

FY 2014-2015 CAPITAL OUTLAY APPROPRIATIONS

Summary: As Passed by the Senate

Senate Bill 761 (S-1) as Amended



Capital Outlay Analyst: Ben Gielczyk

Budget Area	Executive*		Senate		House	
	Gross	GF/GP	Gross	GF/GP	Gross	GF/GP
Capital Outlay	\$300	\$300	\$2,900	\$2,900	\$	\$
TOTAL	\$300	\$300	\$2,900	\$2,900	\$	\$

*Reflects three planning authorizations included in FY 2014-15 Executive Budget Recommendation.

OVERVIEW

SB 761 (S-1) contains \$2,900 GF/GP in planning authorization for university and community college capital outlay projects. Planning authorization is included for 12 of 15 universities and 17 of 28 community colleges. Traditionally, universities finance 25% of a project's costs and the state finances 75%; community colleges finance 50% of a project's costs and the state finances 50%. In recent years, the state share has been capped at \$30.0 million. SB 761 (S-1) continues to cap the state share at \$30.0 million.

The total cost of the projects contained within SB 761 (S-1) is \$841.8 million, with a state share of \$370.4 million (See Attachment 1). The current available capacity below the statutory bond cap is approximately \$1.17 billion. Rental rates are usually between 7% and 9% per year. With the total state share being \$370.3 million, the annual debt service payments for these projects would be between \$25.9 million and \$33.3 million GF/GP over 15 to 17 years.

In addition, the bill contains an increase in total cost and an adjustment in financing sources between the state and college for the Kalamazoo Valley Community College (KVCC) – Healthy Living Campus project that was authorized for planning in 2013 PA 102 and authorized for construction in 2014 PA 34. The total cost authorization would increase by \$948,600. Additionally, the state share would increase by \$6.0 million with a corresponding \$6.0 million reduction in the college share. The adjustment in the sources of financing would put the state share close to the 50% match the state has traditionally provided to community college projects (statutory maximum).

The bill would also provide a project cost increase to the Lake Superior State University - School of Business project initially authorized for construction in 2013 PA 102. The project cost would be increased by \$1.5 million and fully covered by university resources.

FY 2014-15 Appropriation Items:

CAPITAL OUTLAY - PLANNING AUTHORIZATIONS

1. *Central Michigan University – Center for Integrated Health Studies*

Total project cost is \$24.0 million. University share is \$6.0 million; state share is \$18.0 million. The project involves construction of a new 62,000 sq. ft. building which would house mediated classrooms, dry laboratory space, at least one lecture hall, and designated student collaboration space. The project would serve students in the College of Health Professions, College of Business Administration, and the College of Science and Technology. Funding for the university's share of the project costs would be made available from university construction reserves and private/foundation gifts. DTMB ranked the project 7th among university requests.

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	--	\$100	
GF/GP	--	\$100	

2. *Eastern Michigan University - Strong Hall Renovation*

Total project cost is \$47.0 million. University share is \$17.0 million; state share is \$30.0 million. The project involves renovation of the entire existing structure, including faculty offices, classrooms, lecture halls, and student common areas for the Departments of Geology & Geography and Physics & Astronomy. Renovation to the 87,500 sq. ft. building would include reconfiguration of existing space to modernize classrooms and lab spaces with new technology and flexible use spaces for research and instruction and updating fire suppression system and replacing existing HVAC, plumbing, and electrical systems to improve energy efficiency and help reduce existing operating costs. Funding for the university's share of project costs would be made available from university reserves, donations, and/or capital funding (including bond financing). DTMB ranked the project 4th among university requests.

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	--	\$100	
GF/GP	--	\$100	

FY 2014-15 Appropriation Items:**3. Ferris State University – Swan Building Annex Renovations**

Total project cost is \$30.0 million. University share is \$7.5 million; state share is \$22.5 million. The project would involve the renovation of 47,086 sq. ft. of existing space and the addition of 34,462 sq. ft. of new space to provide classroom and laboratory space for Welding Engineering and Advanced Manufacturing which the university determined had outgrown their current space. The Swan Building was built in 1966 and the project would include major renovations including complete building mechanical, electrical, and plumbing upgrades to the existing portion of the Swan Building Annex. The university is working to raise match dollars through private fundraising and would bond for any remainder. DTMB ranked the project 1st among university requests and recommended planning authorization in the FY 2014-15 Executive Budget Recommendation.

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	\$100	\$100	
GF/GP	\$100	\$100	

4. Grand Valley State University – Health Sciences Classroom/Office Building

Total project cost is \$50.0 million. University share is \$20.0 million; state share is \$30.0 million. The project would include construction of a new 95,000 sq. ft. laboratory and faculty office building on the GVSU - Grand Rapids campus. The building would provide space for labs, offices, and other support functions. Labs would be constructed to meet current standards and heating and cooling systems would be constructed to meet current energy codes, LEED, and sustainability standards. Funding for the university's share of project costs would be made available through private donations, university capital, and university bonding. The project was not scored by DTMB because the project was not GVSU's original priority project request.

Gross	--	\$100	
GF/GP	--	\$100	

5. Lake Superior State University – Center for Applied Science, Engineering, and Technology Addition

Total project cost is \$5.0 million. University share is \$1.25 million; state share is \$3.75 million. The project includes the addition of approximately 5,500 sq. ft. of open laboratory space for robotics equipment and a water tank suitable for underwater vehicle and acoustic testing, and approximately 1,000 sq. ft. of classroom/laboratory, collaboration, and office space. University match resources are not currently available for this project and LSSU estimates that it would take 2-3 years to secure the necessary \$1.25 million minimum match. DTMB ranked the project 3rd among university requests.

Gross	--	\$100	
GF/GP	--	\$100	

6. Michigan State University – Interdisciplinary Science and Technology Building

Total project cost is \$120.0 million. University share is \$90.0 million; state share is \$30.0 million. The project includes the construction of a new 170,000 sq. ft. building to support wet bench and computational research space, research support space, offices, conference rooms, and common collaboration areas. The purpose of the project is provide expanded laboratory space and support co-location and integration of programs and researchers based on common research themes within the broad areas of science, technology, engineering, and math (STEM). Funding for the university's share of project costs would be made available through university resources and, if necessary, through sale of bonds. This original project request was revised downward from a \$207.0 million 300,000 sq. ft. facility to the current proposal. As originally proposed, DTMB ranked the project 11th among university requests.

Gross	--	\$100	
GF/GP	--	\$100	

FY 2014-15 Appropriation Items:

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
7. Northern Michigan University – Learning Resources Center Renovations	Gross	--	\$100
Total project cost is \$40.0 million. University share is \$10.0 million; state share is \$30.0 million. The project would renovate a 198,000 sq. ft. library built in 1966 and transform the building into a high-tech instructional support hub and learning resource center. Renovations would include enhancements for the Olson Library, the Central Upper Peninsula and NMU Archives, public broadcasting stations, audio-visual services, and instructional and student support areas. Structural facility upgrades include windows, building support, HVAC, plumbing, electrical, and information technology systems. Approximately \$1.7 million of life/safety issues have been identified along with \$16.0 million in deferred maintenance. Funding for the university's share of project costs would be made available from the NMU Foundation, industry contributions, and capital bonding. The original project submitted as a priority project was \$65.6 million and included 290,300 sq. ft. NMU noted that leveraging technology and resources throughout campus reduced space needs. As originally proposed, DTMB ranked the project 9 th among university requests.	GF/GP	--	\$100
8. Oakland University – Varner Hall Expansion	Gross	--	\$100
Total project cost is \$106.0 million. University share is \$76.0 million; state share is \$30.0 million. The project involves the construction of a 258,000 sq. ft. addition to Varner Hall to include additional instructional and laboratory space for the College of Arts and Sciences to address the projected growth in the college. The building would house digital classrooms, technology-enabled studios, student-centered laboratories, and would expand space for faculty-student interaction. Additionally, the project would open up other space on campus for use and re-purposing by other departments. Match funds are not currently available, however, if the project receives approval the university would immediately begin soliciting private support and would bond to supplement that support if necessary. The overall cost of the project increased by \$8.0 million (fully covered by university) compared to the originally submitted FY 2015 priority project request. As originally proposed, DTMB ranked the project 10 th among university requests.	GF/GP	--	\$100
9. University of Michigan – Ann Arbor – School of Dentistry	Gross	--	\$100
Total project cost is \$122.0 million. University share is \$92.0 million; state share is \$30.0 million. The project would include renovation of approximately 50% of the existing space and add approximately 50,000 sq. ft. to address outdated infrastructure, renovate and expand teaching clinics, construct a special needs/interprofessional care clinic, improve patient accessibility, create modern research labs, and renovate the exterior plaza. Funding for the university's share of the project would be available in July 2015 and come from an internal capital renewal fund. The overall project cost increased by \$2.0 million from the original priority project request due to a grant received from Delta Dental to fund a special needs clinic. DTMB ranked the project 2 nd among university requests.	GF/GP	--	\$100
10. University of Michigan - Dearborn – Engineering Laboratory Building Replacement	Gross	--	\$100
Total project cost is \$90.0 million. University share is \$60.0 million; state share is \$30.0 million. The project would involve the construction of a new 91,125 sq. ft. facility to replace the current Engineering Laboratory Building built in 1959. The facility would support the College of Engineering and Computer Sciences. The project would provide for active learning in studio settings, universal lecture capture, flipped classrooms, spaces for student collaboration, and additional laboratory space. Funding for university's share of project costs would be made available through debt financing, internal resources, donors, and industry. DTMB ranked the project 6 th among university requests.	GF/GP	--	\$100

FY 2014-15 Appropriation Items:

		<u>Executive</u>	<u>Senate</u>	<u>House</u>
11. Wayne State University – STEM Laboratory Classroom Building				
Total project cost is \$30.0 million. University share is \$7.5 million; state share is \$22.5 million. The project would renovate the 100,000 sq. ft. Science and Engineering Library building. The renovation would allow for the relocation of existing physics, engineering, computer science, psychology, nutrition and food science, biological sciences, and math courses that are currently housed in obsolete facilities into a redesigned facility with up-to-date technologies and teaching facilities. Funding for university's share of project costs would be made available through the sale of general revenue bonds that were approved on February 6, 2013. As originally proposed in the FY 2015 priority project request, the project included the construction of a new 45,300 sq. ft. \$20.0 million facility. DTMB scored the original project request 6 th among university requests.	Gross	--	\$100	
	GF/GP	--	\$100	
12. Western Michigan University – College of Aviation Renovation and Addition				
Total project cost is \$19.0 million. University share is \$4.75 million; state share is \$14.25 million. The project would involve renovating and adding to existing space at the College of Aviation to address current and future enrollment needs, energy deficiencies, space appropriateness, and safety concerns. The renovation and addition would include classroom addition and upgrades, composites/paint labs, simulation center, research center, student briefing rooms, and office space. The building would also be renovated to meet current energy, life safety, and accessibility codes. Funding for the university share does not currently exist but would be generated from gifts in coordination with the WMU Capital Campaign (estimated two years to receive funds). DTMB scored the project 8 th among university requests.	Gross	--	\$100	
	GF/GP	--	\$100	
13. Bay de Noc Community College – Student Success Center Renovation				
Total project cost is \$4.0 million. University share is \$2.0 million; state share is \$2.0 million. The project involves the renovation and potential addition to 10,000 sq. ft. of current space. Renovation of the space would allow for academic student support areas currently scattered throughout the campus to be centrally located. Specifically, the Student Success Center would create space for tutoring, supplemental instruction, and a writing center. Funding for college's share of project costs would be made available from a millage for capital improvements. DTMB ranked the project 5 th among community college requests.	Gross	--	\$100	
	GF/GP	--	\$100	
14. Delta College – Saginaw Center				
Total project cost is \$12.2 million. University share is \$6.1 million; state share is \$6.1 million. The project would involve the construction of a new 35,000 sq. ft. facility in the City of Saginaw to provide access to the college's educational programs in the City of Saginaw and the southwestern portion of Saginaw County. The new facility would include 8-10 classrooms, basic science and computer labs, multi-purpose rooms/labs, student services, and administrative support spaces. Funding for college's share of project costs would be made available from current Plant Fund reserves and the annual transfer of \$1.0 million from the General Fund operating budget. DTMB ranked the project 4 th among community college requests.	Gross	--	\$100	
	GF/GP	--	\$100	
15. Glen Oaks Community College – Library Repairs, Renovation, and Upgrades				
Total project cost is \$2.5 million. College share is \$1.25 million; state share is \$1.25 million. The project would involve the renovation of 12,000 sq. ft. of the current library, including the testing and tutoring center. The renovation would include major physical renovations, increased electrical capacity, installation of insulation, and construction of student study meeting areas. Preexisting problems of walls separating, insufficient electrical supply, inadequate lighting, and traffic flow through the library would also be addressed. Funding for college's share of project costs is not currently available, but could be obtained through a funding campaign, tax-supported construction bond, or college-funded construction bond issue. This project was not scored by DTMB because the project changed from the originally proposed FY 2014-15 priority project. That project was a \$7.2 million, 20,000 sq. ft. Student Success Center addition that DTMB ranked 8 th among community college requests.	Gross	--	\$100	
	GF/GP	--	\$100	

FY 2014-15 Appropriation Items:**16. Gogebic Community College – Lindquist Student Center Exterior Cladding**

Total project cost is \$1.1 million. College share is \$550,000; state share is \$550,000. The project involves replacing the current exterior of the 55,140 sq. ft. Lindquist Student Center. The current exterior is cracking and allowing water to penetrate the interior structure. The college indicates that a new exterior of metal wall panels would provide a weather proof solution. The college does not currently have funding available for the college match, therefore, the college is seeking a special maintenance grant from the State for the entire amount. DTMB did not rank the project due to concerns about SBA's ability to bond for the project.

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	--	\$100	
GF/GP	--	\$100	

17. Grand Rapids Community College – Early Childhood/Lab Preschool Facility

Total project cost is \$7.2 million. College share is \$3.6 million; state share is \$3.6 million. The project involves the construction of a new 23,200 sq. ft. building. The facility would provide state-of-the-art preschool demonstration classrooms and observation areas accessible for college students, early childhood educators, and family, friend, and neighborhood care providers for professional development. Funding for the college's share of project costs would be made available through existing plant fund resources and other external fund partners. DTMB ranked the project 11th among community college requests.

Gross	--	\$100	
GF/GP	--	\$100	

18. Kellogg Community College – Miller PE, Wellness, and Community Services Building

Total project cost is \$15.0 million. College share is \$7.5 million; state share is \$7.5 million. The project would involve the renovation of and addition to the 43,200 sq. ft. Miller Building. The gymnasium expansion would include the demolition of the natatorium and construction of a NCAA basketball regulation-sized gymnasium with seating for 1,000 spectators and separate team locker rooms. The current gym would be converted to an auxiliary gym housing softball/baseball batting cages and allow for additional youth camp space and the current auxiliary gym would become a fitness center. Additionally, the renovation would allow for two additional classrooms and a new computer lab. The current fitness area would be converted into an aerobics/dance studio dedicated to the health heart programming. Funding for the college's share of project costs would be made available from a voter approved millage in November 2012 for 15 years to help with capital improvements. DTMB did not rank the project due to concerns about SBA's ability to bond for the project.

Gross	--	\$100	
GF/GP	--	\$100	

19. Kirtland Community College - Health Professions Education and Training Center

Total project cost is \$10.2 million. College share is \$5.1 million; state share is \$5.1 million. The project involves the construction of a new 35,000 sq. ft. facility four miles south of Grayling on land donated to Kirtland from the Department of Natural Resources. The facility would include a simulation center used for educating medical personnel, classrooms and laboratories, new health profession programs, and general purpose classrooms. Existing facilities would be repurposed for technical programs and a potential early-middle college program for high school students. Funding for the college's share of project costs would be made available through the college's funding reserve for this project, a college foundation capital fundraising campaign, a proposed mill levy, and a college bond. DTMB ranked the project 7th among community college requests.

Gross	--	\$100	
GF/GP	--	\$100	

FY 2014-15 Appropriation Items:**20. Lake Michigan College – Napier Academic Building Renovation and Upgrades**

Total project cost is \$16.6 million. College share is \$8.3 million; state share is \$8.3 million. The project would involve the renovation and upgrading of the 303,147 sq. ft. Napier Avenue Campus Academic Facility. Specifically, the project would include the renovation of 50 classrooms and 3 lecture halls, create a new service center to assist faculty with redesigned curricula, create new collaborative learning and engagement spaces, replace the original heating and cooling units, connect the STEM initiative and the physical plant replacements by bringing energy data into classroom, raise building standards to current ADA standards, and provide a Career and Transfer Center. Funding for the college's share of project costs would be made available through sale of bonds and operating funds. DTMB ranked the project 2nd among community college requests and recommended planning authorization in the FY 2014-15 Executive Budget Recommendation.

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	\$100	\$100	
GF/GP	\$100	\$100	

21. Lansing Community College – 505 North Capitol Avenue Building Renovation and Upgrade

Total project cost is \$6.0 million. College share is \$3.0 million; state share is \$3.0 million. The project involves the renovation of 19,500 sq. ft. to repurpose the building from commercial offices to technology, math, and engineering classrooms and lecture rooms as well as academic offices. In addition, the building would house Veterans Administration services. Other structural and system upgrades addressing energy efficiency would be included in the renovation. Funding for the college's share of project costs would be made available from LCC's General Fund budget and Plant Fund. The project was not requested by the due date and was therefore not ranked by DTMB.

Gross	--	\$100	
GF/GP	--	\$100	

22. Mid Michigan Community College – Library Learning Services and Bookstore Renovation

Total project cost is \$4.0 million. College share is \$2.0 million; state share is \$2.0 million. The project involves the renovation of 8,600 sq. ft. of space to accommodate a centrally located Library Learning Services (LLS) center, relocate Human Resources, and enlarge the bookstore services including storage. Additional breakout rooms for technology support and services along with library research tutorials would be included. Consolidating the LLS would allow the whole Student Services Department to be aligned in a centrally located physical environment to benefit students. Funding for the college's share of project costs would be made available from the college's Building and Site fund balance. DTMB ranked the project 12th among community college requests.

Gross	--	\$100	
GF/GP	--	\$100	

23. Monroe Community College – Renovation of East and West Technology Buildings

Total project cost is \$12.0 million. College share is \$6.0 million; state share is \$6.0 million. The project involves the renovation of 60,000 sq. ft. of interior space to accommodate the relocation of the Learning Assistance Lab, renovation of lab space to accommodate the Information Assurance and Security Program, renovation and relocation of two existing computer labs used by multiple programs, renovation of a suite of labs and meeting spaces to accommodate growth in the Monroe County ISD Middle College program, renovation of lab space in support of creation of a new viticulture and enology program, renovation of space to expand the Regional Computer Technology Center, and renovation of other space to add classroom space. Match funds are not currently available, however, the college would evaluate private donations, taxpayer support, and private/public collaborations. DTMB ranked the project 13th among community college requests.

Gross	--	\$100	
GF/GP	--	\$100	

FY 2014-15 Appropriation Items:

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
24. Mott Community College – Southern Lakes Branch Center Rehabilitation	Gross	--	\$100
Total project cost is \$4.0 million. College share is \$2.0 million; state share is \$2.0 million. The project involves the renovation of 57,575 sq. ft. of space in two buildings that house general education classrooms, occupational and physical therapy programs, continuing education programs, corporate training programs, Law Enforcement Regional Training Academy (LERTA), and EMT and Fire Safety training. Renovations would include boiler and chiller replacements with complete controls replacements, replacement of the fire suppression pump and all controls, including extensive renovations to the pit where the system resides, replacement of LERTA facility HVAC systems as well as re-roofing/re-flooring of that facility, and site modifications and improvements. Funding for the college's share of project costs would be made available from voted and non-voted debt in the form of bond issuance or bank loans. DTMB ranked the project 8 th (tied with Glen Oaks CC's original request) among community college requests.	GF/GP	--	\$100
25. Northwestern Michigan College – Multi-Disciplinary Student Learning and Simulation Center	Gross	--	\$100
Total project cost is \$20.0 million. College share is \$10.0 million; state share is \$10.0 million. The project involves renovation of current space at West Hall and the addition of 35,000 sq. ft. for a Student Learning and Simulation Center. The Center would include spaces designed to promote interactive learning experiences, simulation-based experiential learning, and dynamic teaching. Match resources are not currently available. The College would explore raising private funds through the NMC Foundation and using existing plant fund reserves. DMTB ranked the project 6 th among community college requests.	GF/GP	--	\$100
26. Schoolcraft College – Applied Science Building Addition and Renovation	Gross	--	\$100
Total project cost is \$9.3 million. College share is \$4.6 million; state share is \$4.6 million. The project involves the renovation of 33,000 sq. ft. and the addition of 15,000 sq. ft. to upgrade the Applied Science Building. The addition would allow for relocation of the existing machine shop and metallurgy and material sciences to larger, adjacent spaces. The project would include the addition of two computer labs for Biomedical IT along with 2-5 additional technology classrooms. This would allow the college to develop another electronics lab adjacent to the two existing electronics labs. Renovations would include improvements in computer and classroom spaces and office space for Information Services, Nursing, and Dean of Occupational Programs and Economic Development. Funding for the college's share of project costs would be made available from local support and college funds set aside. DTMB ranked the project 10 th among community college requests.	GF/GP	--	\$100
27. Washtenaw Community College – Center for Advanced Transportation	Gross	--	\$100
Total project cost is \$12.5 million. College share is \$6.25 million; state share is \$6.25 million. The project involves the construction of a 30,000 sq. ft. addition to the Larry L. Whitworth Occupational Education Building in addition renovations to the original building. The new space would be dedicated to teaching STEM (Science, Technology, Engineering, and Math) and GRIN (Genetics, Robotics, Information Technology, and Nano-Technology) related to advance manufacturing technology courses in a laboratory setting. The addition would include 15 instructional laboratories, classrooms, and support spaces. Funding for the college's share of project costs would be made available from college's reserves from its General Fund and assistance from industry manufacturers. Funds would also be sought from the Michigan Strategic Fund competitive grant program for community colleges. The project was submitted after the due date for priority project submission and was not ranked by DTMB.	GF/GP	--	\$100

FY 2014-15 Appropriation Items:**28. Wayne County Community College District – Eastern Campus Repurposing and Upgrading Project**

Total project cost is \$18.0 million. College share is \$9.0 million; state share is \$9.0 million. The project involves the new addition of 20,000 sq. ft. and upgrading of 50,000 sq. ft. of a 192,625 sq. ft. building built in 1982. Renovations would include electrical and mechanical systems, equipment security systems, restrooms, and other structural improvements. The addition would include a new welcome center, library, classrooms, laboratories, and a small auditorium and lecture hall. Funding for the college's share of project costs would be made available through an existing millage. DTMB ranked the project 3rd among community college requests.

	<u>Executive</u>	<u>Senate</u>	<u>House</u>
Gross	--	\$100	
GF/GP	--	\$100	

29. West Shore Community College – Technical Center Renovation and Addition

Total project cost is \$4.1 million. College share is \$2.05 million; state share is \$2.05 million. The project involves the renovation of 66,000 sq. ft. and addition of 2,700 sq. ft. for larger class size capacity, expanding high-bay welding lab capacities, and general remodeling of classrooms, corridors, offices, and restrooms throughout the original 1969 structure and the 1993 addition. Funding for the college's share of project costs would be made available through a current renewable capital millage. DTMB ranked the project 1st among community college requests and recommended planning authorization in the FY 2014-15 Executive Budget Recommendation.

Gross	\$100	\$100
GF/GP	\$100	\$100

FY 2014-15 Boilerplate Items:**GENERAL****1. Total State Spending**

Specifies total state spending and state spending from state resources to be paid to local units of government.

<u>Executive</u>	<u>Senate</u>	<u>House</u>
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-- Sec. 201

2. Appropriations Subject to PA 431

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

-- Sec. 202

CAPITAL OUTLAY**3. Planning Authorization Statement**

States that planning authorizations for studies and initial plans shall not be considered a commitment on the part of the legislature to appropriate funds for the completion of plans or construction of any project. Requires construction authorization for planning authorizations authorized in this act to be contingent upon the state's ability to fund debt service costs.

-- Sec. 301

4. Kalamazoo Valley Community College – Health Living Campus Scope and Cost Change

Authorizes total project cost increase of \$948,600, from \$25,625,200 to \$26,573,800, for the Kalamazoo Valley Community College – Health Living Campus authorized for construction in 2014 PA 34. The cost increase is due to an error in the original estimate and the need to make alter the plans to accommodate a flood plain. This section also authorizes adjusting the financing sources by including a state share increase of \$6.0 million and a corresponding college share decrease of \$6.0 million for the project. The cost share changes would bring the state cost share close to the 50% state share amount allowed under statute for community college projects.

-- Sec. 302

5. Lake Superior State University – School of Business Building Cost Increase

Authorizes total project cost increase of \$1.5 million, from \$12.0 million to \$13.5 million, for the Lake Superior State University – School of Business Building authorized for construction in 2013 PA 102. The entire increase would be funded by Lake Superior State University, bringing the university share to \$4.5 million.

-- Sec. 303

ATTACHMENT 1
SUMMARY SENATE BILL 761 (S-1)
FY 2014-15 STATE BUILDING AUTHORITY PROJECTS - PLANNING AUTHORIZATION

<u>Institution Project Requests</u>		<u>Request with \$30 mil Cap</u>		<u>Executive</u>		<u>SB 761 (S-1)</u>	
		<u>Total Cost</u>	<u>State Share</u>	<u>Total Cost</u>	<u>State Share</u>	<u>Total Cost</u>	<u>State Share</u>
CMU	Center for Integrated Health Studies	\$24,000,000	\$18,000,000	\$0	\$0	\$24,000,000	18,000,000
EMU	Strong Hall Renovation	47,000,000	30,000,000	0	0	47,000,000	30,000,000
FSU	Swan Building Annex Renovations	30,000,000	22,500,000	30,000,000	22,500,000	30,000,000	22,500,000
GVSU	Health Sciences Classroom/Office Building	50,000,000	30,000,000	0	0	50,000,000	30,000,000
LSSU	Center for Applied Science, Engineering, and Technology Addition	5,000,000	3,750,000	0	0	5,000,000	3,750,000
MSU	Interdisciplinary Science and Technology Building	120,000,000	30,000,000	0	0	120,000,000	30,000,000
MTU	<i>No request submitted</i>	0	0	0	0	0	0
NMU	Learning Resources Center Renovations	40,000,000	30,000,000	0	0	40,000,000	30,000,000
Oakland U	Varner Hall Expansion	106,000,000	30,000,000	0	0	106,000,000	30,000,000
SVSU	<i>No request submitted</i>	0	0	0	0	0	0
UM-AA	School of Dentistry	122,000,000	30,000,000	0	0	122,000,000	30,000,000
UM-Dearborn	Engineering Laboratory Building Replacement	90,000,000	30,000,000	0	0	90,000,000	30,000,000
UM-Flint	<i>No request submitted</i>	0	0	0	0	0	0
WSU	STEM Laboratory Classroom Building Project	30,000,000	22,500,000	0	0	30,000,000	22,500,000
WMU	College of Aviation Renovation and Addition	19,000,000	14,250,000	0	0	19,000,000	14,250,000
Subtotal Universities:		\$683,000,000	\$291,000,000	\$30,000,000	\$22,500,000	\$683,000,000	\$291,000,000

NOTE: Projects listed based on presentations given by institutions to JCOS in September 2014 and may not match original FY 2015 request submitted to DTMB.

SUMMARY SENATE BILL 761 (S-1)
FY 2014-15 STATE BUILDING AUTHORITY PROJECTS - PLANNING AUTHORIZATION

<u>Institution Project Requests</u>		<u>Request with \$30 mil Cap</u>		<u>Executive</u>		<u>SB 761 (S-1)</u>	
		<u>Total Cost</u>	<u>State Share</u>	<u>Total Cost</u>	<u>State Share</u>	<u>Total Cost</u>	<u>State Share</u>
Alpena	<i>No request submitted</i>	\$0	\$0	\$0	\$0	\$0	\$0
Bay de Noc	Student Success Center Renovation	4,000,000	2,000,000	0	0	4,000,000	2,000,000
Delta	Saginaw Center	12,204,000	6,102,000	0	0	12,204,000	6,102,000
Glen Oaks	Library Repairs, Renovation, and Upgrades	2,500,000	1,250,000	0	0	2,500,000	1,250,000
Gogebic	Lindquist Student Center Exterior Cladding	1,100,000	550,000	0	0	1,100,000	550,000
GRCC	Early Childhood/Laboratory Preschool Facility	7,213,000	3,606,500	0	0	7,213,000	3,606,500
Henry Ford	<i>No request submitted</i>	0	0	0	0	0	0
JCC	<i>No request submitted</i>	0	0	0	0	0	0
KVCC	<i>No request submitted</i>	0	0	0	0	0	0
KCC	Miller PE, Wellness, and Community Services Building	15,000,000	7,500,000	0	0	15,000,000	7,500,000
Kirtland	Health Professions Education and Training Center	10,200,000	5,100,000	0	0	10,200,000	5,100,000
Lake MI	Napier Academic Building Renovation and Upgrade	16,626,800	8,313,400	16,626,800	8,313,400	16,626,800	8,313,400
LCC	505 North Capitol Avenue Building Renovation Project	6,000,000	3,000,000	0	0	6,000,000	3,000,000
Macomb	<i>No request submitted</i>	0	0	0	0	0	0
Mid MI	Library Learning Services and Bookstore Renovation	4,000,000	2,000,000	0	0	4,000,000	2,000,000
Monroe	Renovation of East and West Technology Buildings	12,000,000	6,000,000	0	0	12,000,000	6,000,000
Montcalm	<i>No request submitted</i>	0	0	0	0	0	0
Mott	Southern Lakes Branch Center Rehabilitation	4,045,600	2,022,800	0	0	4,045,600	2,022,800
Muskegon	<i>No request submitted</i>	0	0	0	0	0	0
North Central	<i>No request submitted</i>	0	0	0	0	0	0
Northwest MI	Multidisciplinary Student Learning and Simulation Center	20,000,000	10,000,000	0	0	20,000,000	10,000,000
Oakland*	Culinary Studies Institute and Conference Center	0	0	0	0	0	0
St. Clair*	Student Services One-Stop Configuration	0	0	0	0	0	0
Schoolcraft	Applied Science Building Addition and Renovation	9,270,000	4,635,000	0	0	9,270,000	4,635,000
Southwest MI	<i>No request submitted</i>	0	0	0	0	0	0
Washtenaw	Center for Advanced Transportation	12,500,000	6,250,000	0	0	12,500,000	6,250,000
WCCC	Eastern Campus Repurposing and Upgrading Project	18,000,000	9,000,000	0	0	18,000,000	9,000,000
West Shore	Technical Center Renovation and Addition	4,100,000	2,050,000	4,100,000	2,050,000	4,100,000	2,050,000
Subtotal Community Colleges:		\$158,759,400	\$79,379,700	\$20,726,800	\$10,363,400	\$158,759,400	\$79,379,700
TOTAL SBA PROJECTS:		\$841,759,400	\$370,379,700	\$50,726,800	\$32,863,400	\$841,759,400	\$370,379,700

NOTE: Projects listed are based on presentations given by institutions to JCOS in September 2014 and may not match original FY 2015 request submitted to DTMB.

*Withdrawn by the institution