#### FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 772, entitled

A bill to make appropriations for the department of licensing and regulatory affairs and certain other state purposes for the fiscal year ending September 30, 2015; to provide for the expenditure of those appropriations; to provide for the imposition of certain fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports to certain persons; and to prescribe powers and duties of certain state departments and certain state and local agencies and officers.

#### Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the department of licensing and regulatory affairs and certain other state purposes for the fiscal year ending September 30, 2015; to provide for the expenditure of those appropriations; to provide for the imposition of certain fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports to

certain persons; and to prescribe powers and duties of certain state departments and certain state and local agencies and officers.

Mark C. Jansen	Anthony G. Forlini
Roger Kahn	Al Pscholka
Bert Johnson	Pam Faris
Conferees for the Senate	Conferees for the House

# SUBSTITUTE FOR

#### SENATE BILL NO. 772

A bill to make appropriations for the department of licensing and regulatory affairs and certain other state purposes for the fiscal year ending September 30, 2015; to provide for the expenditure of those appropriations; to provide for the imposition of certain fees; to provide for the disposition of fees and other income received by the state agencies; to provide for reports to certain persons; and to prescribe powers and duties of certain state departments and certain state and local agencies and officers.

## THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

FOR FISCAL YEAR 2014-2015

Sec. 101. The amounts listed in this part are appropriated for

1	the department of licensing and regulatory affairs, subject to the
2	conditions set forth in part 2, for the fiscal year ending
3	September 30, 2015, from the funds identified in this part. The
4	following is a summary of the appropriations in this part:
5	DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS
6	APPROPRIATION SUMMARY
7	Full-time equated unclassified positions 57.5
8	Full-time equated classified positions 2,820.3
9	GROSS APPROPRIATION\$ 542,488,200
10	Interdepartmental grant revenues:
11	Total interdepartmental grants and intradepartmental
12	transfers
13	ADJUSTED GROSS APPROPRIATION\$ 527,978,400
14	Federal revenues:
15	Total federal revenues
16	Special revenue funds:
17	Total local revenues
18	Total private revenues
19	Total other state restricted revenues 286,351,500
20	State general fund/general purpose\$ 40,033,800
21	State general fund/general purpose schedule:
22	Ongoing state general fund/general
23	purpose 25,033,800
24	One-time state general fund/general
25	purpose 15,000,000
26	Sec. 102. DEPARTMENTAL ADMINISTRATION
27	Full-time equated unclassified positions 57.5

1	Full-time equated classified positions 120.0	
2	Unclassified salaries57.5 FTE positions	\$ 4,768,700
3	Executive director programs32.0 FTE positions	4,638,400
4	Administrative services84.0 FTE positions	9,673,000
5	Office of regulatory reinvention4.0 FTE positions	484,700
6	Property management	9,328,300
7	Rent	7,868,600
8	Worker's compensation	662,500
9	GROSS APPROPRIATION	\$ 37,424,200
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG-DIFS, accounting services	150,000
13	Federal revenues:	
14	DOL, multiple grants for safety and health	880,400
15	DOL-ETA, unemployment insurance	9,968,100
16	Federal revenues	849,700
17	Title XVIII Medicare	451,300
18	Title XIX Medicaid	21,700
19	Title XIX Medicaid, facility certification fees	272,000
20	Special revenue funds:	
21	Local revenues	127,500
22	Aboveground storage tank fees	71,100
23	Accountancy enforcement fund	25,000
24	Boiler inspection fund	255,000
25	Builder enforcement fund	56,900
26	Construction code fund	1,007,700
27	Contingent fund, penalty and interest account	39,900

1	Corporation fees	4,280,300
2	Elevator fees	275,800
3	Fees and collections/asbestos	89,200
4	Fire service fees	513,700
5	Fireworks safety fund	9,700
6	Health professions regulatory fund	1,524,500
7	Health systems fees	159,600
8	Licensing and regulation fund	1,094,900
9	Liquor license revenue	260,000
10	Liquor purchase revolving fund	4,069,100
11	Michigan medical marihuana fund	270,100
12	Mobile home code fund	343,700
13	Motor carrier fees	220,400
14	Private occupational school license fees	39,000
15	Public utility assessments	2,409,800
16	Radiological health fees	107,700
17	Safety education and training fund	843,700
18	Second injury fund	272,200
19	Securities fees	3,563,400
20	Self-insurers security fund	101,800
21	Silicosis and dust disease fund	118,900
22	Survey and remonumentation fund	53,000
23	Tax tribunal fund	1,056,700
24	Underground storage tank fees	68,000
25	Video franchise assessments	4,000
26	Worker's compensation administrative revolving fund	100,000
27	State general fund/general purpose	\$ 1,398,700

1	Sec. 103. PUBLIC SERVICE COMMISSION	
2	Full-time equated classified positions 193.0	
3	Public service commission190.0 FTE positions	\$ 30,130,500
4	METRO authority3.0 FTE positions	 383,600
5	GROSS APPROPRIATION	\$ 30,514,100
6	Appropriated from:	
7	Federal revenues:	
8	DOE-OEERE, multiple grants	56,700
9	DOT, gas pipeline safety	1,234,500
10	Special revenue funds:	
11	Motor carrier fees	2,529,500
12	Public utility assessments	25,730,400
13	Restructuring mechanism assessments	553,800
14	Video franchise assessments	409,200
15	State general fund/general purpose	\$ 0
16	Sec. 104. LIQUOR CONTROL COMMISSION	
17	Full-time equated classified positions 152.0	
18	Management support services28.0 FTE positions	\$ 4,378,800
19	Liquor licensing and enforcement124.0 FTE positions	 15,122,600
20	GROSS APPROPRIATION	\$ 19,501,400
21	Appropriated from:	
22	Special revenue funds:	
23	Direct shipper enforcement revolving fund	124,800
24	Liquor license revenue	7,820,000
25	Liquor purchase revolving fund	11,556,600
26	State general fund/general purpose	\$ 0
27	Sec. 105. OCCUPATIONAL REGULATION	

1	Full-time equated classified positions 805.9	
2	Boiler inspection program23.0 FTE positions	\$ 3,277,500
3	Bureau of fire services85.0 FTE positions	12,184,800
4	Bureau of construction codes104.0 FTE positions	9,341,300
5	Detroit demolition permit assistance	800,000
6	Corporations, securities, and commercial licensing	
7	bureau178.0 FTE positions	26,864,900
8	Elevator inspection program32.0 FTE positions	4,358,400
9	Health professions regulation141.0 FTE positions	27,902,800
10	Medical marihuana program20.0 FTE positions	4,230,900
11	Health systems regulation200.4 FTE positions	28,945,400
12	Background check program5.5 FTE positions	2,624,800
13	Manufactured housing and land resources program8.0	
14	FTE positions	2,986,200
15	Property development group9.0 FTE positions	1,839,000
16	GROSS APPROPRIATION	\$ 125,356,000
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG-DCH, inspection contract	100,000
20	Federal revenues:	
21	Clinical lab improvement	402,500
22	DOT	60,000
23	Federal revenues	1,255,300
24	FEMA	28,000
25	Title XVIII Medicare	11,841,600
26	Title XIX Medicaid	719,300

1	Special revenue funds:	
2	Private - civil monetary penalties	200,000
3	Aboveground storage tank fees	448,100
4	Accountancy enforcement fund	404,800
5	Boiler inspection fund	3,762,800
6	Builder enforcement fund	479,200
7	Construction code fund	8,453,700
8	Corporation fees	6,929,600
9	Elevator fees	4,788,700
10	Fire alarm fees	125,400
11	Fire safety standard and enforcement fund	40,000
12	Fire service fees	2,457,500
13	Fireworks safety fund	684,300
14	Health professions regulatory fund	23,522,500
15	Health systems fees	3,317,400
16	Licensing and regulation fund	11,408,800
17	Liquor purchase revolving fund	1,188,100
18	Michigan medical marihuana fund	4,230,900
19	Mobile home code fund	2,986,200
20	Nurse professional fund	1,939,800
21	Pain management fees	1,823,700
22	Private occupational school license fees	818,500
23	Property development fees	318,100
24	Real estate appraiser continuing education fund	63,300
25	Real estate education fund	341,100
26	Real estate enforcement fund	697,300
27	Securities fees	4,926,700

1	Securities investor education and training fund	1,000,000
2	Security business fund	340,100
3	Survey and remonumentation fund	838,500
4	Unarmed combat fund	137,900
5	Underground storage tank fees	2,523,700
6	State general fund/general purpose	\$ 11,460,200
7	Sec. 106. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH	
8	ADMINISTRATION	
9	Full-time equated classified positions 250.4	
10	Occupational safety and health197.0 FTE positions	\$ 28,722,200
11	Radiological health administration21.4 FTE positions	3,466,800
12	Wage and hour division32.0 FTE positions	 3,642,200
13	GROSS APPROPRIATION	\$ 35,831,200
14	Appropriated from:	
15	Federal revenues:	
16	DOL, multiple grants for safety and health	11,722,600
17	Mammography quality standards	766,400
18	Special revenue funds:	
19	Corporation fees	6,413,900
20	Fees and collections/asbestos	1,018,300
21	Radiological health fees	2,677,500
22	Safety education and training fund	9,573,900
23	Securities fees	3,484,400
24	State general fund/general purpose	\$ 174,200
25	Sec. 107. EMPLOYMENT SERVICES	
26	Full-time equated classified positions 1,066.0	
27	Workers' compensation agency56.0 FTE	

1	positions	\$ 7,758,100
2	Insurance funds administration23.0 FTE positions	5,241,200
3	Compensation supplement fund	1,820,000
4	Unemployment insurance agency782.7 FTE positions	91,618,900
5	Advocacy assistance program	1,500,000
6	Special audit and collections program34.0 FTE	
7	positions	3,394,900
8	Training program for agency staff2.1 FTE positions.	1,851,300
9	Expanded fraud control program33.2 FTE positions	3,910,600
10	Bureau of services for blind persons113.0 FTE	
11	positions	24,812,100
12	Employment and labor relations22.0 FTE positions	 4,136,300
13	GROSS APPROPRIATION	\$ 146,043,400
14	Appropriated from:	
15	Federal revenues:	
16	DOL-ETA, employment and training administration	842,100
17	DOL-ETA, unemployment insurance	95,118,900
18	Federal revenues	18,308,300
19	Special revenue funds:	
20	Local revenues	529,000
21	Private revenues	111,800
22	Contingent fund, penalty and interest account	5,314,700
23	Corporation fees	1,771,900
24	Michigan business enterprise program fund	562,000
25	Second injury fund	2,815,800
26	Securities fees	5,027,900
27	Self-insurers security fund	1,339,600

1	Silicosis and dust disease fund	1,085,800
2	Special fraud control fund	1,000,000
3	Worker's compensation administrative revolving fund	2,462,800
4	State general fund/general purpose	\$ 9,752,800
5	Sec. 108. MICHIGAN ADMINISTRATIVE HEARING SYSTEM	
6	Full-time equated classified positions 233.0	
7	Michigan administrative hearing system215.0 FTE	
8	positions	\$ 38,425,800
9	Michigan compensation appellate commission18.0 FTE	
10	positions	 4,579,400
11	GROSS APPROPRIATION	\$ 43,005,200
12	Appropriated from:	
13	Interdepartmental grant revenues:	
14	IDG - administrative hearings and rules	14,259,800
15	Federal revenues:	
16	DOL-ETA, unemployment insurance	4,243,800
17	Federal revenue - administrative hearings and rules	9,842,600
18	Special revenue funds:	
19	State restricted revenue - administrative hearings	
20	and rules	12,834,300
21	Worker's compensation administrative revolving fund	335,600
22	State general fund/general purpose	\$ 1,489,100
23	Sec. 109. INFORMATION TECHNOLOGY	
24	Information technology services and projects	\$ 41,795,200
25	GROSS APPROPRIATION	\$ 41,795,200
26	Appropriated from:	
27	Interdepartmental grant revenues:	

1	Federal revenues:	
2	DOL, multiple grants for safety and health	273,700
3	DOL-ETA, unemployment insurance	21,542,900
4	Federal revenues	700,000
5	Title XVIII Medicare	610,000
6	Title XIX Medicaid, facility certification fees	320,000
7	Special revenue funds:	
8	Aboveground storage tank fees	24,500
9	Boiler inspection fund	375,800
10	Construction code fund	963,800
11	Corporation fees	4,888,300
12	Elevator fees	423,600
13	Fees and collections/asbestos	49,300
14	Fire service fees	293,800
15	Health professions regulatory fund	1,099,800
16	Health systems fees	225,900
17	Licensing and regulation fund	1,818,500
18	Liquor purchase revolving fund	2,843,000
19	Michigan medical marihuana fund	284,000
20	Mobile home code fund	300,500
21	Motor carrier fees	191,300
22	Pain management fees	175,300
23	Public utility assessments	1,554,800
24	Radiological health fees	140,000
25	Safety education and training fund	632,400
26	Second injury fund	162,900
27	Securities fees	1,026,900

1	Self-insurers security fund	84,800
2	Silicosis and dust disease fund	74,800
3	Tax tribunal fund	518,000
4	Underground storage tank fees	131,400
5	State general fund/general purpose	\$ 65,200
6	Sec. 110. DEPARTMENT GRANTS	
7	Fire protection grants	\$ 9,273,900
8	Firefighter training grants	1,000,000
9	Liquor law enforcement grants	7,200,000
10	Medical marihuana operation and oversight grants	3,000,000
11	Remonumentation grants	7,300,000
12	Subregional libraries state aid	451,800
13	Utility consumer representation	950,000
14	Youth low-vision program	241,800
11	Touch Tow-Vision program	 241,000
15	GROSS APPROPRIATION	29,417,500
15	GROSS APPROPRIATION	
15 16	GROSS APPROPRIATION	
15 16 17	GROSS APPROPRIATION	29,417,500
15 16 17 18	GROSS APPROPRIATION	29,417,500 8,500,000
15 16 17 18 19	GROSS APPROPRIATION	29,417,500 8,500,000 1,000,000
15 16 17 18 19	GROSS APPROPRIATION.  Appropriated from:  Special revenue funds:  Fire protection fund.  Fireworks safety fund.  Liquor license revenue.	29,417,500 8,500,000 1,000,000 7,200,000
15 16 17 18 19 20 21	GROSS APPROPRIATION.  Appropriated from: Special revenue funds: Fire protection fund.  Fireworks safety fund.  Liquor license revenue.  Liquor purchase revolving fund.	29,417,500 8,500,000 1,000,000 7,200,000 773,900
15 16 17 18 19 20 21	GROSS APPROPRIATION.  Appropriated from: Special revenue funds: Fire protection fund.  Fireworks safety fund.  Liquor license revenue.  Liquor purchase revolving fund.  Michigan medical marihuana fund.	29,417,500 8,500,000 1,000,000 7,200,000 773,900 3,000,000
15 16 17 18 19 20 21 22 23	GROSS APPROPRIATION.  Appropriated from: Special revenue funds: Fire protection fund.  Fireworks safety fund.  Liquor license revenue.  Liquor purchase revolving fund.  Michigan medical marihuana fund.  Survey and remonumentation fund.	\$ 29,417,500 8,500,000 1,000,000 7,200,000 773,900 3,000,000 7,300,000
15 16 17 18 19 20 21 22 23 24	GROSS APPROPRIATION.  Appropriated from: Special revenue funds: Fire protection fund.  Fireworks safety fund.  Liquor license revenue.  Liquor purchase revolving fund.  Michigan medical marihuana fund.  Survey and remonumentation fund.  Utility consumer representation fund.	\$ 29,417,500 8,500,000 1,000,000 7,200,000 773,900 3,000,000 7,300,000 950,000

1	Unemployment insurance agency - customer service 18,000,000	
2	Disability accessibility project	
3	Delphi corporation workers' compensation payment fund15,000,000	
4	GROSS APPROPRIATION\$ 33,600,000	
5	Appropriated from:	
6	Special revenue funds:	
7	Contingent fund, penalty and interest account 18,000,000	
8	Elevator fees	
9	Liquor purchase revolving fund	
10	State general fund/general purpose \$ 15,000,000	
11	PART 2	
11 12	PART 2 PROVISIONS CONCERNING APPROPRIATIONS	
12	PROVISIONS CONCERNING APPROPRIATIONS	
12 13	PROVISIONS CONCERNING APPROPRIATIONS  FOR FISCAL YEAR 2014-2015	
12 13 14	PROVISIONS CONCERNING APPROPRIATIONS  FOR FISCAL YEAR 2014-2015  GENERAL SECTIONS	
12 13 14 15	PROVISIONS CONCERNING APPROPRIATIONS  FOR FISCAL YEAR 2014-2015  GENERAL SECTIONS  Sec. 201. Pursuant to section 30 of article IX of the state	
12 13 14 15 16	PROVISIONS CONCERNING APPROPRIATIONS  FOR FISCAL YEAR 2014-2015  GENERAL SECTIONS  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources	
12 13 14 15 16	PROVISIONS CONCERNING APPROPRIATIONS  FOR FISCAL YEAR 2014-2015  GENERAL SECTIONS  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$326,385,300.00 and state	
12 13 14 15 16 17	PROVISIONS CONCERNING APPROPRIATIONS  FOR FISCAL YEAR 2014-2015  GENERAL SECTIONS  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$326,385,300.00 and state spending from state resources to be paid to local units of	
12 13 14 15 16 17 18	PROVISIONS CONCERNING APPROPRIATIONS  FOR FISCAL YEAR 2014-2015  GENERAL SECTIONS  Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$326,385,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$28,225,700.00. The	

Fire protection grants...... \$ 9,273,900

Firefighter training grants.....

Liquor law enforcement grants.....

23

24

25

1,000,000

7,200,000

Medical marihuana operation and oversight grants.... 3,000,000 1 2 Remonumentation grants..... 7,300,000 Subregional libraries state aid..... 451,800 3 4 Total department of licensing and regulatory 5 affairs ...... 28,225,700 Sec. 202. The appropriations authorized under this part and 6 7 part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. 8 9 Sec. 203. As used in this part and part 1: 10 (a) "Department" means the department of licensing and regulatory affairs. 11 12 (b) "Director" means the director of the department. (c) "DOE-OEERE" means the United States department of energy, 13 14 office of energy efficiency and renewable energy. 15 (d) "DOL" means the United States department of labor. (e) "DOL-ETA" means the United States department of labor, 16 17 employment and training administration. 18 (f) "DOT" means the United States department of 19 transportation. 20 (g) "FEMA" means federal emergency management agency. 21 (h) "Fiscal agencies" means Michigan house fiscal agency and 22 Michigan senate fiscal agency. (i) "FTE" means full-time equated. 23 24 (j) "IDG" means interdepartmental grant. (k) "IT" means information technology. 25 (1) "MAHS" means Michigan administrative hearing system. 26

(m) "MARVIN" means Michigan's automated response voice

27

- 1 interactive network.
- 2 (n) "METRO" means the metropolitan extension
- 3 telecommunications rights-of-way oversight act, 2002 PA 48, MCL
- 4 484.3101 to 484.3120.
- 5 (o) "MiWAM" means Michigan web account manager.
- 6 (p) "Subcommittees" means all members of the subcommittees of
- 7 the house and senate appropriations committees with jurisdiction
- 8 over the budget for the department.
- 9 Sec. 205. (1) For each new program or program expansion for
- 10 which funds in excess of \$500,000.00 are appropriated in part 1,
- 11 the department shall identify specific benchmarks intended to
- 12 measure the performance or return on taxpayer investment of the
- 13 program and its associated expenditures. Not later than November 1,
- 14 2014, the department shall report the proposed benchmarks to the
- 15 house and senate appropriations subcommittees for that department,
- 16 the house and senate fiscal agencies, and the state budget
- 17 director. The department shall provide an update on its progress in
- 18 achieving those benchmarks at an appropriations subcommittee
- 19 meeting called for the purpose of discussing benchmarks and their
- 20 status.
- 21 (2) It is the intent of the legislature that, beginning with
- 22 the budget for the fiscal year ending September 30, 2016, any
- 23 proposal for a new program or an expansion of an existing program
- 24 in excess of \$500,000.00 initiated by the executive branch or the
- 25 legislature shall include, as part of the original proposal or
- 26 budget request, a list of benchmarks intended to measure the
- 27 performance or return on taxpayer investment of the program or

- 1 spending increase.
- 2 Sec. 208. The departments and agencies receiving
- 3 appropriations in part 1 shall use the Internet to fulfill the
- 4 reporting requirements of this part. This requirement may include
- 5 transmission of reports via electronic mail to the recipients
- 6 identified for each reporting requirement, or it may include
- 7 placement of reports on an Internet or Intranet site.
- 8 Sec. 209. Funds appropriated in part 1 shall not be used for
- 9 the purchase of foreign goods or services, or both, if
- 10 competitively priced and of comparable quality American goods or
- 11 services, or both, are available. Preference shall be given to
- 12 goods or services, or both, manufactured or provided by Michigan
- 13 businesses, if they are competitively priced and of comparable
- 14 quality. In addition, preference shall be given to goods or
- 15 services, or both, that are manufactured or provided by Michigan
- 16 businesses owned and operated by veterans, if they are
- 17 competitively priced and of comparable quality.
- 18 Sec. 210. The director shall take all reasonable steps to
- 19 ensure businesses in deprived and depressed communities compete for
- 20 and perform contracts to provide services or supplies, or both. The
- 21 director shall strongly encourage firms with which the department
- 22 contracts to subcontract with certified businesses in depressed and
- 23 deprived communities for services, supplies, or both.
- 24 Sec. 211. The funds appropriated in part 1 for liquor control
- 25 commission IT upgrades are designated as work project
- 26 appropriations and shall not lapse at the end of the fiscal year.
- 27 Any unencumbered and unexpended funds shall continue to be

- 1 available for expenditure until the project has been completed. The
- 2 estimated completion date for the work project is February 1, 2016.
- 3 Sec. 212. The department and agencies receiving appropriations
- 4 in part 1 shall receive and retain copies of all reports funded
- 5 from appropriations in part 1. Federal and state guidelines for
- 6 short-term and long-term retention of records shall be followed.
- 7 The department may electronically retain copies or reports unless
- 8 otherwise required by federal and state guidelines.
- 9 Sec. 215. The department shall not take disciplinary action
- 10 against an employee for communicating with a member of the
- 11 legislature or his or her staff.
- 12 Sec. 216. Not later than November 30, the state budget office
- 13 shall prepare and transmit a report that provides for estimates of
- 14 the total general fund/general purpose appropriation lapses at the
- 15 close of the prior fiscal year. This report shall summarize the
- 16 projected year-end general fund/general purpose appropriation
- 17 lapses by major departmental program or program areas. The report
- 18 shall be transmitted to the chairpersons of the senate and house
- 19 appropriations committees and the fiscal agencies.
- Sec. 218. The departments and agencies receiving
- 21 appropriations in part 1 shall prepare a report on out-of-state
- 22 travel expenses not later than January 1 of each year. The travel
- 23 report shall be a listing of all travel by classified and
- 24 unclassified employees outside this state in the immediately
- 25 preceding fiscal year that was funded in whole or in part with
- 26 funds appropriated in the department's budget. The report shall be
- 27 submitted to the house and senate appropriations committee, the

- 1 house and senate fiscal agencies, and the state budget director.
- 2 The report shall include the following information:
- 3 (a) The dates of each travel occurrence.
- 4 (b) The total transportation and related costs of each travel
- 5 occurrence, including the proportion funded with state general
- 6 fund/general purpose revenues, the proportion funded with state
- 7 restricted revenues, the proportion funded with federal revenues,
- 8 and the proportion funded with other revenues.
- 9 Sec. 219. No later than April 1, the department shall submit
- 10 to the subcommittees and the fiscal agencies a report pertaining to
- 11 the following information:
- 12 (a) The amount, in square footage, of office space paid for
- 13 with the appropriation in part 1 for both state-owned and leased
- 14 office space, respectively, during the previous fiscal year.
- 15 (b) The amount, in square footage, of office space actually
- 16 utilized by the department for both state-owned and leased office
- 17 space, respectively, during the previous fiscal year.
- 18 (c) The amount of office space the department estimates will
- 19 be utilized during the current and subsequent fiscal years.
- 20 Sec. 220. The department may carry into the succeeding fiscal
- 21 year unexpended federal pass-through funds to local institutions
- 22 and governments that do not require additional state matching
- 23 funds. Federal pass-through funds to local institutions and
- 24 governments that are received in amounts in addition to those
- 25 included in part 1 and that do not require additional state
- 26 matching funds are appropriated for the purposes intended. Within
- 27 14 days after the receipt of federal pass-through funds, the

- 1 department shall notify the house and senate chairpersons of the
- 2 subcommittees, the fiscal agencies, and the state budget director
- 3 of pass-through funds appropriated under this section.
- 4 Sec. 221. Funds appropriated in this part and part 1 shall not
- 5 be used by a principal executive department, state agency, or
- 6 authority to hire a person to provide legal services that are the
- 7 responsibility of the attorney general. This prohibition does not
- 8 apply to legal services for bonding activities and for those
- 9 outside services that the attorney general authorizes.
- Sec. 223. (1) In addition to the funds appropriated in part 1,
- 11 there is appropriated an amount not to exceed \$19,000,000.00 for
- 12 federal contingency funds. These funds are not available for
- 13 expenditure until they have been transferred to another line item
- 14 in part 1 under section 393(2) of the management and budget act,
- 15 1984 PA 431, MCL 18.1393.
- 16 (2) In addition to the funds appropriated in part 1, there is
- 17 appropriated an amount not to exceed \$25,000,000.00 for state
- 18 restricted contingency funds. These funds are not available for
- 19 expenditure until they have been transferred to another line item
- 20 in part 1 under section 393(2) of the management and budget act,
- 21 1984 PA 431, MCL 18.1393.
- 22 (3) In addition to the funds appropriated in part 1, there is
- 23 appropriated an amount not to exceed \$7,800,000.00 for local
- 24 contingency funds. These funds are not available for expenditure
- 25 until they have been transferred to another line item in part 1
- 26 under section 393(2) of the management and budget act, 1984 PA 431,
- **27** MCL 18.1393.

- 1 (4) In addition to the funds appropriated in part 1, there is
- 2 appropriated an amount not to exceed \$400,000.00 for private
- 3 contingency funds. These funds are not available for expenditure
- 4 until they have been transferred to another line item in part 1
- 5 under section 393(2) of the management and budget act, 1984 PA 431,
- 6 MCI 18.1393.
- 7 Sec. 225. (1) Grants supported with private revenues received
- 8 by the department are appropriated upon receipt and are available
- 9 for expenditure by the department, subject to subsection (3), for
- 10 purposes specified within the grant agreement and as permitted
- 11 under state and federal law.
- 12 (2) Within 10 days after the receipt of a private grant
- 13 appropriated in subsection (1), the department shall notify the
- 14 house and senate chairpersons of the subcommittees, the fiscal
- 15 agencies, and the state budget director of the receipt of the
- 16 grant, including the fund source, purpose, and amount of the grant.
- 17 (3) The amount appropriated under subsection (1) shall not
- **18** exceed \$1,500,000.00.
- 19 Sec. 227. (1) The department shall sell documents at a price
- 20 not to exceed the cost of production and distribution. Money
- 21 received from the sale of these documents shall revert to the
- 22 department. In addition to the funds appropriated in part 1, these
- 23 funds are available for expenditure when they are received by the
- 24 department of treasury. This subsection applies only for the
- 25 following documents:
- 26 (a) Corporation and securities division documents, reports,
- 27 and papers required or permitted by law pursuant to section 1060(5)

- 1 of the business corporation act, 1972 PA 284, MCL 450.2060.
- 2 (b) The subdivision control manual, the state boundary
- 3 commission operations manual, and other local government assistance
- 4 manuals.
- 5 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL
- 6 436.1101 to 436.2303.
- 7 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301
- 8 to 125.2349; the business corporation act, 1972 PA 284, MCL
- 9 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162,
- 10 MCL 450.2101 to 450.3192; and the uniform securities act (2002),
- 11 2008 PA 551, MCL 451.2101 to 451.2703.
- 12 (e) Worker's compensation health care services rules.
- 13 (f) Construction code manuals.
- 14 (g) Copies of transcripts from administrative law hearings.
- 15 (2) In addition to the funds appropriated in part 1, funds
- 16 collected by the department under sections 55, 57, 58, and 59 of
- 17 the administrative procedures act of 1969, 1969 PA 306, MCL 24.255,
- 18 24.257, 24.258, and 24.259, and section 203 of the legislative
- 19 council act, 1986 PA 268, MCL 4.1203, are appropriated for all
- 20 expenses necessary to provide for the cost of publication and
- 21 distribution.
- 22 (3) Unexpended funds at the end of the fiscal year shall carry
- 23 forward to the subsequent fiscal year and not lapse to the general
- 24 fund.
- 25 Sec. 228. Unless prohibited by law, the department may accept
- 26 credit card or other electronic means of payment for licenses,
- 27 fees, or permits.

- 1 Sec. 229. The department shall maintain, on a publicly
- 2 accessible website, a department scorecard that identifies, tracks,
- 3 and regularly updates key metrics that are used to monitor and
- 4 improve the department's performance.
- 5 Sec. 231. The department shall cooperate with the department
- 6 of technology, management, and budget to maintain a searchable
- 7 website accessible by the public at no cost that includes, but is
- 8 not limited to, all of the following for each department or agency:
- 9 (a) Fiscal year-to-date expenditures by category.
- 10 (b) Fiscal year-to-date expenditures by appropriation unit.
- 11 (c) Fiscal year-to-date payments to a selected vendor,
- 12 including the vendor name, payment date, payment amount, and
- 13 payment description.
- 14 (d) The number of active department employees by job
- 15 classification.
- (e) Job specifications and wage rates.
- Sec. 232. The department shall not develop or produce any
- 18 television or radio productions.
- 19 Sec. 234. Within 14 days after the release of the executive
- 20 budget recommendation, the department shall cooperate with the
- 21 state budget office to provide the senate and house appropriations
- 22 chairs, the senate and house appropriations subcommittees chairs,
- 23 and the senate and house fiscal agencies with an annual report on
- 24 estimated state restricted fund balances, state restricted fund
- 25 projected revenues, and state restricted fund expenditures for the
- 26 fiscal years ending September 30, 2014 and September 30, 2015.
- Sec. 235. Total authorized appropriations from all sources

- 1 under part 1 for legacy costs for the fiscal year ending September
- 2 30, 2015 is \$72,438,500.00. From this amount, total agency
- 3 appropriations for pension-related legacy costs are estimated at
- 4 \$40,484,400.00. Total agency appropriations for retiree health care
- 5 legacy costs are estimated at \$31,954,100.00.
- 6 Sec. 240. (1) It is the intent of the legislature that
- 7 departments and agencies receiving appropriations in part 1
- 8 properly account for their spending and do not use full-time
- 9 equated positions as placeholders for spending in other parts of
- 10 their budgets.
- 11 (2) No later than February 1, the department shall provide a
- 12 report to the legislature specifying the number of filled, full-
- 13 time equated positions in pay status within each agency receiving
- 14 appropriations in part 1 during the immediately preceding fiscal
- 15 year. When reporting on the number of filled, full-time equated
- 16 positions in pay status, the department shall provide the maximum
- 17 number of filled, full-time equated positions in pay status by
- 18 appropriation line item in the last pay period of each quarter of
- 19 the immediately preceding fiscal year. The report shall also
- 20 include a list of all funded, full-time equated positions by
- 21 position title.
- Sec. 241. (1) The department may charge registration fees to
- 23 attendees of informational, training, or special events sponsored
- 24 by the department.
- 25 (2) These fees shall reflect the costs for the department to
- 26 sponsor the informational, training, or special events.
- 27 (3) Revenue generated by the registration fees is appropriated

- 1 upon receipt and available for expenditure to cover the
- 2 department's costs of sponsoring informational, training, or
- 3 special events.
- 4 (4) Revenue generated by registration fees in excess of the
- 5 department's costs of sponsoring informational, training, or
- 6 special events shall carry forward to the subsequent fiscal year
- 7 and not lapse to the general fund.
- 8 (5) Not later than November 15, the department shall submit a
- 9 report to the subcommittees, fiscal agencies, and the state budget
- 10 office that identifies each of the following in the immediately
- preceding fiscal year:
- 12 (a) Each informational, training, or special event sponsored
- 13 by the department.
- 14 (b) The amount of revenue generated by registration fees.
- 15 (c) The amount expended for the department's costs of
- 16 sponsoring informational, training, or special events.
- 17 (d) Any balance carried forward into the subsequent fiscal
- 18 year.
- 19 (6) The amount appropriated under subsection (3) shall not
- 20 exceed \$500,000.00.
- 21 Sec. 242. The department may make available to interested
- 22 entities otherwise unavailable customized listings of
- 23 nonconfidential information in its possession, such as names and
- 24 addresses of licensees. The department may establish and collect a
- 25 reasonable charge to provide this service. The revenue received
- 26 from this service shall be used to offset expenses to provide the
- 27 service. Any balance of this revenue collected and unexpended at

- 1 the end of the fiscal year shall revert to the appropriate
- 2 restricted fund.
- 3 Sec. 243. (1) The department shall work to establish memoranda
- 4 of understanding with other state departments or agencies that
- 5 participate in the reinventing performance in Michigan program
- 6 supported by appropriations in part 1. Each memorandum shall detail
- 7 a mechanism for the department to recover costs related to program
- 8 services performed on behalf of the receiving agency. Not later
- 9 than March 1, the department shall submit a report to the state
- 10 budget office, subcommittees, and fiscal agencies containing the
- 11 following information:
- 12 (a) The name of each state department or agency participating
- in the program.
- 14 (b) Whether a memorandum of understanding was established with
- 15 each participating state department or agency.
- 16 (c) The amount agreed upon in each memorandum of
- 17 understanding.
- 18 (2) It is the intent of the legislature that future financial
- 19 support for the reinventing performance in Michigan program be
- 20 shared among participating state departments or agencies.
- 21 Sec. 245. The department, in conjunction with the department
- 22 of community health, shall establish an accounting structure within
- 23 the Michigan administrative information network that will allow
- 24 expenditures associated with the administration of the Healthy
- 25 Michigan plan to be identified. By October 1, 2014, the department
- 26 shall provide the state budget office and the fiscal agencies with
- 27 the relevant accounting structure and associated business objects

- 1 script and report that groups administrative costs.
- 2 Sec. 248. (1) No later than March 1, the department shall
- 3 submit a report to the subcommittees and fiscal agencies pertaining
- 4 to licensing and regulatory programs during the previous fiscal
- 5 year for the following agencies:
- 6 (a) Public service commission.
- 7 (b) Liquor control commission.
- 8 (c) Bureau of construction codes.
- 9 (d) Corporations, securities, and commercial licensing bureau.
- (e) Bureau of health care services.
- 11 (f) Michigan occupational safety and health administration.
- 12 (2) The report shall provide, but is not limited to, the
- 13 following information for each agency in subsection (1):
- 14 (a) Revenue generated by and expenditures disbursed for each
- 15 regulatory product.
- 16 (b) Number of applications, both initial and renewal, for each
- 17 regulatory product.
- 18 (c) Number of applications, both initial and renewal, approved
- 19 for each regulatory product.
- (d) Number of applications, both initial and renewal, denied
- 21 for each regulatory product.
- 22 (e) Average amount of time, both tolled and untolled, to
- 23 approve or deny applications, both initial and renewal, for each
- 24 regulatory product.
- 25 (f) Number of examinations proctored for initial applications
- 26 for each regulatory product, if applicable.
- 27 (g) Number of complaints received pertaining to each regulated

- 1 activity.
- 2 (h) Number of investigations opened pertaining to each
- 3 regulated activity.
- 4 (i) Number of investigations closed pertaining to each
- 5 regulated activity.
- 6 (j) Average amount of time to close investigations pertaining
- 7 to each regulated activity.
- 8 (k) Number of enforcement actions pertaining to each regulated
- 9 activity.
- (l) Number of administrative hearings pertaining to each
- 11 regulated activity.
- 12 (m) Number of administrative hearing adjudications pertaining
- 13 to each regulated activity.
- 14 (3) As used in subsection (2), "regulatory products" means
- 15 licensure, certification, registration, permitting, approval, or
- 16 any other regulatory service provided by the agencies specified in
- 17 subsection (1) for occupations, facilities, entities, industries,
- 18 or activities regulated by the agencies specified in subsection
- **19** (1).
- Sec. 250. It is the intent of the legislature that the
- 21 department continue the prefunding of other postemployment benefits
- 22 for state employees hired before January 1, 2012, with the amounts
- 23 appropriated in part 1 pursuant to the amendments made by 2011 PA
- 24 264 to the state employees' retirement act, 1943 PA 240, MCL 38.1
- 25 to 38.69.

#### 26 OCCUPATIONAL REGULATION

Sec. 501. Money appropriated under this part and part 1 for 1 2 the bureau of fire services shall not be expended unless, in accordance with section 2c of the fire prevention code, 1941 PA 3 207, MCL 29.2c, inspection and plan review fees will be charged 4 5 according to the following schedule: 6 Operation and maintenance inspection fee 7 Facility type Facility size Hospitals \$8.00 per bed 8 Any 9 Plan review and construction inspection fees for 10 hospitals and schools 11 Project cost range Fee 12 \$101,000.00 or less minimum fee of \$155.00 \$101,001.00 to \$1,500,000.00 \$1.60 per \$1,000.00 13 \$1,500,001.00 to \$10,000,000.00 \$1.30 per \$1,000.00 14 15 \$10,000,001.00 or more \$1.10 per \$1,000.00 or a maximum fee of \$60,000.00. 16 17 Sec. 502. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the 18 19 Michigan administrative code and as determined under section 8 of 20 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall 21 carry forward to the subsequent fiscal year. 22 Sec. 503. No later than February 15, the department shall 23 submit a report to the subcommittees and fiscal agencies providing 24 the following information: 25 26 (a) The number of honorably discharged veterans, individually

or if a majority interest of a corporation or limited liability

27

- 1 company, that were exempted from paying licensure, registration,
- 2 filing, or any other fees collected under each licensure or
- 3 regulatory program administered by the bureau of construction codes
- 4 and the corporations, securities, and commercial licensing bureau
- 5 during the preceding fiscal year.
- 6 (b) The specific fees and total amount of revenue exempted
- 7 under each licensure or regulatory program administered by the
- 8 bureau of construction codes and the corporations, securities, and
- 9 commercial licensing bureau during the preceding fiscal year.
- 10 (c) The actual costs of providing licensing and other
- 11 regulatory services to veterans exempted from paying licensure,
- 12 registration, filing, or any other fees and a description of how
- 13 these costs were calculated.
- 14 (d) The estimated amount of revenue that will be exempted
- 15 under each licensure or regulatory program administered by the
- 16 bureau of construction codes and the corporations, securities, and
- 17 commercial licensing bureau in both the current and subsequent
- 18 fiscal years and a description of how the exempted revenue was
- 19 estimated.
- Sec. 505. (1) Funds remaining in the homeowner construction
- 21 lien recovery fund are appropriated to the department for payment
- 22 of court-ordered homeowner construction lien recovery fund
- 23 judgments entered prior to August 23, 2010. Pursuant to available
- 24 funds, the payment of final judgments shall be made in the order in
- 25 which the final judgments were entered and began accruing interest.
- 26 (2) Not later than April 1, the department shall submit to the
- 27 subcommittees and fiscal agencies a report on the revenues,

- 1 expenditures, and balance of the homeowner construction lien
- 2 recovery fund as of the end of the previous fiscal year.
- 3 Sec. 506. (1) The department shall report by April 1 to the
- 4 subcommittees, fiscal agencies, and state budget director on the
- 5 timeliness of nursing facility complaint investigations and the
- 6 number of allegations that are substantiated on an annual basis.
- 7 The report shall consist of the number of allegations filed by
- 8 consumers and the number of facility-reported incidents. The
- 9 department shall make every effort to contact every complainant and
- 10 the subject of a complaint during an investigation.
- 11 (2) The department shall gather information on its most
- 12 frequently cited complaint deficiencies for the prior 3 fiscal
- 13 years and include that information in the report required under
- 14 subsection (1). The department shall determine whether there is an
- 15 increase in the number of citations from 1 year to the next and
- 16 assess the cause of the increase, if any, and whether education and
- 17 training of nursing facility staff or department staff are needed.
- 18 (3) The department shall make the report required under this
- 19 section available to the public at no cost on its website.
- 20 Sec. 507. (1) The department shall submit a report by January
- 21 1 to the standing committees on appropriations of the senate and
- 22 house of representatives, the fiscal agencies, and the state budget
- 23 director that includes all of the following information for the
- 24 prior fiscal year regarding the medical marihuana program under the
- 25 Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to
- **26** 333.26430:
- 27 (a) The number of initial applications received.

- 1 (b) The number of initial applications approved and the number
- 2 of initial applications denied.
- 3 (c) The average amount of time, from receipt to approval or
- 4 denial, to process an initial application.
- 5 (d) The number of renewal applications received.
- 6 (e) The number of renewal applications approved and the number
- 7 of renewal applications denied.
- 8 (f) The average amount of time, from receipt to approval or
- 9 denial, to process a renewal application.
- 10 (g) The percentage of initial applications not approved or
- 11 denied within the time requirements established in section 6 of the
- 12 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.
- 13 (h) The percentage of renewal applications not approved or
- 14 denied within the time requirements established in section 6 of the
- 15 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.
- 16 (i) The percentage of registry cards for approved initial
- 17 applications not issued within the time requirements established in
- 18 section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL
- **19** 333.26426.
- 20 (j) The percentage of registry cards for approved renewal
- 21 applications not issued within the time requirements established in
- 22 section 6 of the Michigan medical marihuana act, 2008 IL 1, MCL
- **23** 333.26426.
- 24 (k) The amount collected from the medical marihuana program
- 25 application and renewal fees authorized in section 5 of the
- 26 Michigan medical marihuana act, 2008 IL 1, MCL 333.26425.
- 27 (1) The costs of administering the medical marihuana program

- 1 under the Michigan medical marihuana act, 2008 IL 1, MCL 333.26421
- 2 to 333.26430.
- 3 (2) If the required fees are shown to be insufficient to
- 4 offset all expenses of implementing and administering the medical
- 5 marihuana program, the department shall review and revise the
- 6 application and renewal fees accordingly to ensure that all
- 7 expenses of implementing and administering the medical marihuana
- 8 program are offset as is permitted under section 5 of the Michigan
- 9 medical marihuana act, 2008 IL 1, MCL 333.26425.
- 10 Sec. 508. If the revenue collected by the department for
- 11 health systems administration or radiological health administration
- 12 and projects from fees and collections exceeds the amount
- 13 appropriated in part 1, the revenue may be carried forward into the
- 14 subsequent fiscal year. The revenue carried forward under this
- 15 section shall be used as the first source of funds in the
- 16 subsequent fiscal year.
- Sec. 509. By February 1, the bureau of health care services
- 18 shall provide the state budget office, the subcommittees, and the
- 19 fiscal agencies an updated schedule of fees to be charged by the
- 20 bureau of health care services for regulating health facilities.
- 21 The updated fee schedule proposed by the bureau shall be based on
- 22 the schedule submitted previously, but include updated figures from
- 23 the prior fiscal year. It shall also bear a direct relationship to
- 24 the cost of the service or act, including overhead expenses. The
- 25 report shall also recommend the necessary statutory and
- 26 administrative rule changes necessary to implement the recommended
- 27 fee schedule.

- 1 Sec. 510. From the appropriations made in part 1 for the
- 2 bureau of health systems, at least \$530,000.00 must be expended for
- 3 activities related to the inspection and licensing of freestanding
- 4 surgical outpatient facilities.
- 5 Sec. 511. No later than February 1, the department shall
- 6 submit a report to the subcommittees and fiscal agencies providing
- 7 the following information:
- 8 (a) The total amount of reimbursements made to local units of
- 9 government for delegated inspections of fireworks retail locations
- 10 pursuant to section 11 of the Michigan fireworks safety act, 2011
- 11 PA 256, MCL 28.461, from the funds appropriated in part 1 for the
- 12 bureau of fire services during the preceding fiscal year.
- 13 (b) The amount of reimbursement for delegated inspections of
- 14 fireworks retail locations for each local unit of government that
- 15 received reimbursement from the funds appropriated in part 1 for
- 16 the bureau of fire services during the preceding fiscal year.
- 17 Sec. 512. (1) To the extent allowed under applicable state and
- 18 federal laws, the bureau of health care services shall make
- 19 disciplinary actions taken against health professionals publicly
- 20 available through the online license verification website.
- 21 (2) From the appropriation in part 1 for health professions
- 22 regulation, the department shall spend up to \$200,000.00 to
- 23 implement this section. It is the intent of the legislature that
- 24 this amount is 1-time and will be removed from future
- 25 appropriations for health professions regulation.
- 26 Sec. 513. (1) Beginning October 1, for the purpose of
- 27 defraying the costs associated with responding to false final

- 1 inspection appointments and to discourage the practice of calling
- 2 for final inspections when the project is incomplete or
- 3 noncompliant with a plan of correction previously provided by the
- 4 bureau of fire services, the bureau of fire services may undertake
- 5 a pilot project to assess a fee not to exceed \$200.00 for
- 6 responding to confirmed false inspection appointments. Fees
- 7 collected under this section shall be deposited into the restricted
- 8 account referenced by section 2c(2) of the fire prevention code,
- 9 1941 PA 207, MCL 29.2c, and explicitly identified within the
- 10 Michigan administrative information network.
- 11 (2) Not later than September 30, the department shall prepare
- 12 a report that provides the amount of the fee assessed under
- 13 subsection (1), the number of fees assessed and issued per region,
- 14 the cost allocation for the work performed and reduced as a result
- 15 of this section, and any recommendations for consideration by the
- 16 legislature in regard to the pilot project. The department shall
- 17 submit this information to the state budget director, the
- 18 subcommittees, and the fiscal agencies.

#### 19 EMPLOYMENT SERVICES

- 20 Sec. 701. Funds earned or authorized by the DOL in excess of
- 21 the gross appropriation in part 1 for the unemployment insurance
- 22 agency from the DOL are appropriated and may be expended for
- 23 staffing and related expenses incurred in the operation of its
- 24 programs. These funds may be spent after the department notifies
- 25 the state budget director and the subcommittees of the purpose and
- 26 amount of each grant award.

- 1 Sec. 702. The unemployment insurance agency shall provide the
- 2 subcommittees, fiscal agencies, and state budget office with
- 3 quarterly status reports on the implementation of and improvements
- 4 to the agency's integrated system project. The quarterly status
- 5 reports shall include, but not be limited to, a summary of the
- 6 expenditures for the project, a summary of the tasks completed, and
- 7 a summary of the tasks anticipated to be completed in the
- 8 subsequent quarter.
- 9 Sec. 703. The department shall report quarterly to the members
- 10 of the house and senate committees on appropriations, the fiscal
- 11 agencies, and the state budget director on the percentage of
- 12 unemployment claimants that meet the certification requirements for
- 13 receiving benefits by using the Internet MiWAM system or any
- 14 application developed for that purpose. The department shall
- 15 implement improvements to the Internet MiWAM system that promote
- 16 greater ease of access and security with a goal of reaching 75% of
- 17 users certifying by using the Internet MiWAM system or another
- 18 system that reduces staff face time and MARVIN telephone system
- 19 usage.
- 20 Sec. 704. (1) The appropriation in part 1 for the bureau of
- 21 services for blind persons includes funds for case services. These
- 22 funds may be used for tuition payments for blind clients.
- 23 (2) Revenue collected by the bureau of services for blind
- 24 persons and from private and local sources that is unexpended at
- 25 the end of the fiscal year may carry forward to the subsequent
- 26 fiscal year.
- 27 Sec. 705. The bureau of services for blind persons shall work

- 1 collaboratively with service organizations and government entities
- 2 to identify qualified match dollars to maximize use of available
- 3 federal vocational rehabilitation funds.
- 4 Sec. 706. (1) The funds appropriated in part 1 for a regional
- 5 or subregional library shall not be released until a budget for
- 6 that regional or subregional library has been approved by the
- 7 department for expenditures for library services directly serving
- 8 the blind and persons with disabilities.
- 9 (2) In order to receive subregional state aid as appropriated
- 10 in part 1, a regional or subregional library's fiscal agency shall
- 11 agree to maintain local funding support at the same level in the
- 12 current fiscal year as in the fiscal agency's preceding fiscal
- 13 year. If a reduction in expenditures equally affects all agencies
- 14 in a local unit of government that is the regional or subregional
- 15 library's fiscal agency, that reduction shall not be interpreted as
- 16 a reduction in local support and shall not disqualify a regional or
- 17 subregional library from receiving state aid under part 1. If a
- 18 reduction in income affects a library cooperative or district
- 19 library that is a regional or subregional library's fiscal agency
- 20 or a reduction in expenditures for the regional or subregional
- 21 library's fiscal agency, a reduction in expenditures for the
- 22 regional or subregional library shall not be interpreted as a
- 23 reduction in local support and shall not disqualify a regional or
- 24 subregional library from receiving state aid under part 1.
- 25 Sec. 707. The bureau of services for blind persons may provide
- 26 and enter into agreements to provide general services, training,
- 27 meetings, information, special equipment, software, facility use,

- 1 and technical consulting services to other principal executive
- 2 departments, state agencies, local units of government, the
- 3 judicial branch of government, other organizations, and patrons of
- 4 department facilities. The department may charge fees for these
- 5 services that are reasonably related to the cost of providing the
- 6 services. In addition to the funds appropriated in part 1, funds
- 7 collected by the department for these services are appropriated for
- 8 all expenses necessary. The funds appropriated under this section
- 9 are allotted for expenditure when they are received by the
- 10 department of treasury.

#### 11 MICHIGAN ADMINISTRATIVE HEARING SYSTEM

- Sec. 801. (1) The Michigan tax tribunal within the Michigan
- 13 administrative hearing system shall submit a report containing all
- 14 of the following for the previous fiscal year:
- 15 (a) The number of cases heard and the number of cases decided
- 16 by MAHS hearings officers, contractual hearings officers, and
- 17 tribunal members during the fiscal year.
- 18 (b) The number of case filings and dispositions and the number
- 19 of active and pending cases before the small claims division and
- 20 the entire tribunal.
- 21 (c) The average and maximum time elapsed, both tolled and
- 22 untolled, between case filings and final dispositions.
- 23 (d) The amount and percentage of tax tribunal fees generated
- 24 by motions to amend.
- 25 (2) The report required under subsection (1) shall be
- 26 submitted to the subcommittees, fiscal agencies, and state budget

1 office not later than November 1.

#### 2 DEPARTMENT GRANTS

- 3 Sec. 901. (1) The appropriation in part 1 for fire protection
- 4 grants shall be appropriated to cities, villages, and townships
- 5 with state-owned facilities for fire services, instead of taxes, in
- 6 accordance with 1977 PA 289, MCL 141.951 to 141.956.
- 7 (2) Cities, villages, and townships with state-owned
- 8 facilities shall report to the department no later than January 1
- 9 on a form developed by the department in order to be eligible to
- 10 receive funds appropriated in part 1 for fire protection grants.
- 11 The report shall indicate all of the following:
- 12 (a) The ability to respond to state facilities in their
- 13 service area.
- (b) The cost for being prepared and able to respond to fire
- 15 service situations during the most recent fiscal year.
- 16 (c) The fire-related activities of police and fire departments
- on state property.
- 18 (d) The costs of these activities.
- (e) The expenditures from fire protection grants.
- 20 (3) The department shall prepare a summary of the local
- 21 submissions and provide it to the subcommittees, fiscal agencies,
- 22 and the state budget director by March 31.
- Sec. 902. (1) Not later than January 31, 2015, the department
- 24 shall prepare a report that provides the number of registry
- 25 identification cards issued to or renewed for patients residing in
- 26 each county during the previous fiscal year, as of September 30,

- 1 2014, under the Michigan medical marihuana act, 2008 IL 1, MCL
- 2 333.26421 to 333.26430. The department shall submit this report to
- 3 the state budget director, the subcommittees, and the fiscal
- 4 agencies.
- 5 (2) The department shall expend the funds appropriated in part
- 6 1 for medical marihuana operation and oversight grants for grants
- 7 to county law enforcement offices for the operation and oversight
- 8 of the Michigan medical marihuana program pursuant to section 6(l)
- 9 of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426.
- 10 These grants shall be distributed proportionately based on the
- 11 number of registry identification cards issued to or renewed for
- 12 the residents of each county whose county law enforcement office
- 13 applied for a grant under subsection (3). For the purposes of this
- 14 subsection, operation and oversight grants are for education,
- 15 communication, and enforcement of the Michigan medical marihuana
- 16 act, 2008 IL 1, MCL 333.26421 to 333.26430.
- 17 (3) In order to be eligible to receive a grant under
- 18 subsection (2), a county law enforcement office shall apply no
- 19 later than January 1, 2015 and agree to report how the grant was
- 20 expended and provide that report to the department no later than
- 21 September 15, 2015. The department shall submit a report no later
- 22 than October 15, 2015 to the state budget director, the
- 23 subcommittees, and the fiscal agencies detailing the grant amounts
- 24 by recipient and the reported uses of the grants in the preceding
- 25 fiscal year.
- 26 (4) County law enforcement offices may distribute
- 27 discretionary grants made under subsection (2) to municipal law

- 1 enforcement agencies for the operation and oversight of the
- 2 Michigan medical marihuana program pursuant to section 6(l) of the
- 3 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a
- 4 county law enforcement office distributes a discretionary grant in
- 5 this manner, that county law enforcement office shall require the
- 6 receiving municipal law enforcement agency to provide a report on
- 7 how that grant was spent. Reports from municipal law enforcement
- 8 agencies shall be included as part of the report submitted to the
- 9 department as required in subsection (3).
- 10 (5) No later than January 1, 2015, the department shall post a
- 11 listing of potential grant money available to each county law
- 12 enforcement office on its website. A county law enforcement office
- 13 requesting a grant shall apply on a form developed by the
- 14 department and available on the website. The form shall contain the
- 15 county law enforcement office's specific projected plan for use of
- 16 the money and its agreement to maintain all records and to submit
- 17 documentation to the department to support the use of the grant
- 18 money.
- 19 Sec. 903. (1) The amount appropriated in part 1 for
- 20 firefighter training grants shall only be expended for payments to
- 21 counties to reimburse organized fire departments for firefighter
- 22 training and other activities required under the firefighters
- 23 training council act, 1966 PA 291, MCL 29.361 to 29.377.
- 24 (2) If the amount appropriated in part 1 for firefighter
- 25 training grants is expended by the firefighter training council,
- 26 established in section 3 of the firefighters training council act,
- 27 1966 PA 291, MCL 29.363, for payments to counties under section 14

- 1 of the firefighters training council act, 1966 PA 291, MCL 29.374,
- 2 it is the intent of the legislature that:
- 3 (a) The amount appropriated in part 1 for firefighter training
- 4 grants shall be disbursed pursuant to section 14(2) of the
- 5 firefighters training council act, 1966 PA 291, MCL 29.374.
- 6 (b) If the amount disbursed to any county under subsection
- 7 (2)(a) is less than \$5,000.00, the amounts disbursed to each county
- 8 under subsection (2)(a) shall be adjusted to provide for a minimum
- 9 payment of \$5,000.00 to each county.
- 10 (3) No later than February 1, the department shall submit a
- 11 financial report to the subcommittees and fiscal agencies
- 12 identifying the following information for the preceding fiscal
- **13** year:
- 14 (a) The amount of the payments that would be made to each
- 15 county if the distribution formula described by the first sentence
- 16 of section 14(2) of the firefighters training council act, 1966 PA
- 17 291, MCL 29.374, would have been utilized to disburse the total
- 18 amount appropriated in part 1 for firefighter training grants.
- 19 (b) The amount of the payments approved by the firefighter
- 20 training council for disbursement to each county.
- 21 (c) The amount of the payments actually expended or encumbered
- 22 within each county.
- 23 (d) A description of any other payments or expenditures made
- 24 under the authority of the firefighter training council.
- 25 (e) The amount of payments approved for disbursements to
- 26 counties that was not expended or encumbered and lapsed back to the
- 27 fireworks safety fund pursuant to subsection (4).

- 1 (4) It is the intent of the legislature that the amount
- 2 appropriated in part 1 for firefighter training grants be adjusted
- 3 each fiscal year to reflect lapses from the preceding fiscal year
- 4 into the fireworks safety fund created in section 11 of the
- 5 Michigan fireworks safety act, 2011 PA 256, MCL 28.461, for the
- 6 purpose of ensuring that lapsed grant funds are reallocated in
- 7 subsequent fiscal years.

### 8 ONE-TIME BASIS ONLY

- 9 Sec. 1001. (1) Of the amount appropriated in part 1 for the
- 10 Delphi corporation workers' compensation payment fund,
- 11 \$8,000,000.00 may be expended by the department in fiscal year
- 12 2014-2015 to settle or otherwise support the workers' compensation
- 13 claims of former employees of the Delphi corporation.
- 14 (2) The remaining \$7,000,000.00 of the amount appropriated in
- 15 part 1 for the Delphi corporation workers' compensation payment
- 16 fund shall not be expended unless the self-insurers security fund
- 17 balance and the amount specified in subsection (1) are insufficient
- 18 to adequately settle or otherwise support the workers' compensation
- 19 claims of former employees of the Delphi corporation.
- 20 (3) If the condition specified in subsection (2) is realized
- 21 and the department has collected the annual revenue generated by an
- 22 increased assessment of 0.5% for the self-insurers' security fund,
- 23 then, beginning in fiscal year 2014-2015, the department may
- 24 annually expend an amount not to exceed 20.0% of the amount
- 25 specified in subsection (2) until either:
- 26 (a) The workers' compensation claims of former employees of

- 1 the Delphi corporation are settled or otherwise supported.
- 2 (b) The entire amount specified in subsection (2) is expended.
- 3 (4) If the condition specified in subsection (3)(a) is
- 4 realized, any unencumbered or unexpended funds appropriated for the
- 5 Delphi corporation workers' compensation payment fund shall lapse
- 6 to the general fund.
- 7 (5) The department shall annually notify the state budget
- 8 office, the chairpersons of the house and senate appropriations
- 9 committees, and the fiscal agencies of the amount of any
- 10 expenditures made under subsection (3).
- 11 (6) The amount appropriated in part 1 for the Delphi
- 12 corporation workers' compensation payment fund is designated as a
- 13 work project appropriation and shall not lapse at the end of the
- 14 fiscal year. Subject to subsection (4), any unencumbered or
- 15 unexpended funds shall continue to be available for expenditure
- 16 until September 30, 2019.
- 17 Sec. 1002. From the appropriations in part 1, the department
- 18 shall work with a nonprofit group with expertise in the field of
- 19 disability accessibility evaluations on a pilot project. The pilot
- 20 project shall include both of the following:
- 21 (a) Services to municipalities and businesses for the
- 22 improvement of accessibility for persons with disabilities.
- 23 (b) Creation of universal design blueprints that are
- 24 accessible electronically through the bureau of construction codes.