

SUBSTITUTE FOR
HOUSE BILL NO. 5014

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2012; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2012, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	320,446,100
Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	320,446,100
4	Federal revenues:		
5	Total federal revenues.....		250,969,200
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		(99,214,200)
10	State general fund/general purpose.....	\$	168,691,100
11	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
12	(1) APPROPRIATION SUMMARY		
13	GROSS APPROPRIATION.....	\$	320,446,100
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	320,446,100
18	Federal revenues:		
19	Total federal revenues.....		250,969,200
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		(99,214,200)
24	State general fund/general purpose.....	\$	168,691,100
25	(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE		
26	SERVICES PROGRAMS		

1	Medicaid mental health services.....	\$	68,369,300
2	Medicaid adult benefits waiver.....		1,019,400
3	Medicaid substance abuse services.....		<u>1,485,400</u>
4	GROSS APPROPRIATION.....	\$	70,874,100
5	Appropriated from:		
6	Federal revenues:		
7	Total federal revenues.....		46,876,100
8	State general fund/general purpose.....	\$	23,998,000
9	(3) MEDICAL SERVICES ADMINISTRATION		
10	Electronic health record incentive program.....	\$	<u>119,388,800</u>
11	GROSS APPROPRIATION.....	\$	119,388,800
12	Appropriated from:		
13	Federal revenues:		
14	Total federal revenues.....		117,989,900
15	State general fund/general purpose.....	\$	1,398,900
16	(4) MEDICAL SERVICES		
17	Health plan services.....	\$	130,183,200
18	Subtotal basic medical services program.....		<u>130,183,200</u>
19	GROSS APPROPRIATION.....	\$	130,183,200
20	Appropriated from:		
21	Federal revenues:		
22	Total federal revenues.....		86,103,200
23	Special revenue funds:		
24	Total other state restricted revenues.....		(99,214,200)
25	State general fund/general purpose.....	\$	143,294,200
26	Sec. 103. DEPARTMENT OF HUMAN SERVICES		

1 (1) APPROPRIATION SUMMARY

2	GROSS APPROPRIATION.....	\$	0
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3 Interdepartmental grant revenues:

4	Total interdepartmental grants and intradepartmental	
5	transfers	0

6	ADJUSTED GROSS APPROPRIATION.....	\$	0
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7 Federal revenues:

8	Total federal revenues.....	0
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9 Special revenue funds:

10	Total local revenues	0
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11	Total private revenues.....	0
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12	Total other state restricted revenues	0
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13	State general fund/general purpose	\$	0
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14 (2) CHILD WELFARE SERVICES

15	Foster care payments.....	\$	(615,000)
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16	Foster care payments.....	615,000
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17	GROSS APPROPRIATION.....	\$	0
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18 Appropriated from:

19 Federal revenues:

20	Total other federal revenues.....	0
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21	State general fund/general purpose	\$	0
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22 PART 2

23 PROVISIONS CONCERNING APPROPRIATIONS

24 GENERAL SECTIONS

25 Sec. 201. In accordance with the provisions of section 30 of

1 article IX of the state constitution of 1963, total state spending
2 from state resources in this appropriation act for the fiscal year
3 ending September 30, 2012 is \$69,476,900.00 and state
4 appropriations paid to local units of government are \$0.

5 Sec. 202. The appropriations made and expenditures authorized
6 under this act and the departments, commissions, boards, offices,
7 and programs for which appropriations are made under this act are
8 subject to the management and budget act, 1984 PA 431, MCL 18.1101
9 to 18.1594.

10 **DEPARTMENT OF HUMAN SERVICES**

11 Sec. 301. From the funds appropriated in part 1 for foster
12 care, the department shall provide 50% reimbursement to Indian
13 tribal governments for foster care expenditures for children who
14 are under the jurisdiction of Indian tribal courts and who are not
15 otherwise eligible for federal foster care cost sharing.

16 **REPEALERS**

17 Enacting section 1. The following acts and parts of acts are
18 repealed:

19 (a) Section 603 of article VIII of 2011 PA 63.

20 (b) Section 614 of article X of 2011 PA 63.