



**Senate Fiscal Agency**  
**P. O. Box 30036**  
**Lansing, Michigan 48909-7536**

# BILL ANALYSIS



**Telephone: (517) 373-2768**  
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FY 2013-14 Year-to-Date Gross Appropriation .....	<b>\$81,433,300</b>
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## Changes from FY 2013-14 Year-to-Date:

### Items Included by the Senate and House

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|---|-------------|
| 1. <b>Pesticide and Plant Pest Management.</b> Governor, Senate, and House added \$800,000.   | 800,000     |
| 2. <b>Building Occupancy Fund Shift.</b> Governor, Senate, and House recommended a fund shift for building occupancy charges of \$419,400 from Federal to GF/GP to reflect available revenue. | 0           |
| 3. <b>One-Time Appropriations for FY 2013-14.</b>   | (3,400,000) |
| 4. <b>Reductions to Reflect Actual Revenues Received.</b>   | (1,854,100) |
| 5. <b>Economic Adjustments.</b>   | 347,900     |

### Conference Agreement on Items of Difference

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| 6. <b>Dairy Inspection Program.</b> Governor and Senate recommended \$600,000 and 4.0 FTEs. House did not include. Conference concurred with Senate.   | 600,000   |
| 7. <b>Food and Agriculture Industry Growth Initiative.</b> Gov. and Senate recommended \$2.0M in one-time additional GF/GP funding. House provided \$250,000 less. Conference concurred with Senate.               | 2,000,000 |
| 8. <b>Food Safety Program.</b> Governor and Senate recommended an additional \$1,160,000 GF/GP. House included \$300,000 less. Conference concurred with Senate.   | 1,160,000 |
| 9. <b>Qualified Forest Program.</b> Governor and Senate included an additional \$2,335,000 Gross. House included \$600,000 less. Conference concurred with Senate.   | 2,335,000 |
| 10. <b>Shift of Refined Petroleum Fund Support to GF/GP.</b> Senate recommended eliminating the use of this fund for funding MDARD programs and shifting that funding (\$3,912,000) to GF/GP. Conference rejected. | 0         |
| 11. <b>Engine Oil Inspection and Enforcement.</b> Senate added 1.0 FTE and \$190,000 GF/GP. Conference rejected.   | 0         |
| 12. <b>Commercial Forestry Audit Program.</b> Senate added \$150,000 GF/GP program. Conference concurred.  | 150,000   |
| 13. <b>Horse Racing Shift.</b> House shifted horse racing funding of \$1,889,800 to MDARD from Treasury. Conference rejected.  | 0         |
| 14. <b>New Grants.</b> Conference added \$200,000 for Muskegon farmers market and \$500,000 for Ottawa county agriculture incubator.   | 700,000   |
| 15. <b>Shows and Exposition Grants.</b> House added. Conference concurred.   | 50,000    |
| 16. <b>County Fair Grants.</b> Conference added increase for \$320,000 total.  | 18,400    |
| 17. <b>MAEAP (Michigan Agriculture Environmental Assurance Program) Reduction.</b> House included \$300,000 reduction to MAEAP. Conference did not concur.   | 0         |
| 18. <b>Farmland and Open Space Program.</b> Conference added GF/GP increase.   | 321,700   |
| 19. <b>Unclassified Salaries.</b> Conference reduced.  | (200,000) |
| 20. <b>FY 2014-15 One-Time Appropriations Totals:</b> \$2.7 million  |           |

Total Changes .....	(\$444,200)
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FY 2014-15 Conference Report Ongoing/One-Time Gross Appropriation .....	<b>\$80,989,100</b>
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**Amount Over/(Under) GF/GP Target: \$0**

**Changes from FY 2013-14 Year-to-Date:**Items Included by the Senate and House

1. **Legacy Costs.** Governor, Senate, and House added NEW language which reports appropriations in part 1 for pension and health care legacy costs. (Sec. 232)

Conference Agreement on Items of Difference

2. **Commercial Forestry Audit Program.** Senate and Conference added NEW language providing guidelines for commercial forestry audit program. (Sec. 609)
3. **Eastern Michigan Foodbank.** Senate and Conference added NEW language to specify that \$200,000 in rural development value – added grants shall be designated for the Eastern Michigan Foodbank for completion of its "Food Hub" facility. (Sec. 701(7))
4. **Food and Agriculture Industry Growth Initiative.** Governor, Senate, and Conference changed funding reference from "Strategic Fund" to "outside sources". (Sec. 711)
5. **Michigan Tech/Pulp and Paper Partnership.** Senate added NEW language to specify that \$390,000 in food and agriculture industry growth initiative funds be designated for a public private partnership consisting of Michigan Tech and a Pulp and Paper manufacturing operation on opportunities related to combined heat and power co-located with sustainable agriculture food processing operations. Conference reduced amount to \$250,000. (Sec. 711(7))
6. **Thoroughbred Purse Disbursement.** Governor and Senate eliminated language providing for disbursement of thoroughbred purse funds in the event no races are held. Conference rejected elimination. (Sec. 803)
7. **Receive and Expend.** Conference included language allowing the receipt and expenditure of additional Federal funds for environmental stewardship. (Sec. 604)
8. **MAEAP Expenditures.** House and Conference added language to limit expenditures for administration or implementation of MAEAP programs. (Sec. 605)
9. **Shows and Expositions Grants.** House and Conference added language providing guidelines for disbursement of NEW \$50,000 grant program. (Sec. 806)
10. **Horse Racing Regulatory Costs.** Senate and Conference retains language which requires accounting of regulation costs. (Sec. 804)
11. **Benchmark Language.** Conference added a revision of House language requiring measurement of performance of budget increases over \$500,000. (Sec. 205)
12. **Local Conservation Districts.** Conference included House language which provides guidelines for expenditures for conservation districts. (Sec. 603)

Date Completed: 6-12-14

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