

HOUSE SUBSTITUTE FOR
SENATE BILL NO. 233

(As amended March 20, 2013)

A bill to make, supplement, and adjust appropriations for certain capital outlay projects, the legislature, and certain state departments and agencies for the fiscal year ending September 30, 2013; to provide for the expenditure of the appropriations; and to prescribe certain conditions for the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for certain capital outlay projects, the legislature, and certain state departments and agencies for the fiscal year ending September 30, 2013, from the following funds:

APPROPRIATION SUMMARY

[Full-time equated classified positions 11.0]

Senate Bill No. 233 (H-1) as amended March 20, 2013

1	GROSS APPROPRIATION.....	\$	[47,307,200]
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	[47,307,200]
5	Total federal revenues.....		0
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		32,809,700
9	State general fund/general purpose.....	\$	[14,497,500]

10 **Sec. 102. CAPITAL OUTLAY**

11 **(1) APPROPRIATION SUMMARY**

12	GROSS APPROPRIATION.....	\$	23,348,700
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	23,348,700
17	Federal revenues:		
18	Total federal revenues.....		0
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		23,348,700
23	State general fund/general purpose.....	\$	0

24 **(2) MICHIGAN NATURAL RESOURCES TRUST FUND**

25 Trust fund acquisition projects by priority:

26 Lake St. Clair Metropark land acquisition, Macomb

1	County (grant-in-aid to Huron-Clinton metropolitan	
2	authority) (#12-057)	\$ 229,000
3	Grand River open space expansion acquisition, Ottawa	
4	County (grant-in-aid to Ottawa County) (#12-078)....	130,000
5	Lake Michigan and Manistique River waterfront	
6	acquisition, Schoolcraft County (grant-in-aid to	
7	city of Manistique) (#12-119).....	779,400
8	Wheeler Creek property, Wexford County (#12-131)	510,000
9	Cranberry Lake property, Clare County (#12-132)	660,000
10	Butler trust property acquisition, Charlevoix County	
11	(grant-in-aid to Charlevoix County) (#12-070).....	214,200
12	Gary R. Williams Park extension, Cheboygan County	
13	(grant-in-aid to village of Mackinaw City) (#12-022)	241,200
14	Camp Seagull acquisition - Lake Charlevoix, Charlevoix	
15	County (grant-in-aid to Hayes Township) (#12-036)...	3,375,000
16	Morton Township park acquisition, Mecosta County	
17	(grant-in-aid to Morton Township) (#12-029).....	45,000
18	Village green property acquisition, Ottawa County	
19	(grant-in-aid to city of Hudsonville) (#12-031).....	238,900
20	Traders point lot 7 acquisition, Schoolcraft County	
21	(grant-in-aid to city of Manistique) (#12-074).....	78,800
22	South Beach Park extension acquisition, Van Buren	
23	County (grant-in-aid to city of South Haven) (#12-	
24	096)	665,000
25	North bank trail acquisition, Ottawa County (grant-in-	
26	aid to Crockery Township) (#12-092).....	120,000
27	Public land access and consolidation - Gate property,	

1	Allegan County (#12-127)	450,000
2	Timbers recreation area acquisition, Grand Traverse	
3	County (grant-in-aid to Long Lake Township) (#12-	
4	071)	2,073,000
5	Public land access and consolidation - Two Hearted,	
6	Luce County (#12-125)	500,000
7	Crandell county park acquisition, Eaton County (grant-	
8	in-aid to Eaton County) (#12-020).....	3,075,000
9	Boat launch park land acquisition, Ionia County	
10	(grant-in-aid to village of Saranac) (#12-079).....	74,000
11	Public land access and consolidation - Staszuk parcel,	
12	Clare County (#12-128)	200,000
13	Christmas cove adjacent property acquisition, Leelanau	
14	County (grant-in-aid to Leelanau Township) (#12-105)	375,000
15	Mill Point Park expansion, Ottawa County (grant-in-aid	
16	to village of Spring Lake) (#12-041).....	93,000
17	Judge James H. Lincoln memorial bathing beach	
18	acquisition, Huron County (grant-in-aid to city of	
19	Harbor Beach) (#12-084)	150,000
20	Trust fund development projects by priority:	
21	Indiana-Michigan river valley trail development,	
22	Berrien County (grant-in-aid to Niles Township)	
23	(#12-111)	286,000
24	Silver Beach county park improvements, Berrien County	
25	(grant-in-aid to Berrien County) (#12-018).....	300,000
26	Patriarche Park playground replacement, Ingham County	
27	(grant-in-aid to city of East Lansing) (#12-082)....	300,000

1	Penny Park renovation, Manistee County (grant-in-aid	
2	to village of East Lake) (#12-090).....	141,000
3	Hubbard Lake north end park development, Alcona County	
4	(grant-in-aid to Caledonia Township) (#12-015).....	245,400
5	Clio city park trolley line trail, Genesee County	
6	(grant-in-aid to city of Clio) (#12-124).....	127,500
7	Rouge River gateway trail extension, Wayne County	
8	(grant-in-aid to city of Dearborn) (#12-044).....	280,000
9	Frances Park trail improvement, Ingham County (grant-	
10	in-aid to city of Lansing) (#12-019).....	300,000
11	Flesher Field park improvements, Kalamazoo County	
12	(grant-in-aid to Oshtemo Township) (#12-046).....	300,000
13	Riverbends Park to Macomb orchard trail connection,	
14	Macomb County (grant-in-aid to Shelby Township)	
15	(#12-115)	300,000
16	Au Train Township heritage trailhead development,	
17	Alger County (grant-in-aid to Au Train Township)	
18	(#12-076)	246,700
19	Kelly Lake Park improvements, Genesee County (grant-	
20	in-aid to city of Burton) (#12-060).....	171,000
21	County line road nonmotorized pedestrian path	
22	development, Macomb County (grant-in-aid to city of	
23	New Baltimore) (#12-118)	116,000
24	Buffalo Ridge trail development, Grand Traverse County	
25	(grant-in-aid to Garfield Charter Township) (#12-	
26	141)	199,000
27	Hazel Devore Park improvements, Ionia County (grant-	

1	in-aid to village of Lyons) (#12-043).....	164,000
2	Onekama village park development, Manistee County	
3	(grant-in-aid to village of Onekama) (#12-088).....	97,300
4	Looking Glass River park improvements, Clinton County	
5	(grant-in-aid to DeWitt Township) (#12-099).....	78,000
6	Riverbank park development, Genesee County (grant-in-	
7	aid to city of Flint) (#12-109).....	300,000
8	McKinley barrier-free park improvements, Macomb County	
9	(grant-in-aid to city of Fraser) (#12-021).....	300,000
10	McCarty's cove permanent restrooms, Marquette County	
11	(grant-in-aid to city of Marquette) (#12-030).....	88,800
12	Boulder climbing garden and connector path, Saginaw	
13	County (grant-in-aid to city of Saginaw) (#12-086)..	67,000
14	River's edge linear park and trail development,	
15	Washtenaw County (grant-in-aid to city of Ypsilanti)	
16	(#12-120)	300,000
17	River Oaks county park improvements, Kalamazoo County	
18	(grant-in-aid to Kalamazoo County) (#12-117).....	300,000
19	Metz fire trailside park development, Presque Isle	
20	County (grant-in-aid to Metz Township) (#12-013)....	111,600
21	Memorial Park improvements, Branch County (grant-in-	
22	aid to Branch County) (#12-027).....	140,000
23	Silk City nature trail extension, Ionia County (grant-	
24	in-aid to city of Belding) (#12-073).....	274,800
25	Michigan's western gateway trail improvements, Gogebic	
26	County (grant-in-aid to city of Ironwood) (#12-123).	225,000
27	Munising Bay universal access site - Anna River, Alger	

1	County (grant-in-aid to city of Munising) (#12-039).	86,200
2	Van Buren trail connection development, Van Buren	
3	County (grant-in-aid to city of South Haven) (#12-	
4	114)	217,400
5	Oden state fish hatchery development, Emmet County	
6	(#12-130)	300,000
7	Fred Meijer Ionia to Owosso rail-trail-bridges,	
8	various counties (#12-133)	300,000
9	Pere Marquette state trail improvements, various	
10	counties (#12-136)	300,000
11	Iron ore heritage trail - Tilden Township section	
12	development, Marquette County (grant-in-aid to iron	
13	ore heritage recreation authority) (#12-049).....	281,000
14	Riverside Park improvements, Clinton County (grant-in-	
15	aid to city of DeWitt) (#12-101).....	64,400
16	Riverfront Park improvements, Saginaw County (grant-	
17	in-aid to city of Zilwaukee) (#12-095).....	254,100
18	Long bridge road fishing deck, Oceana County (grant-	
19	in-aid to Pentwater Township) (#12-048).....	287,400
20	Fred Meijer Ionia to Owosso rail-trail - surface,	
21	various counties (#12-134)	300,000
22	Elbow Lake park improvements, Ogemaw County (grant-in-	
23	aid to Mills Township) (#12-033).....	270,000
24	Nelson field accessibility improvements, Iron County	
25	(grant-in-aid to city of Iron River) (#12-066).....	49,900
26	Marina peninsula boardwalk project, Baraga County	
27	(grant-in-aid to village of Baraga) (#12-072).....	50,000

1	Wonch Park pathway development, Ingham County (grant-	
2	in-aid to Meridian Township) (#12-024).....	45,000
3	Delmar playfield renovation, Muskegon County (grant-	
4	in-aid to city of Roosevelt Park) (#12-059).....	28,300
5	Municipal boat launch park improvements, Oceana County	
6	(grant-in-aid to village of Pentwater) (#12-017)....	45,000
7	Grant Township Park/Copper Harbor playground	
8	renovation, Keweenaw County (grant-in-aid to Grant	
9	Township) (#12-122)	49,000
10	Rose Lake Park restroom/campsite improvements, Osceola	
11	County (grant-in-aid to Osceola County) (#12-002)...	37,600
12	Sports complex concession stand/storage, Delta County	
13	(grant-in-aid to Wells Township) (#12-004).....	46,100
14	Pioneer Park playground equipment, Muskegon County	
15	(grant-in-aid to Muskegon County) (#12-062).....	37,500
16	Rycenga Park picnic shelter/universal design	
17	improvements, Ottawa County (grant-in-aid to Spring	
18	Lake Township) (#12-064)	46,500
19	Grand River accessible kayak launches, Ottawa County	
20	(grant-in-aid to Ottawa County) (#12-080).....	47,500
21	Forester Park accessible playground equipment, Sanilac	
22	County (grant-in-aid to Sanilac County) (#12-069)...	19,000
23	Hunting accessibility initiative, various counties	
24	(#12-139)	50,000
25	River Park development, Menominee County (grant-in-aid	
26	to Menominee County) (#12-121).....	18,700
27	Pioneer trail park pavilion, Delta County (grant-in-	

1	aid to Delta County) (#12-116).....	50,000
2	Meade Township park development, Mason County (grant-	
3	in-aid to Meade Township) (#12-009).....	\$ <u>32,500</u>
4	GROSS APPROPRIATION.....	\$ 23,348,700
5	Appropriated from:	
6	Special revenue funds:	
7	Michigan natural resources trust fund.....	23,348,700
8	State general fund/general purpose.....	\$ 0
9	Sec. 103. DEPARTMENT OF CORRECTIONS	
10	(1) APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION.....	\$ (250,000)
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and intradepartmental	
14	transfers	0
15	ADJUSTED GROSS APPROPRIATION.....	\$ (250,000)
16	Federal revenues:	
17	Total federal revenues.....	0
18	Special revenue funds:	
19	Total local revenues.....	0
20	Total private revenues.....	0
21	Total other state restricted revenues.....	0
22	State general fund/general purpose.....	\$ (250,000)
23	(2) PRISONER RE-ENTRY AND COMMUNITY SUPPORT	
24	Public safety initiative.....	\$ <u>(250,000)</u>
25	GROSS APPROPRIATION.....	\$ (250,000)
26	Appropriated from:	

1	State general fund/general purpose	\$	(250,000)
2	Sec. 104. LEGISLATURE		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	250,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	250,000
9	Federal revenues:		0
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose	\$	250,000
16	(2) LEGISLATIVE COUNCIL		
17	Legislative council	\$	<u>250,000</u>
18	GROSS APPROPRIATION	\$	250,000
19	Appropriated from:		
20	State general fund/general purpose	\$	250,000
21	Sec. 105. DEPARTMENT OF NATURAL RESOURCES		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION	\$	20,961,000
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		

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1	transfers		0
2	ADJUSTED GROSS APPROPRIATION.....	\$	20,961,000
3	Federal revenues:		
4	Total federal revenues.....		0
5	Special revenue funds:		
6	Total local revenues.....		0
7	Total private revenues.....		0
8	Total other state restricted revenues.....		9,461,000
9	State general fund/general purpose.....	\$	11,500,000
10	(2) CAPITAL OUTLAY		
11	Emergency dredging.....	\$	20,961,000
12	GROSS APPROPRIATION.....	\$	<u>20,961,000</u>
13	Appropriated from:		
14	Special revenue funds:		
15	Michigan state waterways fund.....		9,461,000
16	State general fund/general purpose.....	\$	11,500,000
	[Sec. 106. DEPARTMENT OF TREASURY		
	(1) APPROPRIATION SUMMARY		
	GROSS APPROPRIATION.....	\$	0
	Interdepartmental grant revenues:		
	Total interdepartmental grants and intradepartmental		
	transfers		0
	ADJUSTED GROSS APPROPRIATION.....	\$	0
	Federal revenues:		
	Total federal revenues.....		0
	Special revenue funds:		
	Total local revenues.....		0
	Total private revenues.....		0
	Total other state restricted revenues.....		0
	State general fund/general purpose.....	\$	0
	(2) GRANTS		
	Marina dredging loan origination program.....	\$	1,000,000
	Qualified agricultural loan origination program.....	\$	<u>(1,000,000)</u>
	GROSS APPROPRIATION.....	\$	0
	Appropriated from:		
	State general fund/general purpose.....	\$	0
	Sec. 107. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
	(1) APPROPRIATION SUMMARY		
	Full-time equated classified positions..... 11.0		
	GROSS APPROPRIATION.....	\$	2,997,500
	Total interdepartmental grants and intradepartmental		
	transfers		0
	ADJUSTED GROSS APPROPRIATION.....		2,997,500
	Total federal revenues.....		0
	Total local revenues.....		0
	Total private revenues.....		0
	Total other state restricted revenues.....		0

State general fund/general purpose.....	\$	2,997,500
(2)VETERANS OUTREACH		
Full-time equated classified positions.....	11.0	
Veterans outreach.....		<u>2,997,500</u>
GROSS APPROPRIATION.....	\$	2,997,500
Appropriated from:		
State general fund/general purpose.....	\$	2,997,500
Schedule of programs:		
Veterans service delivery initiative		2,997,500]

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PART 2

18

PROVISIONS CONCERNING APPROPRIATIONS

19

GENERAL SECTIONS

20

Sec. 201. In accordance with the provisions of section 30 of

21

article IX of the state constitution of 1963, total state spending

22

from state resources in this appropriation act for the fiscal year

23

ending September 30, 2013 is [\$47,307,200.00]. State appropriations

24

paid to local units of government are \$36,840,000.00 as follows:

25

Acquisition grants-in-aid.....	\$	11,956,500
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1	Development grants-in-aid.....	7,822,200
2	Emergency dredging.....	<u>17,061,300</u>
3	Total payments to locals.....	\$ 36,840,000

4 Sec. 202. The appropriations authorized under this act are
5 subject to the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594.

7 **MICHIGAN NATURAL RESOURCES TRUST FUND**

8 Sec. 301. (1) The department of natural resources shall enter
9 into agreements with local units of government for the purpose of
10 administering the grants identified in part 1. Among other
11 provisions, the agreements shall require that grant recipients
12 agree to dedicate to public outdoor recreation uses in perpetuity
13 the land acquired or developed; to replace lands converted or lost
14 to other than public outdoor recreation use; and, for parcels
15 acquired that are over 5 acres in size, to provide the state with a
16 nonparticipating 1/6 minimum royalty interest in any acquired
17 minerals that are retained by the grant recipient.

18 (2) The agreements under subsection (1) shall also provide
19 that the full payments of grants shall be made only after proof of
20 acquisition, or proof of completion of the development project, is
21 submitted by the grant recipient and all costs are verified by the
22 department of natural resources. This requirement may be waived by
23 the department of natural resources.

24 Sec. 302. The appropriations in part 1 for capital outlay
25 shall be carried forward at the end of the fiscal year consistent
26 with the provisions of section 248 of the management and budget

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act, 1984 PA 431, MCL 18.1248.

[LEGISLATURE

Sec. 351. The funds appropriated in part 1 for the legislative council shall be used for a contract with the council of state governments to continue its review of Michigan's sentencing guidelines and practices, including, but not limited to, studying length of prison stay and parole board discretion.]

DEPARTMENT OF NATURAL RESOURCES

Sec. 401. (1) The following state shares of capital outlay appropriations for the waterways boating program are hereby reduced by the amounts indicated and the funds lapsed for the purpose of redirecting resources to emergency dredging in part 1:

Local project authorizations:

(a) Arcadia, Manistee County, marina rehabilitation (total authorized cost reduced from \$1,000,000 to \$500,000; state share is reduced from \$500,000 to \$0; local share \$500,000) (AY 2006/36048).

(b) Naubinway, Mackinac County, breakwater protection, dredging and engineering, phase II (total authorized cost is reduced from \$1,800,000 to \$300,000; state share is reduced from \$1,710,000 to \$210,000; local share \$90,000) (AY 2011/36045).

(c) East Jordan, Charlevoix County, dock demolition and rehabilitation, grading and shoreline protection, concrete walkways, utility upgrades, lighting and landscaping (total authorized cost is reduced from \$2,058,000 to \$1,543,600; state share is reduced from \$514,400 to \$0; local share \$1,543,600) (AY 2011/36052).

(d) Infrastructure improvements - local projects (total authorized cost is reduced from \$480,000 to \$72,100; state share is reduced from \$480,000 to \$72,100) (AY 2012/36034).

(e) Cedarville, Mackinac County, dredging, steel sheet piling, parking improvements, launch ramps, docks, updated electrical/utilities, service building (total authorized cost is

1 reduced from \$2,040,000 to \$1,020,000; state share is reduced from
2 \$1,020,000 to \$0; local share \$1,020,000) (AY 2012/36055).

3 (f) Infrastructure improvements - local projects (total
4 authorized cost is reduced from \$737,000 to \$0; state share is
5 reduced from \$737,000 to \$0) (AY 2013/36034).

6 (g) Presque Isle, Marquette County, removal and reconstruction
7 of boat launch, phase I (total authorized cost is reduced from
8 \$402,400 to \$201,200; state share is reduced from \$201,200 to \$0;
9 local share \$201,200) (AY 2013/36057).

10 (h) Munising, Alger County, east breakwall extension, phase I
11 (total authorized cost is reduced from \$874,800 to \$437,400; state
12 share is reduced from \$437,400 to \$0; local share \$437,400) (AY
13 2013/36058).

14 State project authorizations:

15 (i) South Higgins Lake, Roscommon County, new entrance, launch
16 ramp, maneuver area, parking and traffic flow improvements (total
17 authorized cost is reduced from \$1,000,000 to \$250,900; state share
18 is reduced from \$1,000,000 to \$250,900) (AY 2012/32045).

19 (j) Infrastructure improvements - state projects (total
20 authorized cost is reduced from \$1,950,000 to \$1,373,000; federal
21 share \$1,200,000; state share is reduced from \$750,000 to \$173,000)
22 (AY 2012/37030).

23 (k) Land acquisition - acquire land for future boating access
24 site development (total authorized cost is reduced from \$400,000 to
25 \$0; state share is reduced from \$400,000 to \$0) (AY 2012/37037).

26 (l) Field initiatives - routine maintenance, paving, small-
27 scale projects at state facilities (total authorized cost is

1 reduced from \$600,000 to \$180,000; state share is reduced from
 2 \$600,000 to \$180,000) (AY 2012/37040).

3 (m) East Tawas, Iosco County, harbor renovation, dock
 4 replacements, dredging, fueling station, new electrical/utilities,
 5 phase I (total authorized cost reduced from \$1,000,000 to \$70,000;
 6 state share reduced from \$1,000,000 to \$70,000) (AY 2012/37046)

7 (n) State infrastructure improvement and land acquisition
 8 (total authorized cost is reduced from \$2,091,400 to \$1,746,700;
 9 federal share \$1,300,000; state share is reduced from \$791,400 to
 10 \$446,700) (AY 2013/37030).

11 (2) Any funds lapsed pursuant to subsection (1) shall be
 12 returned to the funds from which originally appropriated and are
 13 available for reappropriation.

14 Sec. 402. The department of natural resources shall seek
 15 reimbursement from the United States army corps of engineers for
 16 costs related to the emergency dredging of harbors under the
 17 jurisdiction of the corps of engineers. If the corps of engineers
 18 reimburses the state for any costs incurred from the appropriation
 19 for emergency dredging, the federal revenue shall be deposited in
 20 the general fund and the Michigan state waterways fund in
 21 proportion to the overall expenditures for emergency dredging as
 22 authorized in this act.

23 Sec. 403. (1) From the amount appropriated in part 1 for
 24 emergency dredging, the department of natural resources shall fund
 25 the amounts estimated for the following projects:

26 Project	Estimated Cost
27 Alpena Small Boat Harbor	\$805,000

1	Arcadia Township - Veterans Memorial Marina	133,000
2	Bay City - Liberty Harbor Marina	77,800
3	Big Bay Harbor of Refuge - Marquette County	665,000
4	Boyne City - Grant Moore Marina	105,000
5	Burt Twp. - Grand Marais Marina	525,000
6	Caseville Municipal Harbor	630,000
7	Clark Twp. - Cedarville Harbor	56,000
8	Clark Twp. - Hessel Marina	77,000
9	Cheboygan County Marina	612,500
10	Cheboygan City Municipal Marina	3,150
11	East Jordan City Marina	420,000
12	Elk Rapids - Edward C. Grace Memorial Harbor	420,000
13	Escanaba Municipal Marina	262,500
14	Frankfort Municipal Marina	2,240,000
15	Garfield Township - Naubinway Marina	315,000
16	Grand Haven Marina (Harbor Island BAS)	180,005
17	Grand Traverse Bay Marina	77,770
18	Harbor Beach Municipal Marina	700,000
19	Harbor Springs Municipal Marina	700,000
20	Harrisville Harbor of Refuge	280,000
21	Lake Erie Metropark Marina	210,000
22	Lake St. Clair - Metrobeach Metropark Marina	549,500
23	Leland Township Harbor	420,000
24	Ludington Municipal Marina	20,000
25	Mackinaw City Municipal Marina	150,000
26	Manistee Municipal Marina	23,450
27	Manistique Municipal Marina	194,400

1	Menominee Marina	2,100,000
2	Munising Bayshore Marina	350,000
3	Muskegon - Hartshorn Municipal Marina	175,000
4	New Buffalo Municipal Marina	1,042,000
5	Northport - G. Martsen Dame Marina	87,500
6	Pentwater Municipal Marina	16,205
7	Petoskey City Marina	49,000
8	Port Huron - River Street Marina	71,995
9	Port Huron - Fort Street Marina	71,995
10	Port Sanilac Municipal Harbor of Refuge	280,000
11	Rogers City Marina	227,500
12	South Haven Municipal Marina	436,050
13	St. James Twp. - Beaver Island Marina	1,015,000
14	St. Joseph - West Basin Marina	105,000
15	Whitehall - White Lake Municipal Marina	182,000
16	Cedar River State Harbor	1,445,500
17	Lac La Belle State Harbor	70,000
18	Lexington State Harbor	1,050,000
19	Little Lake State Harbor	630,000
20	Port Austin State Harbor	700,000
21	William G. Milliken State Harbor	4,200

22 (2) If any appropriation authority for emergency dredging
 23 remains after the completion of the projects listed in subsection
 24 (1), the department of natural resources may expend remaining funds
 25 for any allowable use for the Michigan state waterways fund. The
 26 department of natural resources shall notify the senate and house
 27 appropriations committees and the senate and house appropriations

1 Senate Bill No. 233 (H-1) as amended March 20, 2013
subcommittees on natural resources of any expenditures made under
2 this subsection. The notification shall include a list of projects
3 and their amounts as well as any other pertinent information.

[DEPARTMENT OF MILITARY AND VETERANS AFFAIRS]

Sec. 501. The Michigan veterans affairs agency shall submit a strategic plan to the senate and house standing committees on appropriations, the senate and house fiscal agencies, and the state budget office by October 1, 2013 that includes the following:

(a) A plan to serve as the coordinating office for all executive branch departments responsible for programs that provide services to veterans.

(b) A plan to identify opportunities to improve the provision of services to veterans by state agencies and to improve the oversight of grants to veterans service organizations.

(c) A plan to re-engineer the current veterans' service delivery system in a manner that ensures the efficient and effective utilization and allocation of resources, programs, and services among state agencies, local government agencies, veterans service organizations, and non-profit organizations.

(d) Quantifiable performance measures and outcomes of veterans service programs, with a goal of increasing veterans' and the public's awareness of services available to veterans and their families and increasing the number of verified fully-developed claims for veterans benefits submitted to the United States department of veterans affairs. Identified measures should include outcomes for programs affecting veterans education, health, economic, and quality of life well-being. These goals shall include, among other things, a goal of 100% of benefit claims presented to the United States department of veterans affairs shall be fully-developed.

(e) Immediate, short-term, and long-term initiatives that assist the agency in achieving the performance measures and outcomes identified in subsection (d).

Sec. 502. The Michigan veterans affairs agency shall submit a report to the senate and house standing committees on appropriations, the senate and house fiscal agencies, and the state budget office by October 1, 2013 that includes the following:

(a) A description of the current programs, activities, roles and responsibilities of, and interrelationships among, state agencies, local government agencies, veterans service organizations and other non-profit organizations to provide services and outreach to veterans, including providing assistance with the preparation and presentation of claims for benefits to the United States department of veterans affairs.

(b) A description of the activities, roles and responsibilities of, and interrelationships among, state agencies, local government agencies,

veterans service organizations and other non-profit organizations undertaken under the re-engineered veterans service delivery system identified in the strategic plan developed pursuant to section 401.

Sec. 503. The Michigan veterans affairs agency shall submit quarterly reports as provided in section 219 of article XII of 2012 PA 200 providing a summary of the agency's activities, including data on the number of claims presented to the United States department of veterans affairs by the agency and the number of claims that are fully-developed.

DEPARTMENT OF TREASURY

Sec. 601. The funds appropriated in part 1 for the marina dredging loan origination program are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the succeeding fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide financial assistance to eligible marinas and to alleviate financial distress caused by low water levels impacting watercraft use and related economic impacts through the program.

(b) The work project will be accomplished through the use of payments to qualified financial institutions for marina dredging loan origination fees for administrative costs incurred by qualified financial institutions.

(c) The total estimated completion cost of the work project is \$1,000,000.00.

(d) The tentative completion date is March 1, 2014.]