



Senate Fiscal Agency
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BILL ANALYSIS



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Senate Bill 760 (S-1 as reported)
 Committee: Appropriations

Throughout this document Senate means Appropriations Committee.

FY 2013-14 Year-to-Date Gross Appropriation	\$80,183,300
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Changes from FY 2013-14 Year-to-Date:

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| 1. Dairy Inspection Program. The Governor and Senate recommended \$600,000 and 4.0 FTEs to bolster the dairy inspection program to inspect dairy producers and processors. | 600,000 |
| 2. Food and Agriculture Industry Growth Initiative. The Governor and Senate recommended \$2.0 million in one-time additional GF/GP funding for the competitive grant program to research and find solutions to barriers to growth by processors, agri-business and agriculture production, for a total FY 2014-15 budget recommendation of \$3.0 million GF/GP. | 2,000,000 |
| 3. Food Safety Program. The Governor and Senate recommended an additional \$1,160,000 GF/GP and 8.0 FTEs to enhance the efforts of the food inspection program. | 1,160,000 |
| 4. Qualified Forest Program. The Governor and Senate included an additional \$2,335,000 Gross, which includes \$2.5 million GF/GP (\$200,000 of which is to supplant lost IDG funds) and \$35,000 Restricted, to continue grants to conservation districts which provide landowners with advice on management of forestlands. This represents the shift of the program from FY 2013-14 status as a one-time appropriation to that of on-going status. | 2,335,000 |
| 5. Pesticide and Plant Pest Management. The Governor and Senate recommended adding \$800,000 GF/GP to continue a FY 2013-14 enhancement of Pesticide and Plant Pest Management program activities. This represents the shift of the program from FY 2013-14 status as a one-time appropriation to that of on-going status. | 800,000 |
| 6. Shift of Refined Petroleum Fund Support to GF/GP. The Senate recommended eliminating the use of this fund for funding MDARD programs and shifting that funding (\$3,912,000) to GF/GP. | 0 |
| 7. Engine Oil Inspection and Enforcement. The Senate added 1.0 FTE and \$190,000 GF/GP - shifted from consumer protection program funding, to begin a new inspection program. | 0 |
| 8. Commercial Forestry Audit Program. The Senate added \$150,000 GF/GP - \$62,000 shifted from consumer protection and \$88,000 from other available GF/GP for program. | 88,000 |
| 9. Building Occupancy Fund Shift. The Governor and Senate recommended a fund shift for building occupancy charges of \$419,400 from Federal to GF/GP to reflect available revenue. | 0 |
| 10. One-Time Appropriations for FY 2013-14. The Governor and Senate removed one-time FY 2013-14 appropriations, including \$300,000 GF/GP for an Ottawa County Water Resource Study, \$2,300,000 GF/GP for the Qualified Forest Program and \$800,000 GF/GP for Pesticide and Plant Pest Management. | (3,400,000) |
| 11. Reductions to Reflect Actual Revenues Received. The Governor and Senate recommended reductions across several budget lines to reflect actual anticipated non-GF/GP revenue. | (1,517,600) |
| 12. Economic Adjustments. Includes a negative \$278,200 Gross and a negative \$155,900 GF/GP for OPEB and \$625,100 Gross and \$372,400 GF/GP for other economic adjustments. | 347,900 |
| 13. Comparison to Governor's Recommendation. Senate was \$102,600 Gross and \$4,000,000 GF/GP above the Governor. | |

Total Changes	\$2,413,300
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FY 2014-15 Senate Appropriations Committee Gross Appropriation	\$82,569,900
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Changes from FY 2013-14 Year-to-Date:

1. **Legacy Costs.** The Governor and Senate added NEW language which reports appropriations in part 1 for pension and health care legacy costs. (Sec. 232)
2. **Commercial Forestry Audit Program.** The Senate added NEW language providing guidelines for commercial forestry audit program. (Sec. 609)
3. **Eastern Michigan Foodbank.** The Senate added NEW language to specify that \$200,000 in rural development value – added grants shall be designated for the Eastern Michigan Foodbank for completion of its "Food Hub" facility. (Sec. 701(7))
4. **Food and Agriculture Industry Growth Initiative.** The Governor and Senate changed funding reference from "Strategic Fund" to "outside sources". (Sec. 711)
5. **Michigan Tech/Pulp and Paper Partnership.** The Senate added NEW language to specify that \$390,000 in food and agriculture industry growth initiative funds be designated for a public private partnership consisting of Michigan Tech and a Pulp and Paper manufacturing operation on opportunities related to combined heat and power co-location with sustainable agriculture food processing operations. (Sec. 711(7))
6. **Thoroughbred Purse Disbursement.** The Governor and Senate eliminated language providing for disbursement of thoroughbred purse funds in the event no races are held. (Sec. 803)
7. **Lump-Sum Expenditures.** The Governor and Senate eliminated a provision for lump-sum capital outlay payments. (Sec. 1002)
8. **Ottawa County Water Resources Study.** The Governor and Senate eliminated program guideline language for the FY 2013-14 one-time basis only appropriation. (Sec. 1104)

Date Completed: 4-23-14

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