IDG from MDHS, title IV-D		31,600
IDG from accounting service center user charges		24,100
Special revenue funds:		
Delinquent tax collection revenue		1,210,300
Escheats revenue		132,700
Garnishment fees		30,300
State general fund/general purpose	$	77,000

(6) FINANCIAL PROGRAMS

Investments	$	763,600
Common cash and debt management		73,600
Student financial assistance programs		156,600
Michigan finance authority		594,300

Public private partnership investment		19,000
John R. Justice grant program		1,500
GROSS APPROPRIATION	$	1,608,600
Appropriated from:		
Interdepartmental grant revenues:		
IDG, fiscal agent service fees		9,100
Federal revenues:		
DED-OPSE, federal lenders allowance		44,900
DED-OPSE, higher education act of 1965, insured loans		86,900
Federal - John R. Justice grant		1,500
Special revenue funds:		
Michigan finance authority bond and loan program revenue		594,300
Michigan merit award trust fund		9,300
Public private partnership investment fund		19,000
Retirement funds		710,200
School bond fees		40,700
Treasury fees		57,300
State general fund/general purpose	$	35,400

(7) BUREAU OF STATE LOTTERY

Lottery operations	$	855,600
Lottery information technology services and projects		166,900
GROSS APPROPRIATION	$	1,022,500
Appropriated from:		
Special revenue funds:		
State lottery fund		1,022,500
State general fund/general purpose	$	0

(8) CASINO GAMING

Casino gaming control operations	$	691,700
Casino gaming information technology services and projects		55,800
Racing commission		126,300
GROSS APPROPRIATION	$	873,800
Appropriated from:		
Special revenue funds:		
Equine development fund		126,300
State services fee fund		747,500
State general fund/general purpose	$	0

(9) MICHIGAN STRATEGIC FUND

Administration	$	142,100
Job creation services		706,800
Michigan film office		26,300
Adult education		56,600
Postsecondary education		93,000
Employment services		564,300
Wage and hour division		4,800
Workforce development agency administrative services		102,700
Workforce program administration		416,800
Land bank fast track authority - bond finance		54,400
GROSS APPROPRIATION	$	2,167,800
Appropriated from:		
Federal revenues:		
DAG, employment and training		9,400
DED-OSERS, rehabilitation services, vocational		

rehabilitation state grants		16,600
DOE-OEERE, multiple grants		36,400
DOL, federal funds		602,300
DOL-ETA, workforce investment act		293,500
Federal funds		117,700
HHS, temporary assistance for needy families		118,000
HUD-CPD, community development block grants		106,900
Special revenue funds:		
Contingent fund, penalty and interest account		44,000
Land bank fast track fund		54,400
Public utility assessments		16,700
Michigan film promotion fund		19,300
State general fund/general purpose	$	732,600

(10) MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Housing and rental assistance	$	1,883,000
State historic preservation program		131,800
Michigan state housing development authority technology services and projects		25,900
GROSS APPROPRIATION	$	2,040,700
Appropriated from:		
Special revenue funds:		
Michigan state housing development authority fees and charges		2,040,700
State general fund/general purpose	$	0

(11) INFORMATION TECHNOLOGY

Information technology services and projects	$	604,000

GROSS APPROPRIATION	$	604,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB (OPEB)		17,800
Federal revenues:		
DED-OPSE, federal lenders allowance		19,400
Special revenue funds:		
Delinquent tax collections revenue		441,900
Retirement funds		24,700
Tobacco tax revenue		4,900
State general fund/general purpose	$	95,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2012 is $182,935,000.00 and state appropriations paid to local units of government are $0.

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. (1) Notwithstanding any other provision of this act, the schedule of programs in part 1 lists programs which may, but are not required to be, funded under this act.

(2) Notwithstanding any other provisions of this act, the schedule of revenue sources in part 1 may or may not be received from the funding entities listed.

(3) Any funding required by statute is not subject to funding flexibility and shall be funded in accordance with that statute.