

FY 2012-13 SUPPLEMENTAL APPROPRIATIONS
Summary: As Passed by the House
Senate Bill 233 (H-1) as Amended



HFA Director: Mary Ann Cleary
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Budget Area	Executive*		Senate		House	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay - MNRTF	\$23,538,700	\$0	\$23,348,700	\$0	\$23,348,700	\$0
Corrections	(250,000)	(250,000)	0	0	(250,000)	(250,000)
Legislature	250,000	250,000	0	0	250,000	250,000
Military & Veterans Affairs	2,997,500	2,997,500	0	0	2,997,500	2,997,500
Natural Resources	20,961,000	11,500,000	20,961,000	11,500,000	20,961,000	11,500,000
Treasury	0	0	0	0	0	0
TOTAL	\$47,307,200	\$14,497,500	\$44,309,700	\$11,500,000	\$47,307,200	\$14,497,500

*Reflects State Budget Office requests 2013-4 (partial), 2013-6, and 2013-7.

OVERVIEW

The House-passed version of Senate Bill 233 contains FY 2012-13 supplemental appropriations for the following purposes:

- Michigan Natural Resources Trust Fund (MNRTF) acquisition and development projects. The 76 MNRTF projects were approved by the MNRTF Board on December 5, 2012 and would be funded with MNRTF revenues.
- Emergency dredging projects in public harbors. A plan to fund the 49 emergency dredging projects was approved by the State Waterways Commission on February 8, 2013 and would be funded with GF/GP funding and State Waterways Fund revenues.
- A shift of \$250,000 GF/GP from the Department of Corrections to the Legislative Council to fund a review of Michigan's sentencing guidelines.
- An appropriation of \$3.0 million GF/GP for a veterans-related initiative.
- A shift of \$1.0 million GF/GP from an existing appropriation for agricultural loans to a new appropriation for marina dredging loans.

FY 2012-13 Appropriation Items:

CAPITAL OUTLAY

1. Michigan Natural Resources Trust Fund

Includes \$23.5 million for 22 land acquisition projects and 54 land development projects supported with revenues from the Michigan Natural Resources Trust Fund (MNRTF). The MNRTF provides financial assistance to local units of government and to the Department of Natural Resources for the purchase of lands for outdoor recreation, for protection of natural resources and open space, and for development of land for public outdoor recreation. The 22 land acquisition projects total \$14.5 million. Of these, 17 acquisition projects are for locals (\$12.0 million) and 5 projects are for the State (\$2.5 million). Of the 54 development projects totaling \$9.1 million, 49 are local projects (\$7.8 million) and 5 are State projects (\$1.3 million).

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	\$23,538,700	\$23,348,700	\$23,348,700
Restricted	23,538,700	23,348,700	23,348,700

The MNRTF received revenues from the sale or lease of mineral rights, including bonuses, rentals, and subsequent royalties on all state lands- except those purchased with state or federal Game and Fish Protection Funds- until the corpus of the MNRTF reached \$500.0 million in May 2011. The Fund no longer receives these mineral rights revenues and now may only expend the amount of the annual interest and investment earnings of the \$500.0 million MNRTF investment corpus each year. These projects were approved by the MNRTF Board on December 5, 2012. (SBO request 2013-6) **(SEE TABLE 1 FOR BRIEF DESCRIPTION OF INDIVIDUAL PROJECTS)** [Continued on next page]

FY 2012-13 Appropriation Items:**Executive****Senate****House****CAPITAL OUTLAY****1. Michigan Natural Resources Trust Fund (continued)**

The Executive appropriated the \$23.5 million funding in one line item and lists the estimated funding amount per project in boilerplate. The Senate and House appropriate funding for each project by individual line items and reduce Acquisition Project #5, Cranberry Lake, by \$190,000 to reflect a revised MNRTF Board recommendation.

CORRECTIONS**2. Law Revision Commission General Fund Transfer**

Transfers \$250,000 GF/GP to the Law Revision Commission within the Legislative Council to fund a contract with the Council of State Governments to continue its review of Michigan's sentencing guidelines and practices. (SBO request 2013-7)

Gross	(\$250,000)	--	(\$250,000)
GF/GP	(\$250,000)	--	(\$250,000)

LEGISLATURE**3. Law Revision Commission General Fund Transfer**

Reflects transfer of \$250,000 GF/GP from the Department of Corrections to the Law Revision Commission within the Legislative Council to fund a contract with the Council of State Governments to continue its review of Michigan's sentencing guidelines and practices. (SBO request 2013-7)

Gross	\$250,000	--	\$250,000
GF/GP	\$250,000	--	\$250,000

MILITARY AND VETERANS AFFAIRS**4. Veterans' Service Delivery Initiative**

Provides funding for initiative as part of the restructuring of the administration and delivery of veterans' affairs programs, services, and benefits within DMVA and throughout state government following the creation of the Veterans Affairs Agency by Executive Order 2013-2. The new agency will raise the level of services provided through DMVA and throughout state government. (SBO request 2013-4)

FTE	11.0	--	11.0
Gross	\$2,997,500	--	\$2,997,500
GF/GP	\$2,997,500	--	\$2,997,500

NATURAL RESOURCES**5. Capital Outlay — Emergency Dredging**

Appropriates \$21.0 million Gross (\$11.5 million GF/GP) to fund emergency dredging projects in public recreational harbors on or near the Great Lakes. The \$9.5 million restricted funding would be appropriated from the State Waterways Fund. \$8.7 million of this funding would be redirected from previously authorized projects; the bill reduces these previous appropriations through boilerplate language. The remaining \$722,000 is available from fund balance of the State Waterways Fund.

Gross	\$20,961,000	\$20,961,000	\$20,961,000
Restricted	9,461,000	9,461,000	9,461,000
GF/GP	\$11,500,000	\$11,500,000	\$11,500,000

On February 8, 2013, the State Waterways Commission approved an Emergency Dredging Plan which recommended a list of 49 public harbors that should receive emergency dredging funding totaling \$21.0 million. The bill includes funding for this recommended list of projects. (SBO Request 2013-4) **(SEE TABLE 2 FOR LIST OF INDIVIDUAL PROJECTS)**

TREASURY**6. Qualified Agricultural Loan Origination Program**

Reflects removal of \$1.0 million GF/GP from the Qualified Agricultural Loan Origination Program. Funding will be transferred to the Marina Dredging Loan Origination Program. Public Act 305 of 2012 appropriated \$15.0 million for the Qualified Agricultural Loan Origination Program. It is determined that sufficient funding is available to make this fund shift.

Gross	--	--	(\$1,000,000)
GF/GP	--	--	(\$1,000,000)

7. Marina Dredging Loan Origination Program

Appropriates \$1.0 million GF/GP for a Marina Dredging Loan Origination Program. Funding will support financial assistance to eligible marinas through the payment of loan origination fees on qualified loans. Appropriation is supported by a transfer of unencumbered funds from the Qualified Agricultural Loan Origination Program. It is determined that sufficient funding is available to make this fund shift.

Gross	--	--	\$1,000,000
GF/GP	--	--	\$1,000,000

FY 2012-13 Boilerplate Items:

NATURAL RESOURCES TRUST FUND

1. List of MNRTF Projects

Lists each MNRTF project and the estimated funding amount. (SBO request 2013-6) (Senate and House list projects in line item section.)

Executive

Senate

House

Included Not Included Not Included

2. MNRTF Grants

Requires local units of government to enter into agreements with the department for the purpose of administering grant funding and specifies provisions which are required to be included in the agreements. (SBO request 2013-6)

Included Sec. 301. Sec. 301.

3. MNRTF Funding Carry Forward

Provides that the funding be carried forward consistent with Section 248 of the Management and Budget Act. (SBO request 2013-6)

Included Sec. 302. Sec. 302.

LEGISLATURE

4. Contract with Council of State Governments

Designated appropriation of \$250,000 to Legislative Council for contract with Council of State Governments to continue its review of Michigan's sentencing guidelines and practices, including studying length of prison stay and parole board discretion.

Not included Not included Sec. 351

NATURAL RESOURCES

5. Waterways Boating Program Project Reductions

Reduces the state aid portion of capital outlay appropriations for 14 specific projects that were previously funded. The reductions total \$8.7 million of State Waterways Fund funding. Includes language that requires any lapsed funding be returned to the original fund from which it was appropriated. (SBO request 2013-4)

Included Sec. 401. Sec. 401

6. Dredging - Federal Reimbursement

Provides that the DNR shall seek reimbursement from the US Army Corps of Engineers (ACOE) for emergency dredging costs for harbors under the jurisdiction of the ACOE. Any revenue received shall be deposited into the General Fund or the State Waterways Fund in proportion to the authorized expenditures. (SBO request 2013-4)

Included Sec. 402. Sec. 402

7. Emergency Dredging Project List

Lists the 49 projects to be funded by the emergency dredging funding appropriated in Part 1. Provides that any additional appropriation authority remaining after the list of projects is completed may be expended for other projects; requires report of expenditures.

Not Included Sec. 403. Sec. 403

MILITARY AND VETERANS AFFAIRS

8. Michigan Veterans Affairs Agency (MVAA) Strategic Plan

Requires MVAA to submit a strategic plan specifying (a) coordination of veterans services among departments; (b) improvements in the provision of veterans' services; (c) a re-engineered veterans service delivery process (d) quantifiable performance measures and outcomes of veterans service programs; (e) immediate, short-term, and long-term initiatives to achieve performance measures and outcomes.

Not Included Not Included Sec. 401

9. Veterans Service Delivery System

Requires MVAA to submit a report on the programs, activities, roles and responsibilities of, and interrelationships among, state agencies, local government agencies, veterans service organizations, and nonprofit organizations to provide services and outreach to veterans, including VA claims assistance. The report would discuss the current veterans service delivery system and the new system under the re-engineered system identified in the agency's strategic plan.

Not Included Not Included Sec. 402

10. Michigan Veterans Affairs Agency Quarterly Reports

Requires the MVAA to submit quarterly reports summarizing its activities, including data on claims assistance.

Not Included Not Included Sec. 403

DEPARTMENT OF TREASURY

11. Marina Dredging Loan Origination Program Work Project Authorization

Provides that the funds appropriated in part 1 for the Marina Dredging Loan Origination Program are considered work project appropriations and if unencumbered or unallotted, they shall be carried forward into the succeeding fiscal year. Indicates payments will be made to qualified financial institutions to offset loan origination fees for administrative costs incurred by the qualified financial institution. Establishes a tentative completion date of March 1, 2014.

Not Included Not Included Sec. 501

Table 1

FY 2012-13 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	Lake St. Clair Metropark Land Acquisition. Acquisition to include five separate parcels totaling 106 acres immediately adjacent to the Lake St. Clair Metropark Black Creek Marsh.	Huron-Clinton Metropolitan Authority	Macomb	\$475,000	\$246,000	\$229,000
2	Grand River Open Space Expansion Acquisition. Acquisition of 57 acres of riverfront, wetland, and floodplain property adjacent to existing 233-acre site.	Ottawa County	Ottawa	260,000	130,000	130,000
3	Lake Michigan and Manistique River Waterfront Acquisition. Acquisition of Lake Michigan and Manistique River waterfront lots for swimming beach (Lake Michigan) and natural open space and a multi-use path traversing Manistique River lot.	City of Manistique	Schoolcraft	1,039,300	259,900	779,400
4	Wheeler Creek Property. Acquisition of 247 acres located within the state forest boundary and adjacent to state land on three sides, including a half-mile of Wheeler Creek corridor. Property contains winter deeryard, upland forest, two small ponds, and wildlife habitat.	DNR - Forest Resources Division	Wexford	510,000	0	510,000
5	Cranberry Lake Property. Acquisition of 289 acres located within the state forest boundary that consolidates state ownership, consisting of approximately 1 mile of Cranberry Lake shoreline and 1/4-mile on Cranberry Creek corridor.	DNR - Forest Resources Division	Clare	660,000	0	660,000
6	Butler Trust Property Acquisition. Acquisition to include 72.4-acre Butler Trust property that shares 2,700 feet of contiguous border with Charlevoix County's Whiting Park.	Charlevoix County	Charlevoix	306,000	91,800	214,200

FY 2012-13 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
7	Gary R. Williams Park Extension. Acquisition of 0.19 acres of Lake Huron waterfront property to extend the Gary R. Williams Park.	Village of Mackinaw City	Cheboygan	326,000	84,800	241,200
8	Camp Seagull Acquisition-Lake Charlevoix. Acquisition to include 20-acre Camp Seagull property, with 1,400 feet of Lake Charlevoix shoreline.	Hayes Township	Charlevoix	4,500,000	1,125,000	3,375,000
9	Morton Township Park Acquisition. Acquisition of 4.23 acres on the east branch of the Little Muskegon River to develop a township park.	Morton Township	Mecosta	60,000	15,000	45,000
10	Village Green Property Acquisition. Acquisition to include 1.08 acres in downtown Hudsonville for community recreation space.	City of Hudsonville	Ottawa	341,400	102,500	238,900
11	Traders Point Lot 7 Acquisition. Acquisition to include Lot 7 of the Traders Point Condominiums to make the west side of the Manistique River more accessible and provide parking to access the river.	City of Manistique	Schoolcraft	105,100	26,300	78,800
12	South Beach Park Extension Acquisition. Acquisition of four parcels totaling 240 feet from north to south located on the Lake Michigan bluff to be utilized as an extension of South Beach Park for the purpose of a recreational trail.	City of South Haven	Van Buren	950,000	285,000	665,000
13	North Bank Trail Acquisition. Acquisition of three parcels for extension of an existing bicycle/pedestrian path.	Crockery Township	Ottawa	160,000	40,000	120,000
14	Public Land Access & Consolidation - Gate Property. Acquisition of inholding within state project area.	DNR - Executive Office	Allegan	450,000	0	450,000

FY 2012-13 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
15	Timbers Recreation Area Acquisition. Acquisition to include 265 acres in fee simple of northern hardwood forest and wetlands, and 8,900 feet of frontage on three inland lakes, including 2,000 feet on Long Lake.	Long Lake Township	Grand Traverse	2,764,300	691,300	2,073,000
16	Public Land Access and Consolidation -Two Hearted. Acquisition to eliminate inholding within DNR project boundaries, protect critical natural resources and habitat, and improve public access.	DNR - Executive Office	Luce	500,000	0	500,000
17	Crandell County Park Acquisition. Acquisition of 424-acre parcel for a county park	Eaton County	Eaton	4,100,000	1,025,000	3,075,000
18	Boat Launch Park Land Acquisition. Acquisition of approximately 1.8 acres of property that will connect the Boat Launch Park to the new Fred Meijer Rail-Trail.	Village of Saranac	Ionia	100,000	26,000	74,000
19	Public Land Access and Consolidation - Staszuk Parcel. Acquisition to eliminate inholding within state project area.	DNR - Executive Office	Clare	200,000	0	200,000
20	Christmas Cove Adjacent Property Acquisition. Acquisition of 0.76 acres adjacent to Christmas Cove to expand the size of public lake frontage on Lake Michigan.	Leelanau Township	Leelanau	500,000	125,000	375,000
21	Mill Point Park Expansion. Acquisition of 0.61 acres to provide green space and short-term parking for Mill Point Park.	Village of Spring Lake	Ottawa	125,000	32,000	93,000
22	Judge James H. Lincoln Memorial Bathing Beach Acquisition. Acquisition to include 0.97 acres adjacent to waterfront property.	City of Harbor Beach	Huron	200,000	50,000	150,000

FY 2012-13 NATURAL RESOURCES TRUST FUND LAND ACQUISITION PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
	State of Michigan Ownership (5 Projects)			\$2,320,000	\$0	\$2,320,000
	Local Government Ownership (17 Projects)			<u>\$16,312,100</u>	<u>\$4,355,600</u>	<u>\$11,956,500</u>
	TOTAL ACQUISITION PROJECTS:			\$18,632,100	\$4,355,600	\$14,276,500

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS						
Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
1	Indiana-Michigan River Valley Trail Development. Development to include a 4-mile, 10-foot wide paved non-motorized trail from the Indiana state line to Brandywine Creek Nature Preserve, as part of the 34-mile Indiana-Michigan River Valley Trail.	Niles Charter Township	Berrien	\$842,000	\$556,000	\$286,000
2	Silver Beach County Park Improvements. Development to include beach shelter, pier trail, playground upgrades, electrical, pier restroom, and site furnishings at Silver Beach.	Berrien County	Berrien	400,000	100,000	300,000
3	Patriarche Park Playground Replacement. Development to include replacing an existing wooden play structure at Patriarche Park with a modern play structure and installing a rain garden.	City of East Lansing	Ingham	449,000	149,000	300,000

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
4	Penny Park Renovation. Development to include replacement of bath house, upgrading boat launch/skid pier on Manistee Lake, installation of a playground, upgrading parking area and entry drive.	Village of East Lake	Manistee	207,500	66,500	141,000
5	Hubbard Lake North End Park Development. Development to include pavilions, ADA bathrooms, shoreline protection, beach volleyball, well, electricity, lighting, ADA platform for beach viewing, and landscape furniture.	Caledonia Township	Alcona	327,300	81,900	245,400
6	Clio City Park Trolley Line Trail. Development to include reconstruction of the Trolley Line Trail in the City of Clio.	City of Clio	Genesee	170,000	42,500	127,500
7	Rouge River Gateway Trail Extension. Development to include 1/4-mile trail extension of the Rouge River Gateway Trail to connect to Ford Field Park.	City of Dearborn	Wayne	859,200	579,200	280,000
8	Frances Park Trail Improvement. Development to include shoreline restoration, fish habitat improvements, and a regional non-motorized recreational network connection pathway linking Frances Park with Grand River Park.	City of Lansing	Ingham	510,000	210,000	300,000
9	Flesher Field Park Improvements. Development to include removal and relocation of the parking lot, new restroom building, and paved loop trail.	Oshtemo Charter Township	Kalamazoo	435,300	135,300	300,000
10	Riverbends Park to Macomb Orchard Trail Connection. Development to include trail connection from Riverbends Park to Orchard Trail.	Shelby Charter Township	Macomb	800,000	500,000	300,000

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
11	Au Train Township Heritage Trailhead Development. Development to include a universal access fishing and kayak/canoe launch, pavilion, interpretive center, restrooms, two parking lots, interpretive signage, outdoor grills, picnic tables, boardwalk, and planting of milkweed for monarch butterfly.	Au Train Township	Alger	333,700	87,000	246,700
12	Kelly Lake Park Improvements. Development to include boardwalk with wetland overlook and fishing pier.	City of Burton	Genesee	228,000	57,000	171,000
13	County Line Road Non-Motorized Pedestrian Path Development. Development to include completing the remaining section of pathway on County Line Road from the Crapeau Creek to Main Street.	City of New Baltimore	Macomb	347,400	231,400	116,000
14	Buffalo Ridge Trail Development. Development of approximately 1 mile of trail which expands from the Buffalo Ridge Trail, connecting west and southwest areas of the Traverse City urban area and totaling 4.5 miles when complete.	Garfield Charter Township	Grand Traverse	269,000	70,000	199,000
15	Hazel Devore Park Improvements. Development to include upgrading current restrooms to universal access, construction of a paved trailway and parking lot for accessibility, kayak/canoe launch point, and accessible fishing platform.	Village of Lyons	Ionia	234,500	70,500	164,000

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
16	Onekama Village Park Development. Development to include perron steps, a barrier-free ramp to the beach, mobi mats to the beach, beach nourishment, and interpretive signage on Portage Lake.	Village of Onekama	Manistee	149,900	52,600	97,300
17	Looking Glass River Park Improvements. Development to include canoe/kayak launch, interpretive sign, pathways, streambank stabilization, and parking improvements.	DeWitt Charter Township	Clinton	111,500	33,500	78,000
18	Riverbank Park Development. Development to include upgrading to ADA standards, barrier-free access to amphitheater stage and entire park, new railings, landscaping enhancements, and kayak access to river.	City of Flint	Genesee	400,000	100,000	300,000
19	McKinley Barrier-Free Park Improvements. Development to include universally-accessible barrier-free parking lot, sidewalk, walking path, basketball court, and site amenities.	City of Fraser	Macomb	571,000	271,000	300,000
20	McCarty's Cove Permanent Restrooms. Development to include permanent restrooms at McCarty's Cove.	City of Marquette	Marquette	120,000	31,200	88,800
21	Boulder Climbing Garden and Connector Path. Development to include a boulder climbing garden and multi-use pathway extension in the Frank N. Andersen Celebration Park.	City of Saginaw	Saginaw	96,000	29,000	67,000
22	River's Edge Linear Park and Trail Development. Development to include multi-use trail, plaza, fishing pier, river overlook, signage, and site amenities.	City of Ypsilanti	Washtenaw	592,000	292,000	300,000

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
23	River Oaks County Park Improvements. Development to include a new picnic area, accessible playground, spray pad, accessible paths, and parking lot improvements.	Kalamazoo County	Kalamazoo	466,300	166,300	300,000
24	Metz Fire Trailside Park Development. Development of a trailhead for the North East State Trail (NEST) on an undeveloped piece of land, as well as Metz Township's first community park, including restrooms, parking, and a pavilion.	Metz Township	Presque Isle	159,400	47,800	111,600
25	Memorial Park Improvements. Development to include a fishing dock, two camping cabins, accessible paths, parking lot addition, and improvements and an interpretive sign at the existing campground.	Branch County	Branch	200,000	60,000	140,000
26	Silk City Nature Trail Extension. Development to include a 500-foot pathway connection along the Flat River consisting of a retaining wall, safety railing, and bank restoration with native vegetation.	City of Belding	Ionia	392,600	117,800	274,800
27	Michigan's Western Gateway Trail Improvements. Development of approximately 2.5 miles of multi-use non-motorized trail connecting Hurley, Wisconsin and Ironwood.	City of Ironwood	Gogebic	300,000	75,000	225,000
28	Munising Bay Universal Access Site-Anna River. Development to include improvements to and expansion of a universally-accessible fishing pier, construction of an accessible vault toilet, site landscaping, and construction of a universally accessible kayak launch.	City of Munising	Alger	123,200	37,000	86,200

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
29	Van Buren Trail Connection Development. Development will connect the Van Buren Trail from Aylworth to Abell Streets and Elkenburg to South Haven Streets to the downtown South Haven trailhead located at the Kalamazoo and Huron Streets parking lot.	City of South Haven	Van Buren	362,400	145,000	217,400
30	Oden State Fish Hatchery Development. Development to include an accessible fishing pier, boardwalk, and two viewing platforms at Oden State Fish Hatchery.	DNR - Fisheries Division	Emmet	300,000	0	300,000
31	Fred Meijer Ionia to Owosso Rail-Trail – Bridges. Development to include improvements to nine bridges/structures along the rail-trail from Ionia to Owosso.	DNR - Parks and Recreation Division	Clinton, Ionia & Shiawassee	1,500,000	1,200,000	300,000
32	Pere Marquette State Trail Improvements. Development to include improvements to 16.84 miles from Baldwin to Reed City, consisting of drainage and surface improvements, paving (0.4 miles), crushed limestone surface (16.44 miles), connector trails, and benches along the route.	DNR - Parks and Recreation Division	Lake & Osceola	1,332,500	1,032,500	300,000
33	Iron Ore Heritage Trail-Tilden Township Section Development. Development to include a 4.8-mile interpretive heritage trail from Winthrop Junction to Ely Township, providing a continuous trail from Kawbawgam Junction to Chocolay Township to Ely Township (approximately 32 miles).	Iron Ore Heritage Recreation Authority	Marquette	401,000	120,000	281,000
34	Riverside Park Improvements. Development to include a canoe/kayak launch, interpretive sign, and stream bank stabilization for Riverside Park.	City of DeWitt	Clinton	92,000	27,600	64,400

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
35	Riverfront Park Improvements. Development to include playscape, benches, parking lot, walkway, fencing, seawall, and site amenities.	City of Zilwaukee	Saginaw	352,100	98,000	254,100
36	Long Bridge Road Fishing Deck. Development to include the removal and replacement of existing boardwalks next to bridge, new fishing deck, and parking lot improvements to provide barrier-free parking.	Pentwater Township	Oceana	388,400	101,000	287,400
37	Fred Meijer Ionia to Owosso Rail-Trail – Surface. Development to include approximately 32 miles of crushed limestone surface improvements along the Ionia to Owosso rail trail corridor.	DNR - Parks and Recreation Division	Clinton, Ionia, & Shiawassee	2,181,000	1,881,000	300,000
38	Elbow Lake Park Improvements. Development to include beach/park improvements consisting of paved roadway/parking lot and pathways, pavilion, barrier-free transfer platform, boat launch improvements, play structure, miscellaneous furnishings, restroom building, and drain field.	Mills Township	Ogemaw	365,000	95,000	270,000
39	Nelson Field Accessibility Improvements. Development of east/west entrance with accessible paths, grandstand railings, and a viewing platform.	City of Iron River	Iron	81,400	31,500	49,900
40	Marina Peninsula Boardwalk Project. Development of extension of the boardwalk at the Baraga Marina and park.	Village of Baraga	Baraga	100,000	50,000	50,000
41	Wonch Park Pathway Development. Development to add approximately 2,055 linear feet of paved, universally-accessible asphalt pathway.	Meridian Charter Township	Ingham	60,000	15,000	45,000

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
42	Delmar Playfield Renovation. Development will renovate three existing baseball fields, including new surfacing, fencing, seating, and scoreboard replacement.	City of Roosevelt Park	Muskegon	40,500	12,200	28,300
43	Municipal Boat Launch Park Improvements. Development of universally-accessible walkways to existing amenities, construction of a universally-accessible kayak launch and fishing deck, and parking upgrades.	Village of Pentwater	Oceana	60,500	15,500	45,000
44	Grant Township Park/Copper Harbor Playground Renovations. Development to replace playground equipment and surfacing in Grant Township Park.	Grant Township	Keweenaw	145,000	96,000	49,000
45	Rose Lake Park Restroom/Campsite Improvements. Development of restroom and campsite improvements at Rose Lake Park to meet ADA design standards.	Osceola County	Osceola	56,600	19,000	37,600
46	Sports Complex Concession Stand/Storage. Development to construct a concession/storage facility at Wells Sports Complex.	Wells Township	Delta	61,400	15,300	46,100
47	Pioneer Park Playground Equipment. Development to add accessible playground equipment to Pioneer Park.	Muskegon County	Muskegon	50,000	12,500	37,500
48	Rycenga Park Picnic Shelter/Universal Design Improvements. Development of a 30 x 44 shelter, improve accessibility by adding sidewalks to existing amenities and new shelter, and improve accessibility surface on playground.	Spring Lake Township	Ottawa	94,900	48,400	46,500

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
49	Grand River Accessible Kayak Launches. Development to include two universally-accessible canoe/kayak launch systems, one at Connor Bayou Park and one at Grand River Park.	Ottawa County	Ottawa	95,000	47,500	47,500
50	Forester Park Accessible Playground Equipment. Development to include accessible playground equipment in Forester Park.	Sanilac County	Sanilac	38,000	19,000	19,000
51	Hunting Accessibility Initiative. Development to include improvement or development of an accessible parking area, trail, wildlife viewing area, and associated structures at the Barry State Game Area and the Waterloo Recreation Area.	DNR - Wildlife Division	Barry & Jackson	50,000	0	50,000
52	River Park Development. Development to include a new well, well house, and electric supply.	Menominee County	Menominee	25,000	6,300	18,700
53	Pioneer Trail Park Pavilion. Development to include an enclosed pavilion with side doors.	Delta County	Delta	120,000	70,000	50,000
54	Meade Township Park Development. Development to include a nature trail, ball field, volleyball court, site amenities, and horseshoe pits for the township park.	Meade Township	Mason	45,100	12,600	32,500
	State of Michigan Ownership (5 Projects)			\$5,363,500	\$4,113,500	\$1,250,000
	Local Government Ownership (49 Projects)			<u>\$13,129,100</u>	<u>\$5,306,900</u>	<u>\$7,822,200</u>
	TOTAL DEVELOPMENT PROJECTS:			\$18,492,600	\$9,420,400	\$9,072,200

FY 2012-13 NATURAL RESOURCES TRUST FUND DEVELOPMENT PROJECTS

Priority	Project	Proposed Owner	County Location	Total Cost	Match	Trust Fund
	ACQUISITION AND DEVELOPMENT PROJECT SUMMARY					
				\$7,683,500	\$4,113,500	\$3,570,000
				<u>\$29,441,200</u>	<u>\$9,662,500</u>	<u>\$19,778,700</u>
				\$37,124,700	\$13,776,000	\$23,348,700

Table 2

FY 2012-13 EMERGENCY DREDGING PLAN PROJECTS		
	Project	Estimated Cost
1.	Alpena Small Boat Harbor	\$805,000
2.	Arcadia Township - Veterans Memorial Marina	133,000
3.	Bay City - Liberty Harbor Marina	77,800
4.	Big Bay Harbor of Refuge - Marquette County	665,000
5.	Boyne City - Grant Moore Marina	105,000
6.	Burt Twp. - Grand Marais Marina	525,000
7.	Caseville Municipal Harbor	630,000
8.	Clark Twp. - Cedarville Harbor	56,000
9.	Clark Twp. - Hessel Marina	77,000
10.	Cheboygan County Marina	612,500
11.	Cheboygan City Municipal Marina	3,150
12.	East Jordan City Marina	420,000
13.	Elk Rapids - Edward C. Grace Memorial Harbor	420,000
14.	Escanaba Municipal Marina	262,500
15.	Frankfort Municipal Marina	2,240,000
16.	Garfield Township - Naubinway Marina	315,000
17.	Grand Haven Marina (Harbor Island BAS)	180,005
18.	Grand Traverse Bay Marina	77,770
19.	Harbor Beach Municipal Marina	700,000
20.	Harbor Springs Municipal Marina	700,000
21.	Harrisville Harbor of Refuge	280,000
22.	Lake Erie Metropark Marina	210,000
23.	Lake St. Clair - Metrobeach Metropark Marina	549,500
24.	Leland Township Harbor	420,000
25.	Ludington Municipal Marina	20,000
26.	Mackinaw City Municipal Marina	150,000
27.	Manistee Municipal Marina	23,450
28.	Manistique Municipal Marina	194,400
29.	Menominee Marina	2,100,000
30.	Munising Bayshore Marina	350,000
31.	Muskegon - Hartshorn Municipal Marina	175,000
32.	New Buffalo Municipal Marina	1,042,000
33.	Northport - G. Martsen Dame Marina	87,500
34.	Pentwater Municipal Marina	16,205
35.	Petoskey City Marina	49,000
36.	Port Huron - River Street Marina	71,995
37.	Port Huron - Fort Street Marina	71,995
38.	Port Sanilac Municipal Harbor of Refuge	280,000
39.	Rogers City Marina	227,500
40.	South Haven Municipal Marina	436,050
41.	St. James Twp. - Beaver Island Marina	1,015,000
42.	St. Joseph - West Basin Marina	105,000
43.	Whitehall - White Lake Municipal Marina	182,000
44.	Cedar River State Harbor	1,445,500
45.	Lac La Belle State Harbor	70,000
46.	Lexington State Harbor	1,050,000
47.	Little Lake State Harbor	630,000
48.	Port Austin State Harbor	700,000
49.	William G. Milliken State Harbor	4,200
	TOTAL	\$20,961,020