



**Senate Fiscal Agency**  
**P. O. Box 30036**  
**Lansing, Michigan 48909-7536**

# BILL ANALYSIS



**Telephone: (517) 373-2768**

**Fax: (517) 373-1986**

Senate Bill 760 (S-1 as passed by the Senate)

Committee: Appropriations

<b>FY 2013-14 Year-to-Date Gross Appropriation .....</b>	<b>\$80,183,300</b>
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## Changes from FY 2013-14 Year-to-Date:

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| 1. <b>Dairy Inspection Program.</b> The Governor and Senate recommended \$600,000 and 4.0 FTEs to bolster the dairy inspection program to inspect dairy producers and processors.  | 600,000     |
| 2. <b>Food and Agriculture Industry Growth Initiative.</b> The Governor and Senate recommended \$2.0 million in one-time additional GF/GP funding for the competitive grant program to research and find solutions to barriers to growth by processors, agri-business and agriculture production, for a total FY 2014-15 budget recommendation of \$3.0 million GF/GP.   | 2,000,000   |
| 3. <b>Food Safety Program.</b> The Governor and Senate recommended an additional \$1,160,000 GF/GP and 8.0 FTEs to enhance the efforts of the food inspection program.   | 1,160,000   |
| 4. <b>Qualified Forest Program.</b> The Governor and Senate included an additional \$2,335,000 Gross, which includes \$2.5 million GF/GP (\$200,000 of which is to supplant lost IDG funds) and \$35,000 Restricted, to continue grants to conservation districts which provide landowners with advice on management of forestlands. This represents the shift of the program from FY 2013-14 status as a one-time appropriation to that of on-going status. | 2,335,000   |
| 5. <b>Pesticide and Plant Pest Management.</b> The Governor and Senate recommended adding \$800,000 GF/GP to continue a FY 2013-14 enhancement of Pesticide and Plant Pest Management program activities. This represents the shift of the program from FY 2013-14 status as a one-time appropriation to that of on-going status.  | 800,000     |
| 6. <b>Shift of Refined Petroleum Fund Support to GF/GP.</b> The Senate recommended eliminating the use of this fund for funding MDARD programs and shifting that funding (\$3,912,000) to GF/GP.   | 0           |
| 7. <b>Engine Oil Inspection and Enforcement.</b> The Senate added 1.0 FTE and \$190,000 GF/GP - shifted from consumer protection program funding, to begin a new inspection program.   | 0           |
| 8. <b>Commercial Forestry Audit Program.</b> The Senate added \$150,000 GF/GP - \$62,000 shifted from consumer protection and \$88,000 from other available GF/GP for program.   | 88,000      |
| 9. <b>Building Occupancy Fund Shift.</b> The Governor and Senate recommended a fund shift for building occupancy charges of \$419,400 from Federal to GF/GP to reflect available revenue.  | 0           |
| 10. <b>One-Time Appropriations for FY 2013-14.</b> The Governor and Senate removed one-time FY 2013-14 appropriations, including \$300,000 GF/GP for an Ottawa County Water Resource Study, \$2,300,000 GF/GP for the Qualified Forest Program and \$800,000 GF/GP for Pesticide and Plant Pest Management.  | (3,400,000) |
| 11. <b>Reductions to Reflect Actual Revenues Received.</b> The Governor and Senate recommended reductions across several budget lines to reflect actual anticipated non-GF/GP revenue.   | (1,517,300) |
| 12. <b>Economic Adjustments.</b> Includes a negative \$278,200 Gross and a negative \$155,900 GF/GP for OPEB and \$625,100 Gross and \$372,400 GF/GP for other economic adjustments.   | 347,900     |
| 13. <b>Comparison to Governor's Recommendation.</b> Senate was \$102,600 Gross and \$4,000,000 GF/GP above the Governor.   |             |

Total Changes .....	\$2,413,600
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<b>FY 2014-15 Senate-Passed Gross Appropriation .....</b>	<b>\$82,596,900</b>
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**Changes from FY 2013-14 Year-to-Date:**

1. **Legacy Costs.** The Governor and Senate added NEW language which reports appropriations in part 1 for pension and health care legacy costs. (Sec. 232)
2. **Commercial Forestry Audit Program.** The Senate added NEW language providing guidelines for commercial forestry audit program. (Sec. 609)
3. **Eastern Michigan Foodbank.** The Senate added NEW language to specify that \$200,000 in rural development value – added grants shall be designated for the Eastern Michigan Foodbank for completion of its "Food Hub" facility. (Sec. 701(7))
4. **Food and Agriculture Industry Growth Initiative.** The Governor and Senate changed funding reference from "Strategic Fund" to "outside sources". (Sec. 711)
5. **Michigan Tech/Pulp and Paper Partnership.** The Senate added NEW language to specify that \$390,000 in food and agriculture industry growth initiative funds be designated for a public private partnership consisting of Michigan Tech and a Pulp and Paper manufacturing operation on opportunities related to combined heat and power co-location with sustainable agriculture food processing operations. (Sec. 711(7))
6. **Thoroughbred Purse Disbursement.** The Governor and Senate eliminated language providing for disbursement of thoroughbred purse funds in the event no races are held. (Sec. 803)
7. **Lump-Sum Expenditures.** The Governor and Senate eliminated a provision for lump-sum capital outlay payments. (Sec. 1002)
8. **Ottawa County Water Resources Study.** The Governor and Senate eliminated program guideline language for the FY 2013-14 one-time basis only appropriation. (Sec. 1104)

Date Completed: 4-30-14

Fiscal Analyst: Bruce Baker