Senate Fiscal Agency
P. O. Box 30036
Lansing, Michigan 48909-7536

BILL ANALYSIS

Telephone: (517) 373-2768
Fax: (517) 373-1986

Senate Bill 772 (S-1 as reported)
Committee: Appropriations

Throughout this document, Senate means Appropriations Committee

FY 2013-14 Year-to-Date Gross Appropriation	**$502,918,700**
Changes from FY 2013-14 Year-to-Date:	
1. **Self-Insurers Tax Credit Replacement.** The Governor and Senate included GF/GP to replace a former tax credit for workers comp.	1,000,000
2. **Healthy Michigan Plan Administrative Hearings.** The Governor and Senate included 6.0 FTEs, Federal and GF/GP funding for an anticipated increase in administrative hearings under Medicaid expansion through the Healthy Michigan Plan.	900,000
3. **Department-Wide Process Improvements.** The Governor and Senate included GF/GP funding for an initiative to improve customer service and administrative efficiencies.	700,000
4. **Health Systems Survey and Certification.** The Governor and Senate included additional Federal funds to reflect Federal reimbursements for this program in FY 2014-15.	700,000
5. **Bureau of Construction Codes.** The Governor included additional restricted funding to pay for online database development and permitting of demolitions in Detroit. The Senate created a new $800,000 line item for Detroit demolitions and put the remainder in the Bureau line-item. The total funding for the item was unchanged from the Governor.	1,066,300
6. **Property Management.** The Governor included restored Federal funds to reflect UIA maintaining offices in the One Division building in Grand Rapids. The Senate moved $1.0 million of this funding to the UIA operations line-item.	1,275,000
7. **Increase Elevator Inspections.** The Governor and Senate included $700,000 and 2.0 FTEs for an increase in elevator inspections.	700,000
8. **Accessibility Pilot Project.** The Senate included a pilot project to assist municipalities and businesses with accessibility and to provide universal design blueprints.	100,000
9. **IT Placeholders.** The Senate included two one-time $100 placeholders for IT projects to improve the Motor Carrier database and Corporations database.	200
10. **Special Project Advances.** The Governor and Senate included additional private admission funding for training seminars held for long-term care providers and surveyors.	300,000
11. **One-Time Unemployment Insurance Agency Operations.** The Governor and Senate included additional restricted funds for UIA operations for FY 2014-15. This change was requested due to a significant reduction in the UIA's Federal administration block grant. The Governor also requested $2.4 million for a mobile claim filing app for the UIA. The Senate included half of the funding for this request.	19,200,000
12. **Economic Adjustments.** Includes a negative $1,921,100 Gross and a negative $118,000 GF/GP for OPEB and $6,048,500 Gross and $137,200 GF/GP for other economic adjustments.	4,127,400
13. **Other Changes.** Other changes include technical adjustments in a number of line-items. Additionally, the Senate removed 100.7 unfunded FTE positions throughout LARA.	(2,226,600)
14. **Comparison to Governor's Recommendation.** The Senate is $1,099,800 Gross and $0 GF/GP under the Governor.	
Total Changes	$27,842,300
FY 2014-15 Senate Appropriations Committee Gross Appropriation	**$530,761,000**

Changes from FY 2013-14 Year-to-Date:

1. **Report Retention**. The Governor removed and Senate retained language requiring that report retention guidelines be followed. (Sec. 212)
2. **Communication with the Legislature.** The Governor removed and Senate retained a prohibition on taking disciplinary action against employees who communicate with the Legislature. (Sec. 215)
3. **Office Space Report.** The Governor removed and Senate retained a report on utilization of office space. (Sec. 219)
4. **Private Grant Notification.** The Governor removed and Senate retained a section requiring notification of the Legislature upon receipt of a private grant. (Sec. 225)
5. **Radio and Television Productions.** The Governor removed and Senate retained a section prohibiting the Department from producing any TV or radio productions. (Sec. 232)
6. **Legacy Costs in Budget.** The Governor and Senate included a new section detailing legacy costs that are included as part of the FY 2014-15 LARA budget. (Sec. 235)
7. **FTEs as Spending Placeholders.** The Governor removed and Senate retained a section prohibiting the use of FTEs as spending placeholders. The section also required a report on the number of FTEs in the Department. (Sec. 240)
8. **Prefund OPEB.** The Governor removed and Senate retained a statement of intent that OPEB costs continue to be prefunded. (Sec. 250)
9. **Fireworks Safety Grants.** The Governor removed guidelines for fireworks safety grants. The Senate retained only the reporting requirements of the section. (Sec. 505)
10. **Accessibility Pilot Project.** The Senate included a requirement that LARA work with a nonprofit group with expertise in disability accessibility to provide services and universal design blueprints (Sec. 532)
11. **Health Professional Disciplinary Actions.** The Senate included a requirement that disciplinary actions be posted on the online license verification website. (Sec. 533)
12. **UIA Integrated System Project Report.** The Governor removed and Senate retained a section requiring quarterly status reports on this IT project. (Sec. 732)
13. **MARVIN Usage.** The Governor removed and Senate retained a section requiring a report on usage of the UIA's MARVIN system and establishing a goal of 80% usage of the Internet MARVIN system. (Sec. 753)
14. **Rule Stringency.** The Governor and Senate removed a section prohibiting the promulgation of rules more stringent than Federal standards. (Sec. 341 of FY 2013-14 budget)
15. **Licensing and Regulatory Program Report.** The Governor removed and Senate retained a section requiring a detailed activity report on most of the Department's programs. (Sec. 268)
16. **Securities Fees Carryforward.** The Senate removed a section allowing the Department to carry-forward unexpended securities fees. (Sec. 375 of FY 2013-14 budget)
17. **Homeowner Construction Lien Fund Appropriation.** The Governor removed and Senate retained a section appropriating the remaining balance in this fund. (Sec. 780)
18. **Tax Tribunal Report.** The Governor removed and Senate retained a report on the Tax Tribunal. (Sec. 890)
19. **BSBP Matching Funds.** The Governor removed and Senate retained a requirement that the Bureau of Services for Blind Persons work collaboratively to maximize available Federal matching dollars. (Sec. 711)
20. **Nursing Facility Complaint Report.** The Governor removed and Senate retained a report on the number of complaints, investigations, and frequently-cited deficiencies at nursing facilities. (Sec. 514)
21. **Medical Marihuana Program Report.** The Governor removed and Senate retained a report containing various metrics related to the Medical Marihuana Program. (Sec. 526)
22. **Freestanding Surgical Outpatient Facilities.** The Governor and Senate removed the earmark of $530,000 for the inspection and licensing of these facilities. (Sec. 732 of FY 2013-14 budget)

Date Completed: 4-22-14 Fiscal Analyst: Josh Sefton