



**Senate Fiscal Agency**  
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BILL



ANALYSIS

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Senate Bill 201 (S-1 as reported)  
 Committee: Appropriations

*Throughout this document Senate means Appropriations Committee.*

<b>FY 2012-13 Year-to-Date Gross Appropriation .....</b>	<b>\$76,953,000</b>
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**Changes from FY 2012-13 Year-to-Date:**

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|---|-------------|
| 1. <b>Agriculture Product Assurance and Export Assistance.</b> The Governor and Senate recommended \$1.0 million GF/GP to bolster inspection services for agriculture products and commodities to assist export requirements of Michigan goods.   | 1,000,000   |
| 2. <b>Food and Agriculture Industry Growth Initiative.</b> The Governor and Senate recommended \$1.0 million GF/GP for a competitive grant program to research and find solutions to barriers to growth by processors, agri-business and agriculture production. An additional \$2.0 million for this initiative was also recommended to come from the Michigan Strategic Fund. | 1,000,000   |
| 3. <b>Food Safety.</b> The Governor and Senate recommended \$250,000 GF/GP to add to the efforts of food wholesale inspections and lab testing.   | 250,000     |
| 4. <b>Agriculture Development.</b> The Senate added \$150,000 GF/GP and 1.0 FTE to add an economic development specialist targeting the Upper Peninsula.  | 150,000     |
| 5. <b>Forestry Initiative Start-Up.</b> The Senate included \$1.7 million GF/GP to provide start-up cost for forestry affidavit program encompassed in current Senate Bills 51-59.  | 1,700,000   |
| 6. <b>Agriculture Drain Registration.</b> The Senate added \$100,000 GF/GP to conduct a survey and registration of existing agriculture drains.   | 100,000     |
| 7. <b>Ottawa County Water Study.</b> The Senate added \$200,000 GF/GP for a study to help determine salt water withdrawal issues.   | 200,000     |
| 8. <b>Producer Security/Grain Dealer Program.</b> The Governor and Senate budget included an additional \$150,000 Restricted to adjust for actual regulatory fees received.   | 150,000     |
| 9. <b>Farmland and Open Space Preservation Program.</b> The Governor and Senate recommended adding \$392,500 Restricted to provide more administrative support. Using these additional funds for this purpose would require a statutory amendment.  | 392,500     |
| 10. <b>Private Forestry Initiative.</b> The Governor and Senate included \$600,000 GF/GP in a one-time expenditure for grants to conservation districts to provide landowners with advice on management of forestlands.   | 600,000     |
| 11. <b>Information Technology.</b> The Governor and Senate recommended adding \$22,700 Gross (\$20,400 GF/GP) to cover IT rate increases.   | 22,700      |
| 12. <b>One-Time Appropriations for FY 2012-13.</b> Governor and Senate removed one-time FY 2012-13 appropriations for FY 2013-14, including \$470,300 Gross (\$235,300 GF/GP) for Lump Sum Payments, \$600,000 GF/GP for Private Forestry, \$900,000 GF/GP for Rural Development Value-Added Grants, and \$500,000 GF/GP for New Food Safety Requirements.                      | (2,470,300) |
| 13. <b>Reductions to Reflect Actual Revenues Received.</b> The Governor and Senate recommended reductions across several budget lines to reflect actual anticipated revenue, \$2,669,000 Gross (\$8,300) GF/GP.   | (2,669,000) |
| 14. <b>Economic Adjustments.</b> Includes \$237,800 Gross and \$126,300 GF/GP for OPEB and \$1,526,600 Gross and \$778,300 GF/GP for other economic adjustments.  | 1,764,400   |
| 15. <b>Comparison to Governor's Recommendation.</b> The Senate is \$2,150,000 GF/GP and Gross over the Governor.  |             |

Total Changes .....	\$2,190,300
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<b>FY 2013-14 Senate Appropriations Committee Gross Appropriation .....</b>	<b>\$79,143,300</b>
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**Changes from FY 2012-13 Year-to-Date:**

1. **Civil Service Fees.** The Governor removed language requiring Civil Service to bill MDARD for services. Senate concurred. (Sec. 202)
2. **IT User Fees.** The Governor struck language requiring charging of DTMB IT user fees to MDARD. Senate concurred. (Sec. 214)
3. **Office Plan.** Governor removed requirement for MDARD to comply with statewide office plan. Senate concurred. (Sec. 219)
4. **Measurable Outcomes.** The Governor removed a requirement to provide 10 outcomes from expenditures. Senate concurred. (Sec. 231)
5. **Scorecard.** The Governor added NEW language requiring a website posting of key metrics performance. Senate concurred. (Sec. 232)
6. **Non Line-item grants.** The Governor removed a prohibition that all non line-item grants to non-profits, governments, or schools not be granted without prior notice to Legislature. Senate concurred. (Sec. 302)
7. **Animal Indemnification.** The Governor removed a requirement providing for animal indemnification for certain instances of death by wild animals. Senate concurred. (Sec. 453)
8. **TB Progress Report.** The Governor eliminated requirement for quarterly progress report on TB monitoring. Senate changed report to annual. (Sec. 457)
9. **Hazardous Disposal.** The Governor removed language encouraging USDA work & Public Health for safe disposal of hazardous materials. Senate concurred. (Sec. 552)
10. **Matching Funds.** The Governor eliminated requirement to find Federal matching funds for environmental quality incentives. Senate concurred. (Sec. 606)
11. **Lake St. Clair.** The Governor removed requirement that MDARD work to address water issues, including nonpoint source pollution. Senate concurred. (Sec. 608)
12. **Value-Added Grant Program.** The Governor eliminated a section (5) designating program as a work project. Senate concurred. (Sec. 701)
13. **Food and Agriculture Grown Initiative.** The Senate added new language providing for guidelines for the new grant program. (Sec. 702)
14. **Development and Export Report.** The Governor eliminated a requirement for an annual report on MDARD development and export activities. Senate concurred. (Sec. 706)
15. **Grape and Wine Report.** The Governor eliminated requirement for annual report on Grape and Wine Industry Council activities. Senate concurred. (Sec. 709)
16. **Equine Funds.** The Governor removed requirement that equine funds only be spent for equine purposes. Senate concurred. (Sec. 801)
17. **Thoroughbred Purse Disbursement.** The Governor eliminated language providing for disbursement of thoroughbred purse funds in the event no races are held. Senate concurred. (Sec. 803)
18. **Equine Regulatory Costs.** The Governor eliminated language which provided criteria for establishing equine regulatory costs. Senate concurred. (Sec. 804)
19. **County Fairs Grants.** The Governor eliminated a section (5) designating program as a work project. Senate concurred. (Sec. 805)
20. **Lump-Sum Expenditures.** The Governor eliminated a provision for lump-sum capital outlay payments. Senate concurred. (Sec. 1002)
21. **Ottawa County Water Study.** The Senate added language providing guidelines for an Ottawa County Water Resource study. (Sec. 1104)
22. **Retirement Costs.** The Senate added language stating legislative intent that the Department identifies normal and legacy retirement costs for the fiscal year 2014-15.

Date Completed: 4-23-13

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